Capital Appropriation Status Report (1243)

Fixed Asset Accounting System (35791)

SLR: Dept: Admin (2)
Chapter/Page/Line: 1/2/23

AR: 7598 LL: 75 Fund: 11165 Origination Year: 2003 Term Year: 2015 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	85,000.00	33,906.81	0.00	0.00	0.00	51,093.19	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	170,000	0	170,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2004 Location: Statewide

Enterprise IT Projects/Data Center and Equipment Upgrades (40437)

SLR: 05-003-002-17 Dept: Admin (2)
Chapter/Page/Line: 00/2/17

AR: 7656 LL: 50 Fund: 22500 Origination Year: 2006 Term Year: 2015 Contact: Jim Bates Phone: (907)269-4744

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,003,000.00	4,784,812.09	17,326.75	-162,559.55	0.00	38,301.61	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	5,003,000	0	5,003,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

State of Alaska Telecommunication System (SATS) Projects (40438)

SLR: 05-003-002-25 Dept: Admin (2)
Chapter/Page/Line: 00/2/25

AR: 7659 LL: 50 Fund: 22500 Origination Year: 2006 Term Year: 2015 Contact: Jim Bates Phone: (907)269-4744

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,410,667.18	0.00	0.00	0.00	89,332.82	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,500,000	0	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

DMV Information Technology Projects and Equipment (41574)

SLR: 06-082-002-11 Dept: Admin (2)
Chapter/Page/Line: 00/2/11

AR: 7669 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Amy Erickson Phone: (907)269-5574

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	850,000.00	778,515.85	4,853.73	0.00	0.00	66,630.42	-850,000.00	-850,000.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	850,000	0	0	850,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Maintenance Projects for Facilities Outside the Public Building Fund (41581)

SLR: 06-082-002-16 Dept: Admin (2)
Chapter/Page/Line: 00/2/16

AR: 7671 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,620,000.00	3,618,068.14	0.00	0.00	0.00	1,931.86	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,620,000	0	0	0	3,620,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 3/15/2006 End Date: 6/30/2011 Location: Statewide

Palmer Hospital Purchase and Phase 1 Planning and Remodel (HD 13-16) (42082)

SLR: 06-082-002-20 Dept: Admin (2)
Chapter/Page/Line: 00/2/20

AR: 7672 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000,000.00	7,987,359.43	0.00	0.00	0.00	12,640.57	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
10,000,000	0	0	0	10,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Palmer (Greater Palmer)

Public Building Fund Facilities Projects (41583)

SLR: 06-082-002-25 Dept: Admin (2)
Chapter/Page/Line: 00/2/25

AR: 7673 LL: 50 Fund: 11165 Origination Year: 2007 Term Year: 2015 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000,000.00	7,982,018.08	17,981.92	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	8,000,000	0	8,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

State of Alaska Telecommunications System (SATS)/Alaska Land Mobile Radio (ALMR) Build Out and Support Projects (41808)

SLR: Dept: Admin (2)
Chapter/Page/Line: 00/2/28

AR: 7675 LL: 75 Fund: 22500 Origination Year: 2007 Term Year: 2015 Contact: Jim Bates Phone: (907)269-4744

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,620,000.00	7,124,151.58	300,350.83	0.00	0.00	195,497.59	0.00	-1,346.52

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	7,620,000	2,500,000	10,120,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Statewide Administrative System Replacement Phase 1 - Human Resources and Payroll (40081)

SLR: 06-082-147-06 Dept: Admin (2)
Chapter/Page/Line: 00/2/28

AR: 7682 LL: 50 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Scot Arehart Phone: (907)465-3435

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000,000.00	17,590,620.20	0.00	0.00	0.00	2,409,379.80	0.00	0.00

This project is on-going. The appropriation's term year will be extended. Sec 24c Ch82 SLA2006 P147 L6 was appropriated as UGF.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	20,000,000	0	20,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2009 Location: Statewide

State of Alaska Telecommunications System (SATS)/Alaska Land Mobile Radio (ALMR) Build Out and Support Projects (41808)

SLR: 07-030-083-31 Dept: Admin (2)
Chapter/Page/Line: 00/83/31

AR: 7696 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Jim Bates Phone: (907)269-4744

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	24,117,215.00	9,283,849.86	590,235.26	-14,117,215.00	0.00	125,914.88	-14,117,215.00	0.00

This project is on-going. The appropriation's term year will be extended. Sec10 Ch11 SLA 2008 P57 L10 funding change from other to UGF.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	10,000,000	14,117,215	24,117,215

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2009 Location: Statewide

Statewide Administrative Systems Replacement Phase 2 – Financials and Procurement System (40081)

SLR: 07-030-084-07 Dept: Admin (2)
Chapter/Page/Line: 00/84/7

AR: 7697 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Scot Arehart Phone: (907)465-3435

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	41,000,000.00	21,554,907.41	19,445,092.59	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended. Sec10 Ch11 SLA 2008 P57 L15 funding change from other to UGF.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	41,000,000	0	41,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2011 Location: Statewide

AOGCC Reservoir Depletion Studies Prior to Major Gas Sales (45396)

SLR: 08-029-032-09 Dept: Admin (2)
Chapter/Page/Line: 00/32/9

AR: 7699 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Cathy Foerster Phone: (907)279-1433

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	10,325.00	140,103.64	0.00	0.00	1,349,571.36	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2010 Location: Statewide

Asset Management (45346)

SLR: 08-029-032-12 Dept: Admin (2)
Chapter/Page/Line: 00/32/12

AR: 7700 LL: 50 Fund: 22500 Origination Year: 2008 Term Year: 2015 Contact: Jim Bates Phone: (907)269-4744

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	441,386.21	58,228.75	0.00	0.00	385.04	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	500,000	0	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 5/1/2008 End Date: 6/30/2009 Location: Statewide

Division of Motor Vehicles Alaska License and Vehicle Information Network Replacement (45395)

SLR: 08-029-032-15 Dept: Admin (2)
Chapter/Page/Line: 00/32/15

AR: 7702 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Amy Erickson Phone: (907)269-5574

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	1,813,777.27	330,135.36	0.00	0.00	356,087.37	-2,500,000.00	-2,500,000.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	2,500,000	0	0	2,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2010 Location: Statewide

Facilities Remediation (45352)

SLR: 08-029-032-19 Dept: Admin (2)
Chapter/Page/Line: 00/32/19

AR: 7703 LL: 50 Fund: 22500 Origination Year: 2008 Term Year: 2015 Contact: Jim Bates Phone: (907)269-4744

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,700,000.00	2,422,874.05	189,977.33	0.00	0.00	87,148.62	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	2,700,000	0	2,700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 5/1/2008 End Date: 6/30/2009 Location: Statewide

Maintenance Projects for Facilities Outside the Public Building Fund (45391)
SLR: 08-029-032-21 Dept: Admin (2)
Chapter/Page/Line: 00/32/21

AR: 7704 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	225,283.13	0.00	0.00	0.00	24,716.87	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 7/1/2010 Location: Juneau Areawide

Web Based Banking Services (45348)
SLR: 08-029-033-05 Dept: Admin (2)
Chapter/Page/Line: 00/33/5

AR: 7715 LL: 50 Fund: 22500 Origination Year: 2008 Term Year: 2015 Contact: Jim Bates Phone: (907)269-4744

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	325,000.00	321,966.82	2,329.16	0.00	0.00	704.02	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	325,000	0	325,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2009 Location: Statewide

Archives Office Building Deferred Maintenance Project (45594)
SLR: 08-029-033-09 Dept: Admin (2)
Chapter/Page/Line: 00/33/9

AR: 7717 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	341,636.45	0.00	0.00	0.00	58,363.55	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2011 Location: Juneau Areawide

Atwood Building Deferred Maintenance Projects (45583)
SLR: 08-029-033-12 Dept: Admin (2)
Chapter/Page/Line: 00/33/12

AR: 7718 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,710,000.00	2,701,938.96	8,061.00	0.00	0.00	0.04	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,710,000	0	0	0	2,710,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2011 Location: Anchorage Areawide

Dimond Courthouse Deferred Maintenance Project (45596)
SLR: 08-029-033-21 Dept: Admin (2)
Chapter/Page/Line: 00/33/21

AR: 7721 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	795,880.19	0.00	0.00	0.00	4,119.81	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
800,000	0	0	0	800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2011 Location: Juneau Areawide

Capital Appropriation Status Report (1243)

State Museum Deferred Maintenance Project (45595)

SLR: 08-029-034-04 Dept: Admin (2)
Chapter/Page/Line: 00/34/4

AR: 7725 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	95,471.00	0.00	0.00	0.00	4,529.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2011 Location: Juneau Areawide

Palmer State Office Building (45399)

SLR: 08-029-087-09 Dept: Admin (2)
Chapter/Page/Line: 00/87/9

AR: 7726 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,725,000.00	15,546,499.25	123,016.17	0.00	0.00	55,484.58	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
15,725,000	0	0	0	15,725,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Mat-Su Areawide

Enterprise Security Projects (47040)

SLR: 09-015-002-13 Dept: Admin (2)
Chapter/Page/Line: 00/2/13

AR: 7735 LL: 50 Fund: 22500 Origination Year: 2010 Term Year: 2015 Contact: Jim Bates Phone: (907)269-4744

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	2,302,521.37	141,697.16	0.00	0.00	55,781.47	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	2,500,000	0	2,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2012 Location: Statewide

Facilities Deferred Maintenance (47058)

SLR: 09-015-002-15 Dept: Admin (2)
Chapter/Page/Line: 00/2/15

AR: 7736 LL: 50 Fund: 11165 Origination Year: 2010 Term Year: 2015 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,800,000.00	2,789,599.76	0.00	0.00	0.00	10,400.24	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	2,800,000	0	2,800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2012 Location: Statewide

Governor's House Deferred Maintenance (49718)

SLR: 10-043-009-10 Dept: Admin (2)
Chapter/Page/Line: 00/9/10

AR: 7737 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	713,242.08	19,538.00	0.00	0.00	17,219.92	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	0	0	750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Juneau Areawide

Non-Public Building Fund Facilities Deferred Maintenance (49216)

SLR: 10-043-009-14 Dept: Admin (2)
Chapter/Page/Line: 00/9/14

AR: 7739 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	450,000.00	370,801.95	0.00	0.00	0.00	79,198.05	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
450,000	0	0	0	450,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2012 Location: Statewide

Public Building Fund Facilities Deferred Maintenance (47058)

SLR: 10-043-009-17 Dept: Admin (2)
Chapter/Page/Line: 00/9/17

AR: 7741 LL: 75 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,800,000.00	2,743,272.46	37,151.60	0.00	0.00	19,575.94	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,800,000	0	3,000,000	0	5,800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Statewide

Public Building Fund Facilities Deferred Maintenance (47058)

SLR: 10-043-009-17 Dept: Admin (2)
Chapter/Page/Line: 00/9/17

AR: 7742 LL: 75 Fund: 11165 Origination Year: 2010 Term Year: 2015 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,310,023.58	330,409.56	0.00	0.00	359,566.86	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,800,000	0	3,000,000	0	5,800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Statewide

Alaska License and Vehicle Information System (45395)

SLR: 10-043-018-09 Dept: Admin (2)
Chapter/Page/Line: 00/18/9

AR: 7744 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Amy Erickson Phone: (907)269-5574

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,500,000.00	0.00	0.00	0.00	0.00	8,500,000.00	-8,500,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	8,500,000	0	0	8,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2013 Location: Statewide

Alaska Public Offices Commission Electronic Filing System (47053)

SLR: 10-043-018-12 Dept: Admin (2)
Chapter/Page/Line: 00/18/12

AR: 7745 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Paul Dauphinais Phone: (907)269-4176

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	329,512.16	190,582.14	0.00	0.00	79,905.70	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
600,000	0	0	0	600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2012 Location: Statewide

Alaska Rural Communications Service Digital Conversion Planning (49392) SLR: 10-043-018-15 Dept: Admin (2)
Chapter/Page/Line: 00/18/15

AR: 7746 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jim Bates Phone: (907)269-4744

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	49,703.85	0.00	0.00	0.00	296.15	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2011 Location: Statewide

Anchorage Data Center Design Support and Migration Planning (49391) SLR: 10-043-018-19 Dept: Admin (2)
Chapter/Page/Line: 00/18/19

AR: 7747 LL: 50 Fund: 22500 Origination Year: 2011 Term Year: 2015 Contact: Jim Bates Phone: (907)269-4744

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,300,000.00	1,298,577.18	0.00	0.00	0.00	1,422.82	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	1,300,000	0	1,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2011 Location: Anchorage Areawide

Enterprise Technology Services Infrastructure Upgrades and Support (49217) SLR: 10-043-018-25 Dept: Admin (2)
Chapter/Page/Line: 00/18/25

AR: 7761 LL: 50 Fund: 22500 Origination Year: 2011 Term Year: 2015 Contact: Jim Bates Phone: (907)269-4744

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,700,000.00	3,682,649.50	17,350.50	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	3,700,000	0	3,700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2013 Location: Statewide

Enterprise Technology Services - UPS Replacement for Juneau Data Center (58322) SLR: 14-018-002-10 Dept: Admin (2)
Chapter/Page/Line: 00/2/10

AR: 7790 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jim Bates Phone: (907)269-4744

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,200,000	0	0	0	1,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Motor Vehicle - Replace Outdated Information Technology Infrastructure (58240) SLR: 14-018-002-13 Dept: Admin (2)
Chapter/Page/Line: 00/2/13

AR: 7791 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Amy Erickson Phone: (907)269-5574

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	900,000.00	0.00	0.00	0.00	0.00	900,000.00	-900,000.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	900,000	0	0	900,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Motor Vehicle - Real-Time Driving Records (58168)

SLR: 14-018-002-16 Dept: Admin (2)
Chapter/Page/Line: 00/2/16

AR: 7792 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Amy Erickson Phone: (907)269-5574

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	0.00	0.00	0.00	0.00	350,000.00	-350,000.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	350,000	0	0	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

General Services Public Building Fund Buildings Deferred Maintenance (54089)

SLR: 14-018-002-20 Dept: Admin (2)
Chapter/Page/Line: 00/2/20

AR: 7794 LL: 70 Fund: 11165 Origination Year: 2015 Term Year: 2019 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	4,000,000	0	4,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

General Services Non-Public Building Fund Deferred Maintenance (54799)

SLR: 14-018-002-24 Dept: Admin (2)
Chapter/Page/Line: 00/2/24

AR: 7795 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 5 of 5 (54183)

SLR: 14-018-002-27 Dept: Admin (2)
Chapter/Page/Line: 00/2/27

AR: 7796 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jim Bates Phone: (907)269-4744

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Alaska Rural Communication System- Digital Conversion (56625)

SLR: 13-016-002-10 Dept: Admin (2)
Chapter/Page/Line: 00/2/10

AR: 7799 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jim Bates Phone: (907)269-4744

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,300,000.00	150,409.43	163,577.85	0.00	0.00	4,986,012.72	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,300,000	0	0	0	5,300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

General Services American's with Disabilities Act (ADA) Improvements - Multiple Locations (56597)

SLR: 13-016-002-13 Dept: Admin (2)
Chapter/Page/Line: 00/2/10

AR: 7800 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	192,300.00	87,698.00	0.00	0.00	0.00	104,602.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
192,300	0	0	0	192,300

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

General Services Douglas Island Building Year 2 of 2 (54483)

SLR: 13-016-002-18 Dept: Admin (2)
Chapter/Page/Line: 00/2/18

AR: 7801 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,000,000.00	165,715.55	3,898,274.29	0.00	0.00	4,936,010.16	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
9,000,000	0	0	0	9,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Juneau (Juneau/Downtown/Douglas)

General Services Nome State Office Building and Courthouse (54681)

SLR: 13-016-002-21 Dept: Admin (2)
Chapter/Page/Line: 00/2/21

AR: 7802 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,252,170.00	403,417.14	1,073,347.07	0.00	0.00	1,775,405.79	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,252,170	0	0	0	3,252,170

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Nome

General Services Non-Public Building Fund Deferred Maintenance (54799)

SLR: 13-016-003-16 Dept: Admin (2)
Chapter/Page/Line: 00/3/16

AR: 7809 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	767,000.00	19,550.49	9,860.25	0.00	0.00	737,589.26	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
767,000	0	0	0	767,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Juneau Areawide

State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 4 of 5 (54183)

SLR: 13-016-003-20 Dept: Admin (2)
Chapter/Page/Line: 00/3/20

AR: 7810 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jim Bates Phone: (907)269-4744

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	905,670.84	1,068,860.13	0.00	0.00	1,025,469.03	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Alaska Geologic Materials Center Replacement Facility Phase 2 of 4 (54683)

SLR: Dept: Admin (2)
Chapter/Page/Line: 00/105/10

AR: 7811 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	17,500,000.00	13,848,043.11	1,151,956.89	-2,500,000.00	0.00	0.00	-2,500,000.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
15,000,000	0	2,500,000	0	17,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/14/2013 End Date: 6/30/2017 Location: Statewide

Alaska Geologic Materials Center Replacement Facility (54683)

SLR: 12-017-002-10 Dept: Admin (2)
Chapter/Page/Line: 00/2/10

AR: 7812 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	2,308,380.54	1,457,051.81	0.00	0.00	234,567.65	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,000,000	0	0	0	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Alaska Land Mobile Radio Software Emergency Response Communication Security Upgrades (54931)

SLR: 12-017-002-13 Dept: Admin (2)
Chapter/Page/Line: 00/2/13

AR: 7813 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jim Bates Phone: (907)269-4744

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,000.00	3,343,383.00	0.00	0.00	0.00	156,617.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,500,000	0	0	0	3,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Division of Motor Vehicles - Driver Knowledge Testing System (54040)

SLR: 12-017-002-18 Dept: Admin (2)
Chapter/Page/Line: 00/2/18

AR: 7814 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Amy Erickson Phone: (907)269-5574

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	550,000.00	0.00	0.00	0.00	0.00	550,000.00	-550,000.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	550,000	0	0	550,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Douglas Island Building Renovation Phase 1 of 3 (54483)

SLR: 12-017-002-21 Dept: Admin (2)
Chapter/Page/Line: 00/2/21

AR: 7815 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,200,000.00	2,331,547.32	6,863,148.83	0.00	0.00	5,303.85	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
9,200,000	0	0	0	9,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Juneau Areawide

Enterprise Technology System Bandwidth Improvement Project for Rural Sites (54176)
SLR: 12-017-002-24 Dept: Admin (2)
Chapter/Page/Line: 00/2/24

AR: 7816 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jim Bates Phone: (907)269-4744

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,035,465.73	219,100.00	0.00	0.00	245,434.27	0.00	0.00

This project is on-ging.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Enterprise Technology System Bandwidth Monitoring Toolset (54187)
SLR: 12-017-002-28 Dept: Admin (2)
Chapter/Page/Line: 00/2/28

AR: 7817 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jim Bates Phone: (907)269-4744

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00

This project is on-ging.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
800,000	0	0	0	800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2014 Location: Statewide

Juneau - Repair State Office Building Parking Garage Phase 1 of 3 (54507)
SLR: 12-017-003-03 Dept: Admin (2)
Chapter/Page/Line: 00/3/3

AR: 7818 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	279,326.88	223,435.58	0.00	0.00	1,997,237.54	0.00	0.00

This project is on-ging.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,500,000	0	0	0	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Juneau Areawide

Nome State Office Building and Courthouse (54681)
SLR: 12-017-003-07 Dept: Admin (2)
Chapter/Page/Line: 00/3/7

AR: 7819 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	2,169.63	4,989,875.06	0.00	0.00	7,955.31	0.00	0.00

This project is on-ging.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Nome

Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5 (51599)
SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/9

AR: 7821 LL: 75 Fund: 35008 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,000.00	10,907.37	0.00	0.00	0.00	1,092.63	0.00	0.00

This project is on-ging.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	350,000	0	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5 (51599) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/9

AR: 7822 LL: 75 Fund: 35010 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	140,300.00	127,525.27	0.00	0.00	0.00	12,774.73	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	350,000	0	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5 (51599) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/9

AR: 7823 LL: 75 Fund: 35017 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,300.00	2,999.54	0.00	0.00	0.00	300.46	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	350,000	0	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5 (51599) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/9

AR: 7824 LL: 75 Fund: 35020 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	58,700.00	53,355.20	0.00	0.00	0.00	5,344.80	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	350,000	0	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5 (51599) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/9

AR: 7825 LL: 75 Fund: 35041 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	72,600.00	65,989.56	0.00	0.00	0.00	6,610.44	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	350,000	0	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5 (51599) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/9

AR: 7826 LL: 75 Fund: 11135 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,200.00	6,544.43	0.00	0.00	0.00	655.57	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	350,000	0	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5 (51599) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/9

AR: 7827 LL: 75 Fund: 11290 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	24,000.00	21,814.73	0.00	0.00	0.00	2,185.27	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	350,000	0	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5 (51599) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/9

AR: 7828 LL: 75 Fund: 11291 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,600.00	8,725.89	0.00	0.00	0.00	874.11	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	350,000	0	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5 (51599) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/9

AR: 7829 LL: 75 Fund: 11156 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	900.00	818.06	0.00	0.00	0.00	81.94	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	350,000	0	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5 (51599) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/9

AR: 7830 LL: 75 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	14,900.00	13,543.30	0.00	0.00	0.00	1,356.70	-14,900.00	-13,543.30

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	350,000	0	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5 (51599) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/9

AR: 7831 LL: 75 Fund: 35025 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,600.00	1,454.30	0.00	0.00	0.00	145.70	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	350,000	0	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5 (51599) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/9

AR: 7832 LL: 75 Fund: 35030 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,900.00	4,453.84	0.00	0.00	0.00	446.16	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	350,000	0	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Disaster Recovery System Year 2 of 2 (51600) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/13

AR: 7834 LL: 75 Fund: 35008 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	11,100.00	9,702.69	1,291.00	0.00	0.00	106.31	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	325,000	0	325,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Disaster Recovery System Year 2 of 2 (51600) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/13

AR: 7835 LL: 75 Fund: 35010 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	130,200.00	113,810.16	15,143.27	0.00	0.00	1,246.57	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	325,000	0	325,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Disaster Recovery System Year 2 of 2 (51600) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/13

AR: 7836 LL: 75 Fund: 35017 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,100.00	2,709.78	360.56	0.00	0.00	29.66	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	325,000	0	325,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Disaster Recovery System Year 2 of 2 (51600) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/13

AR: 7837 LL: 75 Fund: 35020 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	54,500.00	47,639.39	6,338.77	0.00	0.00	521.84	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	325,000	0	325,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Disaster Recovery System Year 2 of 2 (51600) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/13

AR: 7838 LL: 75 Fund: 35041 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	67,400.00	58,915.53	7,839.13	0.00	0.00	645.34	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	325,000	0	325,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Disaster Recovery System Year 2 of 2 (51600) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/13

AR: 7839 LL: 75 Fund: 11135 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,700.00	5,856.57	779.27	0.00	0.00	64.16	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	325,000	0	325,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Disaster Recovery System Year 2 of 2 (51600) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/13

AR: 7840 LL: 75 Fund: 11290 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	22,300.00	19,492.82	2,593.67	0.00	0.00	213.51	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	325,000	0	325,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Disaster Recovery System Year 2 of 2 (51600) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/13

AR: 7841 LL: 75 Fund: 11291 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,900.00	7,779.68	1,035.13	0.00	0.00	85.19	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	325,000	0	325,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Disaster Recovery System Year 2 of 2 (51600) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/13

AR: 7842 LL: 75 Fund: 11156 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800.00	699.32	93.04	0.00	0.00	7.64	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	325,000	0	325,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Disaster Recovery System Year 2 of 2 (51600) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/13

AR: 7843 LL: 75 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	13,900.00	12,150.27	1,616.68	0.00	0.00	133.05	-13,900.00	-10,234.21

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	325,000	0	325,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Disaster Recovery System Year 2 of 2 (51600) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/13

AR: 7844 LL: 75 Fund: 35025 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500.00	1,311.16	174.47	0.00	0.00	14.37	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	325,000	0	325,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Disaster Recovery System Year 2 of 2 (51600) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/13

AR: 7845 LL: 75 Fund: 35030 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,600.00	4,020.95	535.01	0.00	0.00	44.04	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	325,000	0	325,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Document Management System Year 3 of 4 (51598) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/14

AR: 7847 LL: 75 Fund: 35008 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	11,600.00	1,974.11	0.00	0.00	0.00	9,625.89	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	338,000	0	338,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Document Management System Year 3 of 4 (51598) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/14

AR: 7848 LL: 75 Fund: 35010 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	135,500.00	23,059.58	0.00	0.00	0.00	112,440.42	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	338,000	0	338,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Document Management System Year 3 of 4 (51598) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/14

AR: 7849 LL: 75 Fund: 35017 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,200.00	544.59	0.00	0.00	0.00	2,655.41	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	338,000	0	338,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Document Management System Year 3 of 4 (51598) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/14

AR: 7850 LL: 75 Fund: 35020 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	56,700.00	9,649.28	0.00	0.00	0.00	47,050.72	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	338,000	0	338,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Document Management System Year 3 of 4 (51598) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/14

AR: 7851 LL: 75 Fund: 35041 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	70,200.00	11,946.74	0.00	0.00	0.00	58,253.26	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	338,000	0	338,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Document Management System Year 3 of 4 (51598) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/14

AR: 7852 LL: 75 Fund: 11135 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,900.00	1,174.24	0.00	0.00	0.00	5,725.76	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	338,000	0	338,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Document Management System Year 3 of 4 (51598) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/14

AR: 7853 LL: 75 Fund: 11290 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	23,200.00	3,948.20	0.00	0.00	0.00	19,251.80	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	338,000	0	338,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Document Management System Year 3 of 4 (51598) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/14

AR: 7854 LL: 75 Fund: 11291 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,200.00	1,565.66	0.00	0.00	0.00	7,634.34	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	338,000	0	338,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Document Management System Year 3 of 4 (51598) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/14

AR: 7855 LL: 75 Fund: 11156 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	900.00	153.16	0.00	0.00	0.00	746.84	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	338,000	0	338,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Document Management System Year 3 of 4 (51598) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/14

AR: 7856 LL: 75 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	14,400.00	2,450.60	0.00	0.00	0.00	11,949.40	-14,400.00	-2,450.60

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	338,000	0	338,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Document Management System Year 3 of 4 (51598) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/14

AR: 7857 LL: 75 Fund: 35025 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500.00	255.27	0.00	0.00	0.00	1,244.73	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	338,000	0	338,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Retirement and Benefits Document Management System Year 3 of 4 (51598) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/14

AR: 7858 LL: 75 Fund: 35030 Origination Year: 2013 Term Year: 2017 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,700.00	799.86	0.00	0.00	0.00	3,900.14	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	338,000	0	338,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Division General Services Public Building Fund Buildings Deferred Maintenance (54089)

SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/23

AR: 7861 LL: 75 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,250,000.00	1,233,569.66	1,273,002.21	0.00	0.00	743,428.13	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,250,000	0	3,000,000	0	6,250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Division General Services Public Building Fund Buildings Deferred Maintenance (54089)

SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/23

AR: 7862 LL: 75 Fund: 11165 Origination Year: 2013 Term Year: 2017 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	1,454,590.67	91,748.26	0.00	0.00	1,453,661.07	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,250,000	0	3,000,000	0	6,250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Facilities IP Phone Upgrade and Deferred Maintenance Year 2 of 2 (51825)

SLR: 12-017-003-27 Dept: Admin (2)
Chapter/Page/Line: 00/3/27

AR: 7863 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jim Bates Phone: (907)269-4744

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	284,990.00	215,010.00	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Non-Public Building Fund Deferred Maintenance (54799)

SLR: 12-017-003-31 Dept: Admin (2)
Chapter/Page/Line: 00/3/31

AR: 7864 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	100,880.46	0.00	0.00	0.00	399,119.54	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Juneau Areawide

State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 3 of 5 (54183)

SLR: 12-017-004-03 Dept: Admin (2)
Chapter/Page/Line: 00/4/3

AR: 7865 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jim Bates Phone: (907)269-4744

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,999,775.00	225.00	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Atwood Building and Linny Pacillo Parking Garage Improvements (51847) SLR: 11-005-002-10 Dept: Admin (2)
Chapter/Page/Line: 00/2/10

AR: 7867 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,800,000.00	2,276,705.26	142,030.08	-360,474.68	0.00	20,789.98	-2,800,000.00	-2,439,525.32

This project is on- going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	2,800,000	0	0	2,800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2015 Location: Anchorage (Downtown/Rogers Park)

Classification System Conversion (51590) SLR: 11-005-002-13 Dept: Admin (2)
Chapter/Page/Line: 00/2/13

AR: 7868 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Kate Sheehan Phone: (907)465-5684

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	140,000.00	0.00	0.00	0.00	360,000.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Statewide Administrative Systems Replacement Final Phase (40081) SLR: 11-005-002-25 Dept: Admin (2)
Chapter/Page/Line: 00/2/25

AR: 7909 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Scot Arehart Phone: (907)465-3435

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	47,380,000.00	22,471,060.76	11,236,725.71	0.00	0.00	13,672,213.53	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
47,380,000	0	0	0	47,380,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Statewide Network Connectivity Upgrades (51581) SLR: 11-005-002-28 Dept: Admin (2)
Chapter/Page/Line: 00/2/28

AR: 7910 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jim Bates Phone: (907)269-4744

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	1,947,680.20	6,631.25	0.00	0.00	1,045,688.55	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Enterprise Technology Services Anchorage Facilities Deferred Maintenance (51652) SLR: 11-005-003-04 Dept: Admin (2)
Chapter/Page/Line: 00/3/4

AR: 7912 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jim Bates Phone: (907)269-4744

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	490,000.00	289,253.00	200,747.00	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
490,000	0	0	0	490,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Anchorage Areawide

Enterprise Technology Services Fairbanks Facilities Deferred Maintenance (51819)

SLR: 11-005-003-08 Dept: Admin (2)
Chapter/Page/Line: 00/3/8

AR: 7913 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jim Bates Phone: (907)269-4744

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	245,000.00	81,245.90	0.00	0.00	0.00	163,754.10	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
245,000	0	0	0	245,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Fairbanks (Denali/University)

Facilities IP Phone Upgrade and Deferred Maintenance (51825)

SLR: 11-005-003-12 Dept: Admin (2)
Chapter/Page/Line: 00/3/12

AR: 7914 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jim Bates Phone: (907)269-4744

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	990,900.00	0.00	0.00	0.00	9,100.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2015 Location: Statewide

Non-Public Building Fund Deferred Maintenance (51682)

SLR: 11-005-003-15 Dept: Admin (2)
Chapter/Page/Line: 00/3/15

AR: 7915 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	153,595.77	16,626.09	0.00	0.00	329,778.14	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Juneau (Juneau/Downtown/Douglas)

Public Building Fund Anchorage Facilities Deferred Maintenance (49216)

SLR: 11-005-003-18 Dept: Admin (2)
Chapter/Page/Line: 00/3/18

AR: 7916 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	275,316.52	24,709.56	0.00	0.00	199,973.92	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Anchorage (Downtown/Rogers Park)

Public Building Fund Juneau Facilities Deferred Maintenance (51817)

SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/22

AR: 7918 LL: 75 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,515,000.00	1,244,086.60	269,694.00	0.00	0.00	1,219.40	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,515,000	0	3,000,000	0	4,515,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Juneau Areawide

Public Building Fund Juneau Facilities Deferred Maintenance (51817)

SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/22

AR: 7919 LL: 75 Fund: 11165 Origination Year: 2012 Term Year: 2016 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,636,985.23	13,992.32	0.00	0.00	349,022.45	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,515,000	0	3,000,000	0	4,515,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Juneau Areawide

State of Alaska Telecommunication System Deferred Maintenance year 2 of 5 (49387)

SLR: 11-005-003-25 Dept: Admin (2)
Chapter/Page/Line: 00/3/25

AR: 7920 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jim Bates Phone: (907)269-4744

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,995,856.06	0.00	0.00	0.00	4,143.94	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Design and Construct Residential Housing Facility on Anchorage Campus of Alaska Native Medical Center (57826)

SLR: 13-016-126-13 Dept: Admin (2)
Chapter/Page/Line: 00/126/13

AR: 7924 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Cheri Lowenstein Phone: (907)465-5655

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	35,000,000	0	35,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Retirement and Benefits Combined Retirement System Upgrade Year 4 of 5 (51599)

SLR: 13-XXX-002-24 Dept: Admin (2)
Chapter/Page/Line: 00/2/24

AR: 7925 LL: 75 Fund: 35008 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	350,000	0	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Retirement and Benefits Combined Retirement System Upgrade Year 4 of 5 (51599)

SLR: 13-XXX-002-24 Dept: Admin (2)
Chapter/Page/Line: 00/2/24

AR: 7926 LL: 75 Fund: 35010 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	138,700.00	0.00	0.00	0.00	0.00	138,700.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	350,000	0	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Retirement and Benefits Combined Retirement System Upgrade Year 4 of 5 (51599) SLR: 13-XXX-002-24 Dept: Admin (2)
Chapter/Page/Line: 00/2/24

AR: 7927 LL: 75 Fund: 35017 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	350,000	0	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Retirement and Benefits Combined Retirement System Upgrade Year 4 of 5 (51599) SLR: 13-XXX-002-24 Dept: Admin (2)
Chapter/Page/Line: 00/2/24

AR: 7928 LL: 75 Fund: 35020 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	57,500.00	0.00	0.00	0.00	0.00	57,500.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	350,000	0	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Retirement and Benefits Combined Retirement System Upgrade Year 4 of 5 (51599) SLR: 13-XXX-002-24 Dept: Admin (2)
Chapter/Page/Line: 00/2/24

AR: 7929 LL: 75 Fund: 35041 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	350,000	0	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Retirement and Benefits Combined Retirement System Upgrade Year 4 of 5 (51599) SLR: 13-XXX-002-24 Dept: Admin (2)
Chapter/Page/Line: 00/2/24

AR: 7930 LL: 75 Fund: 11135 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	350,000	0	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Retirement and Benefits Combined Retirement System Upgrade Year 4 of 5 (51599) SLR: 13-XXX-002-24 Dept: Admin (2)
Chapter/Page/Line: 00/2/24

AR: 7931 LL: 75 Fund: 11290 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	62,700.00	0.00	0.00	0.00	0.00	62,700.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	350,000	0	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Retirement and Benefits Combined Retirement System Upgrade Year 4 of 5 (51599) SLR: 13-XXX-002-24 Dept: Admin (2)
Chapter/Page/Line: 00/2/24

AR: 7932 LL: 75 Fund: 11291 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	19,800.00	0.00	0.00	0.00	0.00	19,800.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	350,000	0	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Retirement and Benefits Combined Retirement System Upgrade Year 4 of 5 (51599) SLR: 13-XXX-002-24 Dept: Admin (2)
Chapter/Page/Line: 00/2/24

AR: 7933 LL: 75 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,200.00	0.00	0.00	0.00	0.00	8,200.00	-8,200.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	350,000	0	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Retirement and Benefits Combined Retirement System Upgrade Year 4 of 5 (51599) SLR: 13-XXX-002-24 Dept: Admin (2)
Chapter/Page/Line: 00/2/24

AR: 7934 LL: 75 Fund: 35025 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	350,000	0	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Retirement and Benefits Combined Retirement System Upgrade Year 4 of 5 (51599) SLR: 13-XXX-002-24 Dept: Admin (2)
Chapter/Page/Line: 00/2/24

AR: 7935 LL: 75 Fund: 35030 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	350,000	0	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Retirement and Benefits Document Management System Year 4 of 4 (51598) SLR: 13-XXX-002-28 Dept: Admin (2)
Chapter/Page/Line: 00/2/28

AR: 7936 LL: 75 Fund: 35008 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	135,000	0	135,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Retirement and Benefits Document Management System Year 4 of 4 (51598) SLR: 13-XXX-002-28 Dept: Admin (2)
Chapter/Page/Line: 00/2/28

AR: 7937 LL: 75 Fund: 35010 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	53,500.00	0.00	0.00	0.00	0.00	53,500.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	135,000	0	135,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Retirement and Benefits Document Management System Year 4 of 4 (51598) SLR: 13-XXX-002-28 Dept: Admin (2)
Chapter/Page/Line: 00/2/28

AR: 7938 LL: 75 Fund: 35017 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	135,000	0	135,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Retirement and Benefits Document Management System Year 4 of 4 (51598) SLR: 13-XXX-002-28 Dept: Admin (2)
Chapter/Page/Line: 00/2/28

AR: 7939 LL: 75 Fund: 35020 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	22,100.00	0.00	0.00	0.00	0.00	22,100.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	135,000	0	135,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Retirement and Benefits Document Management System Year 4 of 4 (51598) SLR: 13-XXX-002-28 Dept: Admin (2)
Chapter/Page/Line: 00/2/28

AR: 7940 LL: 75 Fund: 35041 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	13,900.00	0.00	0.00	0.00	0.00	13,900.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	135,000	0	135,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Retirement and Benefits Document Management System Year 4 of 4 (51598) SLR: 13-XXX-002-28 Dept: Admin (2)
Chapter/Page/Line: 00/2/28

AR: 7941 LL: 75 Fund: 11135 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	135,000	0	135,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Retirement and Benefits Document Management System Year 4 of 4 (51598) SLR: 13-XXX-002-28 Dept: Admin (2)
Chapter/Page/Line: 00/2/28

AR: 7942 LL: 75 Fund: 11290 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	24,400.00	0.00	0.00	0.00	0.00	24,400.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	135,000	0	135,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Retirement and Benefits Document Management System Year 4 of 4 (51598) SLR: 13-XXX-002-28 Dept: Admin (2)
Chapter/Page/Line: 00/2/28

AR: 7943 LL: 75 Fund: 11291 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,600.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	135,000	0	135,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Retirement and Benefits Document Management System Year 4 of 4 (51598) SLR: 13-XXX-002-28 Dept: Admin (2)
Chapter/Page/Line: 00/2/28

AR: 7944 LL: 75 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,100.00	0.00	0.00	0.00	0.00	3,100.00	-3,100.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	135,000	0	135,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Retirement and Benefits Document Management System Year 4 of 4 (51598) SLR: 13-XXX-002-28 Dept: Admin (2)
Chapter/Page/Line: 00/2/28

AR: 7945 LL: 75 Fund: 35025 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	135,000	0	135,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Retirement and Benefits Document Management System Year 4 of 4 (51598) SLR: 13-XXX-002-28 Dept: Admin (2)
Chapter/Page/Line: 00/2/28

AR: 7946 LL: 75 Fund: 35030 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	135,000	0	135,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Retirement and Benefits Policy Automation (56601) SLR: 13-XXX-003-06 Dept: Admin (2)
Chapter/Page/Line: 00/3/6

AR: 7958 LL: 75 Fund: 35008 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	33,900.00	0.00	0.00	0.00	0.00	33,900.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	880,000	0	880,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Retirement and Benefits Policy Automation (56601) SLR: 13-XXX-003-06 Dept: Admin (2)
Chapter/Page/Line: 00/3/6

AR: 7959 LL: 75 Fund: 35010 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	348,900.00	0.00	0.00	0.00	0.00	348,900.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	880,000	0	880,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Retirement and Benefits Policy Automation (56601) SLR: 13-XXX-003-06 Dept: Admin (2)
Chapter/Page/Line: 00/3/6

AR: 7960 LL: 75 Fund: 35017 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	880,000	0	880,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Retirement and Benefits Policy Automation (56601) SLR: 13-XXX-003-06 Dept: Admin (2)
Chapter/Page/Line: 00/3/6

AR: 7961 LL: 75 Fund: 35020 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	144,500.00	0.00	0.00	0.00	0.00	144,500.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	880,000	0	880,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Retirement and Benefits Policy Automation (56601) SLR: 13-XXX-003-06 Dept: Admin (2)
Chapter/Page/Line: 00/3/6

AR: 7962 LL: 75 Fund: 35041 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	90,600.00	0.00	0.00	0.00	0.00	90,600.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	880,000	0	880,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Retirement and Benefits Policy Automation (56601) SLR: 13-XXX-003-06 Dept: Admin (2)
Chapter/Page/Line: 00/3/6

AR: 7963 LL: 75 Fund: 11135 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,100.00	0.00	0.00	0.00	0.00	7,100.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	880,000	0	880,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Retirement and Benefits Policy Automation (56601) SLR: 13-XXX-003-06 Dept: Admin (2)
Chapter/Page/Line: 00/3/6

AR: 7964 LL: 75 Fund: 11290 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	157,800.00	0.00	0.00	0.00	0.00	157,800.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	880,000	0	880,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Retirement and Benefits Policy Automation (56601) SLR: 13-XXX-003-06 Dept: Admin (2)
Chapter/Page/Line: 00/3/6

AR: 7965 LL: 75 Fund: 11291 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	49,800.00	0.00	0.00	0.00	0.00	49,800.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	880,000	0	880,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Retirement and Benefits Policy Automation (56601) SLR: 13-XXX-003-06 Dept: Admin (2)
Chapter/Page/Line: 00/3/6

AR: 7966 LL: 75 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,500.00	0.00	0.00	0.00	0.00	20,500.00	-20,500.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	880,000	0	880,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Retirement and Benefits Policy Automation (56601) SLR: 13-XXX-003-06 Dept: Admin (2)
Chapter/Page/Line: 00/3/6

AR: 7967 LL: 75 Fund: 35025 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	880,000	0	880,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Retirement and Benefits Policy Automation (56601) SLR: 13-XXX-003-06 Dept: Admin (2)
Chapter/Page/Line: 00/3/6

AR: 7968 LL: 75 Fund: 35030 Origination Year: 2014 Term Year: 2018 Contact: Jim Puckett Phone: (907)465-4471

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,700.00	0.00	0.00	0.00	0.00	12,700.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	880,000	0	880,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

General Services Public Building Fund Buildings Deferred Maintenance (54089) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/12

AR: 7980 LL: 75 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,250,000.00	911,751.42	889,608.66	0.00	0.00	1,448,639.92	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,250,000	0	3,000,000	0	6,250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

General Services Public Building Fund Buildings Deferred Maintenance (54089) SLR: Dept: Admin (2)
Chapter/Page/Line: 00/3/12

AR: 7981 LL: 75 Fund: 11165 Origination Year: 2014 Term Year: 2018 Contact: Thomas Mayer Phone: (907)465-5677

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	747,964.61	121,503.49	0.00	0.00	2,130,531.90	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,250,000	0	3,000,000	0	6,250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

ALASKA ENERGY AUTHORITY AK INTERTIE STATIC VAR COMPENSATORS/TOWER UPGR/RPR REAPPPARTIAL REAPPR AR32674 MANAGED BY AEA SLR: 08-029-225-24 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 4712 LL: 50 Fund: 11123 Origination Year: 2008 Term Year: 2015 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	~~7,750,000.00~~	~~0.00~~	0.00	0.00	~~2,250,000.00~~	0.00	0.00
Corrections:		7,930,414.55	858,607.56			1,210,977.89		

This project is on-going. The appropriation's term year will be extended.

AKSAS Orig. Auth.

10,000,000

Authorized contains UGF: ☑

COMMUNITY REVENUE SHARING PROGRAM FY2014AS 29.60.850 . SLR: 13-014-085-15 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 30746 LL: 70 Fund: 11200 Origination Year: 2014 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,082,216.00	59,982,497.00	99,719.00	0.00	0.00	0.00	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

AKSAS Orig. Auth.

60,208,100

Authorized contains UGF: ☐

COMMUNITY REVENUE SHARING PROGRAM FY2014AS 29.60.850 .

SLR: 14-016-087-17 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 30747 LL: 70 Fund: 11200 Origination Year: 2015 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,102,555.00	51,314,863.00	8,787,692.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

AKSAS Orig. Auth.
60,102,555

Authorized contains UGF: ☐

EMERGING ENERGY TECH FUND AUTHORITY TO SPEND W/OUT AR-S PER AS 42.45.375 MANAGED BY AEA

SLR: 10-043-158-27 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 30750 LL: 50 Fund: 11210 Origination Year: 2011 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	~~8,900,000.00~~	~~4,000,000.00~~	~~0.00~~	0.00	0.00	~~4,900,000.00~~	-4,100,000.00	-153,154.48
Corrections:	10,555,000.00	4,337,712.83	3,862,349.17			2,354,938.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

AKSAS Orig. Auth.
0

Authorized contains UGF: ☑

Anchorage - 11th Avenue Road Upgrade - Muldoon Road To Boston Street (44924)

SLR: 08-029-019-10 Dept: Commerce (8)
Chapter/Page/Line: 00/19/10

AR: 3972 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	485,304.50	14,695.50	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Anchorage (Muldoon)

Anchorage - Goose Lake Park Building and Boathouse (46570)

SLR: 08-029-021-11 Dept: Commerce (8)
Chapter/Page/Line: 00/21/11

AR: 3989 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	90,000.00	1,800.00	88,200.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
90,000	0	0	0	90,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Anchorage (University/Airport Heights)

Anchorage - Road Construction Funding Inflation Adjustments (41889)

SLR: 08-029-022-20 Dept: Commerce (8)
Chapter/Page/Line: 00/22/20

AR: 4001 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,966,217.22	33,782.78	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Anchorage Areawide

Investigation System Integration (45298) SLR: 08-029-034-11 Dept: Commerce (8)
Chapter/Page/Line: 00/34/11

AR: 4674 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	450,000.00	220,042.64	0.00	0.00	0.00	229,957.36	-450,000.00	-450,000.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	450,000	0	0	450,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 7/1/2013 Location: Statewide

Licensing Document Imaging and Archival System (45296) SLR: 08-029-034-15 Dept: Commerce (8)
Chapter/Page/Line: 00/34/15

AR: 4676 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	394,987.67	0.00	0.00	0.00	805,012.33	-1,200,000.00	-1,200,000.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	1,200,000	0	0	1,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 7/1/2013 Location: Statewide

Professional Licensing Website Development (45293) SLR: 08-029-034-20 Dept: Commerce (8)
Chapter/Page/Line: 00/34/20

AR: 4678 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	93,551.94	99,930.52	0.00	0.00	206,517.54	-400,000.00	-400,000.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	400,000	0	0	400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 7/1/2013 Location: Statewide

Public Information System Security (45292) SLR: 08-029-034-23 Dept: Commerce (8)
Chapter/Page/Line: 00/34/23

AR: 4679 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	43,925.60	0.00	0.00	0.00	456,074.40	-500,000.00	-500,000.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	500,000	0	0	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 7/1/2013 Location: Statewide

Unalakleet Erosion Protection (46712) SLR: 08-029-034-29 Dept: Commerce (8)
Chapter/Page/Line: 00/34/29

AR: 4682 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	1,213,539.63	3,786,460.37	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Unalakleet

Alaska Energy Authority - Susitna Hydro Study and Railbelt Energy Plan (45811)

SLR: 80-290-871-4 Dept: Commerce (8)
Chapter/Page/Line: 00/87/14

AR: 4683 LL: 50 Fund: 11123 Origination Year: 2009 Term Year: 2015 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	~~2,500,000.00~~	0.00	0.00	0.00	~~2,500,000.00~~	0.00	0.00
Corrections:		2,494,676.24				5,323.76		

This project is on-going and funds are fully budgeted. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,500,000	0	0	0	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Alaska Energy Authority Energy Projects (38950)

SLR: 08-029-087-18 Dept: Commerce (8)
Chapter/Page/Line: 00/87/18

AR: 4684 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	41,000,000.00	~~8,500,000.00~~	~~0.00~~	~~0.00~~	0.00	~~32,500,000.00~~	-31,000,000.00	0.00
Corrections:		36,553,335.51	781,721.78	0.00		3,664,942.71		

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
10,000,000	0	1,000,000	30,000,000	41,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Alaska Energy Authority Renewable Energy Projects (46806)

SLR: 08-029-087-20 Dept: Commerce (8)
Chapter/Page/Line: 00/87/20

AR: 4685 LL: 50 Fund: 11201 Origination Year: 2009 Term Year: 2015 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,001,000.00	~~80,639,571.00~~	~~0.00~~	0.00	0.00	~~19,361,429.00~~	0.00	0.00
Corrections:		77,830,938.92	10,358,246.78			11,811,814.30		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	1,000	0	0	1,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Alaska Industrial Development and Export Authority - Ketchikan Shipyard Power Generation - Infrastructure Improvements (45813)

SLR: 80-290-873-0 Dept: Commerce (8)
Chapter/Page/Line: 00/87/30

AR: 4687 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Ted Leonard Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	~~3,000,000.00~~	~~0.00~~	0.00	0.00	~~3,000,000.00~~	-3,000,000.00	-3,000,000.00
Corrections:		2,927,970.81	49,779.00			22,250.19		

This project is on-going. The appropriations term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Ketchikan

Community Block Grants (38946)

SLR: 08-029-088-07 Dept: Commerce (8)
Chapter/Page/Line: 00/88/7

AR: 4688 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,100,000.00	5,342,316.04	0.00	0.00	0.00	757,683.96	-6,030,000.00	-5,292,192.04

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
70,000	0	0	6,030,000	6,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

NPR-A Impact Grant Program (38948) SLR: 08-029-212-23 Dept: Commerce (8)
Chapter/Page/Line: 00/212/15

AR: 4695 LL: 50 Fund: 12131 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	317,000.00	16,516.20	300,483.80	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	5,300,000	5,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Barrow

Anchorage - 120th Avenue Pedestrian and Road Safety Upgrades - Oceanview Elementary (46537) SLR: 08-029-043-27 Dept: Commerce (8)
Chapter/Page/Line: 00/43/27

AR: 4717 LL: 50 Fund: 11185 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	60,444.65	539,555.35	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	600,000	0	0	600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Anchorage (Huffman, Klatt)

Anchorage - 40th Avenue Extension Lake Otis Parkway to Dale Street (45439) SLR: 08-029-043-31 Dept: Commerce (8)
Chapter/Page/Line: 00/43/31

AR: 4718 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	9,915,291.82	84,708.18	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000,000	0	0	0	10,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Anchorage Areawide

Anchorage - 73rd Avenue Upgrade - Petersburg Street to Basel Street (46540) SLR: 08-029-044-08 Dept: Commerce (8)
Chapter/Page/Line: 00/44/8

AR: 4720 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	1,185,156.30	14,843.70	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,200,000	0	0	0	1,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Anchorage (Lore/Abbott)

Anchorage - 74th Avenue Upgrade - Petersburg Street to Basel Street (46707) SLR: 08-029-044-11 Dept: Commerce (8)
Chapter/Page/Line: 00/44/11

AR: 4721 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	1,082,323.94	117,676.06	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,200,000	0	0	0	1,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Anchorage (Lore/Abbott)

Anchorage - Tudor Centre Drive Extension - Tudor Road to 48th Avenue (46628)

SLR: 08-029-052-05 Dept: Commerce (8)
Chapter/Page/Line: 00/52/5

AR: 4785 LL: 50 Fund: 11185 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000,000.00	7,729,980.07	270,019.93	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	8,000,000	0	0	8,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Anchorage (Lore/Abbott)

Fairbanks North Star Borough - School District Area-wide Fuel Oil Tank Replacement (46640)

SLR: 08-029-053-09 Dept: Commerce (8)
Chapter/Page/Line: 00/53/9

AR: 4795 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	876,000.00	838,014.06	37,985.94	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
876,000	0	0	0	876,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Fairbanks (Denali/University)

Kenai (City of) - Public Improvements (46652)

SLR: 08-029-054-22 Dept: Commerce (8)
Chapter/Page/Line: 00/54/22

AR: 4807 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	911,382.51	88,617.49	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Kenai

Port Heiden - Grader _Dozer (46584)

SLR: 08-029-061-11 Dept: Commerce (8)
Chapter/Page/Line: 00/61/11

AR: 4952 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	289,400.92	10,599.08	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Port Heiden

Unalaska - Geothermal Exploration (46593)

SLR: 08-029-062-03 Dept: Commerce (8)
Chapter/Page/Line: 00/62/3

AR: 4961 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	0.00	1,500,000.00	0.00	0.00	~~0.00~~ 0.00	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Unalaska

Valdez - Flood Mitigation Project (46594) SLR: 08-029-062-05 Dept: Commerce (8)
Chapter/Page/Line: 00/62/5

AR: 4962 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	968,329.64	31,670.36	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Valdez

Akiak - Village Police Safety Building (45777) SLR: 08-029-103-03 Dept: Commerce (8)
Chapter/Page/Line: 00/103/3

AR: 4968 LL: 50 Fund: 11185 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	400,000	0	0	400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Akiak

Anchorage - 4th Avenue Pedestrian Safety Bunnell Street to Boniface Parkway (45926) SLR: 08-029-103-16 Dept: Commerce (8)
Chapter/Page/Line: 00/103/16

AR: 4971 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	160,000.00	131,876.05	28,123.95	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
160,000	0	0	0	160,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Anchorage (Mt. View/Wonder Park)

Anchorage - Fire Department Station 3 Replacement (45778) SLR: 08-029-107-08 Dept: Commerce (8)
Chapter/Page/Line: 00/107/8

AR: 5004 LL: 50 Fund: 11185 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	529,140.17	5,470,859.83	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	6,000,000	0	0	6,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Anchorage Areawide

Anchorage - Fire Department Station 9 Personal Equipment Locker Installation (45784) SLR: 08-029-108-07 Dept: Commerce (8)
Chapter/Page/Line: 00/108/7

