

UGF/DGF/Other/Fed Summary by Department (1088)

Scenario: FY2016 Governor Amended (12201)

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP Positions	Total
Department of Administration	80,955.0	25,862.8	230,318.0	3,806.7	340,942.5	1,049	15	44	1,108
Department of Commerce, Community, and Economic Development	35,489.4	84,574.1	66,713.7	20,216.8	206,994.0	578	1	7	586
Department of Corrections	272,919.8	24,437.9	14,452.3	5,481.8	317,291.8	1,871	0	0	1,871
Department of Education and Early Development	1,313,578.6	32,545.6	26,322.2	232,003.7	1,604,450.1	329	15	15	359
Department of Environmental Conservation	20,454.6	27,392.4	14,388.8	23,628.9	85,864.7	535	0	2	537
Department of Fish and Game	72,542.4	12,105.8	63,473.4	66,853.9	214,975.5	922	707	54	1,683
Office of the Governor	23,518.9	0.0	532.9	201.0	24,252.8	141	0	21	162
Department of Health and Social Services	1,229,098.0	100,224.3	91,895.5	1,401,431.5	2,822,649.3	3,480	56	87	3,623
Department of Labor and Workforce Development	29,169.9	35,275.5	20,705.8	94,386.6	179,537.8	776	71	8	855
Department of Law	54,162.2	2,645.7	30,615.6	1,020.1	88,443.6	553	2	0	555
Department of Military and Veterans Affairs	18,045.6	28.4	12,227.0	28,054.5	58,355.5	322	2	1	325
Department of Natural Resources	85,890.0	26,578.4	40,919.9	21,757.3	175,145.6	734	219	107	1,060
Department of Public Safety	167,522.9	6,599.9	14,413.3	10,799.6	199,335.7	861	18	14	893
Department of Revenue	30,882.0	10,369.4	283,178.7	78,130.6	402,560.7	875	32	17	924
Department of Transportation/Public Facilities	267,825.0	71,475.0	286,928.3	2,028.7	628,257.0	3,180	387	224	3,791
University of Alaska	361,250.0	326,415.8	86,659.7	150,852.7	925,178.2	4,627	222	0	4,849
Judiciary	111,424.2	518.0	2,144.8	1,325.6	115,412.6	768	51	7	826
Legislature	79,035.9	63.4	359.8	0.0	79,459.1	262	298	0	560
Branch-wide Unallocated Appropriations	10,000.0	0.0	0.0	0.0	10,000.0	0	0	0	0
Total:	4,263,764.4	787,112.4	1,286,249.7	2,141,980.0	8,479,106.5	21,863	2,096	608	24,567