AR: 5014 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000.00	400.00	19,600.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
20,000	0	0	0	20,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Anchorage (Huffman, Klatt)

Anchorage - Intersection and Traffic Safety Matching Program (45961) SLR: 08-029-109-07 Dept: Commerce (8)
Chapter/Page/Line: 00/109/7

AR: 5022 LL: 50 Fund: 11185 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	4,329,496.43	670,503.57	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	5,000,000	0	0	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Anchorage Areawide

Anchorage - Loussac Library, Fire, Security and Lighting Upgrades (45969) SLR: 08-029-110-32 Dept: Commerce (8)
Chapter/Page/Line: 00/110/32

AR: 5038 LL: 50 Fund: 11185 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,050,000.00	1,140,269.00	909,731.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	2,050,000	0	0	2,050,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Anchorage Areawide

Anchorage - Northeast Anchorage Traffic and Pedestrian Safety (45980) SLR: 08-029-112-25 Dept: Commerce (8)
Chapter/Page/Line: 00/112/25

AR: 5052 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	160,000.00	72,485.59	87,514.41	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
160,000	0	0	0	160,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Anchorage (Muldoon)

Anchorage - Pavement Rehab Matching Program (45987) SLR: 08-029-113-20 Dept: Commerce (8)
Chapter/Page/Line: 00/113/20

AR: 5059 LL: 50 Fund: 11185 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	4,372,188.22	627,811.78	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	5,000,000	0	0	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Anchorage Areawide

Anchorage - Pedestrian Safety and Rehab Improvements Matching Program (45988) SLR: 08-029-113-23 Dept: Commerce (8)
Chapter/Page/Line: 00/113/23

AR: 5060 LL: 50 Fund: 11185 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	862,827.16	137,172.84	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	1,000,000	0	0	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Anchorage Areawide

Anchorage - Rogers Park Area Traffic and Pedestrian Safety (45995)

SLR: 08-029-114-26 Dept: Commerce (8)
Chapter/Page/Line: 00/114/26

AR: 5070 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	160,000.00	59,587.78	100,412.22	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
160,000	0	0	0	160,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Anchorage (Downtown/Rogers Park)

Dillingham - City Shoreline Emergency Bank Stabilization (46065)

SLR: 08-029-120-22 Dept: Commerce (8)
Chapter/Page/Line: 00/120/22

AR: 5129 LL: 50 Fund: 11185 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,443,996.95	56,003.05	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	1,500,000	0	0	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Dillingham

Emmonak - Road Improvements (46234)

SLR: 08-029-120-32 Dept: Commerce (8)
Chapter/Page/Line: 00/120/32

AR: 5132 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	762,443.65	237,556.35	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Emmonak

Fairbanks North Star Borough - Mellow Wood Service Area Road Project (46077)

SLR: 08-029-122-25 Dept: Commerce (8)
Chapter/Page/Line: 00/122/25

AR: 5146 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	45,000.00	44,775.94	0.00	0.00	0.00	224.06	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
45,000	0	0	0	45,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: North Pole

Fairbanks North Star Borough - Moose Meadows Service Area Road Improvements (46078)

SLR: 08-029-122-29 Dept: Commerce (8)
Chapter/Page/Line: 00/122/29

AR: 5147 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	64,200.00	57,100.71	7,099.29	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
64,200	0	0	0	64,200

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: North Pole

Fairbanks North Star Borough - Road Service Area Projects (46085)

SLR: 08-029-123-27 Dept: Commerce (8)
Chapter/Page/Line: 00/123/27

AR: 5154 LL: 50 Fund: 11185 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,949,000.00	7,728,299.21	1,220,700.79	0.00	0.00	0.00	-4,446,436.93	-4,949,000.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,949,000	5,000,000	0	0	9,949,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Fairbanks (Denali/University)

Gambell - Fire Hall Water Tank and Sewer Hook-up (45795)

SLR: 08-029-124-19 Dept: Commerce (8)
Chapter/Page/Line: 00/124/19

AR: 5160 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000.00	38,313.58	21,686.42	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
60,000	0	0	0	60,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Gambell

Larsen Bay - Repair and Resurface of Existing Community Roads (46110)

SLR: 08-029-127-27 Dept: Commerce (8)
Chapter/Page/Line: 00/127/27

AR: 5192 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	18,941.57	81,058.43	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Kodiak

Matanuska-Susitna Borough - Parks Highway Connectors (46119)

SLR: 08-029-129-16 Dept: Commerce (8)
Chapter/Page/Line: 00/129/16

AR: 5207 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2013 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	4,463,881.62	1,536,118.38	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
6,000,000	0	0	0	6,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Matanuska-Susitna Borough (Rural Mat-Su)

North Pole - Rehabilitate North Pole Utility Well and Adjustment Control Panel (46124)

SLR: 08-029-130-05 Dept: Commerce (8)
Chapter/Page/Line: 00/130/5

AR: 5215 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	147,500.00	105,700.37	41,799.63	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
147,500	0	0	0	147,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: North Pole

Saint Michael - New Grader (46138)

SLR: 08-029-131-25 Dept: Commerce (8)
Chapter/Page/Line: 00/131/25

AR: 5252 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	338,823.28	11,176.72	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
350,000	0	0	0	350,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Saint Michael

Sand Point - School Loop Road Reconstruction Phase I (46139)

SLR: 08-029-131-29 Dept: Commerce (8)
Chapter/Page/Line: 00/131/29

AR: 5254 LL: 50 Fund: 11185 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	865,686.32	134,313.68	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	1,000,000	0	0	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Sand Point

Teller - Teller Community Health Clinic Completion (46145)

SLR: 08-029-132-14 Dept: Commerce (8)
Chapter/Page/Line: 00/132/14

AR: 5259 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	210,000.00	172,374.89	37,625.11	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
210,000	0	0	0	210,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Teller

Metlakatla Indian Community - Drainage System Upgrade from Hillcrest St. to Western Ave (44898)

SLR: 08-011-067-13 Dept: Commerce (8)
Chapter/Page/Line: 00/67/13

AR: 5529 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	748,011.40	0.00	0.00	0.00	1,988.60	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	0	0	750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Metlakatla

Anchorage - District 19 Traffic Safety/Calming Improvements (44293)

SLR: 08-011-071-30 Dept: Commerce (8)
Chapter/Page/Line: 00/71/30

AR: 5536 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	2,000.00	98,000.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2011 Location: Anchorage Areawide

Anchorage - Turnagain Area Traffic Calming (44372) SLR: 08-011-075-24 Dept: Commerce (8)
Chapter/Page/Line: 00/75/24

AR: 5545 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	111,735.31	38,264.69	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2012 Location: Anchorage Areawide

Anchorage - Tyson Elementary Repairs and Upgrades (44373) SLR: 08-011-075-27 Dept: Commerce (8)
Chapter/Page/Line: 00/75/27

AR: 5546 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000.00	4,464.00	11,725.08	0.00	0.00	3,810.92	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
20,000	0	0	0	20,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2012 Location: Anchorage Areawide

Kotzebue - Regional Recreation Center Construction (44440) SLR: 08-011-079-12 Dept: Commerce (8)
Chapter/Page/Line: 00/79/12

AR: 5562 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	162,145.26	87,854.74	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Kotzebue

Northwest Arctic Borough - Shungnak Dumpsite Relocation (44487) SLR: 08-011-080-18 Dept: Commerce (8)
Chapter/Page/Line: 00/80/18

AR: 5568 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	71,250.00	0.00	0.00	0.00	3,750.00	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
75,000	0	0	0	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2011 Location: Northwest Arctic Borough

White Mountain - Road Improvements (44518) SLR: 08-011-082-17 Dept: Commerce (8)
Chapter/Page/Line: 00/82/17

AR: 5586 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000.00	19,735.00	5,265.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,000	0	0	0	25,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2011 Location: White Mountain

Reappropriation: Whittier - Community Projects and Improvements (46840)

SLR: 08-029-218-18 Dept: Commerce (8)
Chapter/Page/Line: 00/218/18

AR: 5861 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	47,815.00	8,933.30	38,881.70	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2008 End Date: 6/30/2012 Location: Whittier

Chugiak-Eagle River Historical Society - Preservation and Storage of Historical Materials (44871)

SLR: 08-029-013-33 Dept: Commerce (8)
Chapter/Page/Line: 00/13/33

AR: 5891 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2013 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000.00	4,271.55	728.45	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
5,000	0	0	0	5,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Anchorage Areawide

Southeast Conference - Kake-Petersburg Intertie Permitting, Design, and Construction (44916)

SLR: 08-029-017-25 Dept: Commerce (8)
Chapter/Page/Line: 00/17/25

AR: 5922 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	~~429,252.78~~	~~70,747.22~~	0.00	0.00	~~0.00~~	0.00	0.00
Corrections:		427,697.21	0.00			72,302.79		

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Kake

Anchorage - Victor Road-Dimond Boulevard to 100th Avenue Upgrade (46336)

SLR: 08-029-185-15 Dept: Commerce (8)
Chapter/Page/Line: 00/185/15

AR: 5934 LL: 50 Fund: 13113 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	14,000,000.00	7,578,185.38	6,421,814.62	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	14,000,000	0	14,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Anchorage Areawide

Emmonak - Road Improvements (46811)

SLR: 08-029-185-21 Dept: Commerce (8)
Chapter/Page/Line: 00/185/21

AR: 5936 LL: 50 Fund: 13113 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	2,265,890.17	234,109.83	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	2,500,000	0	2,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Emmonak

Native Village of Diomede - New Clinic Building (46759)

SLR: 08-029-041-04 Dept: Commerce (8)
Chapter/Page/Line: 00/41/4

AR: 6083 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	420,000.00	46,429.38	373,570.62	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
420,000	0	0	0	420,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2008 Location: Diomede

Alaska Native Tribal Health Consortium - Anchorage Long Term Care Facility (45821)

SLR: 08-029-089-23 Dept: Commerce (8)
Chapter/Page/Line: 00/89/23

AR: 6114 LL: 50 Fund: 11185 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,500,000.00	6,383,635.05	1,116,364.95	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	7,500,000	0	0	7,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Anchorage Areawide

AVCP Regional Housing Authority – Emergency Generator Upgrades ,Metering Systems (45846)

SLR: 08-029-092-24 Dept: Commerce (8)
Chapter/Page/Line: 00/92/24

AR: 6138 LL: 50 Fund: 11185 Origination Year: 2009 Term Year: 2015 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,350,000.00	1,332,955.00	~~17,045.00~~	0.00	0.00	~~0.00~~	0.00	0.00
Corrections:			0.00			17,045.00		

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	1,350,000	0	0	1,350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Bethel

Nanwalek IRA Council - Back-up Generator Purchase, Shipping and Installation (45886)

SLR: 08-029-098-21 Dept: Commerce (8)
Chapter/Page/Line: 00/98/21

AR: 6187 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000.00	0.00	25,000.00	0.00	0.00	~~0.00~~	0.00	0.00
						0.00		

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,000	0	0	0	25,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Nanwalek

Karluk - Playground Equipment (46602)

SLR: 08-029-062-27 Dept: Commerce (8)
Chapter/Page/Line: 00/62/27

AR: 6239 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000.00	6,407.92	18,592.08	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,000	0	0	0	25,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Karluk

Kenny Lake - Potable Water Resource Project (46603)

SLR: 08-029-062-31 Dept: Commerce (8)
Chapter/Page/Line: 00/62/31

AR: 6241 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	40,000.00	39,845.45	0.00	0.00	0.00	154.55	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
40,000	0	0	0	40,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Kenny Lake

Venetie - Health Care Clinic Project (46250)

SLR: 08-029-135-08 Dept: Commerce (8)
Chapter/Page/Line: 00/135/8

AR: 6260 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Venetie

Alaska Energy Authority Energy Projects (38950)

SLR: 07-030-084-22 Dept: Commerce (8)
Chapter/Page/Line: 00/84/22

AR: 6351 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	31,700,000.00	~~1,200,000.00~~	0.00	~~-30,000,000.00~~	0.00	~~500,000.00~~	-30,500,000.00	0.00
Corrections:		30,427,657.50		0.00		1,272,342.50		

This project is nearing completion. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,200,000	0	500,000	30,000,000	31,700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Community Block Grants (38946)

SLR: 07-030-084-24 Dept: Commerce (8)
Chapter/Page/Line: 00/84/24

AR: 6352 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,100,000.00	5,291,608.00	0.00	0.00	0.00	808,392.00	-6,030,000.00	-5,240,283.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
70,000	0	0	6,030,000	6,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Community Development Grants (38943)

SLR: 07-030-084-26 Dept: Commerce (8)
Chapter/Page/Line: 00/84/26

AR: 6353 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	11,650,000.00	1,185,100.89	0.00	0.00	0.00	10,464,899.11	-11,050,000.00	-935,100.89

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
600,000	0	1,300,000	9,750,000	11,650,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Data Security and Encryption Information Technology Project (42927) SLR: 07-030-084-28 Dept: Commerce (8)
Chapter/Page/Line: 00/84/28

AR: 6354 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	192,356.42	0.00	0.00	0.00	7,643.58	-200,000.00	-200,000.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	200,000	0	0	200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

NPRA - North Slope Borough - Geographic Information Systems and Mapping (44763) SLR: 07-030-155-21 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 6359 LL: 50 Fund: 12131 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	612,060.00	611,201.08	0.00	0.00	0.00	858.92	0.00	0.00

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	612,060	612,060

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: North Slope Borough

NPRA - North Slope Borough - Wainwright Community Building Project Analysis/Design (44764) SLR: 07-030-155-23 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 6360 LL: 50 Fund: 12131 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	445,000.00	228,562.79	216,437.21	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	445,000	445,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: North Slope Borough

NPRA - North Slope Borough - Fire Department Ambulance (44766) SLR: 07-030-155-27 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 6362 LL: 50 Fund: 12131 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	930,381.00	891,142.26	0.00	0.00	0.00	39,238.74	0.00	0.00

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	930,381	930,381

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: North Slope Borough

NPRA - North Slope Borough - Fire Department Technical Aids and Training (44777) SLR: 07-030-156-15 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 6373 LL: 50 Fund: 12131 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	727,839.01	72,160.99	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	800,000	800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: North Slope Borough

NPRA - North Slope Borough - Health Impact Assessment (44778) SLR: 07-030-156-17 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 6374 LL: 50 Fund: 12131 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,167,500.00	996,794.47	170,705.53	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,167,500	1,167,500

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: North Slope Borough

NPRA - North Slope Borough - Data Management, Dissemination, and NPRA Wildlife Studies (44799) SLR: 07-030-156-18 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 6375 LL: 50 Fund: 12131 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	652,345.58	147,654.42	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	800,000	800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: North Slope Borough

Anchorage - Pedestrian Safety Rehabs And Connections (44338) SLR: 07-030-047-14 Dept: Commerce (8)
Chapter/Page/Line: 00/47/14

AR: 6467 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	442,192.99	57,807.01	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2007 End Date: 6/30/2011 Location: Anchorage Areawide

Anchorage - People Mover Buses and AnchorRIDES Fleet Matching Program (44339) SLR: 07-030-047-19 Dept: Commerce (8)
Chapter/Page/Line: 00/47/19

AR: 6469 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,300,000.00	1,272,013.21	27,986.79	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,300,000	0	0	0	1,300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2007 End Date: 6/30/2011 Location: Anchorage Areawide

Nenana - Solid Waste Transfer Station (45030) SLR: 07-030-070-13 Dept: Commerce (8)
Chapter/Page/Line: 00/70/13

AR: 6682 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	180,000.00	147,756.05	32,243.95	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
180,000	0	0	0	180,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2007 End Date: 6/30/2011 Location: Nenana

Stebbins - Loader and Dump Trucks Purchase and Repair (44509)

SLR: 07-030-074-12 Dept: Commerce (8)
Chapter/Page/Line: 00/74/12

AR: 6734 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	271,624.25	28,375.75	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2007 End Date: 6/30/2011 Location: Stebbins

Reapprop: Anchorage - Chugach Estates Subdivision Area Drainage (45114)

SLR: 07-030-163-03 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 6784 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	24,500.00	0.00	24,500.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2007 End Date: 6/30/2011 Location: Anchorage Areawide

Alaska Wing Civil Air Patrol - Hangar Improvements (44540)

SLR: 07-030-005-24 Dept: Commerce (8)
Chapter/Page/Line: 00/5/24

AR: 6829 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2013 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	364,000.00	352,491.31	11,508.69	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
364,000	0	0	0	364,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2007 End Date: 6/30/2011 Location: Statewide

Anchorage - 100th Avenue Extension Phase II - Minnesota Drive to C Street (49822)

SLR: 10-043-062-15 Dept: Commerce (8)
Chapter/Page/Line: 00/62/15

AR: 8002 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	1,284,170.84	4,715,829.16	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
6,000,000	0	0	0	6,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - 13th Avenue Gateway Element Improvements (50160)

SLR: 10-043-062-22 Dept: Commerce (8)
Chapter/Page/Line: 00/62/22

AR: 8005 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	26,866.71	73,133.29	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - 40th Avenue Extension - Piper Street to Dale Street (49830) SLR: 10-043-063-04 Dept: Commerce (8)
Chapter/Page/Line: 00/63/4

AR: 8008 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,891,341.13	108,658.87	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - 42nd Avenue Traffic _Safety Improvements (49838) SLR: 10-043-063-07 Dept: Commerce (8)
Chapter/Page/Line: 00/63/7

AR: 8009 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	5,000.00	245,000.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Abbott Loop Elementary School Library Books (50161) SLR: 10-043-063-21 Dept: Commerce (8)
Chapter/Page/Line: 00/63/21

AR: 8013 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000.00	14,834.55	165.45	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
15,000	0	0	0	15,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Abbott Loop Elementary School Projectors _Document Cameras (50162) SLR: 10-043-063-24 Dept: Commerce (8)
Chapter/Page/Line: 00/63/24

AR: 8014 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000.00	16,650.51	3,349.49	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
20,000	0	0	0	20,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Abbott Loop Traffic Calming Improvements (50163) SLR: 10-043-063-28 Dept: Commerce (8)
Chapter/Page/Line: 00/63/28

AR: 8015 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	120,000.00	44,613.39	75,386.61	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
120,000	0	0	0	120,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Airport Heights Elementary School Technology (50164) SLR: 10-043-063-31 Dept: Commerce (8)
Chapter/Page/Line: 00/63/31

AR: 8017 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000.00	19,463.21	536.79	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
20,000	0	0	0	20,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Anchorage Neighborhood Crime Watch - Community Action Policing (50509) SLR: 10-043-064-14 Dept: Commerce (8)
Chapter/Page/Line: 00/64/14

AR: 8021 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	40,000.00	32,340.01	7,659.99	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
40,000	0	0	0	40,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Anchorage Senior Center Upgrades (49921) SLR: 10-043-064-18 Dept: Commerce (8)
Chapter/Page/Line: 00/64/18

AR: 8023 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	770,000.00	755,949.15	14,050.85	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
770,000	0	0	0	770,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Aquarian Charter School Emergency Lighting (50166) SLR: 10-043-064-21 Dept: Commerce (8)
Chapter/Page/Line: 00/64/21

AR: 8024 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000.00	16,013.95	3,986.05	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
20,000	0	0	0	20,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Arctic Boulevard Chester Creek Flooding (50167) SLR: 10-043-064-24 Dept: Commerce (8)
Chapter/Page/Line: 00/64/24

AR: 8025 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	105,688.82	44,311.18	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Bartlett High School Interactive Whiteboards (50168) SLR: 10-043-065-04 Dept: Commerce (8)
Chapter/Page/Line: 00/65/4

AR: 8029 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	49,843.16	156.84	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Baxter Elementary School Classroom Technology Equipment (50169) SLR: 10-043-065-07 Dept: Commerce (8)
Chapter/Page/Line: 00/65/7

AR: 8030 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000.00	13,456.73	1,543.27	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
15,000	0	0	0	15,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Bayshore Elementary School Interactive Whiteboards (50170) SLR: 10-043-065-11 Dept: Commerce (8)
Chapter/Page/Line: 00/65/11

AR: 8031 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	61,000.00	58,420.38	2,579.62	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
61,000	0	0	0	61,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Bayshore Elementry School Security Upgrade (50511) SLR: 10-043-065-15 Dept: Commerce (8)
Chapter/Page/Line: 00/65/15

AR: 8032 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	94,070.78	5,929.22	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Begich Middle School Lighting for Track and Field (50513) SLR: 10-043-065-25 Dept: Commerce (8)
Chapter/Page/Line: 00/65/25

AR: 8035 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	22,224.36	177,775.64	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Birch Road Rut Repair - Abbott Road to O'Malley Road (50506)

SLR: 10-043-066-05 Dept: Commerce (8)
Chapter/Page/Line: 00/66/5

AR: 8039 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	2,000.00	98,000.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Boniface Parkway Pedestrian _Bike Path Improvements (50173)

SLR: 10-043-066-16 Dept: Commerce (8)
Chapter/Page/Line: 00/66/16

AR: 8042 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	91,746.00	8,254.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Bus and Fleet Improvements (50507)

SLR: 10-043-066-25 Dept: Commerce (8)
Chapter/Page/Line: 00/66/25

AR: 8044 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	164,109.11	85,890.89	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Campbell Airstrip Road Upgrade - Mile 0.3 to 0.7 (Pedestrian/Bike Trail) (50514)

SLR: 10-043-066-27 Dept: Commerce (8)
Chapter/Page/Line: 00/66/30

AR: 8045 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	243,657.25	6,342.75	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Campbell Elementary School Computer Software (50174)

SLR: 10-043-066-32 Dept: Commerce (8)
Chapter/Page/Line: 00/66/32

AR: 8046 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,000.00	150.00	8,850.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
9,000	0	0	0	9,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Campbell Elementary School Mobile Computer Lab (50175) SLR: 10-043-067-04 Dept: Commerce (8)
Chapter/Page/Line: 00/67/4

AR: 8047 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	40,000.00	39,860.00	140.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
40,000	0	0	0	40,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Campbell Elementary School Projectors _Document Cameras (50176) SLR: 10-043-067-07 Dept: Commerce (8)
Chapter/Page/Line: 00/67/7

AR: 8048 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	32,000.00	31,722.51	277.49	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
32,000	0	0	0	32,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Centennial Park Upgrades, Repairs and Improvements (49980) SLR: 10-043-067-11 Dept: Commerce (8)
Chapter/Page/Line: 00/67/11

AR: 8049 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	383,684.38	116,315.62	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Chester Valley Elementary School Equipment _Software (50178) SLR: 10-043-067-17 Dept: Commerce (8)
Chapter/Page/Line: 00/67/17

AR: 8051 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	53,900.00	53,000.00	900.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
53,900	0	0	0	53,900

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Chinook Elementary School Construct Gym Storage Area (50179) SLR: 10-043-067-21 Dept: Commerce (8)
Chapter/Page/Line: 00/67/21

AR: 8052 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,000.00	960.00	11,040.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
12,000	0	0	0	12,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Chinook Elementary School Entryway Improvements (50394)

SLR: 10-043-067-25 Dept: Commerce (8)
Chapter/Page/Line: 00/67/25

AR: 8053 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000.00	19,095.00	905.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
20,000	0	0	0	20,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Chinook Elementary School Wash Station _Drinking Fountain Replacement (50183)

SLR: 10-043-068-05 Dept: Commerce (8)
Chapter/Page/Line: 00/68/5

AR: 8056 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000.00	480.00	5,520.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
6,000	0	0	0	6,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Chugach Elementary School Computers (50184)

SLR: 10-043-068-09 Dept: Commerce (8)
Chapter/Page/Line: 00/68/9

AR: 8057 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	44,000.00	41,798.42	2,201.58	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
44,000	0	0	0	44,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Cordova Street Pedestrian and Bicycle Study - 3rd Avenue to 16th Avenue (49853)

SLR: 10-043-068-33 Dept: Commerce (8)
Chapter/Page/Line: 00/68/33

AR: 8063 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000.00	56,837.24	3,162.76	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
60,000	0	0	0	60,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Creekside Park Elementary Sidewalk Repairs (50188)

SLR: 10-043-069-09 Dept: Commerce (8)
Chapter/Page/Line: 00/69/9

AR: 8066 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,200.00	496.00	5,704.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
6,200	0	0	0	6,200

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Crime Scene Investigation Vehicle (49888) SLR: 10-043-069-12 Dept: Commerce (8)
Chapter/Page/Line: 00/69/12

AR: 8067 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	410,000.00	395,478.50	14,521.50	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
410,000	0	0	0	410,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Denali Montessori School Computer Lab Equipment (50189) SLR: 10-043-069-18 Dept: Commerce (8)
Chapter/Page/Line: 00/69/18

AR: 8069 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,300.00	9,367.44	932.56	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,300	0	0	0	10,300

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Dimond High School Advanced Placement Teacher Training (50190) SLR: 10-043-069-21 Dept: Commerce (8)
Chapter/Page/Line: 00/69/21

AR: 8070 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000.00	8,748.18	1,251.82	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000	0	0	0	10,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Dimond High School Computers (50191) SLR: 10-043-069-25 Dept: Commerce (8)
Chapter/Page/Line: 00/69/25

AR: 8071 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	42,000.00	41,730.40	269.60	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
42,000	0	0	0	42,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - East High School Computers Purchase (50193) SLR: 10-043-070-03 Dept: Commerce (8)
Chapter/Page/Line: 00/70/3

AR: 8074 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	29,000.00	27,447.33	1,552.67	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
29,000	0	0	0	29,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Fairview Elementary School Book and Technology Grant (50195)

SLR: 10-043-070-16 Dept: Commerce (8)
Chapter/Page/Line: 00/70/16

AR: 8079 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,000.00	25,409.00	4,591.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
30,000	0	0	0	30,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Fire Lake Elementary School Physical Education Program (50196)

SLR: 10-043-070-20 Dept: Commerce (8)
Chapter/Page/Line: 00/70/20

AR: 8080 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000.00	9,344.25	655.75	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
10,000	0	0	0	10,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Fire Station #6 Replacement (49860)

SLR: 10-043-070-24 Dept: Commerce (8)
Chapter/Page/Line: 00/70/24

AR: 8083 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	5,981,979.87	18,020.13	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
6,000,000	0	0	0	6,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Fire Station #9 Remodel (49861)

SLR: 10-043-070-26 Dept: Commerce (8)
Chapter/Page/Line: 00/70/26

AR: 8085 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	200,435.81	4,799,564.19	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Gladys Wood Elementary Purchase Multimedia Equipment (50197)

SLR: 10-043-071-04 Dept: Commerce (8)
Chapter/Page/Line: 00/71/4

AR: 8094 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	26,000.00	21,476.00	4,524.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
26,000	0	0	0	26,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Gladys Wood Elementary School Lunchroom Tables (50199)

SLR: 10-043-071-12 Dept: Commerce (8)
Chapter/Page/Line: 00/71/12

AR: 8097 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000.00	13,941.20	1,058.80	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
15,000	0	0	0	15,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Golden View Drive Intersection and Safety Upgrade - Rabbit Creek Road to Romania Drive (49820)

SLR: 10-043-071-20 Dept: Commerce (8)
Chapter/Page/Line: 00/71/20

AR: 8104 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	1,913,288.87	1,086,711.13	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Goldenview Middle School Cabinet Installation (50200)

SLR: 10-043-071-25 Dept: Commerce (8)
Chapter/Page/Line: 00/71/25

AR: 8105 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000.00	11,017.00	3,983.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
15,000	0	0	0	15,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Government Hill Elementary School After-School Program Equipment (50201)

SLR: 10-043-071-28 Dept: Commerce (8)
Chapter/Page/Line: 00/71/28

AR: 8106 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	13,000.00	7,488.61	5,511.39	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
13,000	0	0	0	13,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Huffman Road Subdrain Extension (50519)

SLR: 10-043-072-12 Dept: Commerce (8)
Chapter/Page/Line: 00/72/12

AR: 8110 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	1,000.00	49,000.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Inlet View Elementary School Outdoor Running Track (50206) SLR: 10-043-072-21 Dept: Commerce (8)
Chapter/Page/Line: 00/72/21

AR: 8113 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	24,000.00	19,465.53	4,534.47	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
24,000	0	0	0	24,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Intersection Safety and Congestion Relief Matching Program (49818) SLR: 10-043-072-27 Dept: Commerce (8)
Chapter/Page/Line: 00/72/27

AR: 8115 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	3,718,723.58	1,281,276.42	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Kincaid Elementary Technology Upgrades (50210) SLR: 10-043-073-19 Dept: Commerce (8)
Chapter/Page/Line: 00/73/19

AR: 8121 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000.00	19,601.24	398.76	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
20,000	0	0	0	20,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - King Career Center Refrigeration and Freezer Replacements (50211) SLR: 10-043-073-22 Dept: Commerce (8)
Chapter/Page/Line: 00/73/22

AR: 8122 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	46,786.12	3,213.88	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Klatt Elementary School Sound System (50215) SLR: 10-043-074-05 Dept: Commerce (8)
Chapter/Page/Line: 00/74/5

AR: 8126 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,000.00	18,722.85	11,277.15	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
30,000	0	0	0	30,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Lake Hood Elementary School Book and Technology Grant (50216)

SLR: 10-043-074-17 Dept: Commerce (8)
Chapter/Page/Line: 00/74/17

AR: 8129 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000.00	9,890.37	109.63	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
10,000	0	0	0	10,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Lake Hood Elementary School Cameras _Projectors (50217)

SLR: 10-043-074-21 Dept: Commerce (8)
Chapter/Page/Line: 00/74/21

AR: 8130 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	13,000.00	12,068.62	931.38	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
13,000	0	0	0	13,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Lake Otis Parkway at Abbott Loop Elementry School Flashing Lights (49805)

SLR: 10-043-074-33 Dept: Commerce (8)
Chapter/Page/Line: 00/74/33

AR: 8134 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	55,616.10	19,383.90	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
75,000	0	0	0	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Lake Otis Parkway Pedestrian Safety - 20th Avenue to Northern Lights Boulevard (49845)

SLR: 10-043-075-06 Dept: Commerce (8)
Chapter/Page/Line: 00/75/6

AR: 8135 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	168,511.52	81,488.48	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Loussac Library (49866)

SLR: 10-043-075-17 Dept: Commerce (8)
Chapter/Page/Line: 00/75/17

AR: 8138 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	454,075.97	545,924.03	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - McLaughlin Secondary School Science Lab Conversion (50222) SLR: 10-043-075-19 Dept: Commerce (8)
Chapter/Page/Line: 00/75/19

AR: 8139 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000.00	56,906.24	3,093.76	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
60,000	0	0	0	60,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Meadow Street to Petersburg Street Drainage (49833) SLR: 10-043-075-22 Dept: Commerce (8)
Chapter/Page/Line: 00/75/22

AR: 8140 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,620,000.00	772,391.54	847,608.46	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,620,000	0	0	0	1,620,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Mirror Lake Elementary School Library and Technology Upgrades (50225) SLR: 10-043-076-03 Dept: Commerce (8)
Chapter/Page/Line: 00/76/3

AR: 8144 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,500.00	7,286.17	213.83	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
7,500	0	0	0	7,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Mount Spurr Elementary School Classroom Space Renovations (50226) SLR: 10-043-076-07 Dept: Commerce (8)
Chapter/Page/Line: 00/76/7

AR: 8145 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	35,000.00	31,571.72	3,428.28	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
35,000	0	0	0	35,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Mountain View and Russian Jack Park Vandalism Prevention Program (50227) SLR: 10-043-076-15 Dept: Commerce (8)
Chapter/Page/Line: 00/76/15

AR: 8147 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	1,436.01	48,563.99	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Mountain View Elementary School Cameras ,Projectors (50229)

SLR: 10-043-076-27 Dept: Commerce (8)
Chapter/Page/Line: 00/76/27

AR: 8150 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,250.00	5,841.00	409.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
6,250	0	0	0	6,250

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Mountain View Elementray School Communication Closet Ventilation (Rm 38) (50522)

SLR: 10-043-076-30 Dept: Commerce (8)
Chapter/Page/Line: 00/76/30

AR: 8151 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	28,431.39	21,568.61	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Mountain View Elementry School Lexia Reading Program Licenses (50523)

SLR: 10-043-077-04 Dept: Commerce (8)
Chapter/Page/Line: 00/77/4

AR: 8152 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,500.00	6,332.72	167.28	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
6,500	0	0	0	6,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Mountain View Public Library (50230)

SLR: 10-043-077-08 Dept: Commerce (8)
Chapter/Page/Line: 00/77/8

AR: 8153 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000.00	5,813.13	186.87	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
6,000	0	0	0	6,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Muldoon Community Park (49783)

SLR: 10-043-077-10 Dept: Commerce (8)
Chapter/Page/Line: 00/77/10

AR: 8154 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	20,000.00	980,000.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Muldoon Road at Duben Street Pedestrian Safety (49808)

SLR: 10-043-077-19 Dept: Commerce (8)
Chapter/Page/Line: 00/77/19

AR: 8157 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	149,815.00	185.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Newby Avenue Repair and Renovation (50233)

SLR: 10-043-077-22 Dept: Commerce (8)
Chapter/Page/Line: 00/77/22

AR: 8158 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	136,000.00	122,986.11	13,013.89	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
136,000	0	0	0	136,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - North Star Elementary School Book and Technology Grant (50234)

SLR: 10-043-077-25 Dept: Commerce (8)
Chapter/Page/Line: 00/77/25

AR: 8159 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000.00	13,595.20	1,404.80	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
15,000	0	0	0	15,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - North Star Elementary School Mobile Computer Lab (50236)

SLR: 10-043-077-32 Dept: Commerce (8)
Chapter/Page/Line: 00/77/32

AR: 8161 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000.00	14,359.31	640.69	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
15,000	0	0	0	15,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Northern Lights Boulevard Bike Pathway Rehabilitation - Lake Otis Parkway to Seward Highway (49847)

SLR: 10-043-078-04 Dept: Commerce (8)
Chapter/Page/Line: 00/78/4

AR: 8162 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	93,509.95	56,490.05	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Northwood Elementary School Book and Technology Grant (50238)

SLR: 10-043-078-21 Dept: Commerce (8)
Chapter/Page/Line: 00/78/21

AR: 8166 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000.00	14,205.36	794.64	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
15,000	0	0	0	15,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Northwood Elementary School Sign (50240)

SLR: 10-043-078-28 Dept: Commerce (8)
Chapter/Page/Line: 00/78/28

AR: 8168 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,000.00	7,520.00	1,480.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
9,000	0	0	0	9,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Nunaka Valley Elementary School Heat Exchanger (50241)

SLR: 10-043-078-31 Dept: Commerce (8)
Chapter/Page/Line: 00/78/31

AR: 8169 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	4,118.78	45,881.22	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Nunaka Valley Park Facility Improvement Plan (50242)

SLR: 10-043-079-03 Dept: Commerce (8)
Chapter/Page/Line: 00/79/3

AR: 8170 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	1,450.00	48,550.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Ocean View Elementary School DVD/TV Compatable Equipment Purchase and Installation (50243)

SLR: 10-043-079-09 Dept: Commerce (8)
Chapter/Page/Line: 00/79/9

AR: 8172 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	32,000.00	150.00	31,850.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
32,000	0	0	0	32,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Old Eagle River Road Upgrade (RTP) - Monte Road to Baranoff Avenue (49851)

SLR: 10-043-079-18 Dept: Commerce (8)
Chapter/Page/Line: 00/79/18

AR: 8174 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	3,675,718.00	324,282.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,000,000	0	0	0	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Pavement Rehab Matching Program (49816)

SLR: 10-043-079-26 Dept: Commerce (8)
Chapter/Page/Line: 00/79/26

AR: 8176 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,340,500.00	3,895,530.20	1,444,969.80	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,340,500	0	0	0	5,340,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Pedestrian Safety and Rehabilitation Matching Program (49819)

SLR: 10-043-079-29 Dept: Commerce (8)
Chapter/Page/Line: 00/79/29

AR: 8177 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	730,918.64	269,081.36	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Ptarmigan Elementary School Cameras (50248)

SLR: 10-043-080-12 Dept: Commerce (8)
Chapter/Page/Line: 00/80/12

AR: 8181 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000.00	150.00	4,850.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000	0	0	0	5,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Rainbow Avenue Drainage - East of Gregory Road (50524)

SLR: 10-043-080-15 Dept: Commerce (8)
Chapter/Page/Line: 00/80/15

AR: 8182 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	45,126.01	4,873.99	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Russian Jack Elementary School - Playground Equipment (50254)

SLR: 10-043-081-04 Dept: Commerce (8)
Chapter/Page/Line: 00/81/4

AR: 8188 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000.00	7,892.00	2,108.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000	0	0	0	10,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Russian Jack Springs Park (49786)

SLR: 10-043-081-08 Dept: Commerce (8)
Chapter/Page/Line: 00/81/8

AR: 8189 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	296,203.03	3,796.97	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - SAVE High School Multimedia Computer Lab (50255)

SLR: 10-043-081-13 Dept: Commerce (8)
Chapter/Page/Line: 00/81/13

AR: 8191 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	34,000.00	33,681.55	318.45	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
34,000	0	0	0	34,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Scenic Park Elementary School Cameras _Projectors (50256)

SLR: 10-043-081-16 Dept: Commerce (8)
Chapter/Page/Line: 00/81/16

AR: 8192 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000.00	13,350.28	1,649.72	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
15,000	0	0	0	15,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - School District Child in Transition Tutoring (50257)

SLR: 10-043-081-19 Dept: Commerce (8)
Chapter/Page/Line: 00/81/19

AR: 8193 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000.00	21,290.81	3,709.19	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,000	0	0	0	25,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Service High School Classroom Technology Upgrades (50258)

SLR: 10-043-081-25 Dept: Commerce (8)
Chapter/Page/Line: 00/81/25

AR: 8195 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	40,000.00	37,205.12	2,794.88	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
40,000	0	0	0	40,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - South High School Athletic Fields Artificial Turf Improvements and Installation (50261)

SLR: 10-043-082-05 Dept: Commerce (8)
Chapter/Page/Line: 00/82/5

AR: 8198 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,354,000.00	1,347,628.99	6,371.01	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,354,000	0	0	0	1,354,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Spring Hill Elementary Technology Upgrades (50262)

SLR: 10-043-082-10 Dept: Commerce (8)
Chapter/Page/Line: 00/82/10

AR: 8199 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	35,056.52	14,943.48	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Steller Secondary School Computer Lab Wiring (50264)

SLR: 10-043-082-20 Dept: Commerce (8)
Chapter/Page/Line: 00/82/20

AR: 8202 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000.00	5,861.94	14,138.06	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
20,000	0	0	0	20,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Steller Secondary School Mobile Computer Lab (50267)

SLR: 10-043-082-31 Dept: Commerce (8)
Chapter/Page/Line: 00/82/31

AR: 8205 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	38,000.00	35,402.12	2,597.88	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
38,000	0	0	0	38,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Steller Secondary School Water Heater Replacement (50269)

SLR: 10-043-083-07 Dept: Commerce (8)
Chapter/Page/Line: 00/83/7

AR: 8207 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,000.00	9,182.00	2,818.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
12,000	0	0	0	12,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Susitna Elementary School Interactive Whiteboards (50270)

SLR: 10-043-083-21 Dept: Commerce (8)
Chapter/Page/Line: 00/83/21

AR: 8211 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000.00	7,429.69	570.31	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
8,000	0	0	0	8,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Toilsome Hill Drive/Glen Alps Road/Canyon Road Improvements Phase II (49836)

SLR: 10-043-084-09 Dept: Commerce (8)
Chapter/Page/Line: 00/84/9

AR: 8217 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	2,038,260.84	461,739.16	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,500,000	0	0	0	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Traffic Calming and Pedestrian Safety (49846)

SLR: 10-043-084-16 Dept: Commerce (8)
Chapter/Page/Line: 00/84/16

AR: 8219 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	17,372.04	332,627.96	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
350,000	0	0	0	350,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Trailside Elementary School Computer Lab Software (50274)

SLR: 10-043-084-19 Dept: Commerce (8)
Chapter/Page/Line: 00/84/19

AR: 8220 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000.00	4,001.49	5,998.51	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
10,000	0	0	0	10,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Trailside Elementary School Computers (50275)

SLR: 10-043-084-22 Dept: Commerce (8)
Chapter/Page/Line: 00/84/22

AR: 8221 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,000.00	28,286.64	1,713.36	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
30,000	0	0	0	30,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Tudor Elementary School Technology, Books, and Supplies Grant (50276)

SLR: 10-043-084-25 Dept: Commerce (8)
Chapter/Page/Line: 00/84/25

AR: 8222 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	31,800.00	31,100.74	699.26	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
31,800	0	0	0	31,800

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Turnagain Elementary School Interactive Whiteboards (50278)

SLR: 10-043-084-32 Dept: Commerce (8)
Chapter/Page/Line: 00/84/32

AR: 8224 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000.00	55,728.64	4,271.36	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
60,000	0	0	0	60,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Turnagain Street/Boulevard Engineering Study - Northern Lights Boulevard to Spenard Road (50527)

SLR: 10-043-085-05 Dept: Commerce (8)
Chapter/Page/Line: 00/85/5

AR: 8225 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	190,887.41	9,112.59	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Tyson Elementry School Intercom/Bell /Clock System (50528)

SLR: 10-043-085-10 Dept: Commerce (8)
Chapter/Page/Line: 00/85/10

AR: 8226 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	123,000.00	83,725.86	39,274.14	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
123,000	0	0	0	123,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Wendler Middle School Electric Sign (50280) SLR: 10-043-085-17 Dept: Commerce (8)
Chapter/Page/Line: 00/85/17

AR: 8228 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	27,000.00	2,275.00	24,725.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
27,000	0	0	0	27,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - West High School Technology Equipment (50281) SLR: 10-043-085-20 Dept: Commerce (8)
Chapter/Page/Line: 00/85/20

AR: 8229 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	140,000.00	139,823.86	176.14	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
140,000	0	0	0	140,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - William Tyson Elementary School Purchase Classroom Televisions (50284) SLR: 10-043-085-31 Dept: Commerce (8)
Chapter/Page/Line: 00/85/31

AR: 8232 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000.00	14,878.95	121.05	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
15,000	0	0	0	15,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Willow Crest Elementary School Book and Technology Grant (50285) SLR: 10-043-086-04 Dept: Commerce (8)
Chapter/Page/Line: 00/86/4

AR: 8233 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000.00	12,517.67	2,482.33	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
15,000	0	0	0	15,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Willow Crest Elementary School Interactive Whiteboard (50286) SLR: 10-043-086-08 Dept: Commerce (8)
Chapter/Page/Line: 00/86/8

AR: 8234 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000.00	7,800.00	200.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
8,000	0	0	0	8,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Willow Crest Elementary School Library Books _Supplies (50287)

SLR: 10-043-086-12 Dept: Commerce (8)
Chapter/Page/Line: 00/86/12

AR: 8235 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	27,000.00	24,009.72	2,990.28	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
27,000	0	0	0	27,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Anchorage - Wonder Park Elementary School Interactive Whiteboards (50289)

SLR: 10-043-086-20 Dept: Commerce (8)
Chapter/Page/Line: 00/86/20

AR: 8237 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	99,250.00	91,262.84	7,987.16	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
99,250	0	0	0	99,250

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Angoon - Barge Landing (49936)

SLR: 10-043-086-24 Dept: Commerce (8)
Chapter/Page/Line: 00/86/24

AR: 8238 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	5,250.00	144,750.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Angoon

Angoon - Fire Truck (49935)

SLR: 10-043-086-29 Dept: Commerce (8)
Chapter/Page/Line: 00/86/29

AR: 8240 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	168,500.00	31,500.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Angoon

Bethel - New Bethel Police Station (49916)

SLR: 10-043-087-06 Dept: Commerce (8)
Chapter/Page/Line: 00/87/6

AR: 8244 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,922,101.53	77,898.47	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Bethel

Bristol Bay Borough - Port of Bristol Bay - Improvements Phase II (49909)

SLR: 10-043-087-11 Dept: Commerce (8)
Chapter/Page/Line: 00/87/11

AR: 8246 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	3,868,329.07	1,131,670.93	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Bristol Bay Borough

Delta Junction - EMS Rescue Squad Ambulance (49958)

SLR: 10-043-087-24 Dept: Commerce (8)
Chapter/Page/Line: 00/87/24

AR: 8251 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	175,000.00	149,493.74	25,506.26	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
175,000	0	0	0	175,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Delta Junction (Richardson/Glenn Highway)

Delta Junction - Solid Waste _Septage Cell (49972)

SLR: 10-043-087-30 Dept: Commerce (8)
Chapter/Page/Line: 00/87/30

AR: 8253 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	875,000.00	291,741.92	583,258.08	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
875,000	0	0	0	875,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Delta Junction (Richardson/Glenn Highway)

Denali Borough - Tri-Valley Fire Department Well (50531)

SLR: 10-043-088-19 Dept: Commerce (8)
Chapter/Page/Line: 00/88/19

AR: 8260 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,000.00	11,301.80	18,698.20	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
30,000	0	0	0	30,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Fairbanks Areawide

Elim - VPSO Housing (50300)

SLR: 10-043-088-29 Dept: Commerce (8)
Chapter/Page/Line: 00/88/29

AR: 8263 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	1,986.00	98,014.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Elim

Fairbanks North Star Borough - After School Program (50532)

SLR: 10-043-089-09 Dept: Commerce (8)
Chapter/Page/Line: 00/89/9

AR: 8266 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,000.00	29,966.60	33.40	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
30,000	0	0	0	30,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Fairbanks Areawide

Fairbanks North Star Borough - Badger Road Elementary School Classroom Chalkboard Replacement (50534)

SLR: 10-043-089-12 Dept: Commerce (8)
Chapter/Page/Line: 00/89/12

AR: 8267 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	29,000.00	18,304.83	10,695.17	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
29,000	0	0	0	29,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Fairbanks Areawide

Fairbanks North Star Borough - Carlson Activity Center (CAC) Phase 2 Improvements (50535)

SLR: 10-043-089-17 Dept: Commerce (8)
Chapter/Page/Line: 00/89/17

AR: 8268 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	986,367.76	13,632.24	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Fairbanks Areawide

Fairbanks North Star Borough - Hutchison High School Distance Learning System (50302)

SLR: 10-043-089-25 Dept: Commerce (8)
Chapter/Page/Line: 00/89/25

AR: 8270 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	81,000.00	75,720.70	5,279.30	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
81,000	0	0	0	81,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Fairbanks Areawide

Fairbanks North Star Borough - North Pole Library Equipment Upgrades (50533)

SLR: 10-043-090-09 Dept: Commerce (8)
Chapter/Page/Line: 00/90/9

AR: 8273 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000.00	15,946.95	9,053.05	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,000	0	0	0	25,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Fairbanks Areawide

Fairbanks North Star Borough - Road Service Area Improvements (49791)

SLR: 10-043-090-23 Dept: Commerce (8)
Chapter/Page/Line: 00/90/23

AR: 8276 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	3,791,388.10	1,208,611.90	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Fairbanks Areawide

Fairbanks North Star Borough - Ticasuk Brown Elementary School Septic System Replacement (49954)

SLR: 10-043-091-06 Dept: Commerce (8)
Chapter/Page/Line: 00/91/6

AR: 8279 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	430,000.00	371,585.79	58,414.21	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
430,000	0	0	0	430,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Fairbanks Areawide

Fairbanks North Star Borough - Two Rivers Elementary School Classroom Improvements (50304)

SLR: 10-043-091-11 Dept: Commerce (8)
Chapter/Page/Line: 00/91/11

AR: 8280 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	18,000.00	17,985.55	14.45	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
18,000	0	0	0	18,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Fairbanks Areawide

Fairbanks North Star Borough - Weller Elementary School Classroom Improvements (50306)

SLR: 10-043-091-20 Dept: Commerce (8)
Chapter/Page/Line: 00/91/20

AR: 8282 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	29,000.00	28,047.64	952.36	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
29,000	0	0	0	29,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Fairbanks Areawide

Gustavus - Remodel City Hall (50541)

SLR: 10-043-092-07 Dept: Commerce (8)
Chapter/Page/Line: 00/92/7

AR: 8287 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	93,000.00	43,566.12	49,433.88	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
93,000	0	0	0	93,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Gustavus

Homer - Deep Water Dock Expansion, Phase 1 (50308)

SLR: 10-043-092-27 Dept: Commerce (8)
Chapter/Page/Line: 00/92/27

AR: 8290 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Kenai Peninsula Borough

Hydaburg - Water System Upgrade (49931)

SLR: 10-043-093-18 Dept: Commerce (8)
Chapter/Page/Line: 00/93/18

AR: 8298 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	124,977.19	25,022.81	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Hydaburg

Juneau - School District School Safety Upgrades (50313)

SLR: 10-043-093-33 Dept: Commerce (8)
Chapter/Page/Line: 00/93/33

AR: 8303 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	116,000.00	95,553.62	20,446.38	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
116,000	0	0	0	116,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Juneau Areawide

Kenai - Kenai River Bluff Stabilzation (50546)

SLR: 10-043-094-17 Dept: Commerce (8)
Chapter/Page/Line: 00/94/17

AR: 8308 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Kenai Areawide

Kenai Peninsula Borough - Nikiski Senior Center Construction (50548)

SLR: 10-043-094-26 Dept: Commerce (8)
Chapter/Page/Line: 00/94/26

AR: 8311 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	873,645.96	126,354.04	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Kenai Areawide

Kenai Peninsula Borough - Road Improvements (50549) SLR: 10-043-094-29 Dept: Commerce (8)
Chapter/Page/Line: 00/94/29

AR: 8312 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	4,973,738.88	26,261.12	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Kenai Areawide

Ketchikan Gateway Borough - Children's Community Park (50550) SLR: 10-043-095-09 Dept: Commerce (8)
Chapter/Page/Line: 00/95/9

AR: 8316 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	143,808.90	6,191.10	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Ketchikan Gateway Borough

Ketchikan Gateway Borough - Ketchikan International Airport Facility Renovations and Reconstruction (49869) SLR: 10-043-095-16 Dept: Commerce (8)
Chapter/Page/Line: 00/95/16

AR: 8318 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	778,265.47	221,734.53	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Ketchikan Gateway Borough

Matanuska-Susitna Borough - Big Lake Service Area Road Upgrades (50319) SLR: 10-043-096-22 Dept: Commerce (8)
Chapter/Page/Line: 00/96/22

AR: 8329 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	16,887.47	33,112.53	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Mat-Su Areawide

Matanuska-Susitna Borough - Chickaloon Fire Service Fire station Upgrades and Equipment (50556) SLR: 10-043-097-12 Dept: Commerce (8)
Chapter/Page/Line: 00/97/12

AR: 8335 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	73,500.00	55,039.80	18,460.20	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
73,500	0	0	0	73,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Mat-Su Areawide

Matanuska-Susitna Borough - Horseshoe Lake Road Upgrade (49895) SLR: 10-043-097-26 Dept: Commerce (8)
Chapter/Page/Line: 00/97/26

AR: 8339 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	700,000.00	356,273.40	343,726.60	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
700,000	0	0	0	700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Mat-Su Areawide

Matanuska-Susitna Borough - Knik River Road Reconstruction (49884) SLR: 10-043-098-18 Dept: Commerce (8)
Chapter/Page/Line: 00/98/18

AR: 8345 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,100,000.00	1,028,967.55	1,071,032.45	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,100,000	0	0	0	2,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Mat-Su Areawide

Matanuska-Susitna Borough - New Generator and Switchgear for Swanson Elementry School (50598) SLR: 10-043-099-12 Dept: Commerce (8)
Chapter/Page/Line: 00/99/12

AR: 8352 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	13,100.00	36,900.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Matanuska Susitna Borough

Matanuska-Susitna Borough - Parks Highway Connector Improvements (49987) SLR: 10-043-099-21 Dept: Commerce (8)
Chapter/Page/Line: 00/99/21

AR: 8354 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	30,884.51	1,969,115.49	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Mat-Su Areawide

Matanuska-Susitna Borough - Port MacKenzie Expansion (50555) SLR: 10-043-099-24 Dept: Commerce (8)
Chapter/Page/Line: 00/99/24

AR: 8355 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	683,977.54	66,022.46	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
750,000	0	0	0	750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Mat-Su Areawide

Matanuska-Susitna Borough - Rail Extension to Port MacKenzie from the Alaska Railroad Main Line (50557)

SLR: 10-043-099-27 Dept: Commerce (8)
Chapter/Page/Line: 00/99/27

AR: 8356 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	35,000,000.00	30,731,298.35	4,268,701.65	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
35,000,000	0	0	0	35,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Mat-Su Areawide

Matanuska-Susitna Borough - Talkeetna Service Area Equipment (50343)

SLR: 10-043-100-25 Dept: Commerce (8)
Chapter/Page/Line: 00/100/25

AR: 8363 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	13,106.00	36,894.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Mat-Su Areawide

Napakiak - Road Maintenance and Dust Control (50353)

SLR: 10-043-102-06 Dept: Commerce (8)
Chapter/Page/Line: 00/102/6

AR: 8376 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	275,000.00	272,102.50	2,897.50	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
275,000	0	0	0	275,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Napakiak

Nome - Museum Construction and Development (49789)

SLR: 10-043-102-12 Dept: Commerce (8)
Chapter/Page/Line: 00/102/12

AR: 8378 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,710,998.57	289,001.43	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Nome

North Pole -Fire Department Equipment Upgrades and Replacement (50605)

SLR: 10-043-102-24 Dept: Commerce (8)
Chapter/Page/Line: 00/102/24

AR: 8382 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	95,000.00	60,359.22	34,640.78	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
95,000	0	0	0	95,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Fairbanks Areawide

North Slope Borough - Fire Station Deferred Maintenance and Safety Equipment (49907)

SLR: 10-043-102-31 Dept: Commerce (8)
Chapter/Page/Line: 00/102/31

AR: 8384 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	342,500.00	95,374.66	247,125.34	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
342,500	0	0	0	342,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: North Slope Borough

North Slope Borough - Search and Rescue Public Safety Equipment (49908)

SLR: 10-043-103-07 Dept: Commerce (8)
Chapter/Page/Line: 00/103/7

AR: 8386 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	104,279.47	395,720.53	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: North Slope Borough

Ouzinkie - Ouzinkie Replacement Dock/Economic Development Project and Water Main Replacement (49788)

SLR: 10-043-104-04 Dept: Commerce (8)
Chapter/Page/Line: 00/104/4

AR: 8395 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,100,000.00	5,098,483.93	1,516.07	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,100,000	0	0	0	5,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Ouzinkie

Pilot Point - Assess Safety _Structure Issues of Old Cannery Buildings (50362)

SLR: 10-043-104-32 Dept: Commerce (8)
Chapter/Page/Line: 00/104/32

AR: 8404 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	55,000.00	40,085.40	14,914.60	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
55,000	0	0	0	55,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Pilot Point

Quinhagak - Emergency Shelter Facility: Planning _Design Funds (50573)

SLR: 10-043-105-19 Dept: Commerce (8)
Chapter/Page/Line: 00/105/19

AR: 8410 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	16,584.36	33,415.64	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Quinhagak

Seldovia - Water and Sewer Upgrades (50367) SLR: 10-043-106-08 Dept: Commerce (8)
Chapter/Page/Line: 00/106/8

AR: 8418 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	97,634.63	2,365.37	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Kenai Areawide

Soldotna - Reconstruct North Binkley Street (50372) SLR: 10-043-106-33 Dept: Commerce (8)
Chapter/Page/Line: 00/106/33

AR: 8426 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	544,000.00	1,423.80	542,576.20	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
544,000	0	0	0	544,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Kenai Areawide

Tenakee Springs - Rescue Boat Shelter (50574) SLR: 10-043-107-16 Dept: Commerce (8)
Chapter/Page/Line: 00/107/16

AR: 8431 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	125,000.00	82,739.53	42,260.47	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
125,000	0	0	0	125,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Tenakee Springs

Thorne Bay - Community Roads Repair and Resurface (50375) SLR: 10-043-107-18 Dept: Commerce (8)
Chapter/Page/Line: 00/107/18

AR: 8432 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	84,051.58	65,948.42	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Thorne Bay

Toksook Bay - Toksook Bay Dumpsite Improvement (49949) SLR: 10-043-107-23 Dept: Commerce (8)
Chapter/Page/Line: 00/107/23

AR: 8434 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	225,000.00	222,288.26	2,711.74	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
225,000	0	0	0	225,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Toksook Bay

Unalakleet - Erosion Control (50575) SLR: 10-043-107-26 Dept: Commerce (8)
Chapter/Page/Line: 00/107/26

AR: 8435 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,741,000.00	72,140.00	1,668,860.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,741,000	0	0	0	1,741,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Unalakleet

Wasilla - Lake Lucille Improvements (50334) SLR: 10-043-108-08 Dept: Commerce (8)
Chapter/Page/Line: 00/108/8

AR: 8439 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	125,000.00	92,839.95	32,160.05	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
125,000	0	0	0	125,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Mat-Su Areawide

Wrangell - Electrical System Upgrade (50577) SLR: 10-043-108-17 Dept: Commerce (8)
Chapter/Page/Line: 00/108/17

AR: 8443 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	85,000.00	84,620.38	0.00	0.00	0.00	379.62	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
85,000	0	0	0	85,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Wrangell

North Slope Borough - Tuzzy Library Expansion Project (49986) SLR: 10-043-109-14 Dept: Commerce (8)
Chapter/Page/Line: 00/109/14

AR: 8451 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	299,468.91	50,531.09	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
350,000	0	0	0	350,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: North Slope Borough

Hoonah - Harbor Improvements (49599) SLR: 10-043-150-05 Dept: Commerce (8)
Chapter/Page/Line: 00/150/5

AR: 8456 LL: 75 Fund: 11204 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	433,751.36	66,248.64	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,000,000	0	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Hoonah

Hoonah - Harbor Improvements (49599) SLR: 10-043-150-05 Dept: Commerce (8)
Chapter/Page/Line: 00/150/5

AR: 8457 LL: 75 Fund: 11205 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	433,751.35	66,248.65	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,000,000	0	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Hoonah

Sitka - Commercial Passenger Vessel Facilities and Visitor Improvements (50672) SLR: 10-043-150-31 Dept: Commerce (8)
Chapter/Page/Line: 00/150/31

AR: 8465 LL: 50 Fund: 11204 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	2,423,495.67	2,076,504.33	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	4,500,000	0	4,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Sitka

Wrangell - Commercial Passenger Vessel Facility (49053) SLR: 10-043-151-16 Dept: Commerce (8)
Chapter/Page/Line: 00/151/16

AR: 8471 LL: 75 Fund: 11204 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,250,000.00	911,784.14	338,215.86	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	3,250,000	0	3,250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Wrangell

Wrangell - Commercial Passenger Vessel Facility (49053) SLR: 10-043-151-16 Dept: Commerce (8)
Chapter/Page/Line: 00/151/16

AR: 8472 LL: 75 Fund: 11205 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,458,854.92	541,145.08	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	3,250,000	0	3,250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Wrangell

Wrangell - Waterfront Master Plan (49999) SLR: 10-043-151-19 Dept: Commerce (8)
Chapter/Page/Line: 00/151/19

AR: 8473 LL: 50 Fund: 11205 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	1,408.08	73,591.92	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	75,000	0	75,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Wrangell

Reapprop to the City of Hoonah for cruise ship passenger walkway construction and upgrades - $1,500.0 (50615)

SLR: 10-043-166-14 Dept: Commerce (8)
Chapter/Page/Line: 00/166/14

AR: 8475 LL: 50 Fund: 11204 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	799,551.00	700,449.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2011 Location: Hoonah

Reapprop to the City of Klawock for community projects and improvements - $150.0 (50617)

SLR: 10-043-166-26 Dept: Commerce (8)
Chapter/Page/Line: 00/166/26

AR: 8477 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	143,090.21	6,909.79	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2011 Location: Klawock

Reapprop to the Fairbanks North Star Borough for the Disaster Communications project Library - $61.0 (50627)

SLR: 10-043-168-22 Dept: Commerce (8)
Chapter/Page/Line: 00/168/22

AR: 8482 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	61,134.34	60,565.50	0.00	0.00	0.00	568.84	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2011 Location: Fairbanks Areawide

Reapprop to the City of Wasilla for emergency generators and a kitchen for the sports complex - $31.2 (50635)

SLR: 10-043-170-05 Dept: Commerce (8)
Chapter/Page/Line: 00/170/5

AR: 8486 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	19,974.18	15,774.00	4,200.18	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2011 Location: Wasilla

Reapprop to the City of Wasilla for improvements to Swanson Avenue and Nelson Avenue - $851.9 (50637)

SLR: 10-043-170-16 Dept: Commerce (8)
Chapter/Page/Line: 00/170/16

AR: 8489 LL: 75 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	606,361.02	143,638.98	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2011 Location: Wasilla

Reapprop to the City of Wasilla for improvements to Swanson Avenue and Nelson Avenue - $851.9 (50637)

SLR: 10-043-170-16 Dept: Commerce (8)
Chapter/Page/Line: 00/170/16

AR: 8490 LL: 75 Fund: 11138 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	101,900.00	74,088.23	27,811.77	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2011 Location: Wasilla

Cordova - Cordova Center Completion (50609)

SLR: 10-043-087-20 Dept: Commerce (8)
Chapter/Page/Line: 00/87/20

AR: 8498 LL: 75 Fund: 12161 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,008,393.00	4,632,456.48	2,375,936.52	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,500,000	0	0	0	2,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Cordova

Klawock - Prince of Wales Island Vocational Education Center (50552)

SLR: 10-043-154-11 Dept: Commerce (8)
Chapter/Page/Line: 00/154/11

AR: 8499 LL: 75 Fund: 13231 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,200,000.00	849,481.72	0.00	0.00	0.00	2,350,518.28	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	3,200,000	0	3,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Klawock

Akiak - Heavy Equipment Purchase (52351)

SLR: 11-005-005-14 Dept: Commerce (8)
Chapter/Page/Line: 00/5/14

AR: 8501 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	850,000.00	774,029.33	75,970.67	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
850,000	0	0	0	850,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Akiak

Anchorage - 121st Avenue Storm Drain Construction (52043)

SLR: 11-005-005-16 Dept: Commerce (8)
Chapter/Page/Line: 00/5/16

AR: 8502 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	56,662.90	1,143,337.10	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,200,000	0	0	0	1,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Bayshore/Klatt)

Anchorage - 32nd Avenue Upgrade (52041) SLR: 11-005-005-19 Dept: Commerce (8)
Chapter/Page/Line: 00/5/19

AR: 8503 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,100,000.00	4,061,873.33	38,126.67	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,100,000	0	0	0	4,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage Areawide

Anchorage - 73rd Avenue _74th Avenue Road Water Line Extension (52054) SLR: 11-005-005-21 Dept: Commerce (8)
Chapter/Page/Line: 00/5/21

AR: 8504 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,300,000.00	1,102,239.07	197,760.93	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,300,000	0	0	0	1,300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Lore/Abbott)

Anchorage - 75th Avenue _Margaret Circle Area Drainage (52096) SLR: 11-005-005-24 Dept: Commerce (8)
Chapter/Page/Line: 00/5/24

AR: 8505 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	1,884,084.78	1,115,915.22	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Campbell/Independence Park)

Anchorage - 9th Avenue Phase II Reconstruction (52306) SLR: 11-005-005-31 Dept: Commerce (8)
Chapter/Page/Line: 00/5/31

AR: 8507 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,600,000.00	3,547,895.67	52,104.33	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,600,000	0	0	0	3,600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Downtown/Rogers Park)

Anchorage - Airport Heights Elementary School Building Wide Cable TV Connections (52077) SLR: 11-005-006-10 Dept: Commerce (8)
Chapter/Page/Line: 00/6/10

AR: 8510 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	1,963.04	73,036.96	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
75,000	0	0	0	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (University/Airport Heights)

Anchorage - Alpenglow Elementary School CCTV Security System Upgrade (53557)

SLR: 11-005-006-20 Dept: Commerce (8)
Chapter/Page/Line: 00/6/20

AR: 8513 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	175,000.00	16,451.49	158,548.51	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
175,000	0	0	0	175,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Eagle River)

Anchorage - Aquarian Charter School Lighting (52275)

SLR: 11-005-006-28 Dept: Commerce (8)
Chapter/Page/Line: 00/6/28

AR: 8515 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	84,257.50	15,742.50	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Turnagain/Inlet View)

Anchorage - Aquarian Charter School Playground Safety Surface Upgrade (53615)

SLR: 11-005-006-31 Dept: Commerce (8)
Chapter/Page/Line: 00/6/31

AR: 8516 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	140,000.00	138,698.01	1,301.99	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
140,000	0	0	0	140,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Turnagain/Inlet View)

Anchorage - Arlberg Avenue Extension - Winner Creek Area Access (52095)

SLR: 11-005-007-04 Dept: Commerce (8)
Chapter/Page/Line: 00/7/4

AR: 8517 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,000.00	359,671.55	3,140,328.45	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,500,000	0	0	0	3,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage Areawide

Anchorage - Bartlett High School Carpet Replacement (53664)

SLR: 11-005-007-17 Dept: Commerce (8)
Chapter/Page/Line: 00/7/17

AR: 8521 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	85,000.00	51,244.57	33,755.43	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
85,000	0	0	0	85,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Elmendorf)

Anchorage - Bartlett High School Musical Instruments (52058)

SLR: 11-005-007-23 Dept: Commerce (8)
Chapter/Page/Line: 00/7/23

AR: 8523 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	80,000.00	79,898.42	101.58	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
80,000	0	0	0	80,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Elmendorf)

Anchorage - Baxter Elementary School Classroom Furniture Replacement (53598)

SLR: 11-005-007-30 Dept: Commerce (8)
Chapter/Page/Line: 00/7/30

AR: 8525 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	95,000.00	64,224.09	30,775.91	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
95,000	0	0	0	95,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Baxter Bog)

Anchorage - Bayshore Elementary School Interactive Display Technology Purchase and Installation (52060)

SLR: 11-005-008-11 Dept: Commerce (8)
Chapter/Page/Line: 00/8/11

AR: 8528 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	55,000.00	54,568.84	431.16	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
55,000	0	0	0	55,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Bayshore/Klatt)

Anchorage - Branche Drive Reconstruction (53780)

SLR: 11-005-008-33 Dept: Commerce (8)
Chapter/Page/Line: 00/8/33

AR: 8534 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	30,524.76	169,475.24	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Campbell/Independence Park)

Anchorage - Campbell Elementary School Playground Equipment and Safety Surface Upgrades (52117)

SLR: 11-005-009-12 Dept: Commerce (8)
Chapter/Page/Line: 00/9/12

AR: 8537 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	218,463.03	31,536.97	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Campbell/Independence Park)

Anchorage - Chinook Elementary School Window Replacement (52245)
SLR: 11-005-010-05 Dept: Commerce (8)
Chapter/Page/Line: 00/10/5

AR: 8543 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	120,000.00	116,670.62	3,329.38	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
120,000	0	0	0	120,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Sand Lake)

Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road Rehabilitation (53777)
SLR: 11-005-010-17 Dept: Commerce (8)
Chapter/Page/Line: 00/10/17

AR: 8546 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,400,000.00	2,321,837.81	78,162.19	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,400,000	0	0	0	2,400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage Areawide

Anchorage - Chugiak Senior Center Upgrades (53625)
SLR: 11-005-010-22 Dept: Commerce (8)
Chapter/Page/Line: 00/10/22

AR: 8547 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,200,000.00	3,187,088.96	1,012,911.04	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,200,000	0	0	0	4,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage Areawide

Anchorage - Chugiak Volunteer Fire Department Equipment (53778)
SLR: 11-005-010-24 Dept: Commerce (8)
Chapter/Page/Line: 00/10/24

AR: 8548 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	53,997.00	46,003.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage Areawide

Anchorage - Digital Police Video Systems (52377)
SLR: 11-005-011-21 Dept: Commerce (8)
Chapter/Page/Line: 00/11/21

AR: 8556 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,392,000.00	175,881.00	1,216,119.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,392,000	0	0	0	1,392,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage Areawide

Anchorage - Eagle River High School Track _Field Bleachers (53660)

SLR: 11-005-011-33 Dept: Commerce (8)
Chapter/Page/Line: 00/11/33

AR: 8560 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	130,000.00	114,509.68	15,490.32	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
130,000	0	0	0	130,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Chugach State Park)

Anchorage - Eagle River Road Upgrade (53594)

SLR: 11-005-012-05 Dept: Commerce (8)
Chapter/Page/Line: 00/12/5

AR: 8561 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,800,000.00	2,419,945.01	380,054.99	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,800,000	0	0	0	2,800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Eagle River)

Anchorage - Eagle River Traffic Mitigation Artillery Road, Eagle River Road, Old Glenn Highway Interchange (53826)

SLR: 11-005-012-07 Dept: Commerce (8)
Chapter/Page/Line: 00/12/7

AR: 8562 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	980,753.83	1,519,246.17	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,500,000	0	0	0	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Eagle River)

Anchorage - Flooding and Glaciation Matching Program (52037)

SLR: 11-005-013-19 Dept: Commerce (8)
Chapter/Page/Line: 00/13/19

AR: 8574 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	790,647.46	209,352.54	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage Areawide

Anchorage - Furrow Creek Culvert Upgrades - Clippership Court and Mariner Drive (52046)

SLR: 11-005-013-25 Dept: Commerce (8)
Chapter/Page/Line: 00/13/25

AR: 8576 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	321,854.65	78,145.35	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Bayshore/Klatt)

Anchorage - Gladys Wood Elementary School Interactive Display Technology (52068)

SLR: 11-005-013-32 Dept: Commerce (8)
Chapter/Page/Line: 00/13/32

AR: 8578 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	65,000.00	54,152.80	10,847.20	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
65,000	0	0	0	65,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Sand Lake)

Anchorage - Gruening Middle School Gym Lighting Upgrade (53666)

SLR: 11-005-014-22 Dept: Commerce (8)
Chapter/Page/Line: 00/14/22

AR: 8583 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	55,000.00	50,864.41	4,135.59	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
55,000	0	0	0	55,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Eagle River)

Anchorage - Hanshew Middle School Library Upgrade (52264)

SLR: 11-005-014-28 Dept: Commerce (8)
Chapter/Page/Line: 00/14/28

AR: 8585 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	176,000.00	174,738.70	1,261.30	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
176,000	0	0	0	176,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Lore/Abbott)

Anchorage - Hillside Drainage Improvements (52047)

SLR: 11-005-014-31 Dept: Commerce (8)
Chapter/Page/Line: 00/14/31

AR: 8586 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	277,484.82	22,515.18	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage Areawide

Anchorage - Hillside Road and Drainage System Rehabilitation (52048)

SLR: 11-005-015-03 Dept: Commerce (8)
Chapter/Page/Line: 00/15/3

AR: 8587 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	280,000.00	136,480.82	143,519.18	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
280,000	0	0	0	280,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage Areawide

Anchorage - Homestead Elementary School Improvements (52119) SLR: 11-005-015-06 Dept: Commerce (8)
Chapter/Page/Line: 00/15/6

AR: 8588 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	175,000.00	26,235.71	148,764.29	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
175,000	0	0	0	175,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Eagle River)

Anchorage - Inlet View Elementary School Interactive Display Technology (53663) SLR: 11-005-015-09 Dept: Commerce (8)
Chapter/Page/Line: 00/15/9

AR: 8589 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,563.00	73,158.32	2,404.68	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
75,563	0	0	0	75,563

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Turnagain/Inlet View)

Anchorage - Intersection Safety and Congestion Relief Matching Program (52038) SLR: 11-005-015-13 Dept: Commerce (8)
Chapter/Page/Line: 00/15/13

AR: 8590 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	997,731.61	2,268.39	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage Areawide

Anchorage - Kasuun Elementary School CCTV/Security System Upgrade (53561) SLR: 11-005-015-17 Dept: Commerce (8)
Chapter/Page/Line: 00/15/17

AR: 8591 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	175,000.00	73,979.66	101,020.34	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
175,000	0	0	0	175,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Lore/Abbott)

Anchorage - Klatt Elementary School Interactive Display Technology Purchase and Installation (52120) SLR: 11-005-016-13 Dept: Commerce (8)
Chapter/Page/Line: 00/16/13

AR: 8598 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	125,000.00	63,111.07	61,888.93	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
125,000	0	0	0	125,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Huffman, Klatt)

Anchorage - Mountain Air Road Hillside Drive Extension (53690)

SLR: 11-005-017-07 Dept: Commerce (8)
Chapter/Page/Line: 00/17/7

AR: 8605 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	16,436.00	2,964.81	0.00	0.00	0.00	13,471.19	0.00	0.00

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
700,000	0	0	0	700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Chugach State Park)

Anchorage - Mountain View Elementary School Playground Equipment and Safety Surface (52196)

SLR: 11-005-017-17 Dept: Commerce (8)
Chapter/Page/Line: 00/17/17

AR: 8608 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	340,000.00	338,701.27	1,298.73	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
340,000	0	0	0	340,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Mt. View/Wonder Park)

Anchorage - Muldoon Elementary School Interactive Display Technology (52059)

SLR: 11-005-017-33 Dept: Commerce (8)
Chapter/Page/Line: 00/17/33

AR: 8613 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	132,000.00	108,792.49	23,207.51	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
132,000	0	0	0	132,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Sand Lake)

Anchorage - Nunaka Valley Elementary School Improvements (52079)

SLR: 11-005-018-27 Dept: Commerce (8)
Chapter/Page/Line: 00/18/27

AR: 8620 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	191,000.00	94,963.56	96,036.44	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
191,000	0	0	0	191,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Muldoon)

Anchorage - Nunaka Valley Elementary School Technology Upgrade (52203)

SLR: 11-005-018-30 Dept: Commerce (8)
Chapter/Page/Line: 00/18/30

AR: 8621 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	49,556.40	25,443.60	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
75,000	0	0	0	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Muldoon)

Anchorage - Ocean View Elementary School Interactive Display Technology Purchase and Installation (52061)

SLR: 11-005-019-07 Dept: Commerce (8)
Chapter/Page/Line: 00/19/7

AR: 8623 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	210,000.00	192,713.78	17,286.22	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
210,000	0	0	0	210,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Huffman, Klatt)

Anchorage - Pavement Rehabilitation Matching Program (52036)

SLR: 11-005-019-12 Dept: Commerce (8)
Chapter/Page/Line: 00/19/12

AR: 8624 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,994,477.07	5,522.93	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage Areawide

Anchorage - Pedestrian Safety and Rehabilitation Matching Program (50/50 local match) (52039)

SLR: 11-005-019-15 Dept: Commerce (8)
Chapter/Page/Line: 00/19/15

AR: 8625 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	191,093.46	58,906.54	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage Areawide

Anchorage - Pine Street _4th Avenue Area Storm Reconstruction - DeBarr Road to Boniface Parkway (52052)

SLR: 11-005-019-19 Dept: Commerce (8)
Chapter/Page/Line: 00/19/19

AR: 8626 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	980,479.50	19,520.50	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage Areawide

Anchorage - Police Department Citizen's Policy Academy Support (52331)

SLR: 11-005-020-03 Dept: Commerce (8)
Chapter/Page/Line: 00/20/3

AR: 8630 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	56,150.00	1,123.00	55,027.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
56,150	0	0	0	56,150

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage Areawide

Anchorage - Police Department Patrol Program Rifle Purchase (53720)

SLR: 11-005-020-07 Dept: Commerce (8)
Chapter/Page/Line: 00/20/7

AR: 8631 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	463,000.00	459,141.67	3,858.33	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
463,000	0	0	0	463,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage Areawide

Anchorage - Port of Anchorage Expansion (41956)

SLR: 11-005-020-13 Dept: Commerce (8)
Chapter/Page/Line: 00/20/13

AR: 8633 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,000,000.00	736,420.28	29,263,579.72	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
30,000,000	0	0	0	30,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage Areawide

Anchorage - Project 80s Buildings and Infrastructure (52443)

SLR: 11-005-020-20 Dept: Commerce (8)
Chapter/Page/Line: 00/20/20

AR: 8634 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	1,830,296.49	4,169,703.51	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
6,000,000	0	0	0	6,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage Areawide

Anchorage - Ptarmigan Elementary School Technology Upgrade (52216)

SLR: 11-005-020-23 Dept: Commerce (8)
Chapter/Page/Line: 00/20/23

AR: 8635 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	180,000.00	154,484.34	25,515.66	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
180,000	0	0	0	180,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Muldoon)

Anchorage - Rogers Park Elementary Northern Lights Boulevard Overpass Safety Upgrades (52053)

SLR: 11-005-021-15 Dept: Commerce (8)
Chapter/Page/Line: 00/21/15

AR: 8642 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	2,000.00	98,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage Areawide

Anchorage - Romig Middle School Interactive Display Technology (52064) SLR: 11-005-021-26 Dept: Commerce (8)
Chapter/Page/Line: 00/21/26

AR: 8645 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	62,500.00	62,096.50	403.50	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
62,500	0	0	0	62,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Turnagain/Inlet View)

Anchorage - Sand Lake Watershed Drinking Water Studies (52094) SLR: 11-005-022-17 Dept: Commerce (8)
Chapter/Page/Line: 00/22/17

AR: 8652 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	188,750.00	61,250.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage Areawide

Anchorage - Scenic Park Elementary School CCTV/Security System Upgrade (53558) SLR: 11-005-022-23 Dept: Commerce (8)
Chapter/Page/Line: 00/22/23

AR: 8654 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	175,000.00	31,242.50	143,757.50	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
175,000	0	0	0	175,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Baxter Bog)

Anchorage - Self Contained Breathing Apparatus Replacement (52084) SLR: 11-005-023-06 Dept: Commerce (8)
Chapter/Page/Line: 00/23/6

AR: 8658 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	175,000.00	154,012.08	20,987.92	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
175,000	0	0	0	175,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Chugach State Park)

Anchorage - South Central Law Enforcement Tactical Range _Training Facility (53560) SLR: 11-005-023-15 Dept: Commerce (8)
Chapter/Page/Line: 00/23/15

AR: 8661 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,532,000.00	170,195.68	1,361,804.32	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,532,000	0	0	0	1,532,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage Areawide

Anchorage - South High School Purchase and Install Interactive Display Technology (52225) SLR: 11-005-023-19 Dept: Commerce (8)
Chapter/Page/Line: 00/23/19

AR: 8662 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	470,000.00	294,403.31	175,596.69	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
470,000	0	0	0	470,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Huffman, Klatt)

Anchorage - Spring Hill Elementary School CCTV/Security System Upgrade (53559) SLR: 11-005-023-23 Dept: Commerce (8)
Chapter/Page/Line: 00/23/23

AR: 8663 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	175,000.00	61,765.67	113,234.33	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
175,000	0	0	0	175,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Lore/Abbott)

Anchorage - Susitna Elementary School CCTV and Security System Upgrade (52081) SLR: 11-005-024-06 Dept: Commerce (8)
Chapter/Page/Line: 00/24/6

AR: 8667 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	175,000.00	30,563.60	144,436.40	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
175,000	0	0	0	175,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Muldoon)

Anchorage - Susitna Elementary School Interactive Display Technology (52070) SLR: 11-005-024-14 Dept: Commerce (8)
Chapter/Page/Line: 00/24/14

AR: 8669 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	61,416.76	13,583.24	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
75,000	0	0	0	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Muldoon)

Anchorage - Susitna Elementary School Technology Upgrade (52229) SLR: 11-005-024-18 Dept: Commerce (8)
Chapter/Page/Line: 00/24/18

AR: 8670 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	74,826.63	173.37	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
75,000	0	0	0	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Muldoon)

Anchorage - Traffic Calming and Safety Improvements (52307) SLR: 11-005-024-26 Dept: Commerce (8)
Chapter/Page/Line: 00/24/26

AR: 8672 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	10,000.00	490,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage Areawide

Anchorage - Tudor Elementary School Fire Alarm Replacement (52082) SLR: 11-005-025-08 Dept: Commerce (8)
Chapter/Page/Line: 00/25/8

AR: 8676 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	175,000.00	67,377.12	107,622.88	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
175,000	0	0	0	175,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Midtown/Taku)

Anchorage - Wendler Middle School Computer Upgrades (52232) SLR: 11-005-025-29 Dept: Commerce (8)
Chapter/Page/Line: 00/25/29

AR: 8682 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	70,000.00	66,671.04	3,328.96	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
70,000	0	0	0	70,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (University/Airport Heights)

Anchorage - West High School Classroom Furniture (52234) SLR: 11-005-026-08 Dept: Commerce (8)
Chapter/Page/Line: 00/26/8

AR: 8685 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	66,056.96	8,943.04	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
75,000	0	0	0	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Turnagain/Inlet View)

Anchorage - West High School Distance Learning Computer Technology (52445) SLR: 11-005-026-11 Dept: Commerce (8)
Chapter/Page/Line: 00/26/11

AR: 8686 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	362,300.84	37,699.16	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Turnagain/Inlet View)

Anchorage - West High School Interactive Display Technology (52075)

SLR: 11-005-026-15 Dept: Commerce (8)
Chapter/Page/Line: 00/26/15

AR: 8687 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	62,500.00	55,158.73	7,341.27	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
62,500	0	0	0	62,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Turnagain/Inlet View)

Anchorage - Williwaw Elementary School Interactive Display Technology (52235)

SLR: 11-005-026-33 Dept: Commerce (8)
Chapter/Page/Line: 00/26/33

AR: 8693 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	70,000.00	66,459.23	3,540.77	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
70,000	0	0	0	70,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (University/Airport Heights)

Anchorage - Wonder Park Elementary School Playground Equipment and Safety Surface (52239)

SLR: 11-005-027-27 Dept: Commerce (8)
Chapter/Page/Line: 00/27/27

AR: 8700 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	105,969.87	44,030.13	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Mt. View/Wonder Park)

Angoon - Barge Landing (53738)

SLR: 11-005-028-05 Dept: Commerce (8)
Chapter/Page/Line: 00/28/5

AR: 8703 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Angoon

Bethel - LED Streetlights (52265)

SLR: 11-005-028-09 Dept: Commerce (8)
Chapter/Page/Line: 00/28/9

AR: 8705 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	319,413.24	30,586.76	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
350,000	0	0	0	350,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Bethel

Bethel - Police Dispatch System (52429)

SLR: 11-005-028-14 Dept: Commerce (8)
Chapter/Page/Line: 00/28/14

AR: 8707 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	328,800.00	156,599.14	172,200.86	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
328,800	0	0	0	328,800

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Bethel

Bristol Bay Borough - Port Expansion (52132)

SLR: 11-005-028-20 Dept: Commerce (8)
Chapter/Page/Line: 00/28/20

AR: 8710 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Bristol Bay Borough

Craig - Community Streets Improvement (52127)

SLR: 11-005-029-06 Dept: Commerce (8)
Chapter/Page/Line: 00/29/6

AR: 8717 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,700,000.00	1,228,645.08	471,354.92	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,700,000	0	0	0	1,700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Craig

Fairbanks North Star Borough - Carlson Activity Center Improvements Phase 2 (52106)

SLR: 11-005-029-27 Dept: Commerce (8)
Chapter/Page/Line: 00/29/27

AR: 8725 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,000.00	3,410,269.89	89,730.11	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,500,000	0	0	0	3,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Fairbanks Areawide

Fairbanks North Star Borough - North Star Fire Station Expansion (52257)

SLR: 11-005-030-12 Dept: Commerce (8)
Chapter/Page/Line: 00/30/12

AR: 8729 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	92,250.00	18,450.00	73,800.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
92,250	0	0	0	92,250

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Fairbanks Areawide

Fairbanks North Star Borough - Parks and Recreation Facility Improvements (52254)

SLR: 11-005-030-16 Dept: Commerce (8)
Chapter/Page/Line: 00/30/16

AR: 8730 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,454,572.28	45,427.72	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Fairbanks Areawide

Fairbanks North Star Borough - Pioneer Park Deferred Maintenance (52247)

SLR: 11-005-030-20 Dept: Commerce (8)
Chapter/Page/Line: 00/30/20

AR: 8731 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	398,196.23	1,803.77	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Fairbanks Areawide

Fairbanks North Star Borough - Road Service Area Funding (52089)

SLR: 11-005-030-24 Dept: Commerce (8)
Chapter/Page/Line: 00/30/24

AR: 8732 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	1,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Fairbanks Areawide

Fairbanks North Star Borough - Wood Stove Conversion Program (52510)

SLR: 11-005-030-33 Dept: Commerce (8)
Chapter/Page/Line: 00/30/33

AR: 8735 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,985,151.06	14,848.94	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Fairbanks Areawide

Fort Yukon - Solid Waste Disposal Facility (52397)

SLR: 11-005-031-09 Dept: Commerce (8)
Chapter/Page/Line: 00/31/9

AR: 8737 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	521,900.00	327,494.73	194,405.27	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
521,900	0	0	0	521,900

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Fort Yukon

Galena - GILA Steam Plant Fire Safety, Generator Maintenance and Energy Improvements (52511)

SLR: 11-005-031-11 Dept: Commerce (8)
Chapter/Page/Line: 00/31/11

AR: 8738 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,476,800.00	1,462,139.00	14,661.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,476,800	0	0	0	1,476,800

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Galena

Gustavus - Community Broadband Network (53758)

SLR: 11-005-031-23 Dept: Commerce (8)
Chapter/Page/Line: 00/31/23

AR: 8742 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	235,000.00	197,955.06	37,044.94	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
235,000	0	0	0	235,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Gustavus

Haines Borough - Lutak Port Development Plan (53696)

SLR: 11-005-032-05 Dept: Commerce (8)
Chapter/Page/Line: 00/32/5

AR: 8746 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	120,000.00	82,061.77	37,938.23	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
120,000	0	0	0	120,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Haines Borough

Haines Borough - Road Rehabilitation and Maintenance Phase III (53695)

SLR: 11-005-032-08 Dept: Commerce (8)
Chapter/Page/Line: 00/32/8

AR: 8747 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	4,492,807.50	7,192.50	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,500,000	0	0	0	4,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Haines Borough

Hoonah - Hoonah Marine Industrial Center Phase III (53700)

SLR: 11-005-032-12 Dept: Commerce (8)
Chapter/Page/Line: 00/32/12

AR: 8748 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,219,119.00	922,443.41	296,675.59	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,219,119	0	0	0	1,219,119

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Hoonah

Hooper Bay - Boat Harbor Landing Geotechical Drilling ,Reconnaissance (53762)

SLR: 11-005-032-15 Dept: Commerce (8)
Chapter/Page/Line: 00/32/15

AR: 8749 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	62,258.12	137,741.88	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Hooper Bay

Hydaburg - Public Works Equipment (53628)

SLR: 11-005-032-25 Dept: Commerce (8)
Chapter/Page/Line: 00/32/25

AR: 8753 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	370,000.00	349,555.11	20,444.89	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
370,000	0	0	0	370,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Hydaburg

Juneau - Lands Department Affordable Housing (53704)

SLR: 11-005-033-11 Dept: Commerce (8)
Chapter/Page/Line: 00/33/11

AR: 8759 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	90,000.00	13,000.00	77,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
90,000	0	0	0	90,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Juneau Areawide

Kaltag - New Clinic Match Funding (52143)

SLR: 11-005-033-23 Dept: Commerce (8)
Chapter/Page/Line: 00/33/23

AR: 8764 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	132,348.81	17,651.19	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Kaltag

Kenai - City Hall HVAC Improvements (53627)

SLR: 11-005-033-28 Dept: Commerce (8)
Chapter/Page/Line: 00/33/28

AR: 8766 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	98,085.83	101,914.17	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Kenai

Kenai - City Streets Paving Improvements (52136) SLR: 11-005-033-30 Dept: Commerce (8)
Chapter/Page/Line: 00/33/30

AR: 8767 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	367,396.42	632,603.58	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Kenai

Kenai - Kenai River Bluff Stabilization (52135) SLR: 11-005-033-33 Dept: Commerce (8)
Chapter/Page/Line: 00/33/33

AR: 8768 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,750,000.00	0.00	1,750,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,750,000	0	0	0	1,750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Kenai

Kenai Peninsula Borough - Nikiski Senior Service Area - Senior Center Multi-Use Facility (53645) SLR: 11-005-034-23 Dept: Commerce (8)
Chapter/Page/Line: 00/34/23

AR: 8774 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	4,910,407.24	89,592.76	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Kenai Peninsula Borough (Rural Kenai)

Kenai Peninsula Borough - Road Projects (53648) SLR: 11-005-034-32 Dept: Commerce (8)
Chapter/Page/Line: 00/34/32

AR: 8776 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	1,860,198.22	2,639,801.78	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,500,000	0	0	0	4,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Kenai Areawide

Klawock - Water and Sewer Upgrade (52334) SLR: 11-005-035-12 Dept: Commerce (8)
Chapter/Page/Line: 00/35/12

AR: 8780 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,276,000.00	1,271,763.49	4,236.51	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,276,000	0	0	0	1,276,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Klawock

Kodiak Island Borough - Anton Larsen Dock (53674) SLR: 11-005-035-16 Dept: Commerce (8)
Chapter/Page/Line: 00/35/16

AR: 8782 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	9,003.08	1,990,996.92	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Kodiak Island Borough

Kodiak Island Borough - Long Term Care Facility Planning _Design (53608) SLR: 11-005-035-21 Dept: Commerce (8)
Chapter/Page/Line: 00/35/21

AR: 8784 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,275,000.00	1,001,957.62	273,042.38	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,275,000	0	0	0	1,275,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Kodiak Island Borough

Kodiak Island Borough - Women's Bay Tsunami Emergency Shelter Construction (53609) SLR: 11-005-035-24 Dept: Commerce (8)
Chapter/Page/Line: 00/35/24

AR: 8785 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,025,000.00	2,074.00	1,022,926.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,025,000	0	0	0	1,025,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Kodiak Island Borough

Matanuska-Susitna Borough - Bodenburg Creek Bridge Replacements and Repairs (53834) SLR: 11-005-036-17 Dept: Commerce (8)
Chapter/Page/Line: 00/36/17

AR: 8793 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	194,005.36	805,994.64	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Matanuska-Susitna Borough (Chugiak/Southern Mat-Su)

Matanuska-Susitna Borough - Port MacKenzie Rail Extension (46242) SLR: 11-005-037-28 Dept: Commerce (8)
Chapter/Page/Line: 00/37/28

AR: 8806 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,000,000.00	29,162,954.75	837,045.25	0.00	0.00	0.00	-20,000,000.00	-20,000,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
30,000,000	0	0	0	30,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Matanuska Susitna Borough

Matanuska-Susitna Borough - School District Library _Technology Upgrade (53636)

SLR: 11-005-037-31 Dept: Commerce (8)
Chapter/Page/Line: 00/37/31

AR: 8807 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	120,000.00	119,307.57	692.43	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
120,000	0	0	0	120,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Mat-Su Areawide

Matanuska-Susitna Borough - School District Storage Building (52348)

SLR: 11-005-038-04 Dept: Commerce (8)
Chapter/Page/Line: 00/38/4

AR: 8808 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	66,363.98	8,636.02	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
75,000	0	0	0	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Matanuska-Susitna Borough (Rural East)

Matanuska-Susitna Borough - School District Technology Upgrade (52346)

SLR: 11-005-038-07 Dept: Commerce (8)
Chapter/Page/Line: 00/38/7

AR: 8809 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	88,855.40	11,144.60	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Mat-Su Areawide

Matanuska-Susitna Borough - Substandard Roads and Bridges replacement and repair (53602)

SLR: 11-005-038-13 Dept: Commerce (8)
Chapter/Page/Line: 00/38/13

AR: 8811 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,133,559.50	866,440.50	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Mat-Su Areawide

Matanuska-Susitna Borough - Willow Road Service Area North Michigan Upgrade (52431)

SLR: 11-005-039-04 Dept: Commerce (8)
Chapter/Page/Line: 00/39/4

AR: 8818 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	220,000.00	194,336.48	25,663.52	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
220,000	0	0	0	220,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Matanuska-Susitna Borough (Rural Mat-Su)

Nome - Nome Public School Sprinkler/Fire Alarm Upgrade (53684)

SLR: 11-005-039-13 Dept: Commerce (8)
Chapter/Page/Line: 00/39/13

AR: 8821 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	90,000.00	78,672.26	11,327.74	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
90,000	0	0	0	90,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Nome

Nome - The Richard Foster Building Construction (53565)

SLR: 11-005-039-16 Dept: Commerce (8)
Chapter/Page/Line: 00/39/16

AR: 8822 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	14,000,000.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
14,000,000	0	0	0	14,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Nome

North Slope Borough - Village Clinic Morgue Additions (52378)

SLR: 11-005-039-24 Dept: Commerce (8)
Chapter/Page/Line: 00/39/24

AR: 8825 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,830,566.88	169,433.12	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: North Slope Borough

Northwest Arctic Borough - Kivalina Water and Sanitation Engineering Feasibility Study (52396)

SLR: 11-005-039-33 Dept: Commerce (8)
Chapter/Page/Line: 00/39/33

AR: 8828 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	36,430.28	113,569.72	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Northwest Arctic Borough

Northwest Arctic Borough - Noorvik Storage Shed and Shop (52406)

SLR: 11-005-040-12 Dept: Commerce (8)
Chapter/Page/Line: 00/40/12

AR: 8831 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	299,113.79	886.21	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Northwest Arctic Borough

Northwest Arctic Borough - Selawik Glycol Rehabilitation Project (53769)

SLR: 11-005-040-15 Dept: Commerce (8)
Chapter/Page/Line: 00/40/15

AR: 8832 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	670,000.00	625,146.70	44,853.30	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
670,000	0	0	0	670,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Northwest Arctic Borough

Petersburg - Commercial Vehicle Drive Down (52078)

SLR: 11-005-041-17 Dept: Commerce (8)
Chapter/Page/Line: 00/41/17

AR: 8844 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,810,000.00	82,088.22	1,727,911.78	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,810,000	0	0	0	1,810,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Petersburg

Petersburg - Elderly Housing Facility Roof Replacement (52105)

SLR: 11-005-041-21 Dept: Commerce (8)
Chapter/Page/Line: 00/41/21

AR: 8846 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	370,000.00	360,263.56	9,736.44	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
370,000	0	0	0	370,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Petersburg

Petersburg - New Public Library Construction (53593)

SLR: 11-005-042-04 Dept: Commerce (8)
Chapter/Page/Line: 00/42/4

AR: 8851 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	263,000.00	120,131.70	142,868.30	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
263,000	0	0	0	263,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Petersburg

Port Lions - City Dock and Ferry Terminal Replacement (49870)

SLR: 11-005-042-15 Dept: Commerce (8)
Chapter/Page/Line: 00/42/15

AR: 8855 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000,000.00	7,815,789.34	184,210.66	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
8,000,000	0	0	0	8,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Port Lions

Saint George - Breakwater Construction and Dredging (52125)

SLR: 11-005-042-21 Dept: Commerce (8)
Chapter/Page/Line: 00/42/21

AR: 8857 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	1,297,685.83	1,202,314.17	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,500,000	0	0	0	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Saint George

Saint Mary's - Water Line Replacement (52328)

SLR: 11-005-042-24 Dept: Commerce (8)
Chapter/Page/Line: 00/42/24

AR: 8858 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	172,800.00	85,895.62	86,904.38	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
172,800	0	0	0	172,800

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Saint Mary's

Soldotna - Redoubt Avenue Street Improvement Project (52171)

SLR: 11-005-043-08 Dept: Commerce (8)
Chapter/Page/Line: 00/43/8

AR: 8864 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,079,000.00	107,411.44	1,971,588.56	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,079,000	0	0	0	2,079,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Soldotna

Thorne Bay - Davidson Landing Improvements (52101)

SLR: 11-005-043-11 Dept: Commerce (8)
Chapter/Page/Line: 00/43/11

AR: 8865 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	161,644.35	88,355.65	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Thorne Bay

Unalakleet - Erosion Control (53623)

SLR: 11-005-043-16 Dept: Commerce (8)
Chapter/Page/Line: 00/43/16

AR: 8867 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Unalakleet

Wales - Wales Clinic Repair and Renovation (53716)

SLR: 11-005-043-26 Dept: Commerce (8)
Chapter/Page/Line: 00/43/26

AR: 8871 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Wales

Wasilla - Airport Access Road (52035)

SLR: 11-005-043-29 Dept: Commerce (8)
Chapter/Page/Line: 00/43/29

AR: 8872 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,100,000.00	2,874,652.35	225,347.65	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,100,000	0	0	0	3,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Wasilla

Wasilla - Main Street Couplet (52316)

SLR: 11-005-043-31 Dept: Commerce (8)
Chapter/Page/Line: 00/43/31

AR: 8873 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Wasilla

Wrangell - Cassiar Street Improvements (52131)

SLR: 11-005-044-10 Dept: Commerce (8)
Chapter/Page/Line: 00/44/10

AR: 8878 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	214,010.84	785,989.16	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Wrangell

Yakutat - ANB Hall Emergency Repair (53614)

SLR: 11-005-044-17 Dept: Commerce (8)
Chapter/Page/Line: 00/44/17

AR: 8881 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000.00	54,938.69	5,061.31	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
60,000	0	0	0	60,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Yakutat

Yakutat - Economic Development Federal Matching Program (53571)

SLR: 11-005-044-19 Dept: Commerce (8)
Chapter/Page/Line: 00/44/19

AR: 8882 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	646,000.00	273,828.75	372,171.25	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
646,000	0	0	0	646,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Yakutat

Yakutat - Waterfront Economic Development (53567)

SLR: 11-005-044-22 Dept: Commerce (8)
Chapter/Page/Line: 00/44/22

AR: 8883 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,100,000.00	1,053,224.76	46,775.24	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,100,000	0	0	0	1,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Yakutat

Soldotna - Joyce K. Carver Library Expansion (52138)

SLR: 11-005-045-09 Dept: Commerce (8)
Chapter/Page/Line: 00/45/9

AR: 8887 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,400,000.00	3,192,620.52	207,379.48	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,400,000	0	0	0	3,400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Soldotna

Anchorage - Alaska Aviation Museum Energy _Safety Improvements (53838)

SLR: 11-005-141-15 Dept: Commerce (8)
Chapter/Page/Line: 00/141/15

AR: 8888 LL: 50 Fund: 11204 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	495,000.00	485,100.00	9,900.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	495,000	0	495,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage Areawide

Homer - Cruise Ship Dock and Passenger Facility Improvements (51951)

SLR: 11-005-141-18 Dept: Commerce (8)
Chapter/Page/Line: 00/141/18

AR: 8889 LL: 50 Fund: 11204 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	4,670,790.56	1,329,209.44	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	6,000,000	0	6,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Homer

Hoonah - Berthing Facility (51952) SLR: Dept: Commerce (8)
Chapter/Page/Line: 00/141/21

AR: 8891 LL: 75 Fund: 11204 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	39,521.56	960,478.44	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
16,000,000	0	1,000,000	0	17,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Hoonah

Hoonah - Berthing Facility (51952) SLR: Dept: Commerce (8)
Chapter/Page/Line: 00/141/21

AR: 8892 LL: 75 Fund: 11206 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	14,000,000.00	553,301.85	13,446,698.15	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
16,000,000	0	1,000,000	0	17,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Hoonah

Juneau - Cruise Ship Dock Improvements (51950) SLR: 11-005-141-23 Dept: Commerce (8)
Chapter/Page/Line: 00/141/23

AR: 8893 LL: 50 Fund: 11206 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,500,000.00	4,052,443.58	3,447,556.42	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
7,500,000	0	0	0	7,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Juneau Areawide

Kodiak - Pedestrian Pathway Planning and Design (51956) SLR: 11-005-141-27 Dept: Commerce (8)
Chapter/Page/Line: 00/141/27

AR: 8895 LL: 50 Fund: 11204 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	384,000.00	0.00	384,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	384,000	0	384,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Kodiak

Sitka - Commercial Passenger Vessel and Visitors Facility Improvements (51949) SLR: 11-005-142-09 Dept: Commerce (8)
Chapter/Page/Line: 00/142/9

AR: 8899 LL: 50 Fund: 11204 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	3,000,000	0	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Sitka

Skagway - City Dock Improvements (51263) SLR: 11-005-142-13 Dept: Commerce (8)
Chapter/Page/Line: 00/142/13

AR: 8900 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	418,568.29	9,581,431.71	0.00	0.00	0.00	-2,900,000.00	-2,900,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
10,000,000	0	0	0	10,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Skagway

Anchorage - East High School Field Improvements (52108) SLR: 11-005-145-15 Dept: Commerce (8)
Chapter/Page/Line: 00/145/15

AR: 8901 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,400,000.00	2,198,771.91	201,228.09	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,400,000	0	0	0	2,400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (University/Airport Heights)

Anchorage - Service High School Field Turf (52107) SLR: 11-005-145-18 Dept: Commerce (8)
Chapter/Page/Line: 00/145/18

AR: 8902 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,100,000.00	1,480,997.14	619,002.86	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,100,000	0	0	0	2,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Lore/Abbott)

Fairbanks North Star Borough - Barnette Magnet School Renovation and Reconstruction (52110) SLR: 11-005-145-26 Dept: Commerce (8)
Chapter/Page/Line: 00/145/26

AR: 8904 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,500,000.00	8,582,899.23	917,100.77	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
9,500,000	0	0	0	9,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Fairbanks (City of Fairbanks)

Kodiak Island Borough - Emergency School Generators (53840) SLR: 11-005-146-04 Dept: Commerce (8)
Chapter/Page/Line: 00/146/4

AR: 8906 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,182,000.00	973,579.46	1,208,420.54	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,182,000	0	0	0	2,182,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Kodiak Island Borough

Matanuska-Susitna Borough - School District Network Wiring and Infrastructure Improvements (52629)

SLR: 11-005-146-07 Dept: Commerce (8)
Chapter/Page/Line: 00/146/7

AR: 8907 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	3,901,846.85	2,098,153.15	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
6,000,000	0	0	0	6,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Mat-Su Areawide

Reapprop to DCCED for the Fairbanks North Star Borough for Pioneer Museum at Pioneer Park- Est $107.1 (53907)

SLR: 11-005-168-23 Dept: Commerce (8)
Chapter/Page/Line: 00/168/23

AR: 8916 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	107,107.45	106,122.86	984.59	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2011 End Date: 6/30/2016 Location: Fairbanks Areawide

Reapprop to DCCED for City of Wasilla for a downtown water station - Est $1,835.0 (53915)

SLR: 11-005-170-15 Dept: Commerce (8)
Chapter/Page/Line: 00/170/15

AR: 8918 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	550,938.52	165,158.59	385,779.93	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2011 End Date: 6/30/2016 Location: Mat-Su Areawide

Reapprop to DCCED for Mat-Su Borough for Point MacKenzie port development and rail line improvements - Est $1,586.2 (53916)

SLR: 11-005-170-23 Dept: Commerce (8)
Chapter/Page/Line: 00/170/23

AR: 8919 LL: 50 Fund: 11123 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,568,477.06	0.00	1,568,477.06	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2011 End Date: 6/30/2016 Location: Mat-Su Areawide

Reapprop to DCCED for City of Wasilla for street and road improvements (53918)

SLR: 11-005-171-04 Dept: Commerce (8)
Chapter/Page/Line: 00/171/4

AR: 8921 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	567,464.50	443,955.51	123,508.99	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2011 End Date: 6/30/2016 Location: Mat-Su Areawide

Reapprop to DCCED for Mat-Su Borough for Parks Hwy Frontage Road and intersection improvements- Est $2,000.0 (53919)

SLR: 11-005-171-08 Dept: Commerce (8)
Chapter/Page/Line: 00/171/8

AR: 8922 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	117,996.82	1,882,003.18	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2011 End Date: 6/30/2016 Location: Mat-Su Areawide

Reapprop to DCCED for Municipality of Anchorage for U-Med District Plan, parking utilization study - Est $500.0 (53922)

SLR: 11-005-172-26 Dept: Commerce (8)
Chapter/Page/Line: 00/172/26

AR: 8923 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	436,976.18	63,023.82	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2011 End Date: 6/30/2016 Location: Anchorage Areawide

Reapprop to DCCED for Municipality of Anchorage for Kincaid Park - Est $500.0 (53925)

SLR: 11-005-173-21 Dept: Commerce (8)
Chapter/Page/Line: 00/173/21

AR: 8926 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	493,443.12	6,556.88	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2011 End Date: 6/30/2016 Location: Anchorage Areawide

Reapprop to DCCED for City of Kenai for Kenai industrial park development - Est $761.6 (53926)

SLR: 11-005-173-30 Dept: Commerce (8)
Chapter/Page/Line: 00/173/30

AR: 8927 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	761,650.00	697,212.82	64,437.18	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2011 End Date: 6/30/2016 Location: Kenai Areawide

Reapprop to DCCED for Seward for construction of water storage tank restrooms at Seward harbor area - Est $1,992.0 (53934)

SLR: 11-005-175-21 Dept: Commerce (8)
Chapter/Page/Line: 00/175/21

AR: 8933 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,991,999.99	46,795.51	1,945,204.48	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2011 End Date: 6/30/2016 Location: Seward

Anchorage - Chugiak Volunteer fire and Rescue Department Station 35 Replacement (54976)

SLR: 12-005-010-12 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 8937 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,150,000.00	4,987,739.05	1,162,260.95	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
6,150,000	0	0	0	6,150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 3/15/2012 End Date: 6/30/2016 Location: Anchorage (Chugiak)

Cordova - Hospital Roof Emergency Repairs and Replacement (54977)

SLR: 12-050-010-16 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 8938 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,839,164.65	160,835.35	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 3/15/2012 End Date: 6/30/2016 Location: Cordova

Aleutians East Borough - Cold Bay Airport - Apron and Taxiway Construction (55116)

SLR: 12-017-008-16 Dept: Commerce (8)
Chapter/Page/Line: 00/8/16

AR: 8941 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Cold Bay

Anchorage - 64th Avenue Upgrade and Reconstruction (55509)

SLR: 12-017-008-20 Dept: Commerce (8)
Chapter/Page/Line: 00/8/20

AR: 8942 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	405,107.51	3,594,892.49	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,000,000	0	0	0	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Lore/Abbott)

Anchorage - A Street and 48th Avenue Extension and Upgrade - 51st Avenue to Cordova Street (55211)

SLR: 12-017-008-23 Dept: Commerce (8)
Chapter/Page/Line: 00/8/23

AR: 8943 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	646,822.46	3,353,177.54	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,000,000	0	0	0	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Midtown/Taku)

Anchorage - Anchorage Football Stadium Building, Turf Replacement (55648)

SLR: 12-017-008-27 Dept: Commerce (8)
Chapter/Page/Line: 00/8/27

AR: 8944 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	877,613.04	622,386.96	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Elmendorf)

Anchorage - Anchorage Museum - Alaska History Gallery Renovation (55363)

SLR: 12-017-008-31 Dept: Commerce (8)
Chapter/Page/Line: 00/8/31

AR: 8945 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	100,000.00	4,900,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage - ARDSA - Abbott Loop and Taku/Campbell Area Pavement Rehabilitation (55205)

SLR: 12-017-009-07 Dept: Commerce (8)
Chapter/Page/Line: 00/9/7

AR: 8947 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,943,534.53	56,465.47	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Campbell/Independence Park)

Anchorage - ARDSA Residential Pavement Rehab - U-Med District and Scenic Foothills Area (55210)

SLR: 12-017-009-11 Dept: Commerce (8)
Chapter/Page/Line: 00/9/11

AR: 8948 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	1,824,160.18	1,175,839.82	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Baxter Bog)

Anchorage - ARDSA Residential Pavement Rehabilitation - Downtown and Midtown Areas (55206)

SLR: 12-017-009-16 Dept: Commerce (8)
Chapter/Page/Line: 00/9/16

AR: 8949 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,650,000.00	1,556,506.55	93,493.45	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,650,000	0	0	0	1,650,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Midtown/Taku)

Anchorage - ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Areas (55207)

SLR: 12-017-009-21 Dept: Commerce (8)
Chapter/Page/Line: 00/9/21

AR: 8950 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,216,319.69	783,680.31	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Muldoon)

Anchorage - ARDSA Sand Lake, Bayshore, Klatt, and Oceanview Pavement Rehabilitation (55208)

SLR: 12-017-009-26 Dept: Commerce (8)
Chapter/Page/Line: 00/9/26

AR: 8951 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	97,719.39	2,902,280.61	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Sand Lake)

Anchorage - ARDSA Spenard and Turnagain Residential Areas Pavement Rehabilitation (55209)

SLR: 12-017-009-30 Dept: Commerce (8)
Chapter/Page/Line: 00/9/30

AR: 8952 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	1,744,131.77	1,255,868.23	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Turnagain/Inlet View)

Anchorage - Baxter Road Pavement Rehabilitation - Tudor Road to Northern Lights Boulevard (55655)

SLR: 12-017-010-03 Dept: Commerce (8)
Chapter/Page/Line: 00/10/3

AR: 8953 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,400,000.00	529,218.47	1,870,781.53	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,400,000	0	0	0	2,400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Baxter Bog)

Anchorage - Ben Boeke Ice Arena Upgrades (55099)

SLR: 12-017-010-08 Dept: Commerce (8)
Chapter/Page/Line: 00/10/8

AR: 8954 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	4,000.00	196,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage - Birch Road Safety Improvements - O'Malley Road to Naknek Lane (55103)

SLR: 12-017-010-10 Dept: Commerce (8)
Chapter/Page/Line: 00/10/10

AR: 8955 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	25,273.70	1,174,726.30	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,200,000	0	0	0	1,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Huffman, Klatt)

Anchorage - Birchtree/Elmore LRSA Road and Drainage (55660)

SLR: 12-017-010-14 Dept: Commerce (8)
Chapter/Page/Line: 00/10/14

AR: 8956 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	116,546.71	633,453.29	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
750,000	0	0	0	750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Chugach State Park)

Anchorage - Branche Drive Reconstruction - 74th Avenue to 76th Avenue (55663)

SLR: 12-017-010-17 Dept: Commerce (8)
Chapter/Page/Line: 00/10/17

AR: 8957 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	466,750.00	9,335.00	457,415.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
466,750	0	0	0	466,750

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage - CBERRRSA Sand Storage Building (56082)

SLR: 12-017-010-26 Dept: Commerce (8)
Chapter/Page/Line: 00/10/26

AR: 8959 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	156,394.68	1,043,605.32	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,200,000	0	0	0	1,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Eagle River)

Anchorage - Cheney Lake Area Road and Drainage Repairs and Improvements (55667)

SLR: 12-017-010-29 Dept: Commerce (8)
Chapter/Page/Line: 00/10/29

AR: 8960 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	216,750.00	4,335.00	212,415.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
216,750	0	0	0	216,750

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Baxter Bog)

Anchorage - Cherry Street Upgrade - 32nd Avenue to 36th Avenue Reconstruction (55669)

SLR: 12-017-010-33 Dept: Commerce (8)
Chapter/Page/Line: 00/10/33

AR: 8961 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	968,371.73	31,628.27	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Muldoon)

Anchorage - Chester Creek Trail Improvements (55355)

SLR: 12-017-011-06 Dept: Commerce (8)
Chapter/Page/Line: 00/11/6

AR: 8962 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	74,219.01	75,780.99	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage - Chester Valley Area Road and Drainage Repairs and Improvements (55670)

SLR: 12-017-011-09 Dept: Commerce (8)
Chapter/Page/Line: 00/11/9

AR: 8963 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	216,750.00	4,335.00	212,415.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
216,750	0	0	0	216,750

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area Sub-Standard Roads Upgrades (55672)

SLR: 12-017-011-13 Dept: Commerce (8)
Chapter/Page/Line: 00/11/13

AR: 8964 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	185,245.17	314,754.83	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Matanuska Susitna Borough

Anchorage - Clitheroe Center Roof Replacement and Water System Upgrades (55234)

SLR: 12-017-011-21 Dept: Commerce (8)
Chapter/Page/Line: 00/11/21

AR: 8966 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	708,041.98	91,958.02	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
800,000	0	0	0	800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage - Cordova Street Pedestrian and Traffic Safety Improvements - 3rd Avenue to 16th Avenue (55213)

SLR: 12-017-011-25 Dept: Commerce (8)
Chapter/Page/Line: 00/11/25

AR: 8967 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	130,644.82	869,355.18	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Downtown/Rogers Park)

Anchorage - Delaney Park Train Repair (55356)

SLR: 12-017-011-30 Dept: Commerce (8)
Chapter/Page/Line: 00/11/30

AR: 8968 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	196,059.84	53,940.16	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Downtown/Rogers Park)

Anchorage - Dempsey Anderson Ice Arena Upgrades (55100)

SLR: 12-017-011-32 Dept: Commerce (8)
Chapter/Page/Line: 00/11/32

AR: 8969 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	5,000.00	245,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage - Dimond Boulevard Upgrade - Jodphur Road to Sand Lake Road (55677)

SLR: 12-017-012-04 Dept: Commerce (8)
Chapter/Page/Line: 00/12/4

AR: 8970 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,500,000.00	976,512.46	6,523,487.54	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
7,500,000	0	0	0	7,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Sand Lake)

Anchorage - Duben Street Upgrade - Muldoon Road to Bolin Street (55214)

SLR: 12-017-012-08 Dept: Commerce (8)
Chapter/Page/Line: 00/12/8

AR: 8971 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	585,524.77	2,414,475.23	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Muldoon)

Anchorage - Duben Street Upgrade - Patterson Street East to Muldoon Road (55508)

SLR: 12-017-012-11 Dept: Commerce (8)
Chapter/Page/Line: 00/12/11

AR: 8972 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	442,311.26	2,557,688.74	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Muldoon)

Anchorage - Eagle River Traffic Mitigation - Business Boulevard to Eagle River and Artillery Road (55685)

SLR: 12-017-012-15 Dept: Commerce (8)
Chapter/Page/Line: 00/12/15

AR: 8973 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	120,000.00	5,880,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
6,000,000	0	0	0	6,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Eagle River)

Anchorage - Egan Center Upgrades (55235)

SLR: 12-017-012-20 Dept: Commerce (8)
Chapter/Page/Line: 00/12/20

AR: 8974 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	743,549.16	256,450.84	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Bayshore/Klatt)

Anchorage - Eklutna Bridge Replacement - Chugach State Park Access (55688)

SLR: 12-017-012-22 Dept: Commerce (8)
Chapter/Page/Line: 00/12/22

AR: 8975 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	14,000,000.00	942,400.05	13,057,599.95	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
14,000,000	0	0	0	14,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Mat-Su Areawide

Anchorage - Fairview Recreation Center Upgrade (55237)

SLR: 12-017-012-26 Dept: Commerce (8)
Chapter/Page/Line: 00/12/26

AR: 8976 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	643,000.00	90,997.43	552,002.57	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
643,000	0	0	0	643,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Downtown/Rogers Park)

Anchorage - Fire Department Dispatch Center Improvements (55046)

SLR: 12-017-012-32 Dept: Commerce (8)
Chapter/Page/Line: 00/12/32

AR: 8978 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	67,148.19	182,851.81	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage - Fire Department Fire Engines Replacement (55047)

SLR: 12-017-013-04 Dept: Commerce (8)
Chapter/Page/Line: 00/13/4

AR: 8979 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	700,000.00	14,000.00	686,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
700,000	0	0	0	700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage - Fire Department Foam Tender Replacement (55048)

SLR: 12-017-013-07 Dept: Commerce (8)
Chapter/Page/Line: 00/13/7

AR: 8980 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	110,000.00	62,650.00	47,350.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
110,000	0	0	0	110,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage - Fire Department Water Craft (55444)

SLR: 12-017-013-14 Dept: Commerce (8)
Chapter/Page/Line: 00/13/14

AR: 8982 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	71,700.00	62,614.78	9,085.22	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
71,700	0	0	0	71,700

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage - Fire Station Land Acquisition (55511)

SLR: 12-017-013-20 Dept: Commerce (8)
Chapter/Page/Line: 00/13/20

AR: 8984 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	40,000.00	1,960,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage - Fish Creek Trail - Northwood Drive to Spenard Road (55163)

SLR: 12-017-013-23 Dept: Commerce (8)
Chapter/Page/Line: 00/13/23

AR: 8985 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	575,000.00	70,178.47	504,821.53	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
575,000	0	0	0	575,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Turnagain/Inlet View)

Anchorage - Foothills East Subdivision Area Street Reconstruction (55217)

SLR: 12-017-013-26 Dept: Commerce (8)
Chapter/Page/Line: 00/13/26

AR: 8986 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	223,284.01	1,776,715.99	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Muldoon)

Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center (55704)

SLR: 12-017-014-04 Dept: Commerce (8)
Chapter/Page/Line: 00/14/4

AR: 8989 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	74,189.04	725,810.96	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
800,000	0	0	0	800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage - Hillside Integration Commission for Drainage and Roads (55479)

SLR: 12-017-014-08 Dept: Commerce (8)
Chapter/Page/Line: 00/14/8

AR: 8990 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	2,732.00	97,268.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Lore/Abbott)

Anchorage - Kachemak Place and Circle Area Drainage Improvements - 100th Avenue to Amber Bay Loop (55218)

SLR: 12-017-014-12 Dept: Commerce (8)
Chapter/Page/Line: 00/14/12

AR: 8991 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	164,898.02	585,101.98	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
750,000	0	0	0	750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Bayshore/Klatt)

Anchorage - Kincaid Park Ropes Challenge Course (55050)

SLR: 12-017-014-17 Dept: Commerce (8)
Chapter/Page/Line: 00/14/17

AR: 8992 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	3,000.00	147,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Sand Lake)

Anchorage - Lake Otis Parkway Expansion - 15th Avenue to Northern Lights Boulevard (55222)

SLR: 12-017-014-20 Dept: Commerce (8)
Chapter/Page/Line: 00/14/20

AR: 8993 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	50,000.00	2,450,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,500,000	0	0	0	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Downtown/Rogers Park)

Anchorage - Lake Otis Parkway Pedestrian Overpass Study - Lake Otis Elementary (55220)

SLR: 12-017-014-24 Dept: Commerce (8)
Chapter/Page/Line: 00/14/24

AR: 8994 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	34,301.80	65,698.20	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (University/Airport Heights)

Anchorage - Loretta French Field Upgrades and Equipment Purchase (55708)

SLR: 12-017-014-28 Dept: Commerce (8)
Chapter/Page/Line: 00/14/28

AR: 8995 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	399,900.00	100.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage - Mountain View Drive and McCarrey Street Intersection Safety (55223)

SLR: 12-017-014-32 Dept: Commerce (8)
Chapter/Page/Line: 00/14/32

AR: 8996 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,100,000.00	125,516.73	974,483.27	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,100,000	0	0	0	1,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Mt. View/Wonder Park)

Anchorage - Muldoon Road at Duben Street Pedestrian Safety (55224)

SLR: 12-017-015-13 Dept: Commerce (8)
Chapter/Page/Line: 00/15/13

AR: 9000 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	170,671.04	629,328.96	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
800,000	0	0	0	800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Muldoon)

Anchorage - Northern Lights Boulevard Pedestrian Safety - Lois Drive West to Captain Cook Estates Circle (55095)

SLR: 12-017-015-20 Dept: Commerce (8)
Chapter/Page/Line: 00/15/20

AR: 9002 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	920,000.00	85,299.86	834,700.14	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
920,000	0	0	0	920,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Turnagain/Inlet View)

Anchorage - Northern Lights Boulevard Surface Rehab - Boniface Parkway to Muldoon Road (55225)

SLR: 12-017-015-25 Dept: Commerce (8)
Chapter/Page/Line: 00/15/25

AR: 9003 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,700,000.00	34,572.37	1,665,427.63	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,700,000	0	0	0	1,700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Baxter Bog)

Anchorage - Pavement Rehabilitation Matching Program (55092)

SLR: 12-017-015-29 Dept: Commerce (8)
Chapter/Page/Line: 00/15/29

AR: 9004 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	2,384,440.53	3,615,559.47	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
6,000,000	0	0	0	6,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage - Penland Parkway Rehabilitation Airport Heights Road to Bragaw Street (55568)

SLR: 12-017-015-32 Dept: Commerce (8)
Chapter/Page/Line: 00/15/32

AR: 9005 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	1,294,538.77	2,705,461.23	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,000,000	0	0	0	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (University/Airport Heights)

Anchorage - Performing Arts Center Upgrades _Infrastructure Rehab (55101)

SLR: 12-017-016-05 Dept: Commerce (8)
Chapter/Page/Line: 00/16/5

AR: 9006 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,100,000.00	2,091,081.29	8,918.71	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,100,000	0	0	0	2,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage - Police Department Digital Equipment (55182)

SLR: 12-017-016-09 Dept: Commerce (8)
Chapter/Page/Line: 00/16/9

AR: 9007 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,600,000.00	52,000.00	2,548,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,600,000	0	0	0	2,600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage - Police Department Expansion - Outdoor Storage (55232)

SLR: 12-017-016-12 Dept: Commerce (8)
Chapter/Page/Line: 00/16/12

AR: 9008 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,800,000.00	2,424,745.09	1,375,254.91	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,800,000	0	0	0	3,800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage - Police Department Indoor Range Targeting System Upgrades (55717)

SLR: 12-017-016-15 Dept: Commerce (8)
Chapter/Page/Line: 00/16/15

AR: 9009 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	380,310.45	119,689.55	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage - Police Department Training Center Roof Replacement (56083)

SLR: 12-017-016-19 Dept: Commerce (8)
Chapter/Page/Line: 00/16/19

AR: 9010 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,750,000.00	1,711,963.83	1,038,036.17	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,750,000	0	0	0	2,750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage - Port of Anchorage Expansion (55043)

SLR: 12-017-016-23 Dept: Commerce (8)
Chapter/Page/Line: 00/16/23

AR: 9011 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	48,500,000.00	970,000.00	47,530,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
48,500,000	0	0	0	48,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage - Reka Drive Southside Seperated Pedestrian Facility - Bragaw Street to Pine Street (55227)

SLR: 12-017-016-26 Dept: Commerce (8)
Chapter/Page/Line: 00/16/26

AR: 9012 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	41,961.30	158,038.70	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (University/Airport Heights)

Anchorage - Sand Lake Watershed Drinking Water Study (55730)

SLR: 12-017-016-31 Dept: Commerce (8)
Chapter/Page/Line: 00/16/31

AR: 9013 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	5,000.00	245,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Sand Lake)

Anchorage - Ship Creek Access Improvements North C Street to Dam Phase II (55570)

SLR: 12-017-017-06 Dept: Commerce (8)
Chapter/Page/Line: 00/17/6

AR: 9015 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	1,752,648.10	2,247,351.90	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,000,000	0	0	0	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage - South Anchorage Sports Park Facility (55179)

SLR: 12-017-017-10 Dept: Commerce (8)
Chapter/Page/Line: 00/17/10

AR: 9016 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,950,000.00	80,000.00	2,870,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,000,000	0	0	0	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage - Southcentral Law Enforcement Tactical Range- Phase II (55740) SLR: 12-017-017-13 Dept: Commerce (8)
Chapter/Page/Line: 00/17/13

AR: 9017 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,750,000.00	40,410.73	1,709,589.27	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,750,000	0	0	0	1,750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage - Spenard Recreation Center Upgrades (55267) SLR: 12-017-017-16 Dept: Commerce (8)
Chapter/Page/Line: 00/17/16

AR: 9018 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	347,019.11	852,980.89	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,200,000	0	0	0	1,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (East Spenard)

Anchorage - Sullivan Arena Parking Lot Expansion and Building Upgrades (55102) SLR: 12-017-017-22 Dept: Commerce (8)
Chapter/Page/Line: 00/17/22

AR: 9020 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,190,000.00	2,180,772.66	3,009,227.34	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
5,190,000	0	0	0	5,190,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage - Tablelands Subdivision Area Road and Drainage Improvements (55749) SLR: 12-017-017-26 Dept: Commerce (8)
Chapter/Page/Line: 00/17/26

AR: 9021 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,097,219.56	902,780.44	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage - Transit Fleet Replacement (55094) SLR: 12-017-017-30 Dept: Commerce (8)
Chapter/Page/Line: 00/17/30

AR: 9022 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	1,500.00	73,500.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
75,000	0	0	0	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage - U-Med District Multi-Modal Improvements Phase II (55753)

SLR: 12-017-017-32 Dept: Commerce (8)
Chapter/Page/Line: 00/17/32

AR: 9023 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	927,556.67	72,443.33	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (University/Airport Heights)

Anchorage - Viburnum Drive - Oakwood and Burlwood Reconstruction (55228)

SLR: 12-017-018-04 Dept: Commerce (8)
Chapter/Page/Line: 00/18/4

AR: 9024 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,900,000.00	807,663.26	7,092,336.74	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
7,900,000	0	0	0	7,900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Lore/Abbott)

Anchorage - Waldron Lake Subdivision Land Purchase (55178)

SLR: 12-017-018-07 Dept: Commerce (8)
Chapter/Page/Line: 00/18/7

AR: 9025 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	80,000.00	3,920,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,000,000	0	0	0	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Midtown/Taku)

Anchorage - Z.J. Loussac Library Repairs, Upgrades and Materials (55354)

SLR: 12-017-018-12 Dept: Commerce (8)
Chapter/Page/Line: 00/18/12

AR: 9027 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,825,000.00	109,112.89	1,715,887.11	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,825,000	0	0	0	1,825,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Angoon - Clinic Helicopter Landing Pad (55181)

SLR: 12-017-018-15 Dept: Commerce (8)
Chapter/Page/Line: 00/18/15

AR: 9028 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	172,000.00	0.00	172,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
172,000	0	0	0	172,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Angoon

Angoon - Front Road Renovation (55098) SLR: 12-017-018-17 Dept: Commerce (8)
Chapter/Page/Line: 00/18/17

AR: 9029 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	4,821.00	1,495,179.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Angoon

Barrow - Recreation Center Renovation and Expansion (55189) SLR: 12-017-018-23 Dept: Commerce (8)
Chapter/Page/Line: 00/18/23

AR: 9032 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	4,452,677.00	47,323.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,500,000	0	0	0	4,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Barrow

Bethel - Aquatic Training and Health Center (55226) SLR: 12-017-018-26 Dept: Commerce (8)
Chapter/Page/Line: 00/18/26

AR: 9033 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	23,075,000.00	19,951,011.58	3,123,988.42	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
23,075,000	0	0	0	23,075,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Bethel

Chuathbaluk - Community Roads Repair and Upgrade (55184) SLR: 12-017-018-32 Dept: Commerce (8)
Chapter/Page/Line: 00/18/32

AR: 9036 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	169,357.58	130,642.42	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Chuathbaluk

Craig - Craig Cannery Site Harbor Development (55798) SLR: 12-017-019-14 Dept: Commerce (8)
Chapter/Page/Line: 00/19/14

AR: 9042 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	150,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Craig

Craig - Municipal Drinking Water Source Storage (55804) SLR: 12-017-019-19 Dept: Commerce (8)
Chapter/Page/Line: 00/19/19

AR: 9044 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	13,365.00	86,635.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Craig

Craig - Public Safety Building Engineering and Design (55814) SLR: 12-017-019-25 Dept: Commerce (8)
Chapter/Page/Line: 00/19/25

AR: 9046 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	90,445.00	9,555.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Craig

Craig - Public Works Heavy Equipment (55819) SLR: 12-017-019-28 Dept: Commerce (8)
Chapter/Page/Line: 00/19/28

AR: 9047 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	98,965.00	501,035.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
600,000	0	0	0	600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Craig

Craig - Water and Wastewater System Cleaning, Inspection and Master Planning (56055) SLR: 12-017-019-30 Dept: Commerce (8)
Chapter/Page/Line: 00/19/30

AR: 9048 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	155,619.00	94,381.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Craig

Delta Junction - Public Works Building Improvements and Expansion (56084) SLR: 12-017-020-17 Dept: Commerce (8)
Chapter/Page/Line: 00/20/17

AR: 9053 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	653,647.20	846,352.80	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Delta Junction

Denali Borough - Nenana Canyon Fire Service Well and Hydrant (55350)

SLR: 12-017-020-31 Dept: Commerce (8)
Chapter/Page/Line: 00/20/31

AR: 9057 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
65,000	0	0	0	65,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Denali Borough

Dillingham - Wastewater Treatment Plant Upgrades (55175)

SLR: 12-017-021-15 Dept: Commerce (8)
Chapter/Page/Line: 00/21/15

AR: 9061 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,280,000.00	1,944,292.03	335,707.97	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,280,000	0	0	0	2,280,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Dillingham

Fairbanks - Arctic Park _Council Subdivisions Streets (55573)

SLR: 12-017-021-23 Dept: Commerce (8)
Chapter/Page/Line: 00/21/23

AR: 9064 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,100,000.00	765,412.00	334,588.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,100,000	0	0	0	1,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks (Areawide)

Fairbanks - Lemeta Subdivision Streets (55861)

SLR: 12-017-021-31 Dept: Commerce (8)
Chapter/Page/Line: 00/21/31

AR: 9067 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	389,104.93	1,610,895.07	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks (Areawide)

Fairbanks - Road Improvements (54850)

SLR: 12-017-022-05 Dept: Commerce (8)
Chapter/Page/Line: 00/22/5

AR: 9069 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	1,211,100.65	3,788,899.35	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks Areawide

Fairbanks - Slaterville Subdivision Streets (55579)

SLR: 12-017-022-07 Dept: Commerce (8)
Chapter/Page/Line: 00/22/7

AR: 9070 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,950,000.00	1,442,179.44	507,820.56	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,950,000	0	0	0	1,950,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks (Areawide)

Fairbanks North Star Borough - Borough Emergency Operations Center Equipment (55580)

SLR: 12-017-022-14 Dept: Commerce (8)
Chapter/Page/Line: 00/22/14

AR: 9072 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	150,009.32	249,990.68	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks (Areawide)

Fairbanks North Star Borough - Classroom Digital Technology Upgrade (55866)

SLR: 12-017-022-18 Dept: Commerce (8)
Chapter/Page/Line: 00/22/18

AR: 9073 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	333,000.00	254,686.37	78,313.63	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
333,000	0	0	0	333,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks (Areawide)

Fairbanks North Star Borough - Growden Park/ Gold Panner Restrooms (55581)

SLR: 12-017-022-27 Dept: Commerce (8)
Chapter/Page/Line: 00/22/27

AR: 9075 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	450,000.00	90,000.00	360,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
450,000	0	0	0	450,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks (Areawide)

Fairbanks North Star Borough - Kiwanis Field _Fairbanks Youth Soccer Association Artificial Turf Fields (55582)

SLR: 12-017-022-31 Dept: Commerce (8)
Chapter/Page/Line: 00/22/31

AR: 9076 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,200,000.00	640,000.00	2,560,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,200,000	0	0	0	3,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks (Areawide)

Fairbanks North Star Borough - Natural Gas Distribution System Development (55869)

SLR: 12-017-023-05 Dept: Commerce (8)
Chapter/Page/Line: 00/23/5

AR: 9077 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	1,649,779.73	1,350,220.27	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks (Areawide)

Fairbanks North Star Borough - Noel Wien Library Maintenance (55584)

SLR: 12-017-023-09 Dept: Commerce (8)
Chapter/Page/Line: 00/23/9

AR: 9078 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	600,000.00	2,400,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks (Areawide)

Fairbanks North Star Borough - Parks and Recreation Facility Improvements - Birch Hill (55586)

SLR: 12-017-023-13 Dept: Commerce (8)
Chapter/Page/Line: 00/23/13

AR: 9079 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,400,000.00	280,000.00	1,120,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,400,000	0	0	0	1,400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks (Areawide)

Fairbanks North Star Borough - Senate District D Road Service Area Funding (55587)

SLR: 12-017-023-23 Dept: Commerce (8)
Chapter/Page/Line: 00/23/23

AR: 9081 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,850,000.00	1,111,713.58	3,738,286.42	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,850,000	0	0	0	4,850,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks (Areawide)

Fairbanks North Star Borough - Senate District D Schools Classroom Technology Upgrade (55156)

SLR: 12-017-023-27 Dept: Commerce (8)
Chapter/Page/Line: 00/23/27

AR: 9082 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	206,500.00	176,842.03	29,657.97	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
206,500	0	0	0	206,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks Areawide

Fairbanks Northstar Borough - Air Quality Mitigation (54871)

SLR: 12-017-023-32 Dept: Commerce (8)
Chapter/Page/Line: 00/23/32

AR: 9083 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	1,404,834.95	1,095,165.05	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,500,000	0	0	0	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks Areawide

Golovin - Heavy Equipment (55186)

SLR: 12-017-024-08 Dept: Commerce (8)
Chapter/Page/Line: 00/24/8

AR: 9086 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	394,500.00	388,639.95	5,860.05	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
394,500	0	0	0	394,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Golovin

Gustavus - Good River Road Culvert Replacement and Road Safety Improvements (55887)

SLR: 12-017-024-10 Dept: Commerce (8)
Chapter/Page/Line: 00/24/10

AR: 9087 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	118,000.00	0.00	118,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
118,000	0	0	0	118,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Gustavus

Gustavus - Recycling Center Remodel, Renovation, and Upgrades (55881)

SLR: 12-017-024-14 Dept: Commerce (8)
Chapter/Page/Line: 00/24/14

AR: 9088 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	55,000.00	53,430.50	1,569.50	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
55,000	0	0	0	55,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Gustavus

Haines Borough - Haines Boat Harbor and Breakwater Improvements (54889)

SLR: 12-017-024-17 Dept: Commerce (8)
Chapter/Page/Line: 00/24/17

AR: 9089 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	1,047,996.57	3,452,003.43	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,500,000	0	0	0	4,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Haines Borough

Haines Borough - Haines High School Gymnasium Renovation (55629)

SLR: 12-017-024-20 Dept: Commerce (8)
Chapter/Page/Line: 00/24/20

AR: 9090 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	245,007.56	4,992.44	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Haines Borough

Haines Borough - Sludge Composting Shed (55897)

SLR: 12-017-024-32 Dept: Commerce (8)
Chapter/Page/Line: 00/24/32

AR: 9094 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
60,000	0	0	0	60,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Haines Borough

Huslia - Huslia Community Services Center Match (55401)

SLR: 12-017-025-10 Dept: Commerce (8)
Chapter/Page/Line: 00/25/10

AR: 9098 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	170,000.00	35,968.50	134,031.50	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
170,000	0	0	0	170,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Huslia

Juneau - Docks and Harbors - Statter Harbor (55642)

SLR: 12-017-025-15 Dept: Commerce (8)
Chapter/Page/Line: 00/25/15

AR: 9100 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	450,757.68	1,049,242.32	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Juneau Areawide

Juneau - Juneau-Douglas High School Computer Replacement (55647)

SLR: 12-017-025-21 Dept: Commerce (8)
Chapter/Page/Line: 00/25/21

AR: 9102 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	99,972.61	27.39	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Juneau Areawide

Juneau - Montessori Borealis Program Computer Replacement (55651)

SLR: 12-017-025-27 Dept: Commerce (8)
Chapter/Page/Line: 00/25/27

AR: 9104 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	55,000.00	54,541.07	458.93	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
55,000	0	0	0	55,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Juneau Areawide

Kachemak - Kachemak Roads Repairs (55165)

SLR: 12-017-025-30 Dept: Commerce (8)
Chapter/Page/Line: 00/25/30

AR: 9105 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000.00	19,076.80	40,923.20	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
60,000	0	0	0	60,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kachemak

Kake - Water and Sewer Replacement (55390)

SLR: 12-017-026-04 Dept: Commerce (8)
Chapter/Page/Line: 00/26/4

AR: 9107 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,650,000.00	201,496.98	4,448,503.02	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,650,000	0	0	0	4,650,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kake

Kasaan - Community Hall Remodel and Upgrade (55231)

SLR: 12-017-026-06 Dept: Commerce (8)
Chapter/Page/Line: 00/26/6

AR: 9108 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	83,400.00	32,679.82	50,720.18	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
83,400	0	0	0	83,400

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kasaan

Kenai - Road and Infrastructure Improvements (46659)

SLR: 12-017-026-08 Dept: Commerce (8)
Chapter/Page/Line: 00/26/8

AR: 9109 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	3,556,903.07	443,096.93	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,000,000	0	0	0	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kenai

Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility (55659)

SLR: 12-017-026-14 Dept: Commerce (8)
Chapter/Page/Line: 00/26/14

AR: 9111 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,976,000.00	3,796,464.76	179,535.24	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,976,000	0	0	0	3,976,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kenai Areawide

Kenai Peninsula Borough - Hazard Tree Removal (55679)

SLR: 12-017-026-29 Dept: Commerce (8)
Chapter/Page/Line: 00/26/29

AR: 9115 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	171,450.48	828,549.52	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kenai Areawide

Kenai Peninsula Borough - Road Projects (45297)

SLR: 12-017-027-23 Dept: Commerce (8)
Chapter/Page/Line: 00/27/23

AR: 9121 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000,000.00	1,057,661.25	6,942,338.75	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
8,000,000	0	0	0	8,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kenai Areawide

Kenai Peninsula Borough - Security Camera System (55705)

SLR: 12-017-027-28 Dept: Commerce (8)
Chapter/Page/Line: 00/27/28

AR: 9123 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,625,000.00	1,216,625.63	408,374.37	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,625,000	0	0	0	1,625,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kenai Areawide

Ketchikan - Berths I _II Replacement Project (55109)

SLR: 12-017-027-31 Dept: Commerce (8)
Chapter/Page/Line: 00/27/31

AR: 9124 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,000,000.00	4,144,949.85	2,855,050.15	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
7,000,000	0	0	0	7,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Ketchikan

Ketchikan - Ketchikan Medical Center Improvement Project (55240)

SLR: 12-017-027-33 Dept: Commerce (8)
Chapter/Page/Line: 00/27/33

AR: 9125 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	1,083,791.07	1,916,208.93	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Ketchikan

Ketchikan - Rehabilitation/Replacement of Off-System City Bridges (54852)

SLR: 12-017-028-05 Dept: Commerce (8)
Chapter/Page/Line: 00/28/5

AR: 9126 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,250,000.00	0.00	9,250,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
9,250,000	0	0	0	9,250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Ketchikan Gateway Borough

Ketchikan Gateway Borough - Alaska Marine Highway System _NOAA Moorage Facility (55545)

SLR: 12-017-028-08 Dept: Commerce (8)
Chapter/Page/Line: 00/28/8

AR: 9127 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,500,000.00	325,608.65	7,174,391.35	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
7,500,000	0	0	0	7,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Ketchikan Gateway Borough

Ketchikan Gateway Borough - Ketchikan International Airport Operations and Infrastructure (55104)

SLR: 12-017-028-12 Dept: Commerce (8)
Chapter/Page/Line: 00/28/12

AR: 9128 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,905,000.00	4,650,507.02	5,254,492.98	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
9,905,000	0	0	0	9,905,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Ketchikan Gateway Borough

Ketchikan Gateway Borough - South Tongass Volunteer Fire Department Emergency Generator (55754)

SLR: 12-017-028-16 Dept: Commerce (8)
Chapter/Page/Line: 00/28/16

AR: 9129 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	234,000.00	190,283.00	43,717.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
234,000	0	0	0	234,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Ketchikan Gateway Borough

King Cove - Landfill Incinerator (55757)

SLR: 12-017-028-20 Dept: Commerce (8)
Chapter/Page/Line: 00/28/20

AR: 9130 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	575,000.00	49,134.64	525,865.36	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
575,000	0	0	0	575,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: King Cove

Klawock - Prince of Wales Vocational Technical Education Center Equipment, Tools, and Supplies (55772)

SLR: 12-017-028-24 Dept: Commerce (8)
Chapter/Page/Line: 00/28/24

AR: 9132 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	900,000.00	472,191.59	427,808.41	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
900,000	0	0	0	900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Klawock

Klawock - Public Safety Building Phase II (55775)

SLR: 12-017-028-28 Dept: Commerce (8)
Chapter/Page/Line: 00/28/28

AR: 9133 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,441,022.00	775,939.57	665,082.43	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,441,022	0	0	0	1,441,022

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Klawock

Kodiak - Pier III Replacement (55364)

SLR: 12-017-028-32 Dept: Commerce (8)
Chapter/Page/Line: 00/28/32

AR: 9135 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	18,100,000.00	6,310,140.46	11,789,859.54	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
18,100,000	0	0	0	18,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kodiak

Kodiak Island Borough - Kodiak High School Vocational and Physical Education Facilities (55598)

SLR: 12-017-029-07 Dept: Commerce (8)
Chapter/Page/Line: 00/29/7

AR: 9137 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,000,000.00	6,571,665.23	428,334.77	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
7,000,000	0	0	0	7,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kodiak

Kodiak Island Borough - Womens Bay Playground Upgrade (55795)

SLR: 12-017-029-14 Dept: Commerce (8)
Chapter/Page/Line: 00/29/14

AR: 9139 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	7,130.36	92,869.64	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kodiak

Kotzebue - Cape Blossom Road and Deep Water Port (55601)

SLR: 12-017-029-17 Dept: Commerce (8)
Chapter/Page/Line: 00/29/17

AR: 9140 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,600,000.00	435,974.34	4,164,025.66	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,600,000	0	0	0	4,600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kotzebue

Koyuk - Multi-Use Facility (55478)

SLR: 12-017-029-24 Dept: Commerce (8)
Chapter/Page/Line: 00/29/24

AR: 9143 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	142,192.33	7,807.67	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Koyuk

Koyukuk - New Clinic Match (55122)

SLR: 12-017-029-26 Dept: Commerce (8)
Chapter/Page/Line: 00/29/26

AR: 9144 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Koyukuk

Matanuska-Susitna Borough - Charter Schools Technology and Physical Education Equipment Upgrades (55825)

SLR: 12-017-030-33 Dept: Commerce (8)
Chapter/Page/Line: 00/30/33

AR: 9155 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	466,473.80	33,526.20	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Matanuska-Susitna Borough (Rural Mat-Su)

Matanuska-Susitna Borough - Crystal Lake Road Repair and Resurface (55427) SLR: 12-017-031-07 Dept: Commerce (8)
Chapter/Page/Line: 00/31/7

AR: 9156 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
75,000	0	0	0	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Matanuska-Susitna Borough (Chugiak/Southern Mat-Su)

Matanuska-Susitna Borough - Fronteras Spanish Immersion Charter School Computer Labs (55372) SLR: 12-017-031-16 Dept: Commerce (8)
Chapter/Page/Line: 00/31/16

AR: 9159 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000.00	19,613.77	40,386.23	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
60,000	0	0	0	60,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Matanuska-Susitna Borough (Greater Palmer)

Matanuska-Susitna Borough - Glacier View Elementry School Gym Floor Upgrade (55830) SLR: 12-017-031-20 Dept: Commerce (8)
Chapter/Page/Line: 00/31/20

AR: 9160 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	56,129.00	18,871.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
75,000	0	0	0	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Matanuska-Susitna Borough (Rural East)

Matanuska-Susitna Borough - High School Cyber Centers (55836) SLR: 12-017-032-04 Dept: Commerce (8)
Chapter/Page/Line: 00/32/4

AR: 9164 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	425,500.00	404,474.97	21,025.03	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
425,500	0	0	0	425,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Matanuska-Susitna Borough (Rural Mat-Su)

Matanuska-Susitna Borough - Houston High School Lighting (55368) SLR: 12-017-032-07 Dept: Commerce (8)
Chapter/Page/Line: 00/32/7

AR: 9165 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	115,000.00	0.00	115,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
115,000	0	0	0	115,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Matanuska-Susitna Borough (Rural Mat-Su)

Matanuska-Susitna Borough - Port MacKenzie Rail Extension (55854) SLR: 12-017-032-28 Dept: Commerce (8)
Chapter/Page/Line: 00/32/28

AR: 9171 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	23,500,000.00	17,873,474.71	5,626,525.29	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
23,500,000	0	0	0	23,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Matanuska-Susitna Borough (Greater Palmer)

Matanuska-Susitna Borough - Road Bond Package State Match (54854) SLR: 12-017-032-31 Dept: Commerce (8)
Chapter/Page/Line: 00/32/31

AR: 9172 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	32,200,000.00	5,529,168.14	26,670,831.86	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
32,200,000	0	0	0	32,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Mat-Su Areawide

Matanuska-Susitna Borough - School Library _Technology Upgrades (55863) SLR: 12-017-033-03 Dept: Commerce (8)
Chapter/Page/Line: 00/33/3

AR: 9173 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	99,000.00	81,935.03	17,064.97	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
99,000	0	0	0	99,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Matanuska Susitna Borough

Matanuska-Susitna Borough - Sutton Elementary School Equipment and Upgrades (55383) SLR: 12-017-033-11 Dept: Commerce (8)
Chapter/Page/Line: 00/33/11

AR: 9175 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	65,500.00	38,062.73	27,437.27	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
65,500	0	0	0	65,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Matanuska-Susitna Borough (Rural East)

Matanuska-Susitna Borough - Wasilla Middle School Outdoor Recreation Facility (55369) SLR: 12-017-033-24 Dept: Commerce (8)
Chapter/Page/Line: 00/33/24

AR: 9179 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
75,000	0	0	0	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Matanuska-Susitna Borough (Greater Wasilla)

Nenana - Borough Study (55904) SLR: 12-017-034-05 Dept: Commerce (8)
Chapter/Page/Line: 00/34/5

AR: 9183 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	69,925.33	5,074.67	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
75,000	0	0	0	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Nenana

Nenana - School Electrical Upgrades (55183) SLR: 12-017-034-07 Dept: Commerce (8)
Chapter/Page/Line: 00/34/7

AR: 9184 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	11,162.48	138,837.52	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Nenana

New Stuyahok - Volunteer Fire Department Fire Station Construction and Equipment (55133) SLR: 12-017-034-09 Dept: Commerce (8)
Chapter/Page/Line: 00/34/9

AR: 9185 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	985,650.00	0.00	985,650.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
985,650	0	0	0	985,650

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: New Stuyahok

North Slope Borough - Arctic National Broadband Network (55393) SLR: 12-017-034-20 Dept: Commerce (8)
Chapter/Page/Line: 00/34/20

AR: 9189 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	47,139.47	3,952,860.53	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,000,000	0	0	0	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: North Slope Borough

North Slope Borough - Emergency Operations Center (55917)

SLR: 12-017-034-23 Dept: Commerce (8)
Chapter/Page/Line: 00/34/23

AR: 9190 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
750,000	0	0	0	750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: North Slope Borough

North Slope Borough - Kaktovik Airport Relocation (55605)

SLR: 12-017-034-26 Dept: Commerce (8)
Chapter/Page/Line: 00/34/26

AR: 9191 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,500,000.00	2,284,900.65	5,215,099.35	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
7,500,000	0	0	0	7,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: North Slope Borough

Northwest Arctic Borough - Kobuk K-12 School Renovation Completion (55920)

SLR: 12-017-035-04 Dept: Commerce (8)
Chapter/Page/Line: 00/35/4

AR: 9194 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,922,217.60	77,782.40	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Northwest Arctic Borough

Palmer - City Facilities Improvement (55928)

SLR: 12-017-035-19 Dept: Commerce (8)
Chapter/Page/Line: 00/35/19

AR: 9199 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	167,000.00	49,385.85	117,614.15	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
167,000	0	0	0	167,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Palmer (Palmer)

Palmer - MTA Events Center Expansion Phase 2 (55929)

SLR: 12-017-035-21 Dept: Commerce (8)
Chapter/Page/Line: 00/35/21

AR: 9200 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	725,000.00	168,768.08	556,231.92	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
725,000	0	0	0	725,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Palmer (Palmer)

Palmer - Public Safety Projects (55932) SLR: 12-017-035-24 Dept: Commerce (8)
Chapter/Page/Line: 00/35/24

AR: 9201 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	780,000.00	618,865.15	161,134.85	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
780,000	0	0	0	780,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Palmer (Palmer)

Palmer - Sidewalk Improvements (55176) SLR: 12-017-035-26 Dept: Commerce (8)
Chapter/Page/Line: 00/35/26

AR: 9202 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	57,693.81	42,306.19	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Palmer (Palmer)

Palmer - Storm Water Improvement Master Plan (55934) SLR: 12-017-035-28 Dept: Commerce (8)
Chapter/Page/Line: 00/35/28

AR: 9203 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	115,000.00	38,212.15	76,787.85	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
115,000	0	0	0	115,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Palmer (Palmer)

Palmer - Waste Water Treatment Plant Master Plan (55938) SLR: 12-017-035-31 Dept: Commerce (8)
Chapter/Page/Line: 00/35/31

AR: 9204 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	70,000.00	874.65	69,125.35	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
70,000	0	0	0	70,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Palmer (Palmer)

Palmer - Waste Water Treatment Plant Property Acquisition (55939) SLR: 12-017-036-03 Dept: Commerce (8)
Chapter/Page/Line: 00/36/3

AR: 9205 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	3,150.00	2,496,850.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,500,000	0	0	0	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Palmer (Palmer)

Palmer - Water Main Tie-Ins (55940) SLR: 12-017-036-06 Dept: Commerce (8)
Chapter/Page/Line: 00/36/6

AR: 9206 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	252,000.00	21,329.44	230,670.56	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
252,000	0	0	0	252,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Palmer (Palmer)

Petersburg - Commercial Dock Drive Down Facility (55097) SLR: 12-017-036-15 Dept: Commerce (8)
Chapter/Page/Line: 00/36/15

AR: 9210 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,600,000.00	0.00	5,600,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
5,600,000	0	0	0	5,600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Petersburg

Petersburg - Crane Dock Upgrade (55130) SLR: 12-017-036-18 Dept: Commerce (8)
Chapter/Page/Line: 00/36/18

AR: 9211 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	97,701.26	702,298.74	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
800,000	0	0	0	800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Petersburg

Petersburg - Police Department Design, Planning, and Pre-Construction (55128) SLR: 12-017-036-22 Dept: Commerce (8)
Chapter/Page/Line: 00/36/22

AR: 9213 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	267,742.62	82,257.38	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
350,000	0	0	0	350,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Petersburg

Petersburg - Sons of Norway Hall Renovations and Improvements (55310) SLR: 12-017-036-32 Dept: Commerce (8)
Chapter/Page/Line: 00/36/32

AR: 9217 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	66,875.29	183,124.71	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Petersburg

Pilot Point - Bulkhead Repair (55951)

SLR: 12-017-037-04 Dept: Commerce (8)
Chapter/Page/Line: 00/37/4

AR: 9218 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	129,000.00	82,606.36	46,393.64	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
129,000	0	0	0	129,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Pilot Point

Port Lions - City Dock and Ferry Terminal Replacement (55391)

SLR: 12-017-037-12 Dept: Commerce (8)
Chapter/Page/Line: 00/37/12

AR: 9221 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,893,005.82	106,994.18	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Port Lions

Russian Mission - Dump Relocation Design and Permitting (55307)

SLR: 12-017-037-15 Dept: Commerce (8)
Chapter/Page/Line: 00/37/15

AR: 9222 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	72,053.80	527,946.20	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
600,000	0	0	0	600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Russian Mission

Saint Paul - Ataqan Landfill Burn Box (55075)

SLR: 12-017-037-18 Dept: Commerce (8)
Chapter/Page/Line: 00/37/18

AR: 9223 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	382,337.00	257,588.52	124,748.48	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
382,337	0	0	0	382,337

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Saint Paul

Saxman - Saxman Harbor - Planning and Design (54853)

SLR: 12-017-037-22 Dept: Commerce (8)
Chapter/Page/Line: 00/37/22

AR: 9225 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	210,055.27	139,944.73	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
350,000	0	0	0	350,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Saxman

Seldovia - Value Added Manufacturing Plant (56076) SLR: 12-017-037-30 Dept: Commerce (8)
Chapter/Page/Line: 00/37/30

AR: 9228 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	330,000.00	203,822.21	126,177.79	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
330,000	0	0	0	330,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Seldovia

Sitka - Baranof Warm Springs Dock Improvements and Ownership Transfer (55151) SLR: 12-017-038-04 Dept: Commerce (8)
Chapter/Page/Line: 00/38/4

AR: 9230 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,900,000.00	16,351.62	1,883,648.38	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,900,000	0	0	0	1,900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Sitka

Sitka - Commercial Passenger Vessel and Visitors Facilities Improvements (55115) SLR: 12-017-038-08 Dept: Commerce (8)
Chapter/Page/Line: 00/38/8

AR: 9231 LL: 50 Fund: 11206 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	800,000.00	3,700,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,500,000	0	0	0	4,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Sitka

Sitka - Community Hospital Roof Replacement (55113) SLR: 12-017-038-12 Dept: Commerce (8)
Chapter/Page/Line: 00/38/12

AR: 9232 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	1,128,724.36	71,275.64	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,200,000	0	0	0	1,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Sitka

Sitka - Eagle Way and Old Harbor Mountain Road Upgrades and Ownership Transfer (55111) SLR: 12-017-038-14 Dept: Commerce (8)
Chapter/Page/Line: 00/38/14

AR: 9233 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	246.89	1,499,753.11	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Sitka

Sitka - Failed Collector Streets Rehabilitation (55110)

SLR: 12-017-038-18 Dept: Commerce (8)
Chapter/Page/Line: 00/38/18

AR: 9234 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,900,000.00	129,479.49	2,770,520.51	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,900,000	0	0	0	2,900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Sitka

Sitka - Nelson Logging Road Upgrade and Ownership Transfer (55191)

SLR: 12-017-038-23 Dept: Commerce (8)
Chapter/Page/Line: 00/38/23

AR: 9236 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,343,000.00	63.16	2,342,936.84	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,343,000	0	0	0	2,343,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Sitka

Sitka - School District Vocational Education Facility (55126)

SLR: 12-017-038-26 Dept: Commerce (8)
Chapter/Page/Line: 00/38/26

AR: 9237 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,900,000.00	215,653.20	2,684,346.80	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,900,000	0	0	0	2,900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Sitka

Sitka - Takatz Lake Hydroelectric Project Planning and Analysis (55114)

SLR: 12-017-038-32 Dept: Commerce (8)
Chapter/Page/Line: 00/38/32

AR: 9239 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	770,000.00	219,857.95	550,142.05	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
770,000	0	0	0	770,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Sitka

Skagway - Recycling and Solid Waste Plan (55969)

SLR: 12-017-039-05 Dept: Commerce (8)
Chapter/Page/Line: 00/39/5

AR: 9240 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	98,899.74	1,100.26	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Skagway

Soldotna - Centennial Park Trail Development (55971) SLR: 12-017-039-07 Dept: Commerce (8)
Chapter/Page/Line: 00/39/7

AR: 9241 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	7,981.00	392,019.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Soldotna

Soldotna - Paving Improvements (55973) SLR: 12-017-039-10 Dept: Commerce (8)
Chapter/Page/Line: 00/39/10

AR: 9242 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	74,725.91	1,425,274.09	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Soldotna

Soldotna - Police Building Roof Replacement (55976) SLR: 12-017-039-12 Dept: Commerce (8)
Chapter/Page/Line: 00/39/12

AR: 9243 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	325,000.00	293,399.11	31,600.89	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
325,000	0	0	0	325,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Soldotna

Thorne Bay - Davidson Landing Improvements (55105) SLR: 12-017-039-25 Dept: Commerce (8)
Chapter/Page/Line: 00/39/25

AR: 9248 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
110,000	0	0	0	110,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Thorne Bay

Thorne Bay - Sandy Beach Road Repair _Improvements (55106) SLR: 12-017-039-32 Dept: Commerce (8)
Chapter/Page/Line: 00/39/32

AR: 9250 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	273,000.00	33,796.88	239,203.12	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
273,000	0	0	0	273,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Thorne Bay

Thorne Bay - Waterfront Master Plan Design and Engineering (55990)

SLR: 12-017-040-04 Dept: Commerce (8)
Chapter/Page/Line: 00/40/4

AR: 9251 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	80,000.00	11,803.20	68,196.80	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
80,000	0	0	0	80,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Thorne Bay

Toksook Bay - Boardwalk Improvements (55991)

SLR: 12-017-040-07 Dept: Commerce (8)
Chapter/Page/Line: 00/40/7

AR: 9252 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	160,000.00	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
160,000	0	0	0	160,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Toksook Bay

Unalakleet - Public Safety Building (55994)

SLR: 12-017-040-11 Dept: Commerce (8)
Chapter/Page/Line: 00/40/11

AR: 9254 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	752,292.99	2,247,707.01	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Unalakleet

Valdez - Senior Center Atrium Upgrades (55997)

SLR: 12-017-040-13 Dept: Commerce (8)
Chapter/Page/Line: 00/40/13

AR: 9255 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	143,321.24	6,678.76	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Valdez

Valdez - Valdez Boat Harbor (54863)

SLR: 12-017-040-18 Dept: Commerce (8)
Chapter/Page/Line: 00/40/18

AR: 9257 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Valdez

Wales - Health Clinic Improvements (55255)

SLR: 12-017-040-20 Dept: Commerce (8)
Chapter/Page/Line: 00/40/20

AR: 9258 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Wales

Wasilla - Cottonwood Creek Park Trailhead (55296)

SLR: 12-017-040-22 Dept: Commerce (8)
Chapter/Page/Line: 00/40/22

AR: 9259 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	3,000.00	72,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
75,000	0	0	0	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Wasilla

Wasilla - Lake Lucille Park Boardwalk and Dock (55294)

SLR: 12-017-040-29 Dept: Commerce (8)
Chapter/Page/Line: 00/40/29

AR: 9262 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	80,176.25	19,823.75	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Wasilla

Wasilla - New Wasilla Public Library (56003)

SLR: 12-017-041-03 Dept: Commerce (8)
Chapter/Page/Line: 00/41/3

AR: 9264 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	175,000.00	174,820.00	180.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
175,000	0	0	0	175,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Wasilla

Wasilla - Regional Transportation Planning (55292)

SLR: 12-017-041-05 Dept: Commerce (8)
Chapter/Page/Line: 00/41/5

AR: 9265 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	47,986.50	102,013.50	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Wasilla

Whittier - Shotgun Cove Road - Phase 4 (52278)

SLR: 12-017-041-11 Dept: Commerce (8)
Chapter/Page/Line: 00/41/11

AR: 9267 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Wrangell - Boat Yard Improvements (55169)

SLR: 12-017-041-13 Dept: Commerce (8)
Chapter/Page/Line: 00/41/13

AR: 9268 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,100,000.00	5,633,110.04	466,889.96	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
6,100,000	0	0	0	6,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Wrangell

Wrangell - Hospital and Nursing Home Replacement Project (55120)

SLR: 12-017-041-17 Dept: Commerce (8)
Chapter/Page/Line: 00/41/17

AR: 9270 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,800,000.00	462,907.02	1,337,092.98	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,800,000	0	0	0	1,800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Wrangell

Wrangell - Travel Lift and Associated Improvements (56012)

SLR: 12-017-041-20 Dept: Commerce (8)
Chapter/Page/Line: 00/41/20

AR: 9271 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,750,000.00	2,150,240.53	599,759.47	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,750,000	0	0	0	2,750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Wrangell

Wrangell - Wood Street Construction and Utility Improvements (55118)

SLR: 12-017-041-23 Dept: Commerce (8)
Chapter/Page/Line: 00/41/23

AR: 9272 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	12,006.82	987,993.18	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Wrangell

Yakutat - Renewable Energy Self Sufficiency Project (56014)

SLR: 12-017-041-26 Dept: Commerce (8)
Chapter/Page/Line: 00/41/26

AR: 9273 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	288,251.09	911,748.91	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,200,000	0	0	0	1,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Yakutat

Sitka - Kettleson Memorial Library (55112)

SLR: 12-017-041-32 Dept: Commerce (8)
Chapter/Page/Line: 00/41/32

AR: 9274 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,700,000.00	821,828.64	4,878,171.36	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,700,000	0	0	0	5,700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Sitka

Juneau - Mendenhall Valley Public Library (55534)

SLR: 12-017-042-06 Dept: Commerce (8)
Chapter/Page/Line: 00/42/6

AR: 9276 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,000,000.00	1,579,048.68	5,420,951.32	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
7,000,000	0	0	0	7,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Juneau Areawide

Matanuska-Susitna Borough - Talkeetna Public Library _Community Resource Center (55370)

SLR: 12-017-042-08 Dept: Commerce (8)
Chapter/Page/Line: 00/42/8

AR: 9277 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,800,000.00	19,434.49	2,780,565.51	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,800,000	0	0	0	2,800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Matanuska-Susitna Borough (Rural Mat-Su)

Anchorage - Port of Anchorage Expansion (55043)

SLR: 12-017-160-17 Dept: Commerce (8)
Chapter/Page/Line: 00/16/23

AR: 9278 LL: 50 Fund: 13331 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	42,750,000.00	153,126.97	41,796,873.03	0.00	0.00	800,000.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
48,500,000	0	0	0	48,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Bethel - Harbor Dredging (55014) SLR: 12-017-160-15 Dept: Commerce (8)
Chapter/Page/Line: 00/160/15

AR: 9279 LL: 50 Fund: 13331 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	5,598.90	94,401.10	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	4,000,000	0	4,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Bethel

Bristol Bay Borough - Port of Bristol Bay Expansion and Pile Dock Replacement (55010) SLR: 12-017-160-17 Dept: Commerce (8)
Chapter/Page/Line: 00/160/17

AR: 9280 LL: 50 Fund: 13331 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,000,000.00	5,174,164.90	1,825,835.10	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	7,000,000	0	7,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Bristol Bay Borough

Hooper Bay - Small Boat Harbor (56114) SLR: 01-217-160-25 Dept: Commerce (8)
Chapter/Page/Line: 00/160/25

AR: 9283 LL: 50 Fund: 13331 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	920,000.00	233,200.00	686,800.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,000,000	0	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Hooper Bay

Kotzebue - Cape Blossom Road and Port (55012) SLR: 12-017-160-29 Dept: Commerce (8)
Chapter/Page/Line: 00/160/29

AR: 9285 LL: 50 Fund: 13331 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	10,000,000	0	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kotzebue

Matanuska-Susitna Borough - Bogard Road Extension East (55015) SLR: 12-017-161-03 Dept: Commerce (8)
Chapter/Page/Line: 00/161/3

AR: 9286 LL: 50 Fund: 13331 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	13,500,000.00	309,819.69	13,190,180.31	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	13,500,000	0	13,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Mat-Su Areawide

Matanuska-Susitna Borough - Port MacKenzie Rail Extension (55008)

SLR: 12-017-161-06 Dept: Commerce (8)
Chapter/Page/Line: 00/161/6

AR: 9287 LL: 50 Fund: 13331 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	29,500,000.00	9,230,614.93	20,269,385.07	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	30,000,000	0	30,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Matanuska Susitna Borough

Nenana - Totchaket Resource Development Corridor Access (55026)

SLR: 12-017-161-09 Dept: Commerce (8)
Chapter/Page/Line: 00/161/9

AR: 9288 LL: 50 Fund: 13331 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,425,000.00	3,251,444.61	3,173,555.39	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	6,500,000	0	6,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Nenana

Nome - Port Design and Construction (55019)

SLR: 12-017-161-12 Dept: Commerce (8)
Chapter/Page/Line: 00/161/12

AR: 9289 LL: 50 Fund: 13331 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,500,000.00	4,055,397.04	1,444,602.96	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	10,000,000	0	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Nome

Sand Point - Sand Point Road Rehabilitation (55021)

SLR: 12-017-161-14 Dept: Commerce (8)
Chapter/Page/Line: 00/161/14

AR: 9290 LL: 50 Fund: 13331 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,650,000.00	0.00	0.00	0.00	0.00	1,650,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	2,500,000	0	2,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Sand Point

Seward - Marine Industrial Center expansion (55020)

SLR: 12-017-161-17 Dept: Commerce (8)
Chapter/Page/Line: 00/161/17

AR: 9291 LL: 50 Fund: 13331 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,176,500.00	826,193.23	4,350,306.77	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	10,000,000	0	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Seward

Sitka - Sawmill Cove Industrial Park Dock (55009)

SLR: 12-017-161-20 Dept: Commerce (8)
Chapter/Page/Line: 00/161/20

AR: 9292 LL: 50 Fund: 13331 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,207,500.00	35,040.15	1,172,459.85	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	7,500,000	0	7,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Sitka

St. George - Harbor Reconstruction (55017)

SLR: 12-017-161-23 Dept: Commerce (8)
Chapter/Page/Line: 00/161/23

AR: 9293 LL: 50 Fund: 13331 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	3,000,000	0	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Saint George

Togiak - Waterfront Transit Facility (55016)

SLR: 12-017-161-25 Dept: Commerce (8)
Chapter/Page/Line: 00/161/25

AR: 9294 LL: 50 Fund: 13331 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,300,000.00	3,129,281.85	170,718.15	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	3,300,000	0	3,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Togiak

Reapprop to DCCED for City and Borough of Juneau for the North Douglas Highway extension (56145)

SLR: 12-017-181-19 Dept: Commerce (8)
Chapter/Page/Line: 00/181/19

AR: 9296 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,972,785.02	221,123.07	2,751,661.95	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2012 End Date: 6/30/2013 Location: Juneau Areawide

Reapprop to DCCED for Fairbanks North Star Borough for Weller Elementary School - Est $145.2 (56152)

SLR: 12-017-183-01 Dept: Commerce (8)
Chapter/Page/Line: 00/183/1

AR: 9298 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	140,149.55	139,697.81	451.74	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2012 End Date: 6/30/2013 Location: Fairbanks (Areawide)

Reapprop to DCCED for Matanuska-Susitna Borough for South Big Lake Road construction - Est $5,000.0 (56156)

SLR: 12-017-184-02 Dept: Commerce (8)
Chapter/Page/Line: 00/184/2

AR: 9299 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	2,370,592.99	2,629,407.01	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2012 End Date: 6/30/2013 Location: Matanuska Susitna Borough

Reapprop to DCCED for City of Wasilla for wastewater utility improvements - Est $500.0 (56158)

SLR: 12-017-184-14 Dept: Commerce (8)
Chapter/Page/Line: 00/184/14

AR: 9300 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	382,380.74	117,619.26	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2012 End Date: 6/30/2013 Location: Wasilla

Reapprop to DCCED for Matanuska-Susitna Borough for South Big Lake Road realignment project construction - Est $4,700.0 (56159)

SLR: 12-017-184-19 Dept: Commerce (8)
Chapter/Page/Line: 00/184/19

AR: 9301 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,704,774.57	169,515.54	4,535,259.03	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2012 End Date: 6/30/2013 Location: Matanuska Susitna Borough

Reapprop to DCCED for Municipality of Anchorage for Anchorage roads and drainage service area rehabilitation - Est $117.6 (56162)

SLR: 12-017-185-09 Dept: Commerce (8)
Chapter/Page/Line: 00/185/9

AR: 9302 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	117,600.00	112,599.99	5,000.01	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2012 End Date: 6/30/2013 Location: Anchorage Areawide

Reapprop to DCCED for Kenai Peninsula Borough, North Peninsula Recreation Service Area - NTE $750.0 (56168)

SLR: 12-017-186-16 Dept: Commerce (8)
Chapter/Page/Line: 00/186/16

AR: 9305 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	60,903.54	689,096.46	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2012 End Date: 6/30/2013 Location: Kenai Peninsula Borough

Akhiok - Water and Sewer Critical Repairs (57430)

SLR: 13-016-007-20 Dept: Commerce (8)
Chapter/Page/Line: 00/7/20

AR: 9401 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	955,000.00	0.00	955,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
955,000	0	0	0	955,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Akhiok

Anchorage - 27th Avenue Pedestrian Safety - Minnesota Drive to Blueberry St (57608)

SLR: 13-016-007-22 Dept: Commerce (8)
Chapter/Page/Line: 00/7/22

AR: 9402 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	10,000.00	490,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage - 78th Avenue Upgrade/ Jewel Lake Road to Blackberry Street (57614)

SLR: 13-016-007-26 Dept: Commerce (8)
Chapter/Page/Line: 00/7/26

AR: 9403 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	20,000.00	980,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage - Autumn Park Estates/Spring Acres Subdivision Repairs and Drainage (57619)

SLR: 13-016-007-30 Dept: Commerce (8)
Chapter/Page/Line: 00/7/30

AR: 9404 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	225,000.00	108,108.70	116,891.30	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
225,000	0	0	0	225,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage - Campbell Creek Stormwater Mitigation (57461)

SLR: 13-016-008-13 Dept: Commerce (8)
Chapter/Page/Line: 00/8/13

AR: 9408 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	340,000.00	6,800.00	333,200.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
340,000	0	0	0	340,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Akhiok

Anchorage - Campbell Creek Trail Surface and Safety Improvements (57463)

SLR: 13-016-008-16 Dept: Commerce (8)
Chapter/Page/Line: 00/8/16

AR: 9409 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	160,000.00	3,200.00	156,800.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
160,000	0	0	0	160,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Akhiok

Anchorage - CBERRRSA Sand Storage Building Phase II (57413)

SLR: 13-016-008-19 Dept: Commerce (8)
Chapter/Page/Line: 00/8/19

AR: 9410 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	69,330.45	1,130,669.55	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,200,000	0	0	0	1,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage - CBERRSA Drainage and Rehabilitation (57408)

SLR: 13-016-008-22 Dept: Commerce (8)
Chapter/Page/Line: 00/8/22

AR: 9411 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,400,000.00	28,000.00	1,372,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,400,000	0	0	0	1,400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage (South Anchorage)

Anchorage - Chugiak Pedestrian Facility Bill Stephens Drive (57628)

SLR: 13-016-008-25 Dept: Commerce (8)
Chapter/Page/Line: 00/8/25

AR: 9412 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	55,510.52	544,489.48	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
600,000	0	0	0	600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Chugiak

Anchorage - Chugiak Volunteer Fire Department Engine Replacement (57399)

SLR: 13-016-008-28 Dept: Commerce (8)
Chapter/Page/Line: 00/8/28

AR: 9413 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	450,000.00	9,000.00	441,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
450,000	0	0	0	450,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage (Butte/ Chugiak)

Anchorage - Chugiak-Eagle River Parks _Recreation - Audio, Video and Teleconference System (57503)

SLR: 13-016-009-04 Dept: Commerce (8)
Chapter/Page/Line: 00/9/4

AR: 9415 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	1,500.00	73,500.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
75,000	0	0	0	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage - Design Upgrades to Yosemite Drive (57409)

SLR: 13-016-009-09 Dept: Commerce (8)
Chapter/Page/Line: 00/9/9

AR: 9416 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,900,000.00	131,994.47	1,768,005.53	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,900,000	0	0	0	1,900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage (South Anchorage)

Anchorage - Eagle River Parks and Recreation Eagle River High School Stadium, Trails, Lighting, and Equipment Improvements (57406)

SLR: 13-016-009-18 Dept: Commerce (8)
Chapter/Page/Line: 00/9/18

AR: 9419 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,440,000.00	227,653.93	1,212,346.07	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,440,000	0	0	0	1,440,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage (South Anchorage)

Anchorage - East Anchorage Community Town Square Park Planning (57644)

SLR: 13-016-009-24 Dept: Commerce (8)
Chapter/Page/Line: 00/9/24

AR: 9420 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	10,000.00	490,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage - Fairview Recreation Center Safety Upgrades (57465)

SLR: 13-016-009-27 Dept: Commerce (8)
Chapter/Page/Line: 00/9/27

AR: 9421 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	398,000.00	7,960.00	390,040.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
398,000	0	0	0	398,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Akhiok

Anchorage - Fire Department Emergency Communication and Data Systems Upgrade (57320) SLR: 13-016-009-30 Dept: Commerce (8)
Chapter/Page/Line: 00/9/30

AR: 9422 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	25,602.26	724,397.74	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
750,000	0	0	0	750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage - Fire Department Wildland Fire Apparatus Replacement (57379) SLR: 13-016-010-03 Dept: Commerce (8)
Chapter/Page/Line: 00/10/3

AR: 9423 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	7,000.00	343,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
350,000	0	0	0	350,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage (Oceanview)

Anchorage - Girdwood Road Service Area Road and Drainage Rehabilitation (57299) SLR: 13-016-010-07 Dept: Commerce (8)
Chapter/Page/Line: 00/10/7

AR: 9424 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	5,000.00	245,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Chenega

Anchorage - Girdwood Volunteer Fire Department Station 41 Renovation (57398) SLR: 13-016-010-11 Dept: Commerce (8)
Chapter/Page/Line: 00/10/11

AR: 9425 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,750,000.00	115,000.00	5,635,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
5,750,000	0	0	0	5,750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Chenega

Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center (57653) SLR: 13-016-010-15 Dept: Commerce (8)
Chapter/Page/Line: 00/10/15

AR: 9426 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,300,000.00	26,000.00	1,274,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,300,000	0	0	0	1,300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage - Intersection Safety and Congestion Relief Matching Program (57407)

SLR: 13-016-010-19 Dept: Commerce (8)
Chapter/Page/Line: 00/10/19

AR: 9427 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	30,000.00	1,470,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage - Little Tree Drive/ 53rd Avenue Sidewalk - 56th Avenue to Trena Street (57402)

SLR: 13-016-010-23 Dept: Commerce (8)
Chapter/Page/Line: 00/10/23

AR: 9428 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	52,254.94	547,745.06	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
600,000	0	0	0	600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage (Downtown)

Anchorage - Mountain View Drive Pedestrian Lighting Improvements - Taylor Street to Boniface Parkway (57403)

SLR: 13-016-010-27 Dept: Commerce (8)
Chapter/Page/Line: 00/10/27

AR: 9429 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	20,000.00	980,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Chena Ridge

Anchorage - Nunaka Valley Area Street and Pedestrian Upgrades (57404)

SLR: 13-016-011-04 Dept: Commerce (8)
Chapter/Page/Line: 00/11/4

AR: 9431 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	61,252.38	738,747.62	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
800,000	0	0	0	800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage (Abbott)

Anchorage - Oceanview Streetlight Conversion (57400)

SLR: 13-016-011-07 Dept: Commerce (8)
Chapter/Page/Line: 00/11/7

AR: 9432 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	287,500.00	7,413.20	280,086.80	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
287,500	0	0	0	287,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Knik-Fairview (Greater Wasilla)

Anchorage - Pavement Rehab Matching Program (50/50 Local Match) (57298)

SLR: 13-016-011-10 Dept: Commerce (8)
Chapter/Page/Line: 00/11/10

AR: 9433 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	65,400.00	2,934,600.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage - Pioneer Drive Upgrade Muldoon Road to Resurrection Drive (57371)

SLR: 13-016-011-13 Dept: Commerce (8)
Chapter/Page/Line: 00/11/13

AR: 9434 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,400,000.00	177,776.53	2,222,223.47	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,400,000	0	0	0	2,400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage (Oceanview)

Anchorage - Senate District G Residential Pavement Rehabilitation (57312)

SLR: 13-016-011-23 Dept: Commerce (8)
Chapter/Page/Line: 00/11/23

AR: 9437 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	46,011.79	953,988.21	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage (Abbott)

Anchorage - Senate District I Residential Pavement Rehabilitation (57314)

SLR: 13-016-011-26 Dept: Commerce (8)
Chapter/Page/Line: 00/11/26

AR: 9438 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	602,000.00	82,184.39	519,815.61	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
602,000	0	0	0	602,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage (Mountainview)

Anchorage - Senate District J Residential Pavement Rehabilitation (57315)

SLR: 13-016-011-29 Dept: Commerce (8)
Chapter/Page/Line: 00/11/29

AR: 9439 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	30,062.20	969,937.80	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Western/Rural Interior Region

Anchorage - Senate District K Residential Pavement Rehabilitation (57316)

SLR: 13-016-011-32 Dept: Commerce (8)
Chapter/Page/Line: 00/11/32

AR: 9440 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	39,635.06	960,364.94	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage (Spenard)

Anchorage - Senate District L Residential Pavement Rehabilitation (57310)

SLR: 13-016-012-04 Dept: Commerce (8)
Chapter/Page/Line: 00/12/4

AR: 9441 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	97,144.27	1,402,855.73	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage (Huffman)

Anchorage - Senate District M Residential Pavement Rehabilitation (57311)

SLR: 13-016-012-07 Dept: Commerce (8)
Chapter/Page/Line: 00/12/7

AR: 9442 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	57,054.21	1,942,945.79	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage (Oceanview)

Anchorage - Southcentral Law Enforcement Tactical Range/Construction (57396)

SLR: 13-016-012-10 Dept: Commerce (8)
Chapter/Page/Line: 00/12/10

AR: 9443 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	100,000.00	4,900,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Chugiak

Anchorage - Sylvan Drive Improvements (57662)

SLR: 13-016-012-14 Dept: Commerce (8)
Chapter/Page/Line: 00/12/14

AR: 9444 LL: 50 Fund: 11185 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	107,142.27	1,392,857.73	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	1,500,000	0	0	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage - Toilsome Hill Drive/Glen Alps Road, Canyon Road Improvements Phase II (57405)

SLR: 13-016-012-16 Dept: Commerce (8)
Chapter/Page/Line: 00/12/16

AR: 9445 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	60,000.00	2,940,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Chenega

Anchorage - U-Med District Northern Access (57665)

SLR: 13-016-012-20 Dept: Commerce (8)
Chapter/Page/Line: 00/12/20

AR: 9446 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000,000.00	400,000.00	19,600,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
20,000,000	0	0	0	20,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Barrow - Volunteer Search and Rescue Building Renovations (57296)

SLR: 13-016-012-26 Dept: Commerce (8)
Chapter/Page/Line: 00/12/26

AR: 9447 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	286,501.00	0.00	286,501.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
286,501	0	0	0	286,501

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Barrow

Bethel - Sewer and Water Project Institutional Corridor (57450)

SLR: 13-016-012-29 Dept: Commerce (8)
Chapter/Page/Line: 00/12/29

AR: 9448 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,000,000.00	211,429.68	6,788,570.32	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
7,000,000	0	0	0	7,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Bethel

Cordova - Community Center Construction Completion (57445)

SLR: 13-016-012-32 Dept: Commerce (8)
Chapter/Page/Line: 00/12/32

AR: 9449 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	7,830.00	992,170.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Cordova

Delta Junction - LED Lighting Upgrades (57433) SLR: 13-016-013-04 Dept: Commerce (8)
Chapter/Page/Line: 00/13/4

AR: 9450 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	97,500.00	8,090.88	89,409.12	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
97,500	0	0	0	97,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Delta Junction

Delta Junction - Mid-Sized Plow Truck with Sander (57434) SLR: 13-016-013-06 Dept: Commerce (8)
Chapter/Page/Line: 00/13/6

AR: 9451 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	175,000.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
175,000	0	0	0	175,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Delta Junction

Dillingham - E911 Critical System Upgrades (57386) SLR: 13-016-013-09 Dept: Commerce (8)
Chapter/Page/Line: 00/13/9

AR: 9452 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	134,193.92	65,806.08	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Dillingham

Dillingham - Landfill Regulatory Compliance Improvements (57668) SLR: 13-016-013-11 Dept: Commerce (8)
Chapter/Page/Line: 00/13/11

AR: 9453 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,900,000.00	913,439.19	986,560.81	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,900,000	0	0	0	1,900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Dillingham

Elim - Community Fire Response and Protection (57466) SLR: 13-016-013-14 Dept: Commerce (8)
Chapter/Page/Line: 00/13/14

AR: 9454 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,243,000.00	0.00	1,243,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,243,000	0	0	0	1,243,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Elim

Fairbanks - Heavy Duty Rescue Apparatus (57392)

SLR: 13-016-013-17 Dept: Commerce (8)
Chapter/Page/Line: 00/13/17

AR: 9455 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	625,000.00	0.00	625,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
625,000	0	0	0	625,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks (Areawide)

Fairbanks - Local Road Improvements (57391)

SLR: 13-016-013-19 Dept: Commerce (8)
Chapter/Page/Line: 00/13/19

AR: 9456 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	4,952.78	995,047.22	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks (Areawide)

Fairbanks North Star Borough - Lathrop High School Classroom Technology _Physical Education Equipment (57789)

SLR: 13-016-014-24 Dept: Commerce (8)
Chapter/Page/Line: 00/14/24

AR: 9465 LL: 50 Fund: 11185 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	55,000.00	30,764.36	24,235.64	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	55,000	0	0	55,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Faribanks North Star Borough (Richardson/Glenn)

Fairbanks North Star Borough - North Star Volunteer Fire Department Fire Engine Replacement Project (57828)

SLR: 13-016-014-30 Dept: Commerce (8)
Chapter/Page/Line: 00/14/30

AR: 9466 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks Areawide

Fairbanks North Star Borough - Weller Elementary School Parking Lot Safety Upgrade (57699)

SLR: 13-016-015-21 Dept: Commerce (8)
Chapter/Page/Line: 00/15/21

AR: 9471 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	821,100.00	339,751.69	481,348.31	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
821,100	0	0	0	821,100

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks (Areawide)

Houston - Cheri Lake Drive Improvements (57373) SLR: 13-016-015-29 Dept: Commerce (8)
Chapter/Page/Line: 00/15/29

AR: 9473 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	623,253.00	57,444.93	565,808.07	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
623,253	0	0	0	623,253

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Houston

Houston - Community Impact Assessment (57467) SLR: 13-016-015-31 Dept: Commerce (8)
Chapter/Page/Line: 00/15/31

AR: 9474 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	20,485.78	329,514.22	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
350,000	0	0	0	350,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Houston

Houston - School Bus Routes Rehabilitation and Improvements (57281) SLR: 13-016-016-05 Dept: Commerce (8)
Chapter/Page/Line: 00/16/5

AR: 9476 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	450,000.00	36,451.36	413,548.64	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
450,000	0	0	0	450,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Houston

Hughes - Moose Loop Subdivision Electrical Distribution Lines Project (57378) SLR: 13-016-016-08 Dept: Commerce (8)
Chapter/Page/Line: 00/16/8

AR: 9477 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	102,596.00	85,000.00	17,596.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
102,596	0	0	0	102,596

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Hughes

Hydaburg - School District Teacher Housing Unit (57792) SLR: 13-016-016-12 Dept: Commerce (8)
Chapter/Page/Line: 00/16/12

AR: 9478 LL: 50 Fund: 11185 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	150,000	0	0	150,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Hydaburg

Juneau - Airport Snow Removal Equipment Facility (57468)

SLR: 13-016-016-15 Dept: Commerce (8)
Chapter/Page/Line: 00/16/15

AR: 9479 LL: 50 Fund: 11185 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	63,441.68	2,936,558.32	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	3,000,000	0	0	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Juneau Areawide

Juneau - Phase III Don Statter Harbor New Haul Out Facility (57705)

SLR: 13-016-016-18 Dept: Commerce (8)
Chapter/Page/Line: 00/16/18

AR: 9480 LL: 50 Fund: 11185 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	500,000	0	0	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Juneau Areawide

Kenai - Fire/Rescue Boat (57709)

SLR: 13-016-016-33 Dept: Commerce (8)
Chapter/Page/Line: 00/16/33

AR: 9485 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
90,000	0	0	0	90,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kenai Areawide

Kenai - Public Safety Building Upgrades (57712)

SLR: 13-016-017-04 Dept: Commerce (8)
Chapter/Page/Line: 00/17/4

AR: 9486 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	110,000.00	11,520.00	98,480.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
110,000	0	0	0	110,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kenai Areawide

Kenai - State Personal Use Fishery Capital Improvements (57714)

SLR: 13-016-017-07 Dept: Commerce (8)
Chapter/Page/Line: 00/17/7

AR: 9487 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	68,759.14	81,240.86	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kenai Areawide

Kenai - Water Storage Reservoir Construction (57446) SLR: 13-016-017-10 Dept: Commerce (8)
Chapter/Page/Line: 00/17/10

AR: 9488 LL: 50 Fund: 11185 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	30,040.90	2,469,959.10	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	2,500,000	0	0	2,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kenai

Kenai Peninsula Borough - Central Peninsula Landfill Leachate Thermal Evaporation Unit (57416) SLR: 13-016-017-18 Dept: Commerce (8)
Chapter/Page/Line: 00/17/18

AR: 9490 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,472,619.00	2,207,117.14	1,265,501.86	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,472,619	0	0	0	3,472,619

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kenai Areawide

Kenai Peninsula Borough - Road Projects (57417) SLR: 13-016-017-23 Dept: Commerce (8)
Chapter/Page/Line: 00/17/23

AR: 9491 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kenai Areawide

Kenai Peninsula Borough - Seward Bear Creek Flood Mitigation (57724) SLR: 13-016-017-25 Dept: Commerce (8)
Chapter/Page/Line: 00/17/25

AR: 9492 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	319,582.42	680,417.58	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kenai Peninsula Borough

Ketchikan - Medical Center Addition and Alterations Phase I (57393) SLR: 13-016-017-32 Dept: Commerce (8)
Chapter/Page/Line: 00/17/32

AR: 9494 LL: 50 Fund: 11185 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	17,348.48	14,982,651.52	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	15,000,000	0	0	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Ketchikan

Kodiak - Monashka Pumphouse Upgrades (57277) SLR: 13-016-018-04 Dept: Commerce (8)
Chapter/Page/Line: 00/18/4

AR: 9495 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kodiak

Koyukuk - Heavy Equipment (57327) SLR: 13-016-018-11 Dept: Commerce (8)
Chapter/Page/Line: 00/18/11

AR: 9497 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Koyukuk

Matanuska-Susitna Borough - Bogard Road Extension East (57375) SLR: 13-016-018-32 Dept: Commerce (8)
Chapter/Page/Line: 00/18/32

AR: 9503 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,200,000.00	7,409.55	8,192,590.45	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
8,200,000	0	0	0	8,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Mat-Su Areawide

Matanuska-Susitna Borough - Butte Volunteer Fire Department Mobile Treatment Center (57671) SLR: 13-016-019-11 Dept: Commerce (8)
Chapter/Page/Line: 00/19/11

AR: 9506 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
70,000	0	0	0	70,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Butte

Matanuska-Susitna Borough - Caswell Lakes Fire Station (57469) SLR: 13-016-019-15 Dept: Commerce (8)
Chapter/Page/Line: 00/19/15

AR: 9507 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Mat-Su Areawide

Matanuska-Susitna Borough - Fisheries _Fish Protection (57470)

SLR: 13-016-019-26 Dept: Commerce (8)
Chapter/Page/Line: 00/19/26

AR: 9510 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	54,804.03	2,445,195.97	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,500,000	0	0	0	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Mat-Su Areawide

Matanuska-Susitna Borough - Fronteras Charter School Rural Development Application Costs (57754)

SLR: 13-016-019-29 Dept: Commerce (8)
Chapter/Page/Line: 00/19/29

AR: 9511 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	42,868.49	107,131.51	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Matanuska Susitna Borough

Matanuska-Susitna Borough - Meadow Lakes RSA 27 North Gunfight Trail Upgrade (57764)

SLR: 13-016-020-18 Dept: Commerce (8)
Chapter/Page/Line: 00/20/18

AR: 9516 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Matanuska Susitna Borough

Matanuska-Susitna Borough - Michelle Drive and Gina Circle Reconstruction (57270)

SLR: 13-016-020-22 Dept: Commerce (8)
Chapter/Page/Line: 00/20/22

AR: 9517 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	160,000.00	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
160,000	0	0	0	160,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Willow

Matanuska-Susitna Borough - Permanent Emergency Operations Center Planning (57773)

SLR: 13-016-021-03 Dept: Commerce (8)
Chapter/Page/Line: 00/21/3

AR: 9520 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	263.99	299,736.01	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Matanuska Susitna Borough

Matanuska-Susitna Borough - Port MacKenzie Cathodic Protection (57774) SLR: 13-016-021-07 Dept: Commerce (8)
Chapter/Page/Line: 00/21/7

AR: 9521 LL: 50 Fund: 11185 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	136,029.32	2,363,970.68	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	2,500,000	0	0	2,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Matanuska Susitna Borough

Matanuska-Susitna Borough - Rail Extension to Port MacKenzie (57374) SLR: 13-016-021-10 Dept: Commerce (8)
Chapter/Page/Line: 00/21/10

AR: 9522 LL: 50 Fund: 11185 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000,000.00	8,729,411.13	16,270,588.87	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	25,000,000	0	0	25,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Mat-Su Areawide

Matanuska-Susitna Borough - River Management (57777) SLR: 13-016-021-13 Dept: Commerce (8)
Chapter/Page/Line: 00/21/13

AR: 9523 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	245,374.72	2,254,625.28	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,500,000	0	0	0	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Matanuska Susitna Borough

Matanuska-Susitna Borough - School District Alaska Middle College School (57778) SLR: 13-016-021-15 Dept: Commerce (8)
Chapter/Page/Line: 00/21/15

AR: 9524 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
750,000	0	0	0	750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Matanuska Susitna Borough

Matanuska-Susitna Borough - School District Cyber Centers (57766) SLR: 13-016-021-19 Dept: Commerce (8)
Chapter/Page/Line: 00/21/19

AR: 9525 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	99,715.06	400,284.94	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Matanuska Susitna Borough

Matanuska-Susitna Borough - School District Preschool Program (57769) SLR: 13-016-021-22 Dept: Commerce (8)
Chapter/Page/Line: 00/21/22

AR: 9526 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	361,628.67	138,371.33	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Matanuska Susitna Borough

Matanuska-Susitna Borough - School District STEM Initiative (57770) SLR: 13-016-021-25 Dept: Commerce (8)
Chapter/Page/Line: 00/21/25

AR: 9527 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	140,179.65	609,820.35	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
750,000	0	0	0	750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Matanuska Susitna Borough

Matanuska-Susitna Borough - Self-Contained Breathing Apparatus Upgrade (57471) SLR: 13-016-021-28 Dept: Commerce (8)
Chapter/Page/Line: 00/21/28

AR: 9528 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	140,000.00	0.00	140,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
140,000	0	0	0	140,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Mat-Su Areawide

Matanuska-Susitna Borough - Sitze Road Drainage Improvements (57331) SLR: 13-016-022-04 Dept: Commerce (8)
Chapter/Page/Line: 00/22/4

AR: 9530 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	125,000.00	0.00	125,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
125,000	0	0	0	125,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Matanuska-Susitna (Rural Mat-su)

Matanuska-Susitna Borough - Substandard Roads and Bridges (57377) SLR: 13-016-022-07 Dept: Commerce (8)
Chapter/Page/Line: 00/22/7

AR: 9531 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	113,411.85	2,386,588.15	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,500,000	0	0	0	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Mat-Su Areawide

Matanuska-Susitna Borough - Talkeetna Planning Phase Water and Sewer Improvements (57473) SLR: 13-016-022-13 Dept: Commerce (8)
Chapter/Page/Line: 00/22/13

AR: 9533 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	55,168.80	44,831.20	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Mat-Su Areawide

Matanuska-Susitna Borough - Warm Storage Fire Station in the Crystal Lakes Area (57289) SLR: 13-016-022-17 Dept: Commerce (8)
Chapter/Page/Line: 00/22/17

AR: 9534 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	199.47	349,800.53	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
350,000	0	0	0	350,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Willow

Matanuska-Susitna Borough - Warm Storage Fire Station on Four Mile Road (57288) SLR: 13-016-022-23 Dept: Commerce (8)
Chapter/Page/Line: 00/22/23

AR: 9535 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	388,000.00	0.00	0.00	0.00	0.00	388,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
388,000	0	0	0	388,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Willow

Matanuska-Susitna Borough - West Lakes Fire Service Area Station 7-3 (57480) SLR: 13-016-022-29 Dept: Commerce (8)
Chapter/Page/Line: 00/22/29

AR: 9536 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,700,000.00	0.00	2,700,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,700,000	0	0	0	2,700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Matanuska-Susitna (Big Lake/Pt MacK.)

Matanuska-Susitna Borough - Willow Community Center Area Improvements (57292) SLR: 13-016-022-32 Dept: Commerce (8)
Chapter/Page/Line: 00/22/32

AR: 9537 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
65,000	0	0	0	65,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Matanuska-Susitna (Big Lake/Pt MacK.)

Matanuska-Susitna Borough - Willow Elementary School Roof Replacement (57775) SLR: 13-016-023-05 Dept: Commerce (8)
Chapter/Page/Line: 00/23/5

AR: 9538 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	758,000.00	108,580.78	649,419.22	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
758,000	0	0	0	758,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Matanuska Susitna Borough

Matanuska-Susitna Borough - Willow Fire Service Area Fire Station Addition Construction (57776) SLR: 13-016-023-08 Dept: Commerce (8)
Chapter/Page/Line: 00/23/8

AR: 9539 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Matanuska Susitna Borough

Napaskiak - Replacement Generators (57330) SLR: 13-016-023-15 Dept: Commerce (8)
Chapter/Page/Line: 00/23/15

AR: 9541 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	~~200,000.00~~	~~0.00~~	0.00	0.00	~~200,000.00~~	0.00	0.00
Corrections:		0.00	13,732.00			186,268.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Napaskiak

Nenana - Totchaket Resource Development Corridor Construction (57293) SLR: 13-016-023-17 Dept: Commerce (8)
Chapter/Page/Line: 00/23/17

AR: 9542 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,618,056.40	381,943.60	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Nenana

Nome - Port of Nome Improvements (57755) SLR: 13-016-023-27 Dept: Commerce (8)
Chapter/Page/Line: 00/23/27

AR: 9545 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Nome

North Pole - 100 Foot Aerial Platform (57438)

SLR: 13-016-023-29 Dept: Commerce (8)
Chapter/Page/Line: 00/23/29

AR: 9546 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	980,000.00	936,565.00	43,435.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
980,000	0	0	0	980,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: North Pole

North Pole - North Pole Archival System (57489)

SLR: 13-016-024-06 Dept: Commerce (8)
Chapter/Page/Line: 00/24/6

AR: 9549 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	76,272.86	73,727.14	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks (Areawide)

North Pole - Police Station Heating and Cooling System (57435)

SLR: 13-016-024-08 Dept: Commerce (8)
Chapter/Page/Line: 00/24/8

AR: 9550 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	13,905.00	61,095.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
75,000	0	0	0	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: North Pole

North Slope Borough - Critical Infrastructure Protection (57759)

SLR: 13-016-024-11 Dept: Commerce (8)
Chapter/Page/Line: 00/24/11

AR: 9551 LL: 50 Fund: 11185 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,700,000.00	0.00	1,700,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	1,700,000	0	0	1,700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: North Slope Borough

Northwest Arctic Borough - Kiana Fuel Dispenser Upgrade (57426)

SLR: 13-016-024-14 Dept: Commerce (8)
Chapter/Page/Line: 00/24/14

AR: 9552 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	41,742.71	58,257.29	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Northwest Arctic Borough

Northwest Arctic Borough - Kivalina Evacuation and Access Road (46469)

SLR: 13-016-024-17 Dept: Commerce (8)
Chapter/Page/Line: 00/24/17

AR: 9553 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	300,000.00	2,200,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,500,000	0	0	0	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Northwest Arctic Borough

Northwest Arctic Borough - Kobuk Heavy Equipment (57424)

SLR: 13-016-024-20 Dept: Commerce (8)
Chapter/Page/Line: 00/24/20

AR: 9554 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
350,000	0	0	0	350,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Northwest Arctic Borough

Northwest Arctic Borough - Kotzebue High School Residential Program and Northwest Magnet School (57431)

SLR: 13-016-024-23 Dept: Commerce (8)
Chapter/Page/Line: 00/24/23

AR: 9555 LL: 50 Fund: 11185 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	407,608.27	3,592,391.73	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	4,000,000	0	0	4,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Northwest Arctic Borough

Northwest Arctic Borough - Noorvik Dumpster and Fencing (57427)

SLR: 13-016-024-28 Dept: Commerce (8)
Chapter/Page/Line: 00/24/28

AR: 9556 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	47,320.60	152,679.40	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Northwest Arctic Borough

Northwest Arctic Borough - Shungnak Heavy Equipment (57425)

SLR: 13-016-024-31 Dept: Commerce (8)
Chapter/Page/Line: 00/24/31

AR: 9557 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	312,826.06	37,173.94	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
350,000	0	0	0	350,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Northwest Arctic Borough

Old Harbor - Airport Improvements (57304)

SLR: 13-016-025-03 Dept: Commerce (8)
Chapter/Page/Line: 00/25/3

AR: 9558 LL: 50 Fund: 11185 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,470,000.00	4,081,175.52	388,824.48	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	4,470,000	0	0	4,470,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Old Harbor

Ouzinkie - Mahoona Lake Dam Repair and Replacement (57388)

SLR: 13-016-025-05 Dept: Commerce (8)
Chapter/Page/Line: 00/25/5

AR: 9559 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,800,000.00	481,947.48	1,318,052.52	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,800,000	0	0	0	1,800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Ouzinkie

Ouzinkie - Ouzinkie Dock Completion (57513)

SLR: 13-016-025-08 Dept: Commerce (8)
Chapter/Page/Line: 00/25/8

AR: 9560 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	18,850.44	2,481,149.56	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,500,000	0	0	0	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Afognak

Palmer - Aerial Firefighting Apparatus and Equipment (57422)

SLR: 13-016-025-10 Dept: Commerce (8)
Chapter/Page/Line: 00/25/10

AR: 9561 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,800,000	0	0	0	1,800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Palmer (Palmer)

Palmer - Bogard Waterline Extension (57474)

SLR: 13-016-025-13 Dept: Commerce (8)
Chapter/Page/Line: 00/25/13

AR: 9562 LL: 50 Fund: 11185 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,000.00	2,125.20	3,497,874.80	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	3,500,000	0	0	3,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Palmer (Palmer)

Palmer - Steel Water Main Replacement (57421)

SLR: 13-016-025-15 Dept: Commerce (8)
Chapter/Page/Line: 00/25/15

AR: 9563 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	41,672.84	958,327.16	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Palmer (Palmer)

Pelican - Fuel Dock and Float Repair (57753)

SLR: 13-016-025-17 Dept: Commerce (8)
Chapter/Page/Line: 00/25/17

AR: 9564 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
80,000	0	0	0	80,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Pelican

Petersburg - Police Station and Jail Facility (57300)

SLR: 13-016-025-19 Dept: Commerce (8)
Chapter/Page/Line: 00/25/19

AR: 9565 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,500,000	0	0	0	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Petersburg

Port Lions - City Dock and Ferry Terminal Replacement (57449)

SLR: 13-016-025-22 Dept: Commerce (8)
Chapter/Page/Line: 00/25/22

AR: 9566 LL: 50 Fund: 11185 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,000.00	1,046,511.89	2,453,488.11	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	3,500,000	0	0	3,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Port Lions

Saxman - Mahoney Lake Hydroelectric Project Phase III Pre-Construction (57760)

SLR: 13-016-025-25 Dept: Commerce (8)
Chapter/Page/Line: 00/25/25

AR: 9567 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	88,049.00	111,951.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Saxman

Selawik - Road, Landfill, Community Maintenance and Material Handling (57385)

SLR: 13-016-025-29 Dept: Commerce (8)
Chapter/Page/Line: 00/25/29

AR: 9568 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	340,000.00	297,000.00	43,000.00	0.00	0.00	0.00	-340,000.00	-340,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
340,000	0	0	0	340,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Selawik

Seward - Lowell Canyon Water Tank Refurbishment (57382)

SLR: 13-016-025-32 Dept: Commerce (8)
Chapter/Page/Line: 00/25/32

AR: 9569 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	575,000.00	0.00	575,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
575,000	0	0	0	575,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Seward

Seward - Seward Marine Industrial Center Development/Homeport Coastal Villages Region Fund's Fleet to Alaska Project (57381)

SLR: 13-016-026-04 Dept: Commerce (8)
Chapter/Page/Line: 00/26/4

AR: 9570 LL: 50 Fund: 11185 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	10,000,000	0	0	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Seward

Skagway - Port of Skagway Gateway Project (57447)

SLR: 13-016-026-11 Dept: Commerce (8)
Chapter/Page/Line: 00/26/11

AR: 9572 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Skagway

Soldotna - Water Reservoir Reconstruction, Infrastructure Improvements, and Equipment (57414)

SLR: 13-016-026-13 Dept: Commerce (8)
Chapter/Page/Line: 00/26/13

AR: 9573 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,500,000	0	0	0	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Soldotna

Tenakee Springs - Indian River Hydroelectric Project (57442)

SLR: 13-016-026-18 Dept: Commerce (8)
Chapter/Page/Line: 00/26/18

AR: 9574 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	312,000.00	~~312,000.00~~	~~0.00~~	0.00	0.00	~~312,000.00~~	0.00	0.00
Corrections:		35,757.09	276,242.91			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
312,000	0	0	0	312,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Tenakee Springs

Thorne Bay - Manholes and Sewer Lines Repairs (57763)

SLR: 13-016-026-21 Dept: Commerce (8)
Chapter/Page/Line: 00/26/21

AR: 9575 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	13,171.82	186,828.18	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Thorne Bay

Unalaska - Heavy Equipment (57765)

SLR: 13-016-026-24 Dept: Commerce (8)
Chapter/Page/Line: 00/26/24

AR: 9576 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	985,300.00	14,700.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Unalaska

Valdez - Senior Center Facility and Grounds Upgrade (57443)

SLR: 13-016-026-26 Dept: Commerce (8)
Chapter/Page/Line: 00/26/26

AR: 9577 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	61,450.00	88,550.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Valdez

Valdez - Small Boat Harbor Expansion and Upland Development (57305)

SLR: 13-016-026-29 Dept: Commerce (8)
Chapter/Page/Line: 00/26/29

AR: 9578 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Valdez

Wales - Honey Bucket Haul Vehicle and Equipment Upgrade (57439)

SLR: 13-016-026-32 Dept: Commerce (8)
Chapter/Page/Line: 00/26/32

AR: 9579 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	8,570.44	66,429.56	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
75,000	0	0	0	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Wales

Wasilla - Gravel Road Paving (57768)

SLR: 13-016-027-04 Dept: Commerce (8)
Chapter/Page/Line: 00/27/4

AR: 9580 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	68,606.25	1,431,393.75	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Mat-Su Areawide

Wasilla - Sewage Treatment Plant Improvements (57411)

SLR: 13-016-027-06 Dept: Commerce (8)
Chapter/Page/Line: 00/27/6

AR: 9581 LL: 50 Fund: 11185 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	3,000,000	0	0	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Wasilla (Greater Wasilla)

Reapprop to Fairbanks North Star Borough for road maintenance in road service areas - Est $456,943 (57865)

SLR: 13-016-132-02 Dept: Commerce (8)
Chapter/Page/Line: 00/132/2

AR: 9585 LL: 50 Fund: 11176 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	441,157.77	404,462.51	36,695.26	0.00	0.00	0.00	-441,157.77	-352,824.07

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Faribanks North Star Borough (Richardson/Glenn)

Reapprop to Fairbanks North Star Borough for conversion of school heating system - NTE $412,000 (57866)

SLR: 13-016-132-17 Dept: Commerce (8)
Chapter/Page/Line: 00/132/17

AR: 9587 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	412,000.00	200,057.31	211,942.69	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Fairbanks Areawide

Reapprop to Fairbanks North Star Borough for safety upgrades to parking lot at Weller Elementary School - Est $3,308,891 (57874)

SLR: 13-016-133-26 Dept: Commerce (8)
Chapter/Page/Line: 00/133/26

AR: 9591 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	638,210.61	0.00	638,210.61	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Fairbanks Areawide

Reapprop to Fairbanks North Star Borough for replacement of Ryan Middle School - NTE $880,000 (57876)

SLR: 13-016-134-08 Dept: Commerce (8)
Chapter/Page/Line: 00/134/8

AR: 9593 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	827,268.79	281,845.80	545,422.99	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Fairbanks Areawide

Reapprop to Matanuska-Susitna Borough to expand Air Force JROTC program - NTE $750,000 (57877)

SLR: 13-016-134-14 Dept: Commerce (8)
Chapter/Page/Line: 00/134/14

AR: 9594 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	705,058.62	0.00	705,058.62	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Matanuska Susitna Borough

Reapprop to City of Valdez for improvements to boat harbor (57879)

SLR: 13-016-134-23 Dept: Commerce (8)
Chapter/Page/Line: 00/134/23

AR: 9595 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,430,136.30	197,205.03	2,232,931.27	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Valdez

Reapprop to City of Wasilla for extension of South Mack Drive - Est $2,716,645 (57880)

SLR: 13-016-135-12 Dept: Commerce (8)
Chapter/Page/Line: 00/135/12

AR: 9596 LL: 50 Fund: 11185 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,394,134.65	1,018,244.27	1,375,890.38	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Wasilla

Reapprop to Municipality of Anchorage for pedestrian safety improvements on Zarvis Place - Est $56,127 (57883)

SLR: 13-016-135-24 Dept: Commerce (8)
Chapter/Page/Line: 00/135/24

AR: 9597 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	55,714.75	1,265.00	54,449.75	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Anchorage Areawide

Reapprop to Municipality of Anchorage for Fire Station #14 building renovation and equipment - Est $100,000 (57887)

SLR: 13-016-137-06 Dept: Commerce (8)
Chapter/Page/Line: 00/137/6

AR: 9598 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	98,000.00	24,309.57	73,690.43	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Anchorage Areawide

Reapprop to Municipality of Anchorage for safety upgrades at Goldenview Drive and Rabbit Creek - Est $3,504,825 (57896)

SLR: 13-016-138-02 Dept: Commerce (8)
Chapter/Page/Line: 00/138/26

AR: 9602 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,520,063.92	0.00	3,520,063.92	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Anchorage Areawide

Reapprop to Municipality of Anchorage for safety upgrades at Papago Park - NTE $100,000 (57898)

SLR: 13-016-139-07 Dept: Commerce (8)
Chapter/Page/Line: 00/139/7

AR: 9603 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	625.00	99,375.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Anchorage Areawide

Reapprop to Kenai Peninsula Borough for construction at Diamond Ridge fire station - NTE $250,000 (57907)

SLR: 13-016-140-28 Dept: Commerce (8)
Chapter/Page/Line: 00/140/28

AR: 9604 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2014 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Kenai Areawide

Reapprop to Kenai Peninsula Borough for replacement of pool tile - NTE $90,000 (57908)

SLR: 13-016-141-04 Dept: Commerce (8)
Chapter/Page/Line: 00/141/4

AR: 9605 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	90,000.00	48.45	89,951.55	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Kenai Areawide

Reapprop to Kenai Peninsula Borough for planning and research for Nikiski area - NTE $150,000 (57906)

SLR: 13-016-141-10 Dept: Commerce (8)
Chapter/Page/Line: 00/141/10

AR: 9606 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	2,171.95	147,828.05	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Kenai Areawide

Reapprop to Kenai Peninsula Borough for maintenance/repairs on the Jacob's Ladder access trail - NTE $100,000 (57909)

SLR: 13-016-141-16 Dept: Commerce (8)
Chapter/Page/Line: 00/141/16

AR: 9607 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	5,348.88	94,651.12	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Kenai Areawide

Reapprop to City of Soldotna for construction of water tank - Est $564,229 (57920)

SLR: 13-016-143-12 Dept: Commerce (8)
Chapter/Page/Line: 00/143/12

AR: 9608 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	564,228.75	113,570.66	450,658.09	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Soldotna

Reapprop to City of Homer for port and harbor building and Skylyn Fire Station - Est $2,000,000 (57922)

SLR: 13-016-143-22 Dept: Commerce (8)
Chapter/Page/Line: 00/143/22

AR: 9609 LL: 50 Fund: 11185 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	253,621.80	1,746,378.20	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Soldotna

Reapprop to Petersburg Borough for new police station and jail facility - Est $1,400,000 (57923)

SLR: 13-016-144-07 Dept: Commerce (8)
Chapter/Page/Line: 00/144/7

AR: 9610 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,362,702.56	0.00	1,362,702.56	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Petersburg

Reapprop to City of Craig for repairs and upgrade of aquatic center - NTE $123,854 (57929)

SLR: 13-016-146-04 Dept: Commerce (8)
Chapter/Page/Line: 00/146/4

AR: 9614 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	114,733.34	13,507.73	101,225.61	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Craig

Reapprop to City of Klawock for purchase of public works equipment - Est $54,543 (57930)

SLR: 13-016-146-18 Dept: Commerce (8)
Chapter/Page/Line: 00/146/18

AR: 9615 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	54,542.84	7,591.84	46,951.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Klawock

Reapprop to City of Holy Cross for foundation repairs and roof replacement - Est $50,000 (57936)

SLR: 13-016-147-20 Dept: Commerce (8)
Chapter/Page/Line: 00/147/20

AR: 9616 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	8,257.36	41,742.64	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Holy Cross

Reapprop to City of Akutan for harbor road, airport access and harbor development - Est $3,100,000 (57938)

SLR: 13-016-147-30 Dept: Commerce (8)
Chapter/Page/Line: 00/147/30

AR: 9617 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,100,000.00	0.00	0.00	0.00	0.00	3,100,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Akutan

Reapprop to Aleutians East Borough for King Cove to Cold Bay access project - Est $1,958,992 (57939)

SLR: 13-016-148-07 Dept: Commerce (8)
Chapter/Page/Line: 00/148/7

AR: 9618 LL: 50 Fund: 11185 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,958,992.03	0.00	1,958,992.03	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Aleutians East Borough

Reapprop to City of Port Heiden for power distribution system - Est $65,100 (57940)

SLR: 13-016-148-13 Dept: Commerce (8)
Chapter/Page/Line: 00/148/13

AR: 9619 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	65,100.00	0.00	65,100.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Port Heiden

Reapprop to City of Diomede for construction and remodel of a clinic - Est $25,000 (57941)

SLR: 13-016-148-26 Dept: Commerce (8)
Chapter/Page/Line: 00/148/26

AR: 9620 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Diomede

Reapprop to City of Unalakleet for purchase of equipment to sweep and maintain roads - Est $142,994 (57942)

SLR: 13-016-148-31 Dept: Commerce (8)
Chapter/Page/Line: 00/148/31

AR: 9621 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	142,994.03	130,473.40	12,520.63	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Unalakleet

Reapprop to City of Fort Yukon for purchase of fire-fighting vehicles and equipment - Est $385,000 (57943)

SLR: 13-016-149-05 Dept: Commerce (8)
Chapter/Page/Line: 00/149/5

AR: 9622 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	385,000.00	252,476.00	132,524.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Fort Yukon

Reapprop to City of Galena for remodel of Galena Interior Learning Academy - Est $544,166 (57944)

SLR: 13-016-149-10 Dept: Commerce (8)
Chapter/Page/Line: 00/149/10

AR: 9623 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	537,981.75	334,817.00	203,164.75	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Galena

Reapprop to City of Galena for replacement of the roof of the Galena City School District student residential hall- Est $1,036,255 (57947)

SLR: 13-016-150-01 Dept: Commerce (8)
Chapter/Page/Line: 00/150/1

AR: 9624 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,036,254.80	0.00	1,036,254.80	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Galena

Reapprop to City and Borough of Juneau for Juneau School District curricular materials - Est $2,752 (57919)

SLR: 13-016-016-25 Dept: Commerce (8)
Chapter/Page/Line: 00/144/12

AR: 9626 LL: 75 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	57,300.00	0.00	57,300.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Juneau Areawide

Reapprop to City and Borough of Juneau for Juneau School District curricular materials - Est $2,752 (57919)

SLR: 13-016-016-25 Dept: Commerce (8)
Chapter/Page/Line: 00/144/12

AR: 9627 LL: 75 Fund: 11185 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Juneau Areawide

Kenai Peninsula Borough - Soldotna High Schools Artificial Turf Field (57720)

SLR: 13-016-017-28 Dept: Commerce (8)
Chapter/Page/Line: 00/17/28

AR: 9628 LL: 75 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	314,872.26	185,127.74	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	1,000,000	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kenai Peninsula Borough

Kenai Peninsula Borough - Soldotna High Schools Artificial Turf Field (57720)

SLR: 13-016-017-28 Dept: Commerce (8)
Chapter/Page/Line: 00/17/28

AR: 9629 LL: 75 Fund: 11185 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	629,744.52	370,255.48	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	1,000,000	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kenai Peninsula Borough

Port Graham Village Council - Floating Skiff Dock (44905)

SLR: 07-030-029-16 Dept: Commerce (8)
Chapter/Page/Line: 00/29/16

AR: 9762 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
80,000	0	0	0	80,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2007 End Date: 6/30/2011 Location: Kenai Areawide

Aleknagik - Public Safety/Heavy Equipment Building, Design and Engineering (59262)

SLR: 14-018-006-15 Dept: Commerce (8)
Chapter/Page/Line: 00/6/15

AR: 9900 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Akiak

Aleutians East Borough- Akutan Harbor (57938)

SLR: 14-018-006-18 Dept: Commerce (8)
Chapter/Page/Line: 00/6/18

AR: 9901 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Aleutians East Borough

Anchorage - 100th Avenue Extension Phase II Minnesota Drive to C St (49822)

SLR: 14-018-006-20 Dept: Commerce (8)
Chapter/Page/Line: 00/6/20

AR: 9902 LL: 50 Fund: 11185 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	4,500,000	0	0	4,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Oceanview)

Anchorage - 10th Avenue Bike Boulevard P Street to Medfra Street (59265)

SLR: 14-018-006-23 Dept: Commerce (8)
Chapter/Page/Line: 00/6/23

AR: 9903 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Downtown)

Anchorage - 112th Avenue and Mael Street Intersection Safety Improvements (58945)

SLR: 14-018-006-25 Dept: Commerce (8)
Chapter/Page/Line: 00/6/25

AR: 9904 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Huffman)

Anchorage - 64th Avenue Upgrade/Reconstruction - Laurel Street to Norm Drive (55509)

SLR: 14-018-006-28 Dept: Commerce (8)
Chapter/Page/Line: 00/6/28

AR: 9905 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,400,000.00	0.00	2,400,000.00	0.00	0.00	0.00	-2,165,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,400,000	0	0	0	2,400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Abbott)

Anchorage - Bolin Street Area Storm Drain (59267)

SLR: 14-018-006-31 Dept: Commerce (8)
Chapter/Page/Line: 00/6/31

AR: 9906 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
800,000	0	0	0	800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Elmendorf)

Anchorage - Boniface Parkway Pedestrian Improvements 22nd Avenue to Debarr Road (West Side) (59268)

SLR: 14-018-006-33 Dept: Commerce (8)
Chapter/Page/Line: 00/6/33

AR: 9907 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	140,000.00	0.00	140,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
140,000	0	0	0	140,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (College Gate)

Anchorage - Campbell Airstrip Road Upgrade Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail) (50514)

SLR: 14-018-007-05 Dept: Commerce (8)
Chapter/Page/Line: 00/7/5

AR: 9908 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Basher)

Anchorage - Campbell Creek Bank Restoration (59270)

SLR: 14-018-007-08 Dept: Commerce (8)
Chapter/Page/Line: 00/7/8

AR: 9909 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
45,000	0	0	0	45,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Taku)

Anchorage - Chester Creek Flooding Lagoon to A Street (58858)

SLR: 14-018-007-10 Dept: Commerce (8)
Chapter/Page/Line: 00/7/10

AR: 9910 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Spenard)

Anchorage - Chugiak-Eagle River Library Materials and Technology (57634)

SLR: 14-018-007-12 Dept: Commerce (8)
Chapter/Page/Line: 00/7/12

AR: 9911 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
40,000	0	0	0	40,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Chugiak)

Anchorage - District 25 Residential Road Rehabilitation and Replacements (59109)

SLR: 14-018-007-15 Dept: Commerce (8)
Chapter/Page/Line: 00/7/15

AR: 9912 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,200,000.00	0.00	2,200,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,200,000	0	0	0	2,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Basher)

Anchorage - Chugiak Eagle River CBERRSA Road and Drainage Rehabilitation (57408)

SLR: 14-018-007-18 Dept: Commerce (8)
Chapter/Page/Line: 00/7/18

AR: 9913 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,400,000.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,400,000	0	0	0	1,400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Eagle River)

Anchorage - Far North Bicentennial Park Safety Improvements (58984)

SLR: 14-018-007-21 Dept: Commerce (8)
Chapter/Page/Line: 00/7/21

AR: 9914 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Abbott)

Anchorage - Foothills East Subdivision Area Street Reconstruction (55217)

SLR: 14-018-007-23 Dept: Commerce (8)
Chapter/Page/Line: 00/7/23

AR: 9915 LL: 50 Fund: 11185 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	3,000,000	0	0	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Basher)

Anchorage - Girdwood Library Materials and Technology (55700)

SLR: 14-018-007-25 Dept: Commerce (8)
Chapter/Page/Line: 00/7/25

AR: 9916 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,000	0	0	0	25,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (South Anchorage)

Anchorage - Homestead LRSA Safety _Drainage Upgrades (58952)

SLR: 14-018-007-27 Dept: Commerce (8)
Chapter/Page/Line: 00/7/27

AR: 9917 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	460,000.00	0.00	460,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
460,000	0	0	0	460,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Huffman)

Anchorage - House District 13 Residential Pavement Rehabilitation (59275)

SLR: 14-018-007-29 Dept: Commerce (8)
Chapter/Page/Line: 00/7/29

AR: 9918 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,700.00	0.00	250,700.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
250,700	0	0	0	250,700

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Elmendorf)

Anchorage - Klatt Road/Southport Drive Surface Rehab - 100th Avenue to C Street (59276)

SLR: 14-018-007-32 Dept: Commerce (8)
Chapter/Page/Line: 00/7/32

AR: 9919 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Oceanview)

Anchorage - Loussac Renovation (55354)

SLR: 14-018-008-04 Dept: Commerce (8)
Chapter/Page/Line: 00/8/4

AR: 9920 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	-8,100,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,900,000	8,100,000	0	0	10,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage - Mountain View Area Alley Paving _Safety Improvements (58954)

SLR: 14-018-008-06 Dept: Commerce (8)
Chapter/Page/Line: 00/8/6

AR: 9921 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Mountainview)

Anchorage - Muldoon Library Materials and Technology (57657)

SLR: 14-018-008-08 Dept: Commerce (8)
Chapter/Page/Line: 00/8/8

AR: 9922 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
40,000	0	0	0	40,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage - Pedestrian and Student Safety (59120) SLR: 14-018-008-10 Dept: Commerce (8)
Chapter/Page/Line: 00/8/10

AR: 9923 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Mountainview)

Anchorage - Pleasant Valley Subdivision Area Road and Drainage Rehab (59277) SLR: 14-018-008-12 Dept: Commerce (8)
Chapter/Page/Line: 00/8/12

AR: 9924 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Basher)

Anchorage - Senate District F Residential Pavement Rehabilitation (57317) SLR: 14-018-008-15 Dept: Commerce (8)
Chapter/Page/Line: 00/8/15

AR: 9925 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Eagle River)

Anchorage - Senate District H Residential Pavement Rehabilitation (58863) SLR: 14-018-008-18 Dept: Commerce (8)
Chapter/Page/Line: 00/8/18

AR: 9926 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
450,000	0	0	0	450,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (University/Airport Heights)

Anchorage - Senate District L Residential Pavement Rehabilitation (57310) SLR: 14-018-008-21 Dept: Commerce (8)
Chapter/Page/Line: 00/8/21

AR: 9927 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	370,000.00	0.00	370,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
370,000	0	0	0	370,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Huffman)

Anchorage - Senate District M Residential Pavement Rehabilitation (57311) SLR: 14-018-008-24 Dept: Commerce (8)
Chapter/Page/Line: 00/8/24

AR: 9928 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Basher)

Anchorage - Viburnum Drive/Oakwood Drive/Burlwood Drive Reconstruction (55228) SLR: 14-018-008-27 Dept: Commerce (8)
Chapter/Page/Line: 00/8/27

AR: 9929 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,100,000	0	0	0	1,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Abbott)

Anchorage - West Northern Lights Boulevard at Alaska Railroad Overpass Drainage Improvements (59282) SLR: 14-018-008-30 Dept: Commerce (8)
Chapter/Page/Line: 00/8/30

AR: 9930 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	375,000.00	0.00	375,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
375,000	0	0	0	375,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Turnagain/Inlet View)

Anchorage - Yosemite Drive Area Drainage and Road Upgrade (57409) SLR: 14-018-008-33 Dept: Commerce (8)
Chapter/Page/Line: 00/8/33

AR: 9931 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
8,000,000	0	0	0	8,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Eagle River Valley)

Angoon - Construct Road Access to Community Cemetery (59284) SLR: 14-018-009-04 Dept: Commerce (8)
Chapter/Page/Line: 00/9/4

AR: 9932 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	107,000.00	0.00	0.00	0.00	0.00	107,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
107,000	0	0	0	107,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Angoon

Angoon - Construct Roof and Install Lighting for Outdoor Basketball Court (59286)

SLR: 14-018-009-06 Dept: Commerce (8)
Chapter/Page/Line: 00/9/6

AR: 9933 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
35,000	0	0	0	35,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Angoon

Angoon - Existing Community Sewer System and Outfall Line Replacement (58969)

SLR: 14-018-009-09 Dept: Commerce (8)
Chapter/Page/Line: 00/9/9

AR: 9934 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	709,500.00	0.00	0.00	0.00	0.00	709,500.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
709,500	0	0	0	709,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Angoon

Bethel - Sewage Lagoon (59288)

SLR: 14-018-009-12 Dept: Commerce (8)
Chapter/Page/Line: 00/9/12

AR: 9935 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	700,000.00	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
700,000	0	0	0	700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Bethel

Bristol Bay Borough - Career and Technical Education Program Housing/Training Facility Renovation Project (59047)

SLR: 14-018-009-13 Dept: Commerce (8)
Chapter/Page/Line: 00/9/13

AR: 9936 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	186,606.00	0.00	0.00	0.00	0.00	186,606.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
186,606	0	0	0	186,606

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Dillingham

Cordova - Community Center Construction Completion (58915)

SLR: 14-018-009-17 Dept: Commerce (8)
Chapter/Page/Line: 00/9/17

AR: 9937 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,000,000	0	0	0	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Cordova

Craig - City Schools Replacement Freezer and Cooler (59292) SLR: 14-018-009-19 Dept: Commerce (8)
Chapter/Page/Line: 00/9/19

AR: 9938 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
15,000	0	0	0	15,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Craig

Craig - Community Streets Improvements (52127) SLR: 14-018-009-21 Dept: Commerce (8)
Chapter/Page/Line: 00/9/21

AR: 9939 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
600,000	0	0	0	600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Craig

Craig - Prince of Wales Emergency Communications (59067) SLR: 14-018-009-23 Dept: Commerce (8)
Chapter/Page/Line: 00/9/23

AR: 9940 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
55,000	0	0	0	55,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Craig

Delta Junction - Community Park Handicap Accessible Restrooms and Park Pathways (58911) SLR: 14-018-009-25 Dept: Commerce (8)
Chapter/Page/Line: 00/9/25

AR: 9941 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Delta Junction

Delta Junction - Imagination Library Book Purchase and Shipping (59104) SLR: 14-018-009-28 Dept: Commerce (8)
Chapter/Page/Line: 00/9/28

AR: 9942 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000	0	0	0	10,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Delta Junction

Delta Junction - Motor Grader for Maintenance of City Streets (58986)

SLR: 14-018-009-30 Dept: Commerce (8)
Chapter/Page/Line: 00/9/30

AR: 9943 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	465,000.00	0.00	0.00	0.00	0.00	465,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
465,000	0	0	0	465,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Delta Junction

Denali Borough - Purchase New Ambulance (59294)

SLR: 14-018-009-32 Dept: Commerce (8)
Chapter/Page/Line: 00/9/32

AR: 9944 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	108,000.00	0.00	108,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
108,000	0	0	0	108,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Healy

Denali Borough - Tri-Valley K-12 School Elementary Wing Energy Efficiency Upgrade (59295)

SLR: 14-018-010-03 Dept: Commerce (8)
Chapter/Page/Line: 00/10/3

AR: 9945 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	169,160.00	0.00	169,160.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
169,160	0	0	0	169,160

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Healy

Elim - Washeteria (59048)

SLR: 14-018-010-06 Dept: Commerce (8)
Chapter/Page/Line: 00/10/6

AR: 9946 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	114,919.00	0.00	0.00	0.00	0.00	114,919.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
114,919	0	0	0	114,919

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Elim

Fairbanks - Emergency Service Patrol (59298)

SLR: 14-018-010-07 Dept: Commerce (8)
Chapter/Page/Line: 00/10/7

AR: 9947 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks (City of Fairbanks)

Fairbanks North Star Borough - Ambulance Equipment Replacement (55144)

SLR: 14-018-010-09 Dept: Commerce (8)
Chapter/Page/Line: 00/10/9

AR: 9948 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks Areawide

Fairbanks North Star Borough - Enhanced Home Heating Appliance Exchange Program (58442)

SLR: 14-018-010-12 Dept: Commerce (8)
Chapter/Page/Line: 00/10/12

AR: 9949 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks (Areawide)

Fairbanks North Star Borough - School District We the People Competition (59302)

SLR: 14-018-010-15 Dept: Commerce (8)
Chapter/Page/Line: 00/10/15

AR: 9950 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,800.00	0.00	25,800.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,800	0	0	0	25,800

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks (Areawide)

Fort Yukon - Dust Control (59113)

SLR: 14-018-010-18 Dept: Commerce (8)
Chapter/Page/Line: 00/10/18

AR: 9951 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	95,733.47	4,266.53	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fort Yukon

Galena - Biomass Harvest Equipment (59304)

SLR: 14-018-010-19 Dept: Commerce (8)
Chapter/Page/Line: 00/10/19

AR: 9952 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	447,600.00	0.00	0.00	0.00	0.00	447,600.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
447,600	0	0	0	447,600

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Galena

Galena - Sewer Pumper and Solid Waste Trucks (59069)

SLR: 14-018-010-21 Dept: Commerce (8)
Chapter/Page/Line: 00/10/21

AR: 9953 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Galena

Gustavus - Good River Culvert Replacement Project (59306)

SLR: 14-018-010-23 Dept: Commerce (8)
Chapter/Page/Line: 00/10/23

AR: 9954 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	107,500.00	0.00	107,500.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
107,500	0	0	0	107,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Gustavus

Gustavus - Volunteer Fire Department EMS 911 Radio System Upgrade (58982)

SLR: 14-018-010-25 Dept: Commerce (8)
Chapter/Page/Line: 00/10/25

AR: 9955 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	64,958.00	0.00	64,958.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
64,958	0	0	0	64,958

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Gustavus

Haines Borough - High School Roof (59307)

SLR: 14-018-010-27 Dept: Commerce (8)
Chapter/Page/Line: 00/10/27

AR: 9956 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
60,000	0	0	0	60,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Haines

Homer - Fire Department Equipment Upgrades (58960)

SLR: 14-018-010-29 Dept: Commerce (8)
Chapter/Page/Line: 00/10/29

AR: 9957 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
350,000	0	0	0	350,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Homer

Homer - Harbor Sheet Pile Loading Dock (58959)

SLR: 14-018-010-31 Dept: Commerce (8)
Chapter/Page/Line: 00/10/31

AR: 9958 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
350,000	0	0	0	350,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Homer

Homer - Waddell Way Road Improvement (58961)

SLR: 14-018-010-33 Dept: Commerce (8)
Chapter/Page/Line: 00/10/33

AR: 9959 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,405,000.00	0.00	1,405,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,405,000	0	0	0	1,405,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Homer

Hooper Bay - Small Boat Harbor (56114)

SLR: 14-018-011-04 Dept: Commerce (8)
Chapter/Page/Line: 00/11/4

AR: 9960 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Hooper Bay

Houston - Emergency Services Equipment (58927)

SLR: 14-018-011-05 Dept: Commerce (8)
Chapter/Page/Line: 00/11/5

AR: 9961 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	140,000.00	0.00	140,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
140,000	0	0	0	140,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Houston

Houston - Fire Station 9-2 and Related Equipment (58877)

SLR: 14-018-011-07 Dept: Commerce (8)
Chapter/Page/Line: 00/11/7

AR: 9962 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,025,200.00	0.00	2,025,200.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,025,200	0	0	0	2,025,200

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Houston

Houston - Records and Information Management Project (59074)

SLR: 14-018-011-09 Dept: Commerce (8)
Chapter/Page/Line: 00/11/9

AR: 9963 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	19,740.00	0.00	19,740.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
19,740	0	0	0	19,740

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Houston

Hughes - Moose Loop Subdivision Water and Sewer System Improvements (58924)

SLR: 14-018-011-11 Dept: Commerce (8)
Chapter/Page/Line: 00/11/11

AR: 9964 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	238,672.00	0.00	238,672.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
238,672	0	0	0	238,672

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Hughes

Huslia - Multi-Purpose Community Services Center Project (55401)

SLR: 14-018-011-13 Dept: Commerce (8)
Chapter/Page/Line: 00/11/13

AR: 9965 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Huslia

Juneau - Fire Department Mobile Data Terminals (58883)

SLR: 14-018-011-15 Dept: Commerce (8)
Chapter/Page/Line: 00/11/15

AR: 9966 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	66,000.00	0.00	66,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
66,000	0	0	0	66,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Juneau Areawide

Juneau - International Airport Approach Lighting (59308)

SLR: 14-018-011-17 Dept: Commerce (8)
Chapter/Page/Line: 00/11/17

AR: 9967 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	93,750.00	0.00	93,750.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
93,750	0	0	0	93,750

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Juneau Areawide

Juneau - Last Chance Basin Well Field Upgrades (58967)

SLR: 14-018-011-19 Dept: Commerce (8)
Chapter/Page/Line: 00/11/19

AR: 9968 LL: 50 Fund: 11204 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,350,000.00	0.00	1,350,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	1,350,000	0	1,350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Juneau Areawide

Juneau - Salmon Creek Water Treatment Facility Secondary Disinfection (58968)

SLR: 14-018-011-21 Dept: Commerce (8)
Chapter/Page/Line: 00/11/21

AR: 9969 LL: 50 Fund: 11204 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	650,000.00	0.00	650,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	650,000	0	650,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Juneau Areawide

Juneau - School District Curricular Materials (57706)

SLR: 14-018-011-24 Dept: Commerce (8)
Chapter/Page/Line: 00/11/24

AR: 9970 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Juneau Areawide

Kake - Clean Environment for Healthier Families (59311)

SLR: 14-018-011-26 Dept: Commerce (8)
Chapter/Page/Line: 00/11/26

AR: 9971 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
10,000	0	0	0	10,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kake

Kake - Community Building Roof Repair (59046)

SLR: 14-018-011-28 Dept: Commerce (8)
Chapter/Page/Line: 00/11/28

AR: 9972 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	42,796.34	157,203.66	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kake

Kenai - Kenai Recreation Center Improvements (59313)

SLR: 14-018-011-32 Dept: Commerce (8)
Chapter/Page/Line: 00/11/32

AR: 9974 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai Peninsula Borough (Kenai/Soldotna)

Kenai - Kenai River South Beach Dip Net Access (59314)

SLR: 14-018-012-03 Dept: Commerce (8)
Chapter/Page/Line: 00/12/3

AR: 9975 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,900,000	0	0	0	1,900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai

Kenai - New City Light/Heavy Equipment Storage Building (59077)

SLR: 14-018-012-05 Dept: Commerce (8)
Chapter/Page/Line: 00/12/5

AR: 9976 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,900,000	0	0	0	1,900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai

Kenai - Replacement Fire Department Pumper/Engine (59080)

SLR: 14-018-012-07 Dept: Commerce (8)
Chapter/Page/Line: 00/12/7

AR: 9977 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai

Kenai - Wastewater Treatment Plant Upgrades and Renovations Design (59078)

SLR: 14-018-012-09 Dept: Commerce (8)
Chapter/Page/Line: 00/12/9

AR: 9978 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai

Kenai Peninsula Borough - Bear Creek Fire Service Area Fire Station Completion _Start Up (59315)

SLR: 14-018-012-12 Dept: Commerce (8)
Chapter/Page/Line: 00/12/12

AR: 9979 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai Peninsula Borough

Kenai Peninsula Borough - Bear Creek Search and Rescue Equipment (59493)

SLR: 14-018-012-15 Dept: Commerce (8)
Chapter/Page/Line: 00/12/15

AR: 9980 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	29,700.00	0.00	0.00	0.00	0.00	29,700.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
29,700	0	0	0	29,700

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai Areawide

Kenai Peninsula Borough - Central Peninsula Landfill Equipment Maintenance Building (58976)

SLR: 14-018-012-17 Dept: Commerce (8)
Chapter/Page/Line: 00/12/17

AR: 9981 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	708,000.00	0.00	708,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
708,000	0	0	0	708,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai Areawide

Kenai Peninsula Borough - Elodea Eradication Project (59317)

SLR: 14-018-012-20 Dept: Commerce (8)
Chapter/Page/Line: 00/12/20

AR: 9982 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai Peninsula Borough

Kenai Peninsula Borough - Kachemak Emergency Service Area-Quint Aerial (58978)

SLR: 14-018-012-26 Dept: Commerce (8)
Chapter/Page/Line: 00/12/26

AR: 9986 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai Areawide

Kenai Peninsula Borough - North Peninsula Service Area Nikiski Community Recreation Center Demolition and Maintenance (59500)

SLR: 14-018-012-29 Dept: Commerce (8)
Chapter/Page/Line: 00/12/29

AR: 9987 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai Areawide

Kenai Peninsula Borough - Road Projects (57417)

SLR: 14-018-012-33 Dept: Commerce (8)
Chapter/Page/Line: 00/12/33

AR: 9988 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,000,000	0	0	0	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai Areawide

Kenai Peninsula Borough - Seward Bear Creek Flood Mitigation (57724)

SLR: 14-018-013-04 Dept: Commerce (8)
Chapter/Page/Line: 00/13/4

AR: 9989 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai Areawide

Kenai Peninsula Borough - Tall Tree Bridge Rebuild and Road Upgrade (59497)

SLR: 14-018-013-06 Dept: Commerce (8)
Chapter/Page/Line: 00/13/6

AR: 9990 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	380,000.00	0.00	380,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
380,000	0	0	0	380,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai Areawide

King Cove - Landfill Expansion and Upgrade Project (59094)

SLR: 14-018-013-09 Dept: Commerce (8)
Chapter/Page/Line: 00/13/9

AR: 9991 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: King Cove

Klawock - Repair and Upgrade Garbage Truck (59031) SLR: 14-018-013-11 Dept: Commerce (8)
Chapter/Page/Line: 00/13/11

AR: 9992 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	154,000.00	0.00	154,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
154,000	0	0	0	154,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Klawock

Kodiak Island Borough - Chiniak School Playground Equipment (59076) SLR: 14-018-013-13 Dept: Commerce (8)
Chapter/Page/Line: 00/13/13

AR: 9993 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kodiak Island Borough

Kodiak Island Borough - Kodiak Landfill Leachate Treatment Plant (57452) SLR: 14-018-013-15 Dept: Commerce (8)
Chapter/Page/Line: 00/13/15

AR: 9994 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kodiak Island Borough

Kotzebue - Swan Lake Small Boat Harbor (55603) SLR: 14-018-013-18 Dept: Commerce (8)
Chapter/Page/Line: 00/13/18

AR: 9995 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,000,000	0	0	0	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kotzebue

Koyukuk - Power House and Distribution System Improvements (58930) SLR: 14-018-013-20 Dept: Commerce (8)
Chapter/Page/Line: 00/13/20

AR: 9996 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Koyukuk

Manokotak - Community Building (59068) SLR: 14-018-013-22 Dept: Commerce (8)
Chapter/Page/Line: 00/13/22

AR: 9997 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	220,000.00	0.00	0.00	0.00	0.00	220,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
220,000	0	0	0	220,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Manokotak

Matanuska-Susitna Borough - Bogard Road Extension East (57375) SLR: 14-018-013-23 Dept: Commerce (8)
Chapter/Page/Line: 00/13/23

AR: 9998 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
7,000,000	0	0	0	7,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Mat-Su Areawide

Matanuska-Susitna Borough - Community Council Upgrades and Support (59123) SLR: 14-018-013-25 Dept: Commerce (8)
Chapter/Page/Line: 00/13/25

AR: 9999 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
30,000	0	0	0	30,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Matanuska-Susitna (Big Lake/Pt MacK.)

Matanuska-Susitna Borough - Gateway Visitor Center Phase 2 (57746) SLR: 14-018-013-27 Dept: Commerce (8)
Chapter/Page/Line: 00/13/27

AR: 10000 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,235,000.00	0.00	0.00	0.00	0.00	1,235,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,235,000	0	0	0	1,235,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Matanuska Susitna Borough

Matanuska-Susitna Borough - Joe Redington Sr. Jr/Sr High School Utilities Extension (59287) SLR: 14-018-013-29 Dept: Commerce (8)
Chapter/Page/Line: 00/13/29

AR: 10001 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	900,000.00	0.00	0.00	0.00	0.00	900,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
900,000	0	0	0	900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Matanuska-Susitna (Big Lake/Pt MacK.)

Matanuska-Susitna Borough - Oilwell Road Upgrade (58966) SLR: 14-018-013-32 Dept: Commerce (8)
Chapter/Page/Line: 00/13/32

AR: 10002 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	630,000.00	0.00	0.00	0.00	0.00	630,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
630,000	0	0	0	630,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Mat-Su Areawide

Matanuska-Susitna Borough - Rail Extension to Port MacKenzie (57374) SLR: 14-018-014-03 Dept: Commerce (8)
Chapter/Page/Line: 00/14/3

AR: 10003 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	13,000,000.00	0.00	0.00	0.00	0.00	13,000,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
13,000,000	0	0	0	13,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Mat-Su Areawide

Matanuska-Susitna Borough - State of Alaska to Provide 50% Matching Funds for Borough Transportation School Access Bonds (59289) SLR: 14-018-014-05 Dept: Commerce (8)
Chapter/Page/Line: 00/14/5

AR: 10004 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,600,000.00	0.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,600,000	0	0	0	1,600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Matanuska Susitna Borough

Matanuska-Susitna Borough - Substandard Roads and Bridges (57377) SLR: 14-018-014-09 Dept: Commerce (8)
Chapter/Page/Line: 00/14/9

AR: 10005 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,370,000.00	0.00	0.00	0.00	0.00	1,370,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,370,000	0	0	0	1,370,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Mat-Su Areawide

Matanuska-Susitna Borough - Upgrade .85 Miles Michelle Drive Gina Circle, Getts Way (58943) SLR: 14-018-014-12 Dept: Commerce (8)
Chapter/Page/Line: 00/14/12

AR: 10006 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Matanuska-Susitna (Rural Mat-su)

Matanuska-Susitna Borough - Wastewater and Septage Facility Land Acquisition _Design (59291)

SLR: 14-018-014-15 Dept: Commerce (8)
Chapter/Page/Line: 00/14/15

AR: 10007 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Matanuska Susitna Borough

Matanuska-Susitna Borough - West Lakes Fire Service Area Station 7-3 (57480)

SLR: 14-018-014-18 Dept: Commerce (8)
Chapter/Page/Line: 00/14/18

AR: 10008 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,337,000.00	0.00	0.00	0.00	0.00	2,337,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,337,000	0	0	0	2,337,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Matanuska-Susitna (Big Lake/Pt MacK.)

Mountain Village - Renovation of Clinic and VPSO Housing (58937)

SLR: 14-018-014-20 Dept: Commerce (8)
Chapter/Page/Line: 00/14/20

AR: 10009 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	61,510.00	0.00	0.00	0.00	0.00	61,510.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
61,510	0	0	0	61,510

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Mountain Village

Napakiak - Municipal Landfill Burn Box and Equipment Acquisition (59072)

SLR: 14-018-014-22 Dept: Commerce (8)
Chapter/Page/Line: 00/14/22

AR: 10010 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	240,000.00	48,000.00	192,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
240,000	0	0	0	240,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Napakiak

Nome - Port Improvements (57755)

SLR: 14-018-014-24 Dept: Commerce (8)
Chapter/Page/Line: 00/14/24

AR: 10011 LL: 50 Fund: 11185 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	3,000,000	0	0	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Nome

Nondalton - Bulk Fuel Storage Project (58914)

SLR: 14-018-014-25 Dept: Commerce (8)
Chapter/Page/Line: 00/14/25

AR: 10012 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Nondalton

North Pole - Mixing Zone Compliance Plan (59114)

SLR: 14-018-014-27 Dept: Commerce (8)
Chapter/Page/Line: 00/14/27

AR: 10013 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: North Pole

North Pole - Public Works Skid Steer Loader (59061)

SLR: 14-018-014-29 Dept: Commerce (8)
Chapter/Page/Line: 00/14/29

AR: 10014 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	72,000.00	0.00	0.00	0.00	0.00	72,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
72,000	0	0	0	72,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: North Pole

North Pole - Redesign of City Hall and Police Station (59293)

SLR: 14-018-014-31 Dept: Commerce (8)
Chapter/Page/Line: 00/14/31

AR: 10015 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: North Pole

North Pole - Strategic Community Plan (59060)

SLR: 14-018-014-33 Dept: Commerce (8)
Chapter/Page/Line: 00/14/33

AR: 10016 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	71,000.00	0.00	0.00	0.00	0.00	71,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
71,000	0	0	0	71,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: North Pole

North Slope Borough - Areawide Child Care Assessment (59296)

SLR: 14-018-015-04 Dept: Commerce (8)
Chapter/Page/Line: 00/15/4

AR: 10017 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: North Slope Borough

North Slope Borough - Point Lay Village Roads Upgrades _Repairs (58971)

SLR: 14-018-015-06 Dept: Commerce (8)
Chapter/Page/Line: 00/15/6

AR: 10018 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: North Slope Borough

North Slope Borough - Residential Learning Center (58970)

SLR: 14-018-015-09 Dept: Commerce (8)
Chapter/Page/Line: 00/15/9

AR: 10019 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: North Slope Borough

Northwest Arctic Borough - Borough Wide Maintenance Repairs and Purchase Of Heavy Equipment (58905)

SLR: 14-018-015-11 Dept: Commerce (8)
Chapter/Page/Line: 00/15/11

AR: 10020 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Northwest Arctic Borough

Northwest Arctic Borough - Borough-Wide LED Light Project (58983)

SLR: 14-018-015-14 Dept: Commerce (8)
Chapter/Page/Line: 00/15/14

AR: 10021 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Northwest Arctic Borough

Northwest Arctic Borough - Borough-Wide Search and Rescue Support (58992)

SLR: 14-018-015-16 Dept: Commerce (8)
Chapter/Page/Line: 00/15/16

AR: 10022 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	185,000.00	0.00	0.00	0.00	0.00	185,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
185,000	0	0	0	185,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Northwest Arctic Borough

Northwest Arctic Borough - Kivalina Heavy Equipment (58906)

SLR: 14-018-015-18 Dept: Commerce (8)
Chapter/Page/Line: 00/15/18

AR: 10023 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Northwest Arctic Borough

Northwest Arctic Borough - Kotzebue High School Residential Program and Northwest Magnet School (57431)

SLR: 14-018-015-20 Dept: Commerce (8)
Chapter/Page/Line: 00/15/20

AR: 10024 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,500,000.00	0.00	0.00	0.00	0.00	5,500,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,500,000	0	0	0	5,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Northwest Arctic Borough

Nuiqsut - City Building Roof Repair (59073)

SLR: 14-018-015-23 Dept: Commerce (8)
Chapter/Page/Line: 00/15/23

AR: 10025 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
120,000	0	0	0	120,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Nuiqsut

Nunapitchuk - Eastside Cemetery (59092)

SLR: 14-018-015-25 Dept: Commerce (8)
Chapter/Page/Line: 00/15/25

AR: 10026 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
70,000	0	0	0	70,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Nunapitchuk

Palmer - Airport Pavement Repairs (58903) SLR: 14-018-015-27 Dept: Commerce (8)
Chapter/Page/Line: 00/15/27

AR: 10027 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Palmer (Greater Palmer)

Palmer - Palmer-Wasilla Highway Corridor Plan U.S. DOT TIGER Grant Matching Funds (59297) SLR: 14-018-015-29 Dept: Commerce (8)
Chapter/Page/Line: 00/15/29

AR: 10028 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000	0	0	0	5,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Palmer (Greater Palmer)

Palmer - Public Safety Building Repair (58904) SLR: 14-018-015-32 Dept: Commerce (8)
Chapter/Page/Line: 00/15/32

AR: 10029 LL: 50 Fund: 11185 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	435,000.00	0.00	0.00	0.00	0.00	435,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	435,000	0	0	435,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Palmer (Greater Palmer)

Palmer - Public Works Storage Building Upgrade (59299) SLR: 14-018-016-03 Dept: Commerce (8)
Chapter/Page/Line: 00/16/3

AR: 10030 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Palmer (Greater Palmer)

Palmer - Railroad Depot Safety Upgrades and Improvements (59301) SLR: 14-018-016-05 Dept: Commerce (8)
Chapter/Page/Line: 00/16/5

AR: 10031 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Palmer (Greater Palmer)

Palmer - Wastewater Treatment Plant Lab Replacement (59303)

SLR: 14-018-016-07 Dept: Commerce (8)
Chapter/Page/Line: 00/16/7

AR: 10032 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	145,000.00	0.00	0.00	0.00	0.00	145,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
145,000	0	0	0	145,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Palmer (Greater Palmer)

Pelican - Ice Machine (58942)

SLR: 14-018-016-09 Dept: Commerce (8)
Chapter/Page/Line: 00/16/9

AR: 10033 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Pelican

Petersburg - Cemetery Columbarium (59305)

SLR: 14-018-016-10 Dept: Commerce (8)
Chapter/Page/Line: 00/16/10

AR: 10034 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	85,000.00	0.00	85,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
85,000	0	0	0	85,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Petersburg

Petersburg - Renovation of Municipal Building Complex: Police Station/Jail ,Admin/Finance (57300)

SLR: 14-018-016-12 Dept: Commerce (8)
Chapter/Page/Line: 00/16/12

AR: 10035 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,007,500.00	0.00	1,007,500.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,007,500	0	0	0	1,007,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Petersburg

Pilot Point - 1st Response Fire Fighting Equipment (59049)

SLR: 14-018-016-15 Dept: Commerce (8)
Chapter/Page/Line: 00/16/15

AR: 10036 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	49,273.00	0.00	0.00	0.00	0.00	49,273.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
49,273	0	0	0	49,273

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Pilot Point

Port Alexander - Upgrade to Water Distribution System Tract A-Phase 1 (59309)

SLR: 14-018-016-17 Dept: Commerce (8)
Chapter/Page/Line: 00/16/17

AR: 10037 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
55,000	0	0	0	55,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Port Alexander

Port Heiden - Power Distribution System Upgrade (57940)

SLR: 14-018-016-20 Dept: Commerce (8)
Chapter/Page/Line: 00/16/20

AR: 10038 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	99,953.00	0.00	0.00	0.00	0.00	99,953.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
99,953	0	0	0	99,953

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Port Heiden

Port Lions - Small Boat Harbor Breakwater Stub Design (59209)

SLR: 14-018-016-22 Dept: Commerce (8)
Chapter/Page/Line: 00/16/22

AR: 10039 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	54,000.00	0.00	0.00	0.00	0.00	54,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
54,000	0	0	0	54,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Port Lions

Selawik - Selawik Erosion Mitigation Project (58884)

SLR: 14-018-016-24 Dept: Commerce (8)
Chapter/Page/Line: 00/16/24

AR: 10040 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	215,000.00	0.00	0.00	0.00	0.00	215,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
215,000	0	0	0	215,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Selawik

Seldovia - Fully Equipped Police Vehicle (58912)

SLR: 14-018-016-26 Dept: Commerce (8)
Chapter/Page/Line: 00/16/26

AR: 10041 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	45,500.00	0.00	45,500.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
45,500	0	0	0	45,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Seldovia

Seldovia - Smolt Stocking for Seldovia Slough (58852)

SLR: 14-018-016-28 Dept: Commerce (8)
Chapter/Page/Line: 00/16/28

AR: 10042 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,000	0	0	0	25,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Seldovia

Seward - Dredge/Dispose of Sludge Accumulating at Lowell Point Sewage Lagoon (59312)

SLR: 14-018-016-30 Dept: Commerce (8)
Chapter/Page/Line: 00/16/30

AR: 10043 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,300,000.00	0.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,300,000	0	0	0	1,300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Seward

Seward - Marine Expansion Including Breakwater (58975)

SLR: 14-018-016-33 Dept: Commerce (8)
Chapter/Page/Line: 00/16/33

AR: 10044 LL: 50 Fund: 11185 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,900,000.00	0.00	0.00	0.00	0.00	5,900,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	5,900,000	0	0	5,900,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Seward

Sitka - Commercial Passenger Visitor Facilities Improvements (55115)

SLR: 14-018-017-04 Dept: Commerce (8)
Chapter/Page/Line: 00/17/4

AR: 10045 LL: 50 Fund: 11204 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,300,000.00	0.00	0.00	0.00	0.00	3,300,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	3,300,000	0	3,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Sitka

Soldotna - Citywide Sidewalk, Street and Utility Improvements (58993)

SLR: 14-018-017-08 Dept: Commerce (8)
Chapter/Page/Line: 00/17/8

AR: 10049 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
24,000	0	0	0	24,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Soldotna

Soldotna - Regional Sports Complex Roof Replacement (58854)

SLR: 14-018-017-10 Dept: Commerce (8)
Chapter/Page/Line: 00/17/10

AR: 10050 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,200,000	0	0	0	1,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Soldotna

Soldotna - West Redoubt Sidewalk and Illumination (59480)

SLR: 14-018-017-12 Dept: Commerce (8)
Chapter/Page/Line: 00/17/12

AR: 10051 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	130,000.00	0.00	0.00	0.00	0.00	130,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
130,000	0	0	0	130,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Soldotna

Unalaska - Generator Purchase, Installation, Training, and Startup (58881)

SLR: 14-018-017-14 Dept: Commerce (8)
Chapter/Page/Line: 00/17/14

AR: 10052 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Unalaska

Valdez - Senior Center Canopies for Emergency Egress (58913)

SLR: 14-018-017-17 Dept: Commerce (8)
Chapter/Page/Line: 00/17/17

AR: 10053 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Valdez

Wales - Heavy Equipment Repair (59108)

SLR: 14-018-017-19 Dept: Commerce (8)
Chapter/Page/Line: 00/17/19

AR: 10054 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000	0	0	0	10,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Wales

Wasilla - Lake Lucille Park Upgrades (59481) SLR: 14-018-017-20 Dept: Commerce (8)
Chapter/Page/Line: 00/17/20

AR: 10055 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Matanuska-Susitna Borough (Greater Wasilla)

Wasilla - Mat-Su Youth Court Funding (56002) SLR: 14-018-017-22 Dept: Commerce (8)
Chapter/Page/Line: 00/17/22

AR: 10056 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,000	0	0	0	25,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Wasilla

Wasilla - New Public Library (56003) SLR: 14-018-017-24 Dept: Commerce (8)
Chapter/Page/Line: 00/17/24

AR: 10057 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,700,000.00	0.00	0.00	0.00	0.00	1,700,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,700,000	0	0	0	1,700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Wasilla (Greater Wasilla)

Wasilla - Police Station Dispatch Upgrades (59319) SLR: 14-018-017-25 Dept: Commerce (8)
Chapter/Page/Line: 00/17/25

AR: 10058 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Wasilla

Wasilla - Sexual Assault Response Team (SART) (59320) SLR: 14-018-017-27 Dept: Commerce (8)
Chapter/Page/Line: 00/17/27

AR: 10059 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Wasilla

White Mountain - Heavy Equipment (59086) SLR: 14-018-017-29 Dept: Commerce (8)
Chapter/Page/Line: 00/17/29

AR: 10060 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: White Mountain

Whittier - Shotgun Cove Road (52278) SLR: 14-018-017-31 Dept: Commerce (8)
Chapter/Page/Line: 00/17/31

AR: 10061 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2056

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Whittier

Wrangell - 6 Mile Marine/Industrial Property Development Plan (59321) SLR: 14-018-017-32 Dept: Commerce (8)
Chapter/Page/Line: 00/17/32

AR: 10062 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
90,000	0	0	0	90,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Wrangell

Wrangell - Connection to Upper Reservoir (59322) SLR: 14-018-018-03 Dept: Commerce (8)
Chapter/Page/Line: 00/18/3

AR: 10063 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	615,000.00	0.00	615,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
615,000	0	0	0	615,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Wrangell

Wrangell - Engineering Condition Assessment For Pool Facility And Community Center (59323) SLR: 14-018-018-05 Dept: Commerce (8)
Chapter/Page/Line: 00/18/5

AR: 10064 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
35,000	0	0	0	35,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Wrangell

Wrangell - Former Institute Property Development Plan (59324)

SLR: 14-018-018-08 Dept: Commerce (8)
Chapter/Page/Line: 00/18/8

AR: 10065 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Wrangell

Wrangell - Shoemaker Bay Float Design (59325)

SLR: 14-018-018-10 Dept: Commerce (8)
Chapter/Page/Line: 00/18/10

AR: 10066 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
600,000	0	0	0	600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Wrangell

Wrangell - Water Treatment Plant Pilot Study (59326)

SLR: 14-018-018-12 Dept: Commerce (8)
Chapter/Page/Line: 00/18/12

AR: 10067 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Wrangell

Yakutat - Ocean Cape Dock Major Maintenance (57410)

SLR: 14-018-018-14 Dept: Commerce (8)
Chapter/Page/Line: 00/18/14

AR: 10068 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Yakutat

Ouzinkie - Emergency Repairs for Mahoona Dam (57388)

SLR: 14-018-087-14 Dept: Commerce (8)
Chapter/Page/Line: 00/87/14

AR: 10070 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/20/2014 End Date: 6/30/2018 Location: Ouzinkie

Reapprop to the City of Valdez for Construction of the City Dock Information and Interpretative Center - Est $800,000 (60015)

SLR: 14-018-119-25 Dept: Commerce (8)
Chapter/Page/Line: 00/119/25

AR: 10073 LL: 50 Fund: 11204 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Valdez

Reapprop to the City of Valdez for Dock Improvements - Est $1,667,094 (60016)

SLR: 14-018-119-31 Dept: Commerce (8)
Chapter/Page/Line: 00/119/31

AR: 10074 LL: 50 Fund: 11204 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,667,093.59	0.00	0.00	0.00	0.00	1,667,093.59	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Valdez

Reapprop to the Matanuska-Susitna Borough to Design an Extension of and to Upgrade Soapstone Road - Est $12,726 (60018)

SLR: 14-018-120-12 Dept: Commerce (8)
Chapter/Page/Line: 00/120/12

AR: 10075 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	13,476.00	0.00	0.00	0.00	0.00	13,476.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Matanuska Susitna Borough

Reapprop to Mat-Su Borough for the Sutton Volunteer Fire Department for Building Maintenance and a Water Pump System - Est $48,777 (60019)

SLR: 14-018-120-18 Dept: Commerce (8)
Chapter/Page/Line: 00/120/18

AR: 10076 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	48,281.57	0.00	0.00	0.00	0.00	48,281.57	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Matanuska Susitna Borough

Reapprop to the Fairbanks North Star Borough for the Enhanced Home Heating Appliance Exchange Program - NTE $1,000,000 (60020)

SLR: 14-018-120-25 Dept: Commerce (8)
Chapter/Page/Line: 00/120/25

AR: 10077 LL: 50 Fund: 11185 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	-502,563.07	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Fairbanks Areawide

Reapprop to City of Wasilla for Upgrades to Dispatch System Hardware and Software for the Wasilla Police Department - NTE $883,370 (60022)

SLR: 14-018-121-15 Dept: Commerce (8)
Chapter/Page/Line: 00/121/15

AR: 10079 LL: 50 Fund: 11138 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	883,370.00	0.00	0.00	0.00	0.00	883,370.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Wasilla

Reapprop to the City of Wasilla for Construction of Wells and Completion of a Pumphouse for Wasilla Water Utility - NTE $900,000 (60023)

SLR: 14-018-121-22 Dept: Commerce (8)
Chapter/Page/Line: 00/121/22

AR: 10080 LL: 50 Fund: 11138 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	898,680.00	0.00	0.00	0.00	0.00	898,680.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Wasilla

Reapprop to City of Wasilla for Purchase of a Weed Harvester and Equipment to Improve Water Quality in Lake Lucille - Est $179,312 (60024)

SLR: 14-018-121-29 Dept: Commerce (8)
Chapter/Page/Line: 00/121/29

AR: 10081 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	174,823.06	0.00	0.00	0.00	0.00	174,823.06	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Wasilla

Reapprop to Muni of Anchorage for Critical Road Improvements, Safety Upgrades, and Drainage Upgrades in HD 13, 14 - Est $1,786,879 (60026)

SLR: 14-018-122-16 Dept: Commerce (8)
Chapter/Page/Line: 00/122/16

AR: 10082 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,786,879.00	0.00	0.00	0.00	0.00	1,786,879.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Anchorage Areawide

Reapprop to the Municipality of Anchorage for a Drainage and Flood Study in the Prospect Heights Subdivision Area - NTE $100,000 (60034)

SLR: 14-018-124-15 Dept: Commerce (8)
Chapter/Page/Line: 00/124/15

AR: 10083 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Anchorage Areawide

Reapprop to Muni of Anchorage for Improvements and Upgrades to Golden View Dr from Rabbit Creek Road to Romania Dr - NTE $543,564 (60035)

SLR: 14-018-124-22 Dept: Commerce (8)
Chapter/Page/Line: 00/124/22

AR: 10084 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	543,564.00	0.00	0.00	0.00	0.00	543,564.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Anchorage Areawide

Reapprop to Muni of Anchorage for Improvements and Upgrades to Golden View Dr from Rabbit Creek Road to Romania Dr - Est $490,067 (60036)

SLR: 14-018-124-30 Dept: Commerce (8)
Chapter/Page/Line: 00/124/30

AR: 10085 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	497,461.50	0.00	0.00	0.00	0.00	497,461.50	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Anchorage Areawide

Reapprop to Muni of Anchorage for Capital Upgrades to Facility Systems and Infrastructure at Sullivan Arena - NTE $9,303,000 (60038)

SLR: 14-018-125-18 Dept: Commerce (8)
Chapter/Page/Line: 00/125/18

AR: 10086 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,119,003.71	0.00	0.00	0.00	0.00	9,119,003.71	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Anchorage Areawide

Reapprop to Muni of Anchorage for Capital Upgrades to Facility Systems and Infrastructure at Ben Boeke Ice Arena - NTE $7,040,000 (60039)

SLR: 14-018-125-24 Dept: Commerce (8)
Chapter/Page/Line: 00/125/24

AR: 10087 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,900,761.70	0.00	0.00	0.00	0.00	6,900,761.70	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Anchorage Areawide

Reapprop to Muni of Anchorage for Capital Upgrades to Systems and Infrastructure at Dempsey Anderson Ice Arena - NTE $6,350,000 (60040)

SLR: 14-018-125-30 Dept: Commerce (8)
Chapter/Page/Line: 00/125/30

AR: 10088 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,224,408.64	0.00	0.00	0.00	0.00	6,224,408.64	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Anchorage Areawide

Reapprop to Muni of Anchorage for Upgrades to Systems _Infrastructure at Harry J. McDonald Memorial Center - NTE $4,000,000 (60041)

SLR: 14-018-126-05 Dept: Commerce (8)
Chapter/Page/Line: 00/126/5

AR: 10089 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,920,887.33	0.00	0.00	0.00	0.00	3,920,887.33	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Anchorage Areawide

Reapprop to Muni of Anchorage for Capital Upgrades to Facility Systems and Infrastructure at the Anchorage Museum - NTE $5,000,000 (60042)

SLR: 14-018-126-11 Dept: Commerce (8)
Chapter/Page/Line: 00/126/11

AR: 10090 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,901,109.16	0.00	0.00	0.00	0.00	4,901,109.16	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Anchorage Areawide

Reapprop to Muni of Anchorage for Upgrades to Facility Systems at the William A. Egan Civic and Convention Center - NTE $350,000 (60043)

SLR: 14-018-126-17 Dept: Commerce (8)
Chapter/Page/Line: 00/126/17

AR: 10091 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	343,077.64	0.00	0.00	0.00	0.00	343,077.64	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Anchorage Areawide

Reapprop to Muni of Anchorage for Capital Upgrades to Facility Systems at the Alaska Center for the Performing Arts - NTE $550,000 (60044)

SLR: 14-018-126-23 Dept: Commerce (8)
Chapter/Page/Line: 00/126/23

AR: 10092 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	539,122.01	0.00	0.00	0.00	0.00	539,122.01	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Anchorage Areawide

Reapprop to Muni of Anchorage for Residential Pavement Rehab, Traffic Calming, and Safety Upgrades in HD 19 - NTE $4,400,000 (60045)

SLR: 14-018-126-29 Dept: Commerce (8)
Chapter/Page/Line: 00/126/29

AR: 10093 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,312,976.06	0.00	0.00	0.00	0.00	4,312,976.06	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 3/30/2018 Location: Anchorage Areawide

Reapprop to the City of Kenai for the river bluff erosion project - Est $2,000,000 (60047)

SLR: 14-018-127-13 Dept: Commerce (8)
Chapter/Page/Line: 00/127/13

AR: 10094 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Kenai Areawide

Reapprop to the Kenai Peninsula Borough, Kachemak emergency services for construction at Diamond Ridge fire station - Est $166,070 (60049)

SLR: 14-018-127-25 Dept: Commerce (8)
Chapter/Page/Line: 00/127/25

AR: 10095 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	144,159.81	0.00	0.00	0.00	0.00	144,159.81	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Kenai Areawide

Reapprop to City of Soldotna for citywide sidewalk, street, and utility improvements - Est $250,000 (60051)

SLR: 14-018-128-06 Dept: Commerce (8)
Chapter/Page/Line: 00/128/6

AR: 10096 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	427,730.00	0.00	0.00	0.00	0.00	427,730.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Soldotna

Reapprop to City of Juneau for construction of a joint city, state, and federal parking facility in the Willoughby district - (60060)

SLR: 14-018-130-09 Dept: Commerce (8)
Chapter/Page/Line: 00/130/9

AR: 10097 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,574,465.52	0.00	1,574,465.52	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Juneau Areawide

Reapprop to the City of Ketchikan for the waterfront promenade - Thomas Basin seawall repairs project - Est $1,300,000 (60061)

SLR: 14-018-130-15 Dept: Commerce (8)
Chapter/Page/Line: 00/130/15

AR: 10098 LL: 50 Fund: 11205 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,300,000.00	0.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Ketchikan

Reapprop to the City of Pelican for replacement of fuel dock pilings - Est $50,000 (60062)

SLR: 14-018-130-27 Dept: Commerce (8)
Chapter/Page/Line: 00/130/27

AR: 10099 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Pelican

Reapprop to the City of Kake to upgrade community buildings to LED lighting - Est $39,781 (60063)

SLR: 14-018-131-01 Dept: Commerce (8)
Chapter/Page/Line: 00/131/1

AR: 10100 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	39,781.48	15,000.00	24,781.48	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Kake

Reapprop to the City of Kake for purchase of garbage truck - Est $12,539 (60064)

SLR: 14-018-131-06 Dept: Commerce (8)
Chapter/Page/Line: 00/131/6

AR: 10101 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,539.11	0.00	12,539.11	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Kake

Reapprop to the City of Whittier for Construction of a Public Safety Complex - Est $2,394,843 (60067)

SLR: 14-018-131-24 Dept: Commerce (8)
Chapter/Page/Line: 00/131/24

AR: 10102 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,394,843.00	0.00	0.00	0.00	0.00	2,394,843.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Whittier

Reapprop to the City of Dillingham for Repairs to the Library and Museum Building - Est $102,000 (60068)

SLR: 14-018-131-30 Dept: Commerce (8)
Chapter/Page/Line: 00/131/30

AR: 10103 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	84,942.11	0.00	84,942.11	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Dillingham

Reapprop to the City of Newhalen for Installation of an Electric Boiler - NTE $30,000 (60071)

SLR: 14-018-132-17 Dept: Commerce (8)
Chapter/Page/Line: 00/132/17

AR: 10104 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Newhalen

Reapprop to the City of Akiak for Assessment of the Akiak Old City Tank Farm and Power Plant Cleanup - NTE $30,000 (60073)

SLR: 14-018-132-29 Dept: Commerce (8)
Chapter/Page/Line: 00/132/29

AR: 10105 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Akiak

Reapprop to the City of Dillingham for the Purchase of a Backhoe, Flatbed Truck, and Lowboy Trailer - NTE $183,000 (60074)

SLR: 14-018-133-04 Dept: Commerce (8)
Chapter/Page/Line: 00/133/4

AR: 10106 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	183,000.00	0.00	183,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Dillingham

Reapprop to the Bristol Bay Borough for the Construction of CTE Program Housing and Training Facility Reno Project - NTE $113,394 (60080)

SLR: 14-018-134-09 Dept: Commerce (8)
Chapter/Page/Line: 00/134/9

AR: 10107 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	113,394.00	0.00	0.00	0.00	0.00	113,394.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Bristol Bay Borough

Reapprop to the City of Kodiak for E911 Equipment Replacement - Est $381,472 (60081)

SLR: 14-018-134-19 Dept: Commerce (8)
Chapter/Page/Line: 00/134/19

AR: 10108 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	381,472.09	0.00	0.00	0.00	0.00	381,472.09	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Kodiak

Reapprop to the City of St. Mary's for replacement of the main sewer line - NTE $485,000 (60083)

SLR: 14-018-135-11 Dept: Commerce (8)
Chapter/Page/Line: 00/135/11

AR: 10109 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	485,000.00	0.00	485,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Saint Mary's

Reapprop to the Northwest Arctic Borough for repair, maintenance, and remodel of the Deering Community Library - Est $11,434 (60084)

SLR: 14-018-135-17 Dept: Commerce (8)
Chapter/Page/Line: 00/135/17

AR: 10110 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	11,434.69	0.00	0.00	0.00	0.00	11,434.69	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Northwest Arctic Borough

Reapprop to the Northwest Arctic Borough for Kobuk community repairs and maintenance - Est $25,998 (60085)

SLR: 14-018-135-23 Dept: Commerce (8)
Chapter/Page/Line: 00/135/23

AR: 10111 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,998.58	0.00	0.00	0.00	0.00	25,998.58	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Northwest Arctic Borough

Kenai Peninsula Borough - Extension of Paved Lighted Pedestrian Path, K-Beach Elementary School to Kenai Peninsula College (58874)

SLR: Dept: Commerce (8)
Chapter/Page/Line: 00/12/22

AR: 10112 LL: 75 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	460,000.00	0.00	0.00	0.00	0.00	460,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
460,000	3,100	0	0	463,100

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai Areawide

Kenai Peninsula Borough - Extension of Paved Lighted Pedestrian Path, K-Beach Elementary School to Kenai Peninsula College (58874)

SLR: Dept: Commerce (8)
Chapter/Page/Line: 00/12/22

AR: 10113 LL: 75 Fund: 11185 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
460,000	3,100	0	0	463,100

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai Areawide

Skagway - Float Extension to Serve Cruise Passenger Vessels (59210)

SLR: Dept: Commerce (8)
Chapter/Page/Line: 00/17/6

AR: 10114 LL: 75 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	800,000	0	1,800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Skagway

Skagway - Float Extension to Serve Cruise Passenger Vessels (59210)

SLR: Dept: Commerce (8)
Chapter/Page/Line: 00/17/6

AR: 10115 LL: 75 Fund: 11204 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	800,000	0	1,800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Skagway

Alaska Energy Authority - ALCAN Intertie (42109)

SLR: 06-082-117-21 Dept: Commerce (8)
Chapter/Page/Line: 00/117/21

AR: 10128 LL: 50 Fund: 11176 Origination Year: 2007 Term Year: 2015 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	~~0.00~~	0.00	0.00	0.00	~~1,200,000.00~~	-1,200,000.00	0.00
Corrections:		646,141.61				553,858.39		

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	3,200,000	0	3,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2009 Location: Sitka

Regulatory Commission of Alaska - Information Technology Upgrade (42719)

SLR: 06-082-117-27 Dept: Commerce (8)
Chapter/Page/Line: 00/117/27

AR: 10130 LL: 50 Fund: 11176 Origination Year: 2007 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	700,000.00	599,458.13	2,319.90	0.00	0.00	98,221.97	-700,000.00	-599,458.13

This project is on-going. The appropriation’s term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	700,000	0	700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Division of Insurance Information Technology Project (42080)

SLR: 06-082-003-26 Dept: Commerce (8)
Chapter/Page/Line: 00/3/26

AR: 10332 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,352,500.00	965,675.04	0.00	0.00	0.00	386,824.96	-1,352,500.00	-1,352,500.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	1,352,500	0	0	1,352,500

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Re-Engineering Automated Business Licensing System (41598) SLR: 06-082-004-03 Dept: Commerce (8)
Chapter/Page/Line: 00/4/3

AR: 10336 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	176,874.67	0.00	0.00	0.00	73,125.33	-250,000.00	-250,000.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	250,000	0	0	250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Regulatory Commission of Alaska - Electronic Filing Initiative (42725) SLR: 06-082-127-15 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 10340 LL: 50 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	778,586.52	0.00	0.00	0.00	21,413.48	-800,000.00	-800,000.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	800,000	0	0	800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 5/10/2006 End Date: 6/30/2010 Location: Statewide

Language: NPRA - North Slope Borough - Barrow E911 system (42096) SLR: 06-082-145-27 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 10344 LL: 50 Fund: 12131 Origination Year: 2007 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	511,878.00	143,436.52	368,441.48	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	511,878	511,878

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Barrow

Language: NPRA - North Slope Borough - Barrow digital repeater upgrades (42097) SLR: 06-082-145-28 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 10345 LL: 50 Fund: 12131 Origination Year: 2007 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	507,064.00	27,662.93	479,401.07	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	507,064	507,064

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Barrow

City of Bethel - Alternative Energy Feasibility Study (42239) SLR: 06-082-027-31 Dept: Commerce (8)
Chapter/Page/Line: 00/27/31

AR: 10374 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	71,129.51	78,870.49	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Bethel

Ketchikan Gateway Borough - Herring Cove Waterline Extension from Whitman Lake (Mt. Point) to Roosevelt Drive. (42314)

SLR: 06-082-039-23 Dept: Commerce (8)
Chapter/Page/Line: 00/39/23

AR: 10485 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	363,310.00	286,400.09	76,909.91	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
363,310	0	0	0	363,310

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Ketchikan Gateway Borough

Kodiak Island Borough - Island Lake Trail Upgrade (42652)

SLR: 06-082-040-14 Dept: Commerce (8)
Chapter/Page/Line: 00/40/14

AR: 10491 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	48,000.00	4,193.75	43,806.25	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
48,000	0	0	0	48,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Kodiak

Kodiak Island Borough - Tsunami Sirens, Upgrades, Replacements, Additions (42657)

SLR: 06-082-040-32 Dept: Commerce (8)
Chapter/Page/Line: 00/40/32

AR: 10497 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	86,497.33	13,502.67	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Kodiak Island Borough

Lake and Peninsula Borough - Kokhanok Wind Generator (42753)

SLR: 06-082-041-09 Dept: Commerce (8)
Chapter/Page/Line: 00/41/9

AR: 10499 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	148,000.00	118,380.95	29,619.05	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
148,000	0	0	0	148,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Kokhanok

Lake and Peninsula Borough - Perryville Barge Landing Dock Design and Construction (41966)

SLR: 06-082-041-21 Dept: Commerce (8)
Chapter/Page/Line: 00/41/21

AR: 10503 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Perryville

Matanuska-Susitna Borough - Point MacKenzie Road-Burma to Port District Upgrades (42069) SLR: 06-082-045-11 Dept: Commerce (8)
Chapter/Page/Line: 00/45/11

AR: 10531 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,350,800.00	15,034,659.06	316,140.94	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
15,350,800	0	0	0	15,350,800

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 7/1/2011 Location: Matanuska Susitna Borough

Municipality of Anchorage - 100th Avenue Extension: Minnesota Drive to King Street (42349) SLR: 06-082-046-32 Dept: Commerce (8)
Chapter/Page/Line: 00/46/32

AR: 10544 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,000,000.00	6,933,554.87	66,445.13	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
7,000,000	0	0	0	7,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Anchorage Areawide

Municipality of Anchorage - Dimond Center Intermodal Project Match (42680) SLR: 06-082-048-33 Dept: Commerce (8)
Chapter/Page/Line: 00/48/33

AR: 10561 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	270,000.00	15,350.38	254,649.62	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
270,000	0	0	0	270,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Anchorage Areawide

Climate Change Impact Mitigation Program (45662) SLR: 08-011-057-30 Dept: Commerce (8)
Chapter/Page/Line: 00/57/30

AR: 10938 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,100,000.00	939,390.92	146,531.38	0.00	0.00	14,077.70	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,100,000	0	0	0	1,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Statewide

Southeast Conference - Kake-Petersburg Intertie Permitting, Design, and Construction (44916) SLR: 08-011-102-23 Dept: Commerce (8)
Chapter/Page/Line: 00/17/25

AR: 10942 LL: 50 Fund: 11176 Origination Year: 2008 Term Year: 2015 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	~~0.00~~	0.00	0.00	~~2,000,000.00~~	-2,000,000.00	0.00
Corrections:			2,000,000.00			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Kake

Abused Women's Aid In Crisis, Inc. - Expanding Safe Spaces for Domestic Violence Victims and Children (59065)

SLR: 14-018-018-18 Dept: Commerce (8)
Chapter/Page/Line: 00/18/18

AR: 29850 LL: 50 Fund: 11178 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	1,000,000	0	0	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Downtown)

Advocates for Victims of Violence, Inc. - Heat Conversion Upgrade (59050)

SLR: 14-018-018-21 Dept: Commerce (8)
Chapter/Page/Line: 00/18/21

AR: 29851 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
30,000	0	0	0	30,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Valdez

Akeela Development Corporation - Stepping Stones Women and Children Treatment Facility Expansion (59055)

SLR: 14-018-018-23 Dept: Commerce (8)
Chapter/Page/Line: 00/18/23

AR: 29852 LL: 50 Fund: 11178 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	100,000	0	0	100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Spenard)

Alaska Air Carriers Association, Inc. - Medallion Foundation (45816)

SLR: 14-018-018-26 Dept: Commerce (8)
Chapter/Page/Line: 00/18/26

AR: 29853 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development and Management (57307)

SLR: 14-018-018-33 Dept: Commerce (8)
Chapter/Page/Line: 00/18/33

AR: 29856 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Alaska Association of Conservation Districts - Wasilla Soil _Water Conservation District - ATV/ORV Salmon Stream Crossings Survey (59070)

SLR: 14-018-019-06 Dept: Commerce (8)
Chapter/Page/Line: 00/19/6

AR: 29857 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	98,000.00	0.00	0.00	0.00	0.00	98,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
98,000	0	0	0	98,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Matanuska-Susitna Borough (Greater Wasilla)

Alaska Aviation Museum - Security Fencing, Completion of Merrill Field Tower Cab Project and Signage (59370)

SLR: 14-018-019-11 Dept: Commerce (8)
Chapter/Page/Line: 00/19/11

AR: 29858 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Alaska Christian College - Access Road Widening and Safety Corridor for Students (59478)

SLR: 14-018-019-15 Dept: Commerce (8)
Chapter/Page/Line: 00/19/15

AR: 29859 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai

Alaska Community Foundation - Alaska Children's Trust Youth Suicide Prevention Program (55879)

SLR: 14-018-019-18 Dept: Commerce (8)
Chapter/Page/Line: 00/19/18

AR: 29860 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
75,000	0	0	0	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Alaska Community Foundation - Recover Alaska Project Fund (59219)

SLR: 14-018-019-21 Dept: Commerce (8)
Chapter/Page/Line: 00/19/21

AR: 29861 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements (60091)

SLR: 14-018-019-23 Dept: Commerce (8)
Chapter/Page/Line: 00/19/23

AR: 29862 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	-2,000,000.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,000,000	0	2,000,000	0	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Alaska Gateway School District - Emergency School Generator (59062)

SLR: 14-018-019-26 Dept: Commerce (8)
Chapter/Page/Line: 00/19/26

AR: 29863 LL: 50 Fund: 11185 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	8,500	0	0	8,500

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Mentasta Lake

Alaska Gateway School District - Log Loading Trailer (59371)

SLR: 14-018-019-28 Dept: Commerce (8)
Chapter/Page/Line: 00/19/28

AR: 29864 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	52,375.00	0.00	0.00	0.00	0.00	52,375.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
52,375	0	0	0	52,375

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenny Lake

Alaska Gateway School District - Wood Chip Storage Pole Barn (59053)

SLR: 14-018-019-30 Dept: Commerce (8)
Chapter/Page/Line: 00/19/30

AR: 29865 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
40,000	0	0	0	40,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Tok

Alaska Marine Stewardship Foundation - Removing Marine Debris from the 2011 Tohoku Tsunami (59372)

SLR: 14-018-019-32 Dept: Commerce (8)
Chapter/Page/Line: 00/19/32

AR: 29866 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	106,000.00	0.00	106,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
106,000	0	0	0	106,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Facilities Repair and Retrofit (57271)

SLR: 14-018-020-04 Dept: Commerce (8)
Chapter/Page/Line: 00/20/4

AR: 29867 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Alaska Public Media - Public Affairs Programming (58964)

SLR: 14-018-020-08 Dept: Commerce (8)
Chapter/Page/Line: 00/20/8

AR: 29868 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	28,120.50	371,879.50	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Alaska SeaLife Center - Veterinary and Emergency Oil Spill Response Equipment (59374)

SLR: 14-018-020-10 Dept: Commerce (8)
Chapter/Page/Line: 00/20/10

AR: 29869 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
450,000	0	0	0	450,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai Areawide

Alaska Search and Rescue Association - Search and Rescue Training and Equipment Purchase (57894)

SLR: 14-018-020-13 Dept: Commerce (8)
Chapter/Page/Line: 00/20/13

AR: 29870 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Alaska Veterans Museum - Providing a Home For the Alaska Veterans Museum (48617)

SLR: 14-018-020-16 Dept: Commerce (8)
Chapter/Page/Line: 00/20/16

AR: 29871 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	3,828.40	46,171.60	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Downtown)

Alaska Village Electric Cooperative - Bethel Electric System Upgrade (58946)

SLR: 14-018-020-19 Dept: Commerce (8)
Chapter/Page/Line: 00/20/19

AR: 29872 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	940,000.00	0.00	0.00	0.00	0.00	940,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
940,000	0	0	0	940,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Bethel

Alaska Wildlife Conservation Center - The Bear Education Awareness Research Sanctuary (B.E.A.R.S.) (56091)

SLR: 14-018-020-21 Dept: Commerce (8)
Chapter/Page/Line: 00/20/21

AR: 29873 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,200,000	0	0	0	1,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Southcentral Alaska

Alaskan Marine Dealers Association - Float Plan/Weather Digital App (59375)

SLR: 14-018-020-24 Dept: Commerce (8)
Chapter/Page/Line: 00/20/24

AR: 29874 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
25,000	0	0	0	25,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Chugiak)

Alliance for American Legion Baseball - Bartlett High School Phase II Athletic Facility (57454)

SLR: 14-018-020-27 Dept: Commerce (8)
Chapter/Page/Line: 00/20/27

AR: 29875 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	179,000.00	0.00	0.00	0.00	0.00	179,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
179,000	0	0	0	179,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Basher)

Alliance for American Legion Baseball - Program Field Renovation and Development Statewide (57453)

SLR: 14-018-020-30 Dept: Commerce (8)
Chapter/Page/Line: 00/20/30

AR: 29876 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	850,000.00	0.00	0.00	0.00	0.00	850,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
850,000	0	0	0	850,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

American Legion Post 30 - Roof Repairs (59378) SLR: 14-018-020-33 Dept: Commerce (8)
Chapter/Page/Line: 00/20/33

AR: 29877 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	80,000.00	34,250.00	45,750.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
80,000	0	0	0	80,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: North Pole

Anchor Point Public Library - New Library Planning (58980) SLR: 14-018-021-04 Dept: Commerce (8)
Chapter/Page/Line: 00/21/4

AR: 29878 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
15,000	0	0	0	15,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchor Point

Anchorage Community Land Trust - Blighted, Deteriorated and Vacant Property Acquisition and Improvement in Mountain View (59379) SLR: 14-018-021-06 Dept: Commerce (8)
Chapter/Page/Line: 00/21/6

AR: 29879 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Mountainview)

Anchorage Museum at Rasmuson Center - Alaska Gallery Re-Design and Renovation (58891) SLR: 14-018-021-10 Dept: Commerce (8)
Chapter/Page/Line: 00/21/10

AR: 29880 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage Park Foundation - Earthquake Park Safety Upgrades (59381) SLR: 14-018-021-13 Dept: Commerce (8)
Chapter/Page/Line: 00/21/13

AR: 29881 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (West Anchorage)

Anchorage Park Foundation - Jewel Lake Park Safety Upgrades (59051) SLR: 14-018-021-15 Dept: Commerce (8)
Chapter/Page/Line: 00/21/15

AR: 29882 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Sand Lake)

Anchorage Park Foundation - Kincaid Park Beach Trail Reconstruction (59382) SLR: 14-018-021-17 Dept: Commerce (8)
Chapter/Page/Line: 00/21/17

AR: 29883 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (West Anchorage)

Anchorage Park Foundation - Moen Park: Neighborhood Park Safety Upgrades (59383) SLR: 14-018-021-20 Dept: Commerce (8)
Chapter/Page/Line: 00/21/20

AR: 29884 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	260,000.00	0.00	0.00	0.00	0.00	260,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
260,000	0	0	0	260,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (South Anchorage)

Anchorage Park Foundation - Pop Carr Park Safety Upgrades (58892) SLR: 14-018-021-23 Dept: Commerce (8)
Chapter/Page/Line: 00/21/23

AR: 29885 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	210,000.00	0.00	0.00	0.00	0.00	210,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
210,000	0	0	0	210,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Taku)

Anchorage Park Foundation - Springer Park Safety Upgrades (59384) SLR: 14-018-021-25 Dept: Commerce (8)
Chapter/Page/Line: 00/21/25

AR: 29886 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Spenard)

Anchorage Park Foundation - Suzan Nightingale Park Safety Upgrades (59052) SLR: 14-018-021-27 Dept: Commerce (8)
Chapter/Page/Line: 00/21/27

AR: 29887 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Downtown)

Anchorage Park Foundation - Wonder Park Corridor Safe Route To School (58893) SLR: 14-018-021-30 Dept: Commerce (8)
Chapter/Page/Line: 00/21/30

AR: 29888 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,000	0	0	0	25,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (College Gate)

Anchorage School District - Aquarian Charter School Replace Existing Lunch Tables (59385) SLR: 14-018-021-33 Dept: Commerce (8)
Chapter/Page/Line: 00/21/33

AR: 29889 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
60,000	0	0	0	60,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Aurora Elementary School Classroom Instruction (59386) SLR: 14-018-022-05 Dept: Commerce (8)
Chapter/Page/Line: 00/22/5

AR: 29890 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
19,000	0	0	0	19,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Aurora Elementary School Interactive Display Technology (59479) SLR: 14-018-022-08 Dept: Commerce (8)
Chapter/Page/Line: 00/22/8

AR: 29891 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,800.00	0.00	0.00	0.00	0.00	100,800.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,800	0	0	0	100,800

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Aurora Elementary School Learning in the Classroom (58994) SLR: 14-018-022-11 Dept: Commerce (8)
Chapter/Page/Line: 00/22/11

AR: 29892 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
35,000	0	0	0	35,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Bartlett High School Auditorium Concert Chairs (58996) SLR: 14-018-022-14 Dept: Commerce (8)
Chapter/Page/Line: 00/22/14

AR: 29893 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
20,000	0	0	0	20,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Bartlett High School Auditorium Lighting (58995) SLR: 14-018-022-17 Dept: Commerce (8)
Chapter/Page/Line: 00/22/17

AR: 29894 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
20,000	0	0	0	20,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Baxter Elementary School Teacher Computer Refresh (59387) SLR: 14-018-022-20 Dept: Commerce (8)
Chapter/Page/Line: 00/22/20

AR: 29895 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
38,000	0	0	0	38,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Bayshore Elementary School Accelerated Reader Licenses (59388) SLR: 14-018-022-23 Dept: Commerce (8)
Chapter/Page/Line: 00/22/23

AR: 29896 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	31,500.00	0.00	0.00	0.00	0.00	31,500.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
31,500	0	0	0	31,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Bayshore Elementary School Classroom Furniture (57595)

SLR: 14-018-022-26 Dept: Commerce (8)
Chapter/Page/Line: 00/22/26

AR: 29897 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,000	0	0	0	25,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 10/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Bayshore Elementary School Counter Tops Replacement (59390)

SLR: 14-018-022-29 Dept: Commerce (8)
Chapter/Page/Line: 00/22/29

AR: 29898 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	66,000.00	0.00	0.00	0.00	0.00	66,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
66,000	0	0	0	66,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Bayshore Elementary School Mobile Computer Labs (57592)

SLR: 14-018-022-32 Dept: Commerce (8)
Chapter/Page/Line: 00/22/32

AR: 29899 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	79,500.00	0.00	0.00	0.00	0.00	79,500.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
79,500	0	0	0	79,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Bayshore Elementary School Multipurpose Room Re-flooring (59391)

SLR: 14-018-023-04 Dept: Commerce (8)
Chapter/Page/Line: 00/23/4

AR: 29900 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	51,400.00	0.00	0.00	0.00	0.00	51,400.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
51,400	0	0	0	51,400

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Bayshore Elementary School Visual Learning Tools (59392)

SLR: 14-018-023-07 Dept: Commerce (8)
Chapter/Page/Line: 00/23/7

AR: 29901 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
23,000	0	0	0	23,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Bear Valley Elementary School Gym Stage Lighting (59393)

SLR: 14-018-023-10 Dept: Commerce (8)
Chapter/Page/Line: 00/23/10

AR: 29902 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,000	0	0	0	25,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Bear Valley Elementary School Library Chairs (59394)

SLR: 14-018-023-13 Dept: Commerce (8)
Chapter/Page/Line: 00/23/13

AR: 29903 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000	0	0	0	10,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Birchwood ABC Elementary School Classroom Computers (59395)

SLR: 14-018-023-16 Dept: Commerce (8)
Chapter/Page/Line: 00/23/16

AR: 29904 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	66,150.00	0.00	0.00	0.00	0.00	66,150.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
66,150	0	0	0	66,150

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Bowman Elementary School Emergency Radios (59033)

SLR: 14-018-023-19 Dept: Commerce (8)
Chapter/Page/Line: 00/23/19

AR: 29905 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
6,000	0	0	0	6,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Bowman Elementary School Ice Rink Renovation (58998)

SLR: 14-018-023-22 Dept: Commerce (8)
Chapter/Page/Line: 00/23/22

AR: 29906 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Bowman Elementary School Student Touch Technology (59213)

SLR: 14-018-023-25 Dept: Commerce (8)
Chapter/Page/Line: 00/23/25

AR: 29907 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	48,500.00	0.00	0.00	0.00	0.00	48,500.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
48,500	0	0	0	48,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Campbell Elementary School Computer Refresh (59327)

SLR: 14-018-023-28 Dept: Commerce (8)
Chapter/Page/Line: 00/23/28

AR: 29908 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	35,500.00	0.00	0.00	0.00	0.00	35,500.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
35,500	0	0	0	35,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Chester Valley Elementary School Funding for Library (59328)

SLR: 14-018-023-31 Dept: Commerce (8)
Chapter/Page/Line: 00/23/31

AR: 29909 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
12,000	0	0	0	12,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Chester Valley Elementary School Touch Technology (59329)

SLR: 14-018-024-03 Dept: Commerce (8)
Chapter/Page/Line: 00/24/3

AR: 29910 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
21,000	0	0	0	21,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Chinook Elementary School Building Lighting (58900)

SLR: 14-018-024-06 Dept: Commerce (8)
Chapter/Page/Line: 00/24/6

AR: 29911 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Chinook Elementary School Computer Lab Carpet (59001)

SLR: 14-018-024-09 Dept: Commerce (8)
Chapter/Page/Line: 00/24/9

AR: 29912 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000	0	0	0	10,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Chinook Elementary School Gate (57797)

SLR: 14-018-024-12 Dept: Commerce (8)
Chapter/Page/Line: 00/24/12

AR: 29913 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
15,000	0	0	0	15,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Chinook Elementary School Professional Development and Training (59000)

SLR: 14-018-024-14 Dept: Commerce (8)
Chapter/Page/Line: 00/24/14

AR: 29914 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000	0	0	0	10,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Chinook Elementary School Snow Tractor (59331)

SLR: 14-018-024-17 Dept: Commerce (8)
Chapter/Page/Line: 00/24/17

AR: 29915 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,000	0	0	0	25,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Chinook Elementary School Touch Technology (59002)

SLR: 14-018-024-20 Dept: Commerce (8)
Chapter/Page/Line: 00/24/20

AR: 29916 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	138,500.00	0.00	0.00	0.00	0.00	138,500.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
138,500	0	0	0	138,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Chugach Optional Elementary School Playground Addition _Green Area (59221)

SLR: 14-018-024-23 Dept: Commerce (8)
Chapter/Page/Line: 00/24/23

AR: 29917 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
60,000	0	0	0	60,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Chugiak Elementary School Reading Intervention Program (59332)

SLR: 14-018-024-26 Dept: Commerce (8)
Chapter/Page/Line: 00/24/26

AR: 29918 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Chugiak High School Weight Room Equipment (59333)

SLR: 14-018-024-29 Dept: Commerce (8)
Chapter/Page/Line: 00/24/29

AR: 29919 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	43,455.00	0.00	0.00	0.00	0.00	43,455.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
43,455	0	0	0	43,455

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - College Gate Elementary School Technology (58999)

SLR: 14-018-024-32 Dept: Commerce (8)
Chapter/Page/Line: 00/24/32

AR: 29920 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	55,500.00	0.00	0.00	0.00	0.00	55,500.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
55,500	0	0	0	55,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Creekside Park Elementary School Security Upgrade (57623)

SLR: 14-018-025-04 Dept: Commerce (8)
Chapter/Page/Line: 00/25/4

AR: 29921 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
60,000	0	0	0	60,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Creekside Park Elementary School Technology for Mini Classroom Labs (59007)

SLR: 14-018-025-07 Dept: Commerce (8)
Chapter/Page/Line: 00/25/7

AR: 29922 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	44,500.00	0.00	0.00	0.00	0.00	44,500.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
44,500	0	0	0	44,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Creekside Park Elementary School Technology to Support (59380)

SLR: 14-018-025-10 Dept: Commerce (8)
Chapter/Page/Line: 00/25/10

AR: 29923 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Denali Montessori School Technology (59009)

SLR: 14-018-025-13 Dept: Commerce (8)
Chapter/Page/Line: 00/25/13

AR: 29924 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
28,000	0	0	0	28,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Dimond High School Auditoria Acoustical Ceiling Replacement (59011)

SLR: 14-018-025-16 Dept: Commerce (8)
Chapter/Page/Line: 00/25/16

AR: 29925 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
60,000	0	0	0	60,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Dimond High School Auditoria Light Board Replacement (59034)

SLR: 14-018-025-19 Dept: Commerce (8)
Chapter/Page/Line: 00/25/19

AR: 29926 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000	0	0	0	10,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Dimond High School Computers (59012)

SLR: 14-018-025-22 Dept: Commerce (8)
Chapter/Page/Line: 00/25/22

AR: 29927 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	49,000.00	0.00	0.00	0.00	0.00	49,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
49,000	0	0	0	49,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Dimond High School Exterior Doors Replacement (59010)

SLR: 14-018-025-24 Dept: Commerce (8)
Chapter/Page/Line: 00/25/24

AR: 29928 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Dimond High School Library and Classroom Equipment (59013)

SLR: 14-018-025-27 Dept: Commerce (8)
Chapter/Page/Line: 00/25/27

AR: 29929 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,000	0	0	0	25,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Eagle Academy Charter School Microscopes with Charging Stations (59334)

SLR: 14-018-025-30 Dept: Commerce (8)
Chapter/Page/Line: 00/25/30

AR: 29930 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	13,937.00	0.00	0.00	0.00	0.00	13,937.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
13,937	0	0	0	13,937

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Eagle Academy Charter School New Science Textbooks (59335)

SLR: 14-018-025-33 Dept: Commerce (8)
Chapter/Page/Line: 00/25/33

AR: 29931 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	27,610.00	0.00	0.00	0.00	0.00	27,610.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
27,610	0	0	0	27,610

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Eagle Academy Charter School Spalding Literature (59336)

SLR: 14-018-026-05 Dept: Commerce (8)
Chapter/Page/Line: 00/26/5

AR: 29932 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	14,600.00	0.00	0.00	0.00	0.00	14,600.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
14,600	0	0	0	14,600

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Eagle Academy Charter School Standards Based Report Cards Software (59337)

SLR: 14-018-026-08 Dept: Commerce (8)
Chapter/Page/Line: 00/26/8

AR: 29933 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
10,800	0	0	0	10,800

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Eagle Academy Charter School Touch Technology for Sixth Grade (59338)

SLR: 14-018-026-11 Dept: Commerce (8)
Chapter/Page/Line: 00/26/11

AR: 29934 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
21,000	0	0	0	21,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - East High School - Stadium Seating and Scoreboard (59339)

SLR: 14-018-026-14 Dept: Commerce (8)
Chapter/Page/Line: 00/26/14

AR: 29935 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,050,000	0	0	0	1,050,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - East High School Theater Stage Lighting (59014)

SLR: 14-018-026-17 Dept: Commerce (8)
Chapter/Page/Line: 00/26/17

AR: 29936 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	27,500.00	0.00	0.00	0.00	0.00	27,500.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
27,500	0	0	0	27,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Fairview Elementary School Site Improvements (59015)

SLR: 14-018-026-20 Dept: Commerce (8)
Chapter/Page/Line: 00/26/20

AR: 29937 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	175,000.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
175,000	0	0	0	175,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Fire Lake Elementary School Technology Upgrades (59342)

SLR: 14-018-026-23 Dept: Commerce (8)
Chapter/Page/Line: 00/26/23

AR: 29938 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
21,000	0	0	0	21,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Gladys Wood Elementary School Classroom Materials and Furniture (59119)

SLR: 14-018-026-26 Dept: Commerce (8)
Chapter/Page/Line: 00/26/26

AR: 29939 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,000	0	0	0	25,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (West Anchorage)

Anchorage School District - Goldenview Middle School Greenhouse (59340)

SLR: 14-018-026-29 Dept: Commerce (8)
Chapter/Page/Line: 00/26/29

AR: 29940 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
90,000	0	0	0	90,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Goldenview Middle School Mini Blinds (59341)

SLR: 14-018-026-31 Dept: Commerce (8)
Chapter/Page/Line: 00/26/31

AR: 29941 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	53,100.00	0.00	0.00	0.00	0.00	53,100.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
53,100	0	0	0	53,100

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Government Hill Elementary School Professional Learning (59344)

SLR: 14-018-026-33 Dept: Commerce (8)
Chapter/Page/Line: 00/26/33

AR: 29942 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,500	0	0	0	10,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Government Hill Elementary School Technology Improvements (59016)

SLR: 14-018-027-05 Dept: Commerce (8)
Chapter/Page/Line: 00/27/5

AR: 29943 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
12,000	0	0	0	12,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Gruening Middle School Furniture Replacement (59343)

SLR: 14-018-027-08 Dept: Commerce (8)
Chapter/Page/Line: 00/27/8

AR: 29944 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	136,000.00	0.00	0.00	0.00	0.00	136,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
136,000	0	0	0	136,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Huffman Elementary School Classrooms Technology Upgrades (59017)

SLR: 14-018-027-11 Dept: Commerce (8)
Chapter/Page/Line: 00/27/11

AR: 29945 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	187,000.00	0.00	0.00	0.00	0.00	187,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
187,000	0	0	0	187,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Huffman Elementary School Interactive Display Technology (58899)

SLR: 14-018-027-14 Dept: Commerce (8)
Chapter/Page/Line: 00/27/14

AR: 29946 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	90,720.00	0.00	0.00	0.00	0.00	90,720.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
90,720	0	0	0	90,720

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Huffman Elementary School Touch Technology (59018)

SLR: 14-018-027-17 Dept: Commerce (8)
Chapter/Page/Line: 00/27/17

AR: 29947 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	48,500.00	0.00	0.00	0.00	0.00	48,500.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
48,500	0	0	0	48,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Inlet View Elementary School Emergency Radios (59019)

SLR: 14-018-027-20 Dept: Commerce (8)
Chapter/Page/Line: 00/27/20

AR: 29948 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
8,000	0	0	0	8,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Inlet View Elementary School Library Collection (59021)

SLR: 14-018-027-23 Dept: Commerce (8)
Chapter/Page/Line: 00/27/23

AR: 29949 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
15,000	0	0	0	15,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Inlet View Elementary School Miscellaneous Classroom Technology (59020)

SLR: 14-018-027-26 Dept: Commerce (8)
Chapter/Page/Line: 00/27/26

AR: 29950 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
8,000	0	0	0	8,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Kasuun Elementary School Library Touch Technology (59022)

SLR: 14-018-027-29 Dept: Commerce (8)
Chapter/Page/Line: 00/27/29

AR: 29951 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	35,600.00	0.00	0.00	0.00	0.00	35,600.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
35,600	0	0	0	35,600

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Kincaid Elementary School Computers (59023)

SLR: 14-018-027-32 Dept: Commerce (8)
Chapter/Page/Line: 00/27/32

AR: 29952 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	51,500.00	0.00	0.00	0.00	0.00	51,500.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
51,500	0	0	0	51,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - King Career Center Science Equipment (59345)

SLR: 14-018-028-03 Dept: Commerce (8)
Chapter/Page/Line: 00/28/3

AR: 29953 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,100	0	0	0	3,100

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Lake Hood Elementary School Classroom Furniture (59115)

SLR: 14-018-028-06 Dept: Commerce (8)
Chapter/Page/Line: 00/28/6

AR: 29954 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,000	0	0	0	25,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (West Anchorage)

Anchorage School District - Lake Otis Elementary School Lunch Tables and Chairs (59003)

SLR: 14-018-028-09 Dept: Commerce (8)
Chapter/Page/Line: 00/28/9

AR: 29955 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	24,500.00	0.00	0.00	0.00	0.00	24,500.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
24,500	0	0	0	24,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Mears Middle School Gym Sound System (59346)

SLR: 14-018-028-12 Dept: Commerce (8)
Chapter/Page/Line: 00/28/12

AR: 29956 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
40,000	0	0	0	40,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Mears Middle School Library Furniture (59347)

SLR: 14-018-028-15 Dept: Commerce (8)
Chapter/Page/Line: 00/28/15

AR: 29957 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
45,000	0	0	0	45,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Mears Middle School Store Renovation (55720)

SLR: 14-018-028-18 Dept: Commerce (8)
Chapter/Page/Line: 00/28/18

AR: 29958 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	175,000.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
175,000	0	0	0	175,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Mirror Lake Middle School Cafeteria Tables Replacement (59349)

SLR: 14-018-028-21 Dept: Commerce (8)
Chapter/Page/Line: 00/28/21

AR: 29959 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Muldoon Elementary School Classroom Technology (59025)

SLR: 14-018-028-24 Dept: Commerce (8)
Chapter/Page/Line: 00/28/24

AR: 29960 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
40,000	0	0	0	40,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Muldoon Elementary School Furniture (57680)

SLR: 14-018-028-27 Dept: Commerce (8)
Chapter/Page/Line: 00/28/27

AR: 29961 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
55,000	0	0	0	55,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Muldoon Elementary School PE Equipment (59350)

SLR: 14-018-028-29 Dept: Commerce (8)
Chapter/Page/Line: 00/28/29

AR: 29962 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
20,000	0	0	0	20,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Muldoon Elementary School Reading Bookroom (59351)

SLR: 14-018-028-32 Dept: Commerce (8)
Chapter/Page/Line: 00/28/32

AR: 29963 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
12,000	0	0	0	12,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Muldoon Elementary School Snow Removal Equipment (59352)

SLR: 14-018-029-04 Dept: Commerce (8)
Chapter/Page/Line: 00/29/4

AR: 29964 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
25,000	0	0	0	25,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Muldoon Elementary School Staff Development (59353)

SLR: 14-018-029-07 Dept: Commerce (8)
Chapter/Page/Line: 00/29/7

AR: 29965 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
10,000	0	0	0	10,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - North Star Elementary School Technology (59026)

SLR: 14-018-029-10 Dept: Commerce (8)
Chapter/Page/Line: 00/29/10

AR: 29966 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Northern Lights ABC School Technology for Classrooms (59212)

SLR: 14-018-029-13 Dept: Commerce (8)
Chapter/Page/Line: 00/29/13

AR: 29967 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	42,500.00	0.00	0.00	0.00	0.00	42,500.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
42,500	0	0	0	42,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Northwood ABC Elementary School Playground Safety Surface Replacement (59101)

SLR: 14-018-029-16 Dept: Commerce (8)
Chapter/Page/Line: 00/29/16

AR: 29968 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	140,000.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
140,000	0	0	0	140,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Northwood ABC Elementary School Upgrade Social Studies Curriculum (59354)

SLR: 14-018-029-19 Dept: Commerce (8)
Chapter/Page/Line: 00/29/19

AR: 29969 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
15,000	0	0	0	15,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Nunaka Valley Elementary School Gym and MPR Improvements (59027)

SLR: 14-018-029-22 Dept: Commerce (8)
Chapter/Page/Line: 00/29/22

AR: 29970 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - O'Malley Elementary School Computers and Maintenance of Technology (59355)

SLR: 14-018-029-25 Dept: Commerce (8)
Chapter/Page/Line: 00/29/25

AR: 29971 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
30,000	0	0	0	30,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - O'Malley Elementary School Emergency Preparedness (59028)

SLR: 14-018-029-28 Dept: Commerce (8)
Chapter/Page/Line: 00/29/28

AR: 29972 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	97,000.00	0.00	0.00	0.00	0.00	97,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
97,000	0	0	0	97,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - O'Malley Elementary School Lockers (59356)

SLR: 14-018-029-31 Dept: Commerce (8)
Chapter/Page/Line: 00/29/31

AR: 29973 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Ocean View Elementary School Classroom Equipment (59357)

SLR: 14-018-029-33 Dept: Commerce (8)
Chapter/Page/Line: 00/29/33

AR: 29974 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,145.00	0.00	0.00	0.00	0.00	1,145.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,145	0	0	0	1,145

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Ocean View Elementary School Equipment for Safety (59358)

SLR: 14-018-030-05 Dept: Commerce (8)
Chapter/Page/Line: 00/30/5

AR: 29975 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000	0	0	0	1,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Ocean View Elementary School Positive Behavior Promotion Plan (59359)

SLR: 14-018-030-08 Dept: Commerce (8)
Chapter/Page/Line: 00/30/8

AR: 29976 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000	0	0	0	1,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Ocean View Elementary School Replacement Laminator (59360)

SLR: 14-018-030-11 Dept: Commerce (8)
Chapter/Page/Line: 00/30/11

AR: 29977 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000	0	0	0	2,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Ocean View Elementary School Teacher Classroom Equipment (59361)

SLR: 14-018-030-14 Dept: Commerce (8)
Chapter/Page/Line: 00/30/14

AR: 29978 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000	0	0	0	1,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Ocean View Elementary School Touch Technology (59362)

SLR: 14-018-030-17 Dept: Commerce (8)
Chapter/Page/Line: 00/30/17

AR: 29979 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	41,145.00	0.00	0.00	0.00	0.00	41,145.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
41,145	0	0	0	41,145

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Orion Elementary School Interactive Display Technology (58856)

SLR: 14-018-030-20 Dept: Commerce (8)
Chapter/Page/Line: 00/30/20

AR: 29980 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	67,200.00	0.00	0.00	0.00	0.00	67,200.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
67,200	0	0	0	67,200

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Orion Elementary School Laminator Purchase (59367)

SLR: 14-018-030-23 Dept: Commerce (8)
Chapter/Page/Line: 00/30/23

AR: 29981 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,500	0	0	0	2,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Orion Elementary School Library Upgrades (59363)

SLR: 14-018-030-26 Dept: Commerce (8)
Chapter/Page/Line: 00/30/26

AR: 29982 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000	0	0	0	10,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Orion Elementary School Technology for Teachers (59029)

SLR: 14-018-030-29 Dept: Commerce (8)
Chapter/Page/Line: 00/30/29

AR: 29983 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
60,000	0	0	0	60,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Ptarmigan Elementary School Mobile Touch Technology Labs (59032)

SLR: 14-018-030-32 Dept: Commerce (8)
Chapter/Page/Line: 00/30/32

AR: 29984 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Rabbit Creek Elementary School Parking Lot Safety Grant (59364)

SLR: 14-018-031-04 Dept: Commerce (8)
Chapter/Page/Line: 00/31/4

AR: 29985 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Rogers Park Elementary School Existing Lighting System Replacement (59365)

SLR: 14-018-031-07 Dept: Commerce (8)
Chapter/Page/Line: 00/31/7

AR: 29986 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
350,000	0	0	0	350,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Rogers Park Elementary School Funding to Repair Roof (59366)

SLR: 14-018-031-10 Dept: Commerce (8)
Chapter/Page/Line: 00/31/10

AR: 29987 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Romig Middle School Library Books and Technology Selections (59368)

SLR: 14-018-031-13 Dept: Commerce (8)
Chapter/Page/Line: 00/31/13

AR: 29988 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Sand Lake Elementary School Books for Japanese Immersion Program (59037)

SLR: 14-018-031-16 Dept: Commerce (8)
Chapter/Page/Line: 00/31/16

AR: 29989 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,500	0	0	0	10,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Sand Lake Elementary School Leadership Program (55743)

SLR: 14-018-031-19 Dept: Commerce (8)
Chapter/Page/Line: 00/31/19

AR: 29990 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
15,000	0	0	0	15,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Sand Lake Elementary School Moveable Walls Replacement (59036)

SLR: 14-018-031-22 Dept: Commerce (8)
Chapter/Page/Line: 00/31/22

AR: 29991 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
80,000	0	0	0	80,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Service High School Grant Fraser Memorial Auditorium Renovation (58889)

SLR: 14-018-031-25 Dept: Commerce (8)
Chapter/Page/Line: 00/31/25

AR: 29992 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Service High School Music Instruments (59118)

SLR: 14-018-031-28 Dept: Commerce (8)
Chapter/Page/Line: 00/31/28

AR: 29993 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
20,000	0	0	0	20,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Abbott)

Anchorage School District - Steller Secondary School New Chairs for MPR (59377)

SLR: 14-018-031-30 Dept: Commerce (8)
Chapter/Page/Line: 00/31/30

AR: 29994 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
20,000	0	0	0	20,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Steller Secondary School New Student Furniture in Lobby (59396)

SLR: 14-018-031-33 Dept: Commerce (8)
Chapter/Page/Line: 00/31/33

AR: 29995 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
16,000	0	0	0	16,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Susitna Elementary School Furniture and Fixtures (59214)

SLR: 14-018-032-05 Dept: Commerce (8)
Chapter/Page/Line: 00/32/5

AR: 29996 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	175,000.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
175,000	0	0	0	175,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Taku Elementary School Technology and Emotional Learning Project (59397)

SLR: 14-018-032-08 Dept: Commerce (8)
Chapter/Page/Line: 00/32/8

AR: 29997 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
36,000	0	0	0	36,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Trailside Elementary School Snow Removal Equipment (59041)

SLR: 14-018-032-11 Dept: Commerce (8)
Chapter/Page/Line: 00/32/11

AR: 29998 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,000	0	0	0	25,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Trailside Elementary School Summer Library and Pre-School Reading Hour (59042)

SLR: 14-018-032-14 Dept: Commerce (8)
Chapter/Page/Line: 00/32/14

AR: 29999 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
8,000	0	0	0	8,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Turnagain Elementary School Books and Materials (59044)

SLR: 14-018-032-17 Dept: Commerce (8)
Chapter/Page/Line: 00/32/17

AR: 30004 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,000	0	0	0	25,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Turnagain Elementary School Furniture (59045)

SLR: 14-018-032-20 Dept: Commerce (8)
Chapter/Page/Line: 00/32/20

AR: 30005 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000	0	0	0	10,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Turnagain Elementary School Reading Intervention Materials (58896) SLR: 14-018-032-22 Dept: Commerce (8)
Chapter/Page/Line: 00/32/22

AR: 30006 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000	0	0	0	10,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Turnagain Elementary School Student Computers (59043) SLR: 14-018-032-25 Dept: Commerce (8)
Chapter/Page/Line: 00/32/25

AR: 30007 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	51,500.00	0.00	0.00	0.00	0.00	51,500.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
51,500	0	0	0	51,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Ursa Major Elementary School After School Activities (59398) SLR: 14-018-032-28 Dept: Commerce (8)
Chapter/Page/Line: 00/32/28

AR: 30008 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	19,350.00	0.00	0.00	0.00	0.00	19,350.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
19,350	0	0	0	19,350

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Ursa Major Elementary School Library Books (59399) SLR: 14-018-032-31 Dept: Commerce (8)
Chapter/Page/Line: 00/32/31

AR: 30009 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
6,000	0	0	0	6,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Ursa Major Elementary School Touch Technology (59400) SLR: 14-018-033-03 Dept: Commerce (8)
Chapter/Page/Line: 00/33/3

AR: 30010 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,500	0	0	0	10,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Wendler Middle School Blinds (59401)

SLR: 14-018-033-06 Dept: Commerce (8)
Chapter/Page/Line: 00/33/6

AR: 30011 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000	0	0	0	5,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - West High School Wireless Upgrades (59402)

SLR: 14-018-033-08 Dept: Commerce (8)
Chapter/Page/Line: 00/33/8

AR: 30012 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000	0	0	0	10,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Willow Crest Elementary School Folding Chairs and Storage Carts (59404)

SLR: 14-018-033-10 Dept: Commerce (8)
Chapter/Page/Line: 00/33/10

AR: 30013 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
20,000	0	0	0	20,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Willow Crest Elementary School Sound and Presentation System for MPR (59403)

SLR: 14-018-033-13 Dept: Commerce (8)
Chapter/Page/Line: 00/33/13

AR: 30014 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	37,000.00	0.00	0.00	0.00	0.00	37,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
37,000	0	0	0	37,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Willow Crest Elementary School Soundproof Divider Doors (59405)

SLR: 14-018-033-16 Dept: Commerce (8)
Chapter/Page/Line: 00/33/16

AR: 30015 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,100.00	0.00	0.00	0.00	0.00	12,100.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
12,100	0	0	0	12,100

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Winterberry Charter School Outdoor Programming Space Development (59038)

SLR: 14-018-033-19 Dept: Commerce (8)
Chapter/Page/Line: 00/33/19

AR: 30016 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
70,000	0	0	0	70,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Wonder Park Elementary School Computers (59040)

SLR: 14-018-033-23 Dept: Commerce (8)
Chapter/Page/Line: 00/33/23

AR: 30017 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
19,500	0	0	0	19,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage School District - Wonder Park Elementary School Furniture (59039)

SLR: 14-018-033-26 Dept: Commerce (8)
Chapter/Page/Line: 00/33/26

AR: 30018 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
75,000	0	0	0	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage Soil and Water Conservation District - Birchwood Community Council Community Patrol Support (59451)

SLR: 14-018-033-29 Dept: Commerce (8)
Chapter/Page/Line: 00/33/29

AR: 30019 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
14,500	0	0	0	14,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Butte

Anvik Traditional Council - Biomass Community Facilities Heating Project (58923)

SLR: 14-018-033-32 Dept: Commerce (8)
Chapter/Page/Line: 00/33/32

AR: 30020 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anvik

Arc of Anchorage - Facility Deferred Maintenance (55067)

SLR: 14-018-034-04 Dept: Commerce (8)
Chapter/Page/Line: 00/34/4

AR: 30021 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	507,000.00	0.00	0.00	0.00	0.00	507,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
507,000	0	0	0	507,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Arctic Power - Arctic Energy Issues (38713)

SLR: 14-018-034-06 Dept: Commerce (8)
Chapter/Page/Line: 00/34/6

AR: 30022 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Arctic Winter Games State Team Alaska - State Participation Grant (41959)

SLR: 14-018-034-08 Dept: Commerce (8)
Chapter/Page/Line: 00/34/8

AR: 30023 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	485,000.00	0.00	0.00	0.00	0.00	485,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
485,000	0	0	0	485,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Association of Village Council Presidents - Yukon-Kuskokwim Energy/Freight Corridor Planning - Design (59215)

SLR: 14-018-034-10 Dept: Commerce (8)
Chapter/Page/Line: 00/34/10

AR: 30024 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
600,000	0	0	0	600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Atka

Best Beginnings - Anchorage Imagination Library Books and Postage (59406)

SLR: 14-018-034-14 Dept: Commerce (8)
Chapter/Page/Line: 00/34/14

AR: 30025 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,000	0	0	0	25,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Big Brothers Big Sisters of Alaska - Mentoring for Educational Success (57631)

SLR: 14-018-034-17 Dept: Commerce (8)
Chapter/Page/Line: 00/34/17

AR: 30026 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
80,000	0	0	0	80,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Blood Bank of Alaska - Facilities and Services Expansion Project (55062)

SLR: 14-018-034-23 Dept: Commerce (8)
Chapter/Page/Line: 00/34/23

AR: 30028 LL: 50 Fund: 11185 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	7,000,000	0	0	7,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Boy Scouts of America Maritime District, Great Alaska Council - Design, Plan, Construct Needed Safety Features on Gun Range (58939)

SLR: 14-018-034-32 Dept: Commerce (8)
Chapter/Page/Line: 00/34/32

AR: 30029 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
15,000	0	0	0	15,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Juneau Areawide

Boys _Girls Clubs of Southcentral Alaska - Barrow Clubhouse Program and Technology Equipment (59408)

SLR: 14-018-035-05 Dept: Commerce (8)
Chapter/Page/Line: 00/35/5

AR: 30030 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000	0	0	0	5,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Barrow

Boys _Girls Clubs of Southcentral Alaska - Eagle River Clubhouse Teen Center, Energy and Safety Upgrades (59409)

SLR: 14-018-035-08 Dept: Commerce (8)
Chapter/Page/Line: 00/35/8

AR: 30031 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
45,000	0	0	0	45,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Boys _Girls Clubs of Southcentral Alaska - Mat-Su Valley Clubhouse Facility Upgrade and Program Equipment (58973)

SLR: 14-018-035-12 Dept: Commerce (8)
Chapter/Page/Line: 00/35/12

AR: 30032 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	49,000.00	0.00	49,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
49,000	0	0	0	49,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Mat-Su Areawide

Boys _Girls Clubs of Southcentral Alaska - Metlakatla Clubhouse Facility Upgrade and Program Equipment (59410)

SLR: 14-018-035-16 Dept: Commerce (8)
Chapter/Page/Line: 00/35/16

AR: 30033 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
35,000	0	0	0	35,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Metlakatla

Boys _Girls Clubs of Southcentral Alaska - Noorvik Clubhouse Facility Upgrade and Program Equipment (59411)

SLR: 14-018-035-19 Dept: Commerce (8)
Chapter/Page/Line: 00/35/19

AR: 30034 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
20,000	0	0	0	20,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Noorvik

Boys _Girls Clubs of Southcentral Alaska - Northeast Clubhouse Kitchen Upgrade (58972)

SLR: 14-018-035-22 Dept: Commerce (8)
Chapter/Page/Line: 00/35/22

AR: 30035 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	48,000.00	0.00	48,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
48,000	0	0	0	48,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Basher)

Boys _Girls Clubs of the Kenai Peninsula - Kasilof Clubhouse Technology Center Equipment (58979)

SLR: 14-018-035-25 Dept: Commerce (8)
Chapter/Page/Line: 00/35/25

AR: 30036 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000	0	0	0	10,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kasilof

Boys _Girls Clubs of the Kenai Peninsula - Nikiski Clubhouse Youth Transportation (59412)

SLR: 14-018-035-28 Dept: Commerce (8)
Chapter/Page/Line: 00/35/28

AR: 30037 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Nikiski

Butte Fire Service Area - Safety Equipment and Maintenance (59413)

SLR: 14-018-035-31 Dept: Commerce (8)
Chapter/Page/Line: 00/35/31

AR: 30038 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
40,000	0	0	0	40,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Butte

Capital Community Broadcasting, Inc. - Gavel to Gavel Video Server Replacement (58957)

SLR: 14-018-035-33 Dept: Commerce (8)
Chapter/Page/Line: 00/35/33

AR: 30039 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	190,000.00	0.00	190,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
190,000	0	0	0	190,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Juneau Areawide

Catholic Community Service - Senior Center 10 Burner Range, Copier, Dining Chairs, and Heated Meal Bags (59414)

SLR: 14-018-036-05 Dept: Commerce (8)
Chapter/Page/Line: 00/36/5

AR: 30040 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	13,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
13,000	0	0	0	13,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Southeast Alaska

Catholic Community Service - Senior Center Commercial Dishwasher Replacement (59083)

SLR: 14-018-036-08 Dept: Commerce (8)
Chapter/Page/Line: 00/36/8

AR: 30041 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000	0	0	0	10,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Juneau Areawide

Catholic Community Service - Senior Center Heavy Duty 20 Quart Mixer and Kitchen Supplies (59415)

SLR: 14-018-036-11 Dept: Commerce (8)
Chapter/Page/Line: 00/36/11

AR: 30042 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
11,000	0	0	0	11,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Southeast Alaska

Catholic Community Service - Senior Center Range and Program Supplies (59416)

SLR: 14-018-036-14 Dept: Commerce (8)
Chapter/Page/Line: 00/36/14

AR: 30043 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	13,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
13,000	0	0	0	13,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Southeast Alaska

Catholic Community Service - Senior Center Weatherization Project (59417)

SLR: 14-018-036-17 Dept: Commerce (8)
Chapter/Page/Line: 00/36/17

AR: 30044 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
30,000	0	0	0	30,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Southeast Alaska

Chinik Eskimo Community - Golovin Volunteer Search and Rescue Equipment and Supplies (59098)

SLR: 14-018-036-19 Dept: Commerce (8)
Chapter/Page/Line: 00/36/19

AR: 30045 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	96,100.00	0.00	96,100.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
96,100	0	0	0	96,100

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Golovin

Chugach Regional Resources Commission - Red and Blue King Crab Rehabilitation (59216)

SLR: 14-018-036-22 Dept: Commerce (8)
Chapter/Page/Line: 00/36/22

AR: 30046 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	450,000.00	24,200.00	425,800.00	0.00	0.00	0.00	-450,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	450,000	0	0	450,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Chugiak Volunteer Fire and Rescue, Inc. - Safety Equipment and Maintenance (59419)
SLR: 14-018-036-25 Dept: Commerce (8)
Chapter/Page/Line: 00/36/25

AR: 30047 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
10,000	0	0	0	10,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Butte

Cold Climate Housing Research Center - Cold Climate Housing Research Center Project Funding (57514)
SLR: 14-018-036-28 Dept: Commerce (8)
Chapter/Page/Line: 00/36/28

AR: 30048 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	370,000.00	0.00	370,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
370,000	0	0	0	370,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks (Areawide)

Communities In Schools Of Juneau - Dropout Prevention (55589)
SLR: 14-018-036-31 Dept: Commerce (8)
Chapter/Page/Line: 00/36/31

AR: 30049 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Juneau Areawide

Cook Inlet Aquaculture Association - Tustumena Lake Smolt Monitoring (53844)
SLR: 14-018-036-33 Dept: Commerce (8)
Chapter/Page/Line: 00/36/33

AR: 30050 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
25,000	0	0	0	25,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kasilof

Cook Inlet Housing Authority - Spenard Road Blight Elimination and Hazardous Materials Abatement (55060)
SLR: 14-018-037-05 Dept: Commerce (8)
Chapter/Page/Line: 00/37/5

AR: 30051 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Spenard)

Cook Inlet Regional Citizens Advisory Council - Cook Inlet Ice Forecasting Network (55061)

SLR: 14-018-037-08 Dept: Commerce (8)
Chapter/Page/Line: 00/37/8

AR: 30052 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
70,000	0	0	0	70,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai Areawide

Cook Inlet Tribal Council (CITC) - Upper One Games Social Enterprise Expansion (59488)

SLR: 14-018-037-11 Dept: Commerce (8)
Chapter/Page/Line: 00/37/11

AR: 30053 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Cooper Landing Senior Citizen Corporation, Inc. - Plan Completion of Water/Drainage Problems (59434)

SLR: 14-018-037-14 Dept: Commerce (8)
Chapter/Page/Line: 00/37/14

AR: 30054 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Cooper Landing

Copper River School District - Residential and Virtual School Program Planning Grant (59107)

SLR: 14-018-037-17 Dept: Commerce (8)
Chapter/Page/Line: 00/37/17

AR: 30055 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	275,000.00	0.00	275,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
275,000	0	0	0	275,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Glennallen

Copper Valley Community Library Association - Glennallen LIO Building Deferred Maintenance and Relocation (59436)

SLR: 14-018-037-20 Dept: Commerce (8)
Chapter/Page/Line: 00/37/20

AR: 30056 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	94,477.68	55,522.32	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Glennallen

Copper Valley Development Association - Agri-Business/Natural Resources Development Center (59437)

SLR: 14-018-037-24 Dept: Commerce (8)
Chapter/Page/Line: 00/37/24

AR: 30057 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Big Delta

Cougar Gridiron Booster Club - Service High School Field and Track Completion (57890)

SLR: 14-018-037-27 Dept: Commerce (8)
Chapter/Page/Line: 00/37/27

AR: 30058 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	107,417.00	142,583.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Abbott)

Delta Sportsmen's Association - Delta Sportsmen's Club Building Weatherization (59064)

SLR: 14-018-037-30 Dept: Commerce (8)
Chapter/Page/Line: 00/37/30

AR: 30059 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	46,136.00	0.00	46,136.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
46,136	0	0	0	46,136

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Delta Junction

Dimond Park Field House, Inc. - Dimond Park Field House Parking Lot Paving Project (59095)

SLR: 14-018-037-33 Dept: Commerce (8)
Chapter/Page/Line: 00/37/33

AR: 30060 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	72,000.00	0.00	0.00	0.00	0.00	72,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
72,000	0	0	0	72,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Juneau Areawide

Ekwok Village Council - Landfill Access Road Project (58880)

SLR: 14-018-038-05 Dept: Commerce (8)
Chapter/Page/Line: 00/38/5

AR: 30061 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Ekwok

Ester Volunteer Fire Department - Wildfire Water Storage Tank Installation (58936)

SLR: 14-018-038-07 Dept: Commerce (8)
Chapter/Page/Line: 00/38/7

AR: 30062 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
40,000	0	0	0	40,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Ester (Wade Hampton/McKinley)

Fairbanks Children's Museum - Expansion and Relocation (59439)

SLR: 14-018-038-10 Dept: Commerce (8)
Chapter/Page/Line: 00/38/10

AR: 30063 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	166,000.00	0.00	166,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
166,000	0	0	0	166,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks (City of Fairbanks)

Fairbanks Community Food Bank Service, Inc. - Repair Warehouse Floors, Process Donated Fish and Purchase Two Freezer Vans (59105)

SLR: 14-018-038-12 Dept: Commerce (8)
Chapter/Page/Line: 00/38/12

AR: 30064 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	49,200.00	21,092.48	28,107.52	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
49,200	0	0	0	49,200

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks (Areawide)

Fairbanks North Star Borough School District - BEST Program Digital Technology _Safety Upgrades (59440)

SLR: 14-018-038-16 Dept: Commerce (8)
Chapter/Page/Line: 00/38/16

AR: 30065 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
15,000	0	0	0	15,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks (Areawide)

Fairbanks North Star Borough School District - Chinook Charter School Digital Technology and Safety Upgrades (59441)

SLR: 14-018-038-19 Dept: Commerce (8)
Chapter/Page/Line: 00/38/19

AR: 30066 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
60,000	0	0	0	60,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks (Areawide)

Fairbanks North Star Borough School District - Hutchison High School Digital Technology and Safety Upgrades (58985)

SLR: 14-018-038-23 Dept: Commerce (8)
Chapter/Page/Line: 00/38/23

AR: 30067 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	23,650.00	0.00	23,650.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
23,650	0	0	0	23,650

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks (Areawide)

Fairbanks North Star Borough School District - University Park Elementary Digital Technology and Safety Upgrades (58987)

SLR: 14-018-038-27 Dept: Commerce (8)
Chapter/Page/Line: 00/38/27

AR: 30068 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	51,000.00	0.00	51,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
51,000	0	0	0	51,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks (Areawide)

Fairbanks North Star Borough School District - West Valley High School Digital Technology and Safety Upgrades (58988)

SLR: 14-018-038-31 Dept: Commerce (8)
Chapter/Page/Line: 00/38/31

AR: 30069 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	61,000.00	0.00	61,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
61,000	0	0	0	61,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks (Areawide)

Fairbanks North Star Borough School District - Woodriver Elementary Digital Technology and Safety Upgrades (58989)

SLR: 14-018-039-04 Dept: Commerce (8)
Chapter/Page/Line: 00/39/4

AR: 30070 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	19,000.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
19,000	0	0	0	19,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks (Areawide)

Fairbanks Soil and Water Conservation District - Storm Water Cleanup (59443)

SLR: 14-018-039-12 Dept: Commerce (8)
Chapter/Page/Line: 00/39/12

AR: 30072 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: North Pole

Fairview Road Service Area - Road Repair, Maintenance and Upgrades (59444)

SLR: 14-018-039-14 Dept: Commerce (8)
Chapter/Page/Line: 00/39/14

AR: 30073 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
40,000	0	0	0	40,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Butte

Family Centered Services of Alaska - Youth Activity Center (59446)

SLR: 14-018-039-17 Dept: Commerce (8)
Chapter/Page/Line: 00/39/17

AR: 30074 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	125,000.00	0.00	125,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
125,000	0	0	0	125,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks (Areawide)

Federation of Community Councils - Nunaka Valley and Northeast Community Patrols (55409)

SLR: 14-018-039-19 Dept: Commerce (8)
Chapter/Page/Line: 00/39/19

AR: 30075 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000	0	0	0	10,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (College Gate)

First Alaskans Institute - Statewide Natural Helpers and Alaska Native College to Community Project (59093)

SLR: 14-018-039-22 Dept: Commerce (8)
Chapter/Page/Line: 00/39/22

AR: 30076 LL: 50 Fund: 11178 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	600,000	0	0	600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Friends of Eagle River Nature Center, Inc. - New Trail Maintenance Garage at the Eagle River Nature Center (59084)

SLR: 14-018-039-25 Dept: Commerce (8)
Chapter/Page/Line: 00/39/25

AR: 30077 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Funny River Chamber _Community Assoc - (FRCCCA) Playground/ Recreational Area (58868)

SLR: 14-018-039-28 Dept: Commerce (8)
Chapter/Page/Line: 00/39/28

AR: 30078 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Funny River

GlennRich Fire Rescue - New Fire Station (57322)

SLR: 14-018-039-33 Dept: Commerce (8)
Chapter/Page/Line: 00/39/33

AR: 30080 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Glennallen

GlennRich Fire Rescue - Personal Protective Equipment (59452)

SLR: 14-018-040-04 Dept: Commerce (8)
Chapter/Page/Line: 00/40/4

AR: 30081 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Richardson Highway

Goldstream Valley Lions - Athletic Fields Repair _Community Center Improvements (59455)

SLR: 14-018-040-06 Dept: Commerce (8)
Chapter/Page/Line: 00/40/6

AR: 30082 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
60,000	0	0	0	60,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: McKinley Park

Greater Butte RSA - Road Repairs, Upgrades and Maintenance (59458)

SLR: 14-018-040-09 Dept: Commerce (8)
Chapter/Page/Line: 00/40/9

AR: 30083 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
40,000	0	0	0	40,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Butte

Greater Copper Valley Chamber of Commerce - Deferred Maintenance for the Visitor Information Center (57478)

SLR: 14-018-040-11 Dept: Commerce (8)
Chapter/Page/Line: 00/40/11

AR: 30084 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	28,850.00	0.00	28,850.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
28,850	0	0	0	28,850

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Richardson Highway

Greater Palmer Fire Service Area - Safety Equipment and Maintenance (59462)

SLR: 14-018-040-14 Dept: Commerce (8)
Chapter/Page/Line: 00/40/14

AR: 30085 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
40,000	0	0	0	40,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Butte

Homer Hockey Association, Inc. - Natural Gas Conversion (59079)

SLR: 14-018-040-20 Dept: Commerce (8)
Chapter/Page/Line: 00/40/20

AR: 30087 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,468.00	0.00	0.00	0.00	0.00	12,468.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
12,468	0	0	0	12,468

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Homer

Homer Senior Citizens, Inc. - Homer Senior Center Natural Gas Conversion (59006)

SLR: 14-018-040-22 Dept: Commerce (8)
Chapter/Page/Line: 00/40/22

AR: 30088 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Homer

Homer Society of Natural History dba Pratt Museum - New Museum Building Construction (57611)

SLR: 14-018-040-25 Dept: Commerce (8)
Chapter/Page/Line: 00/40/25

AR: 30089 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	900,000.00	0.00	0.00	0.00	0.00	900,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
900,000	0	0	0	900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Homer

Homesteaders Community Center - Plumbing, Electrical, Kitchen and Storage Area Repairs (59469) SLR: 14-018-040-28 Dept: Commerce (8)
Chapter/Page/Line: 00/40/28

AR: 30090 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Matanuska-Susitna (Rural Mat-su)

Hope Community Resources, Inc. - Statewide Facilities Improvements and Equipment (55158) SLR: 14-018-040-31 Dept: Commerce (8)
Chapter/Page/Line: 00/40/31

AR: 30091 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	850,000.00	0.00	850,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
850,000	0	0	0	850,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Inter-Island Ferry Authority (45874) SLR: 14-018-041-03 Dept: Commerce (8)
Chapter/Page/Line: 00/41/3

AR: 30092 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/20/2014 End Date: 6/30/2018 Location: Southeast Alaska

Interior Alaska Center for Non-Violent Living - Copy Machine Replacement (59470) SLR: 14-018-041-05 Dept: Commerce (8)
Chapter/Page/Line: 00/41/5

AR: 30093 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
36,000	0	0	0	36,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks (City of Fairbanks)

Interior Alaska Hospital Foundation - Rural Health Care Facility (55437) SLR: 14-018-041-08 Dept: Commerce (8)
Chapter/Page/Line: 00/41/8

AR: 30094 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Richardson Highway

Island Trails Network - Kodiak Youth Workforce Program (53728)

SLR: 14-018-041-10 Dept: Commerce (8)
Chapter/Page/Line: 00/41/10

AR: 30095 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	42,950.00	0.00	0.00	0.00	0.00	42,950.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
42,950	0	0	0	42,950

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kodiak Island Borough

Junior Achievement of Alaska, Inc. - Statewide K-12 Business Education Program (55502)

SLR: 14-018-041-12 Dept: Commerce (8)
Chapter/Page/Line: 00/41/12

AR: 30096 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
40,000	0	0	0	40,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Kachemak Shellfish Mariculture Association - Kachemak Shellfish Hatchery (58916)

SLR: 14-018-041-15 Dept: Commerce (8)
Chapter/Page/Line: 00/41/15

AR: 30097 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Homer

Kachemak Ski Club, Inc. - Diamond Ridge-Safety Equipment for Ohlson Mountain Rope Tow (58865)

SLR: 14-018-041-18 Dept: Commerce (8)
Chapter/Page/Line: 00/41/18

AR: 30098 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
20,000	0	0	0	20,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Diamond Ridge

Kasilof Regional Historical Association - Kasilof-Victor Holm Cabin Restoration and Access (55259)

SLR: 14-018-041-21 Dept: Commerce (8)
Chapter/Page/Line: 00/41/21

AR: 30099 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
20,000	0	0	0	20,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kasilof

Kenai Peninsula Borough - North Peninsula Recreation Service Area-Nikiski Pool Tile and Drains Replacement (59501)

SLR: 14-018-041-24 Dept: Commerce (8)
Chapter/Page/Line: 00/41/24

AR: 30100 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	190,000.00	0.00	190,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
190,000	0	0	0	190,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai Areawide

Kenai Peninsula Borough School District - Chapman School Kindergarden iPad Project (59473)

SLR: 14-018-041-28 Dept: Commerce (8)
Chapter/Page/Line: 00/41/28

AR: 30101 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000	0	0	0	10,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Homer

Kenai Peninsula Borough School District - Nikiski Middle/High School Commons Flooring Plan (59474)

SLR: 14-018-041-31 Dept: Commerce (8)
Chapter/Page/Line: 00/41/31

AR: 30102 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Nikiski

Kenai Peninsula Borough School District - School District Areawide School Equipment (55701)

SLR: 14-018-042-03 Dept: Commerce (8)
Chapter/Page/Line: 00/42/3

AR: 30103 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai Areawide

Kenai Peninsula Fair Association - Septic System Replacement, Renovations and Facility Upgrades (Ninilchik) (58872)

SLR: 14-018-042-06 Dept: Commerce (8)
Chapter/Page/Line: 00/42/6

AR: 30104 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Ninilchik

Kenai Watershed Forum - Educational Programming (59102) SLR: 14-018-042-10 Dept: Commerce (8)
Chapter/Page/Line: 00/42/10

AR: 30105 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai Peninsula Borough (Kenai/Soldotna)

Kids Voting North Alaska - Project Expansion and Outreach (59476) SLR: 14-018-042-12 Dept: Commerce (8)
Chapter/Page/Line: 00/42/12

AR: 30106 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
10,000	0	0	0	10,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks Areawide

Knik Fairview Community Council - Community Upgrades (59122) SLR: 14-018-042-14 Dept: Commerce (8)
Chapter/Page/Line: 00/42/14

AR: 30107 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
10,000	0	0	0	10,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Knik-Fairview (Big Lake/Point MacKenzie)

Kodiak Area Native Association - Facility Expansion and Renovation (57383) SLR: 14-018-042-16 Dept: Commerce (8)
Chapter/Page/Line: 00/42/16

AR: 30108 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
350,000	0	0	0	350,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kodiak

Kodiak Regional Aquaculture Association - Pillar Creek Hatchery Upgrades (52628) SLR: 14-018-042-19 Dept: Commerce (8)
Chapter/Page/Line: 00/42/19

AR: 30109 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,328,000.00	0.00	1,328,000.00	0.00	0.00	0.00	-1,328,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	1,328,000	0	0	1,328,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kodiak Island Borough

Kuskokwim Public Broadcasting Corporation - KSKO 870 AM Radio McGrath FM Translators (59066)

SLR: 14-018-042-22 Dept: Commerce (8)
Chapter/Page/Line: 00/42/22

AR: 30110 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
60,000	0	0	0	60,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: McGrath

Lazy Mountain Road Service Area - Road Maintenance and Repairs (55081)

SLR: 14-018-042-25 Dept: Commerce (8)
Chapter/Page/Line: 00/42/25

AR: 30111 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
40,000	0	0	0	40,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Butte

LeeShore Center - Facility Safety Upgrades (58991)

SLR: 14-018-042-27 Dept: Commerce (8)
Chapter/Page/Line: 00/42/27

AR: 30112 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
30,000	0	0	0	30,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai

Life Alaska Donor Services, Inc. - Donor Program (50409)

SLR: 14-018-042-29 Dept: Commerce (8)
Chapter/Page/Line: 00/42/29

AR: 30113 LL: 50 Fund: 11183 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	55,000	0	0	55,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Maniilaq Association - Child Advocacy Building Center Renovation and Equipment Purchase (59422)

SLR: 14-018-042-31 Dept: Commerce (8)
Chapter/Page/Line: 00/42/31

AR: 30114 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kotzebue

Maniilaq Association - Energy Efficiency Upgrades (59426) SLR: 14-018-043-03 Dept: Commerce (8)
Chapter/Page/Line: 00/43/3

AR: 30115 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kotzebue

Maniilaq Association - Repair and Renovate Lake Street House Group Home (59099) SLR: 14-018-043-05 Dept: Commerce (8)
Chapter/Page/Line: 00/43/5

AR: 30116 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kotzebue

Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (48513) SLR: 14-018-043-08 Dept: Commerce (8)
Chapter/Page/Line: 00/43/8

AR: 30117 LL: 50 Fund: 11204 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	500,000	0	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Matanuska-Susitna Borough School District - American Charter Academy Expanding Multi-age Opportunities (58950) SLR: 14-018-043-11 Dept: Commerce (8)
Chapter/Page/Line: 00/43/11

AR: 30118 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
32,000	0	0	0	32,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Matanuska-Susitna (Big Lake/Pt MacK.)

Matanuska-Susitna Borough School District - Creating Community Responsive Schools (59499) SLR: 14-018-043-15 Dept: Commerce (8)
Chapter/Page/Line: 00/43/15

AR: 30119 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Matanuska Susitna Borough

Matanuska-Susitna Borough School District - Library and Media Upgrades for Schools Located in House District 6 (59427)

SLR: 14-018-043-18 Dept: Commerce (8)
Chapter/Page/Line: 00/43/18

AR: 30120 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	21,150.00	0.00	0.00	0.00	0.00	21,150.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
21,150	0	0	0	21,150

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Richardson Highway

Matanuska-Susitna Borough School District - Library and Technology Upgrades (53636)

SLR: 14-018-043-22 Dept: Commerce (8)
Chapter/Page/Line: 00/43/22

AR: 30121 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
45,000	0	0	0	45,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Matanuska-Susitna (Big Lake/Pt MacK.)

Matanuska-Susitna Borough School District - National Math and Science Initiative (NMSI) AP Incentive (59489)

SLR: 14-018-043-25 Dept: Commerce (8)
Chapter/Page/Line: 00/43/25

AR: 30122 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Mat-Su Areawide

MatSu Food Bank DBA - Food Bank Supplies (59428)

SLR: 14-018-043-29 Dept: Commerce (8)
Chapter/Page/Line: 00/43/29

AR: 30123 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,000	0	0	0	25,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Wasilla

Metlakatla Indian Community - Air Compressor Station (59091)

SLR: 14-018-043-31 Dept: Commerce (8)
Chapter/Page/Line: 00/43/31

AR: 30124 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	29,682.00	0.00	0.00	0.00	0.00	29,682.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
29,682	0	0	0	29,682

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Metlakatla

Moose Pass Volunteer Fire Company - Moose Pass - Tanker (59429)

SLR: 14-018-043-33 Dept: Commerce (8)
Chapter/Page/Line: 00/43/33

AR: 30125 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	380,000.00	0.00	380,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
380,000	0	0	0	380,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Moose Pass

Morning Star Ranch - Weatherization, Reconstruction, and Handicap Access (58953)

SLR: 14-018-044-04 Dept: Commerce (8)
Chapter/Page/Line: 00/44/4

AR: 30126 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	125,000.00	0.00	125,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
125,000	0	0	0	125,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks Areawide

Mountain View Community Council - Mountain View Community Clean-Up (56163)

SLR: 14-018-044-07 Dept: Commerce (8)
Chapter/Page/Line: 00/44/7

AR: 30127 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
12,500	0	0	0	12,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Mountainview)

Native Village of Eyak - Community Health Center Repair (58898)

SLR: 14-018-044-10 Dept: Commerce (8)
Chapter/Page/Line: 00/44/10

AR: 30128 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Cordova

Native Village of Kotzebue - Nikaitchuat Ilisagviat School Support and Expansion (59432)

SLR: 14-018-044-12 Dept: Commerce (8)
Chapter/Page/Line: 00/44/12

AR: 30129 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
40,000	0	0	0	40,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kotzebue

Native Village of Napaskiak - Loader (58907)

SLR: 14-018-044-15 Dept: Commerce (8)
Chapter/Page/Line: 00/44/15

AR: 30130 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	233,935.00	199,833.45	34,101.55	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
233,935	0	0	0	233,935

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Napaskiak

Native Village of Tanacross - Multi-Purpose Community Health Center Completion (57267)

SLR: 14-018-044-17 Dept: Commerce (8)
Chapter/Page/Line: 00/44/17

AR: 30131 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	149,410.00	250,590.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Tanacross

Nenana Native Association - Nenana Housing Initiative Project Construction (58925)

SLR: 14-018-044-20 Dept: Commerce (8)
Chapter/Page/Line: 00/44/20

AR: 30132 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	170,000.00	0.00	0.00	0.00	0.00	170,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
170,000	0	0	0	170,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Nenana

Nikolaevask, Inc. - Natural Gas Conversion and Connection to Water Treatment Building and Multi-Use Facility (58870)

SLR: 14-018-044-23 Dept: Commerce (8)
Chapter/Page/Line: 00/44/23

AR: 30133 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Nikolaevsk

Ninilchik Community Library - Parking Lot/ Driveway Paving and Drainage (58871)

SLR: 14-018-044-27 Dept: Commerce (8)
Chapter/Page/Line: 00/44/27

AR: 30134 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
60,000	0	0	0	60,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Ninilchik

North Peninsula Community Council, Inc. - Create a Public Inlet Viewing and Beach Access Park (59433)

SLR: 14-018-044-30 Dept: Commerce (8)
Chapter/Page/Line: 00/44/30

AR: 30135 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Nikiski

North Peninsula Community Council, Inc. - Nikiski Public Viewing and Beach Access Park (59435)

SLR: 14-018-044-33 Dept: Commerce (8)
Chapter/Page/Line: 00/44/33

AR: 30136 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Nikiski

North Star Volunteer Fire Department - Fire Station 31 Upgrade (59103)

SLR: 14-018-045-05 Dept: Commerce (8)
Chapter/Page/Line: 00/45/5

AR: 30137 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks Areawide

Nushagak Electric _Telephone Cooperative, Inc. - Electric Sub Station (59438)

SLR: 14-018-045-07 Dept: Commerce (8)
Chapter/Page/Line: 00/45/7

AR: 30138 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	175,000.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
175,000	0	0	0	175,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Dillingham

Outdoor Heritage Foundation of Alaska - National Archery in the Schools Program (59442)

SLR: 14-018-045-10 Dept: Commerce (8)
Chapter/Page/Line: 00/45/10

AR: 30139 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
30,000	0	0	0	30,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Pioneers of Alaska Igloo 19 Cordova - Historic Building Restoration, Final Phase, Long Term Sustainability (56000)

SLR: 14-018-045-13 Dept: Commerce (8)
Chapter/Page/Line: 00/45/13

AR: 30140 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Cordova

Pleasant Valley Community Association - Community Center (57868)

SLR: 14-018-045-17 Dept: Commerce (8)
Chapter/Page/Line: 00/45/17

AR: 30141 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
65,000	0	0	0	65,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fox

REACH, Inc. - Energy Efficiency Upgrades to Failing Heating System (58920)

SLR: 14-018-045-19 Dept: Commerce (8)
Chapter/Page/Line: 00/45/19

AR: 30142 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	98,000.00	0.00	0.00	0.00	0.00	98,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
98,000	0	0	0	98,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Juneau (Downtown Juneau)

Salcha Fire and Rescue - Fire Ground Support Equipment (55293)

SLR: 14-018-045-24 Dept: Commerce (8)
Chapter/Page/Line: 00/45/24

AR: 30144 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Salcha (North Pole/ Eielson)

Salcha Fire and Rescue - Rapid Response Fire Engine and Equipment (59058)

SLR: 14-018-045-26 Dept: Commerce (8)
Chapter/Page/Line: 00/45/26

AR: 30145 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
450,000	0	0	0	450,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Salcha (North Pole/ Eielson)

Salcha Fire and Rescue - Station One Two-Bay Meeting, Office, Training Space Addition Final Phase (57750)

SLR: 14-018-045-29 Dept: Commerce (8)
Chapter/Page/Line: 00/45/29

AR: 30146 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	85,000.00	0.00	85,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
85,000	0	0	0	85,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Salcha (North Pole/ Eielson)

Scotty Gomez Foundation - Girls High School Hockey Program (59167)

SLR: 14-018-045-32 Dept: Commerce (8)
Chapter/Page/Line: 00/45/32

AR: 30147 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Shageluk IRA Council - Multi-Purpose Community Services Center Completion (50490)

SLR: 14-018-046-06 Dept: Commerce (8)
Chapter/Page/Line: 00/46/6

AR: 30149 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Shageluk

Shiloh Community Housing, Inc. - Living Independent ForEver (LIFE) Transitional Housing (50139)

SLR: 14-018-046-09 Dept: Commerce (8)
Chapter/Page/Line: 00/46/9

AR: 30150 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	45,000.00	4,027.99	40,972.01	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
45,000	0	0	0	45,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Sitka Sound Science Center - Facility Improvements for Alaska Research and Education (59447)

SLR: 14-018-046-12 Dept: Commerce (8)
Chapter/Page/Line: 00/46/12

AR: 30151 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Sitka

Snomads, Inc. - Diamond Ridge-Upgrades to Watermelon/ Marathon/Diamond Ridge Trails (58981) SLR: 14-018-046-15 Dept: Commerce (8)
Chapter/Page/Line: 00/46/15

AR: 30152 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
45,000	0	0	0	45,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Diamond Ridge

South Peninsula Haven House - Energy Efficiency Improvements and Roof Repair (59112) SLR: 14-018-046-18 Dept: Commerce (8)
Chapter/Page/Line: 00/46/18

AR: 30153 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,000	0	0	0	25,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Homer

Southeast Alaska Independent Living, Inc. - Accessible Vehicles, Matching Funds (59030) SLR: 14-018-046-21 Dept: Commerce (8)
Chapter/Page/Line: 00/46/21

AR: 30154 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	23,600.00	0.00	0.00	0.00	0.00	23,600.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
23,600	0	0	0	23,600

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Juneau Areawide

Southeast Alaska Power Agency - Swan Lake Hydroelectric Project Reservoir Expansion Project (58965) SLR: 14-018-046-24 Dept: Commerce (8)
Chapter/Page/Line: 00/46/24

AR: 30155 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,320,000.00	0.00	3,320,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,320,000	0	0	0	3,320,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Ketchikan

Southeast Alaska Regional Health Consortium - Southeast Pediatric Dental Clinic Expansion Project (58958) SLR: 14-018-046-27 Dept: Commerce (8)
Chapter/Page/Line: 00/46/27

AR: 30156 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Southeast Alaska

Southeast Regional Resource Center - Kitchen Renovations (59075) SLR: 14-018-046-31 Dept: Commerce (8)
Chapter/Page/Line: 00/46/31

AR: 30157 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	35,700.00	0.00	35,700.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
35,700	0	0	0	35,700

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Juneau (Downtown Juneau)

Steese Area Volunteer Fire Department, Inc. - Domestic Water Well Installation Project (59448) SLR: 14-018-046-33 Dept: Commerce (8)
Chapter/Page/Line: 00/46/33

AR: 30158 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	120,000.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
120,000	0	0	0	120,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fox

Steese Area Volunteer Fire Dept, Inc. - Oil/Water Separator Install and Contaminated Soil Removal at Steese VFD Station 62 (59454) SLR: 14-018-047-05 Dept: Commerce (8)
Chapter/Page/Line: 00/47/5

AR: 30159 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fox

Steese Area Volunteer Fire Dept. Inc. - Fire Station 62 Kitchen Remodel (59456) SLR: 14-018-047-09 Dept: Commerce (8)
Chapter/Page/Line: 00/47/9

AR: 30160 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
65,000	0	0	0	65,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fox

Sterling Area Senior Citizens, Inc. - Sterling - Furniture and Carpet Replacements and Meal Vehicle (59457) SLR: 14-018-047-12 Dept: Commerce (8)
Chapter/Page/Line: 00/47/12

AR: 30161 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,841.00	0.00	100,841.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,841	0	0	0	100,841

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai Peninsula Borough

Takotna Community Association - Upgrade to Existing Out-Of-Date Manual Metering Systems (59088)

SLR: 14-018-047-15 Dept: Commerce (8)
Chapter/Page/Line: 00/47/15

AR: 30162 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
60,000	0	0	0	60,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Takotna

Tanana Valley Sportsmen's Foundation, Inc. - Completion of the TVSA Classrooms, Shooting Range and Ventilation System (58940)

SLR: 14-018-047-18 Dept: Commerce (8)
Chapter/Page/Line: 00/47/18

AR: 30163 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	112,263.35	87,736.65	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks (Areawide)

Ted Stevens Foundation - Historic Materials Preservation - U.S. Senator Ted Stevens Papers (58833)

SLR: 14-018-047-22 Dept: Commerce (8)
Chapter/Page/Line: 00/47/22

AR: 30164 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Territorial Sportsmen, Inc. - Public Use Cabin (50151)

SLR: 14-018-047-25 Dept: Commerce (8)
Chapter/Page/Line: 00/47/25

AR: 30165 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	37,500.00	0.00	0.00	0.00	0.00	37,500.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
37,500	0	0	0	37,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Juneau Areawide

Upper Susitna Seniors, Inc. - Emergency and Wellness Center Addition (59459)

SLR: 14-018-047-27 Dept: Commerce (8)
Chapter/Page/Line: 00/47/27

AR: 30166 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Talkeetna

Village of Kachemak Selo Water Company, Inc. - Fox River (Kachemak Selo) Emergency Response Building (58866)

SLR: 14-018-047-30 Dept: Commerce (8)
Chapter/Page/Line: 00/47/30

AR: 30167 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kachemak

Village of Razdolna, Inc. - Parking Lot Safety Improvements (58908)

SLR: 14-018-048-03 Dept: Commerce (8)
Chapter/Page/Line: 00/48/3

AR: 30168 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
25,000	0	0	0	25,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai Peninsula (Homer/South Kenai)

Voznesenka Community Council, Inc. - Voznesenka Loop Improvements (57745)

SLR: 14-018-048-05 Dept: Commerce (8)
Chapter/Page/Line: 00/48/5

AR: 30169 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai Peninsula (Homer/South Kenai)

Wasilla Area Seniors, Inc. - Facility Upgrades and Equipment (59189)

SLR: 14-018-048-07 Dept: Commerce (8)
Chapter/Page/Line: 00/48/7

AR: 30170 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Wasilla (Greater Wasilla)

Wasilla Lake Fire Service Area - Safety Equipment and Maintenance (59463)

SLR: 14-018-048-09 Dept: Commerce (8)
Chapter/Page/Line: 00/48/9

AR: 30171 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
40,000	0	0	0	40,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Butte

Wrangell Cooperative Association - Carving Facility (55170)

SLR: 14-018-048-12 Dept: Commerce (8)
Chapter/Page/Line: 00/48/12

AR: 30172 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Wrangell

Inter-Island Ferry Authority (45874)

SLR: 14-018-087-18 Dept: Commerce (8)
Chapter/Page/Line: 00/87/18

AR: 30175 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	272,604.59	227,395.41	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/20/2014 End Date: 6/30/2018 Location: Southeast Alaska

Reapprop to Fairbanks Pipeline Training Center for a Student Camp, Central Facility Building, and Welding Center - Est $500,000 (60017)

SLR: 14-018-120-05 Dept: Commerce (8)
Chapter/Page/Line: 00/120/5

AR: 30178 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	29,692.05	470,307.95	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Fairbanks Areawide

Alaska SCTP for Purchase of Ammunition and Targets for Scholastic Youth Shooting Programs (59373)

SLR: 14-018-122-04 Dept: Commerce (8)
Chapter/Page/Line: 00/122/4

AR: 30179 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,869.82	0.00	0.00	0.00	0.00	7,869.82	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	6,100	0	0	6,100

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Reapprop to the Matanuska-Susitna Borough for Purchase of a New Wildland Fire Response Vehicle - Est $50,000 (60025)

SLR: 14-018-122-10 Dept: Commerce (8)
Chapter/Page/Line: 00/122/10

AR: 30180 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Matanuska Susitna Borough

Reapprop to the Anchorage Park Foundation for Neighborhood Park Safety Upgrades at David Green Park - Est $298,159 (60027)

SLR: 14-018-122-23 Dept: Commerce (8)
Chapter/Page/Line: 00/122/23

AR: 30181 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	329,401.01	0.00	0.00	0.00	0.00	329,401.01	-165,330.93	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Anchorage Areawide

Reapprop to the Anchorage School District to Purchase Books for Specifically Identified Schools - Est $12,716 (60028)

SLR: 14-018-123-03 Dept: Commerce (8)
Chapter/Page/Line: 00/123/3

AR: 30182 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,458.36	0.00	0.00	0.00	0.00	9,458.36	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Anchorage Areawide

Reapprop to the Eagle River Lions Club for Construction of the Building and Facilities and for Purchase of Equipment - Est 33,133 (60037)

SLR: 14-018-125-12 Dept: Commerce (8)
Chapter/Page/Line: 00/125/12

AR: 30187 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	33,133.52	0.00	0.00	0.00	0.00	33,133.52	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Anchorage Areawide

Reapprop to North Peninsula Community Council for purchase of Chevron property - Est $99,519 (60046)

SLR: 14-018-127-07 Dept: Commerce (8)
Chapter/Page/Line: 00/127/7

AR: 30188 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	99,519.50	0.00	0.00	0.00	0.00	99,519.50	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Nikiski

Reapprop to the Soldotna Little League for cages, reconstructing fields, fencing, and general maintenance - Est $23,869 (60048)

SLR: 14-018-127-18 Dept: Commerce (8)
Chapter/Page/Line: 00/127/18

AR: 30189 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	23,831.00	0.00	0.00	0.00	0.00	23,831.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Soldotna

Reapprop to Soldotna Area Senior Citizens, Inc., for upgrading and replacing lighting - Est $32,320 (60050)

SLR: 14-018-128-01 Dept: Commerce (8)
Chapter/Page/Line: 00/128/1

AR: 30190 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	32,320.00	0.00	32,320.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Soldotna

Reapprop to Front Street Health Center, Inc., for equipment acquisition - Est $63,108 (60056)

SLR: 14-018-129-12 Dept: Commerce (8)
Chapter/Page/Line: 00/129/12

AR: 30191 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	43,000.00	0.00	0.00	0.00	0.00	43,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Juneau Areawide

Reapprop to the SouthEast Alaska Regional Health Consortium for expansion of the Southeast pediatric dental clinic - Est $72,900 (60057)

SLR: 14-018-129-18 Dept: Commerce (8)
Chapter/Page/Line: 00/129/18

AR: 30192 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	92,982.44	0.00	0.00	0.00	0.00	92,982.44	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Juneau Areawide

Reapprop to Juneau Youth Services, Inc. for major maintenance of existing facilities - Est $100,000 (60058)

SLR: 14-018-129-29 Dept: Commerce (8)
Chapter/Page/Line: 00/129/29

AR: 30193 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Juneau Areawide

Reapprop to the Nanwalek IRA Council for the Purchase of Heavy Equipment - Est $75,000 (60065)

SLR: 14-018-131-11 Dept: Commerce (8)
Chapter/Page/Line: 00/131/11

AR: 30194 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Nanwalek

Reapprop to the Bristol Bay Heritage Land Trust for Purchase of a Conservation Easement in Nushagak River Watershed - Est $11,700 (60066)

SLR: 14-018-131-16 Dept: Commerce (8)
Chapter/Page/Line: 00/131/16

AR: 30195 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,074.00	0.00	0.00	0.00	0.00	12,074.00	-12,074.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Dillingham

Reapprop to the Nuvista Light and Electric Cooperative for Construction of a Wind Project and Intertie - Est $5,341,396 (60069)

SLR: 14-018-132-04 Dept: Commerce (8)
Chapter/Page/Line: 00/132/4

AR: 30196 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,105,024.95	0.00	0.00	0.00	0.00	5,105,024.95	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Dillingham

Reapprop to the Dillingham City School District for the Bristol Bay Radio Translator Project - NTE $80,000 (60070)

SLR: 14-018-132-11 Dept: Commerce (8)
Chapter/Page/Line: 00/132/11

AR: 30197 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Dillingham

Reapprop to the Yupiit School District for the Purchase of Classroom Computers - NTE $70,000 (60072)

SLR: 14-018-132-23 Dept: Commerce (8)
Chapter/Page/Line: 00/132/23

AR: 30198 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Akiachak

Reapprop to the Iditarod Area School District for Replacement of the Holy Cross Fuel System - NTE $64,600 (60075)

SLR: 14-018-133-10 Dept: Commerce (8)
Chapter/Page/Line: 00/133/10

AR: 30199 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	64,600.00	0.00	0.00	0.00	0.00	64,600.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Holy Cross

Reapprop to the Iditarod Area School District for Treatment of Contaminated Soil in Holy Cross - NTE $79,754 (60076)

SLR: 14-018-133-16 Dept: Commerce (8)
Chapter/Page/Line: 00/133/16

AR: 30200 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	79,754.00	0.00	0.00	0.00	0.00	79,754.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Holy Cross

Reapprop to Safe and Fear-Free Environment, Inc., for Shelter Repairs and Renovation - NTE $45,000 (60079)

SLR: 14-018-134-03 Dept: Commerce (8)
Chapter/Page/Line: 00/134/3

AR: 30201 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Dillingham

Reapprop to the Sand Point city chambers and installation of a new translator in Cold Bay - Est $35,176 (60082)

SLR: 14-018-135-03 Dept: Commerce (8)
Chapter/Page/Line: 00/135/3

AR: 30202 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	35,175.70	0.00	0.00	0.00	0.00	35,175.70	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Sand Point

Reapprop to the Mentasta Traditional Council for renovation of the Mentasta community hall - Est $40,000 (60086)

SLR: 14-018-135-29 Dept: Commerce (8)
Chapter/Page/Line: 00/135/29

AR: 30203 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Mentasta

Reapprop to the King Island Native Community for expansion of the King Island Native Community building - Est $100,000 (60087)

SLR: 14-018-136-03 Dept: Commerce (8)
Chapter/Page/Line: 00/136/3

AR: 30204 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Kenny Lake

Reapprop to the Maniilaq Association for the purchase of equipment for and renovations to the child advocacy center - $46,067 (60088)

SLR: 14-018-136-09 Dept: Commerce (8)
Chapter/Page/Line: 00/136/9

AR: 30205 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	46,067.05	0.00	0.00	0.00	0.00	46,067.05	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Kotzebue

Reapprop to the Gwichyaa Zhee Gwich'in Tribal Council for construction of a multi-purpose community services center - Est $300,000 (60089)

SLR: 14-018-136-15 Dept: Commerce (8)
Chapter/Page/Line: 00/136/15

AR: 30206 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Fort Yukon

Alaska Energy Authority - Renewable Energy Project Grants (AS 42.45.045) (47032)

SLR: 90-150-022-3 Dept: Commerce (8)
Chapter/Page/Line: 00/2/23

AR: 30502 LL: 50 Fund: 11201 Origination Year: 2010 Term Year: 2015 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000,000.00	~~25,000,000.00~~	~~0.00~~	0.00	0.00	~~25,000,000.00~~	0.00	0.00
Corrections:		20,287,672.55	765,023.32			3,947,304.13		

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	25,000,000	0	0	25,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Alaska Energy Authority Energy Projects (38950)

SLR: 09-015-002-30 Dept: Commerce (8)
Chapter/Page/Line: 00/2/30

AR: 30503 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,500,000.00	~~3,250,000.00~~	~~0.00~~	0.00	0.00	~~22,250,000.00~~	-21,000,000.00	0.00
Corrections:		17,463,878.82	429,715.03			7,606,406.15		

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,500,000	0	1,000,000	20,000,000	25,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Community Block Grants (38946)

SLR: 09-015-003-03 Dept: Commerce (8)
Chapter/Page/Line: 00/3/3

AR: 30504 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,100,000.00	5,592,452.18	0.00	0.00	0.00	507,547.82	-6,030,000.00	-5,535,096.18

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
70,000	0	0	6,030,000	6,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Community Development and Assistance (38943) SLR: 09-015-003-05 Dept: Commerce (8)
Chapter/Page/Line: 00/3/5

AR: 30505 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,637,000.00	1,355,839.07	0.00	0.00	0.00	1,281,160.93	-2,207,000.00	-1,049,330.96

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
430,000	0	1,600,000	600,000	2,630,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Grants Tracking System (47006) SLR: 09-015-003-07 Dept: Commerce (8)
Chapter/Page/Line: 00/3/7

AR: 30506 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	255,000.00	223,620.70	15,364.44	0.00	0.00	16,014.86	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
255,000	0	0	0	255,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

NPR-A North Slope Borough - Workforce Development Program (48326) SLR: 09-015-064-14 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 30510 LL: 70 Fund: 12131 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,620.00	2,181,961.00	318,659.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,500,620	2,500,620

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: North Slope Borough

NPR-A North Slope Borough - Arctic Fox Study to Include Prevalence and Incidence of Rabies and Other Related Disease in NPR-A (48327) SLR: 09-015-064-18 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 30511 LL: 70 Fund: 12131 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	409,262.00	347,917.88	61,344.12	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	409,262	409,262

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Barrow

NPR-A North Slope Borough - Continuing Waterfowl Survey in NPR-A (48330) SLR: 09-015-064-28 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 30514 LL: 70 Fund: 12131 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	900,000.00	748,630.95	151,369.05	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	900,000	900,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: North Slope Borough

NPR-A North Slope Borough - Police Officers for NPR-A Impacted Communities (48331)

SLR: 09-015-064-31 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 30515 LL: 70 Fund: 12131 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,354,712.00	605,710.66	749,001.34	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,354,712	1,354,712

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: North Slope Borough

NPR-A North Slope Borough - Communications Systems Upgrade (48338)

SLR: 09-015-065-09 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 30520 LL: 70 Fund: 12131 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	34,896.00	4,965,104.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	5,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: North Slope Borough

NPR-A North Slope Borough - Emerging Disease Surveillance Continuation of Wildlife Population Health Assessment in NPR-A (48339)

SLR: 09-015-065-11 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 30521 LL: 70 Fund: 12131 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	335,032.00	131,524.57	203,507.43	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	335,032	335,032

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: North Slope Borough

Juneau - Auke Bay Seawalk Construction (47742)

SLR: 09-015-044-29 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 30548 LL: 50 Fund: 11204 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	800,000	0	800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/9/2009 End Date: 6/30/2014 Location: Juneau Areawide

Ketchikan - Reconstruction of Downtown Bridges and Trestles (48525)

SLR: 09-015-045-06 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 30551 LL: 50 Fund: 11204 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	4,858,189.14	141,810.86	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	5,000,000	0	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/9/2009 End Date: 6/30/2014 Location: Ketchikan

Sitka - Commercial Passenger Vessel Lightering Facility Improvements (47901)

SLR: 09-015-045-27 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 30557 LL: 50 Fund: 11204 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	260,918.00	1,739,082.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	2,000,000	0	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/9/2009 End Date: 6/30/2014 Location: Sitka

Wasilla - Airport Train Station Improvements (48538)

SLR: 09-015-046-15 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 30563 LL: 50 Fund: 11205 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	430,000.00	103,525.01	326,474.99	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	430,000	0	430,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/9/2009 End Date: 6/30/2014 Location: Matanuska Susitna Borough

Whittier - Railroad Station Improvements (47740)

SLR: 09-015-046-18 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 30564 LL: 50 Fund: 11204 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	325,000.00	37,968.50	287,031.50	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	325,000	0	325,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/9/2009 End Date: 6/30/2014 Location: Anchorage Areawide

Leg Add Reapprop: To the City of Thorne Bay for emergency vehicle access and response- est $71.4 (48592)

SLR: 09-015-066-26 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 30570 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	71,397.58	58,984.00	12,413.58	0.00	0.00	0.00	-71,397.58	-58,984.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2009 End Date: 6/30/2014 Location: Thorne Bay

Leg Add Reapprop: Balance of Ketchikan Gateway Borough, multi-purpose maintenance facility improvements - est $108.5 (48594)

SLR: 09-015-067-06 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 30571 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	108,473.00	0.00	108,473.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2009 End Date: 6/30/2014 Location: Ketchikan

Leg Add Reapprop: To the Native Village of Upper Kalskag for multi-facility building renovation - est $27.3 (48622)

SLR: 09-015-076-17 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 30618 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	31,434.93	30,909.79	525.14	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2009 End Date: 6/30/2014 Location: Upper Kalskag

Banking and Securities Management Systems (47010)

SLR: 09-014-013-04 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 30630 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	890,000.00	64,811.32	0.00	0.00	0.00	825,188.68	-890,000.00	-890,000.00

This project is on-going. The appropriation’s term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	890,000	0	0	890,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2014 Location: Statewide

Kokhanok - Multi-purpose Building Design _Feasibility (53629)

SLR: 10-043-110-29 Dept: Commerce (8)
Chapter/Page/Line: 00/78/4

AR: 30661 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
30,000	0	0	0	30,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Kokhanok

Manley Hot Springs - Fire/Rescue/Public Safety Building (49984)

SLR: 10-043-111-04 Dept: Commerce (8)
Chapter/Page/Line: 00/111/4

AR: 30663 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	73,100.00	76,900.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Manley Hot Springs

Manley Hot Springs - New Health Clinic Project (50585)

SLR: 10-043-111-07 Dept: Commerce (8)
Chapter/Page/Line: 00/111/7

AR: 30664 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	92,123.19	57,876.81	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Manley Hot Springs

Northway Village - Community Center Addition (50388)

SLR: 10-043-111-20 Dept: Commerce (8)
Chapter/Page/Line: 00/111/20

AR: 30669 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	125,000.00	0.00	125,000.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
125,000	0	0	0	125,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Northway

Reapprop to the unincorporated community of Tyonek for community projects, equipment, and improvements - $90.0 (50626)

SLR: 10-043-168-16 Dept: Commerce (8)
Chapter/Page/Line: 00/168/16

AR: 30678 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2011 Location: Tyonek

Ester - John Trigg Ester Library Design and Construction (53603)

SLR: 11-005-077-15 Dept: Commerce (8)
Chapter/Page/Line: 00/77/15

AR: 30683 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	80,000.00	14,100.00	65,900.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
80,000	0	0	0	80,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Ester

Klukwan - Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory (53570)

SLR: 11-005-077-29 Dept: Commerce (8)
Chapter/Page/Line: 00/77/29

AR: 30687 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,000.00	2,869,480.06	630,519.94	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,500,000	0	0	0	3,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Klukwan

Levelock - Heavy Equipment Purchase (53754)

SLR: 11-005-078-07 Dept: Commerce (8)
Chapter/Page/Line: 00/78/7

AR: 30690 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	90,000.00	37,500.00	52,500.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
90,000	0	0	0	90,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Levelock

Naukati Bay - Road Grader (53610)

SLR: 11-005-078-11 Dept: Commerce (8)
Chapter/Page/Line: 00/78/11

AR: 30692 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	286,375.61	13,624.39	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Naukati

Pedro Bay - Construction of Road and Bridge for Landfill Access (53774)

SLR: 11-005-078-16 Dept: Commerce (8)
Chapter/Page/Line: 00/78/16

AR: 30694 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	105,000.00	96,780.45	8,219.55	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
105,000	0	0	0	105,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Pedro Bay

Point Baker - Point Baker Harbor Improvements (53617)

SLR: 11-005-078-19 Dept: Commerce (8)
Chapter/Page/Line: 00/78/19

AR: 30695 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Point Baker

Alatna - Heavy Equipment Purchase and Freight (55418)

SLR: 12-017-107-09 Dept: Commerce (8)
Chapter/Page/Line: 00/107/9

AR: 30702 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	180,000.00	61,950.00	118,050.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
180,000	0	0	0	180,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Alatna

Atmautluak - Washeteria Facility Repairs and Upgrades (55236)

SLR: 12-017-107-12 Dept: Commerce (8)
Chapter/Page/Line: 00/107/12

AR: 30703 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	223,500.00	117,993.09	105,506.91	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
223,500	0	0	0	223,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Atmautluak

Beaver - Smart Electric Metering Project (56038)

SLR: 12-017-107-15 Dept: Commerce (8)
Chapter/Page/Line: 00/107/15

AR: 30704 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	80,000.00	54,209.95	25,790.05	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
80,000	0	0	0	80,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Beaver

Elfin Cove - Dock and Seaplane Float Improvements (55270)

SLR: 12-017-107-22 Dept: Commerce (8)
Chapter/Page/Line: 00/107/22

AR: 30707 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Elfin Cove

Hollis - Emergency Heliport and Infrastructure Project (55137)

SLR: 12-017-107-25 Dept: Commerce (8)
Chapter/Page/Line: 00/107/25

AR: 30708 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	290,000.00	275,300.00	14,700.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
290,000	0	0	0	290,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Hollis

Klukwan - Fire Hall Building Repair and Expansion (56048)

SLR: 12-017-108-05 Dept: Commerce (8)
Chapter/Page/Line: 00/108/5

AR: 30712 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	54,833.00	21,290.78	33,542.22	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
54,833	0	0	0	54,833

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Klukwan

Minto - Minto Independent Elder Housing Project (55168)

SLR: 12-017-108-17 Dept: Commerce (8)
Chapter/Page/Line: 00/108/17

AR: 30717 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Minto

Naukati Bay - Naukati Bay Marina (56039)

SLR: 12-017-108-20 Dept: Commerce (8)
Chapter/Page/Line: 00/108/20

AR: 30718 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,800,000	0	0	0	1,800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Naukati

Venetie - New Clinic Match (55496)

SLR: 12-017-108-31 Dept: Commerce (8)
Chapter/Page/Line: 00/108/31

AR: 30723 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Venetie

Reapprop to DCCED for Arctic Village for a new landfill and equipment purchase - Est $150.0 (56147)

SLR: 12-017-182-01 Dept: Commerce (8)
Chapter/Page/Line: 00/182/1

AR: 30724 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	124,430.93	25,569.07	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2012 End Date: 6/30/2017 Location: Arctic Village

Atmautluak - Public Safety Vehicles and Equipment (57372)

SLR: 13-016-058-31 Dept: Commerce (8)
Chapter/Page/Line: 00/58/31

AR: 30800 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	114,680.00	69,605.88	45,074.12	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
114,680	0	0	0	114,680

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Atmautluak

Chenega Bay - Electric System Rehabilitation _Equipment (57261)

SLR: 13-016-059-03 Dept: Commerce (8)
Chapter/Page/Line: 00/59/3

AR: 30801 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	93,940.03	56,059.97	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Chenega Bay

Funny River - Natural Gas Pipeline (57419)

SLR: 13-016-059-06 Dept: Commerce (8)
Chapter/Page/Line: 00/59/6

AR: 30802 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,300,000.00	645,161.10	654,838.90	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,300,000	0	0	0	1,300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kenai Peninsula (Homer/South Kenai)

Ninilchik - Completion of Ninilchik Emergency Services Fire Station (57552)

SLR: 13-016-059-14 Dept: Commerce (8)
Chapter/Page/Line: 00/59/14

AR: 30805 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	225,000.00	173,915.92	51,084.08	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
225,000	0	0	0	225,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kenai Areawide

Port Graham - Search _Rescue Equipment (57456)

SLR: 13-016-059-20 Dept: Commerce (8)
Chapter/Page/Line: 00/59/20

AR: 30807 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	110,000.00	52,009.99	57,990.01	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
110,000	0	0	0	110,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Port Graham

Reapprop to Chilkat Indian Village for renovation of office - Est $63,500 (57927)

SLR: 13-016-145-12 Dept: Commerce (8)
Chapter/Page/Line: 00/145/12

AR: 30809 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	63,500.00	58,848.24	4,651.76	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Coffman Cove

Reapprop to Newtok Traditional Council for equipment maintenance and operation - Est $23,998 (57935)

SLR: 13-016-147-15 Dept: Commerce (8)
Chapter/Page/Line: 00/147/15

AR: 30811 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	23,997.69	0.00	0.00	0.00	0.00	23,997.69	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Newtok

Atmautluak - Elder Services (58876)

SLR: 14-018-048-16 Dept: Commerce (8)
Chapter/Page/Line: 00/48/16

AR: 30813 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
55,000	0	0	0	55,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Atmautluak

Chignik Lagoon - Fire Equipment Storage Units (58901)

SLR: 14-018-048-17 Dept: Commerce (8)
Chapter/Page/Line: 00/48/17

AR: 30814 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,650.00	0.00	12,650.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
12,650	0	0	0	12,650

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Chignik Lagoon

Klukwan - Tribal House Renovation and Energy Efficiency Improvements (59467)

SLR: 14-018-048-19 Dept: Commerce (8)
Chapter/Page/Line: 00/48/19

AR: 30815 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	29,000.00	0.00	29,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
29,000	0	0	0	29,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Klukwan

Koliganek - New Koliganek Village Council Water _Sewer Upgrade (59468)

SLR: 14-018-048-21 Dept: Commerce (8)
Chapter/Page/Line: 00/48/21

AR: 30816 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	175,000.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
175,000	0	0	0	175,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Koliganek

Levelock - Multiple Repairs of Community Center Building (59054)

SLR: 14-018-048-23 Dept: Commerce (8)
Chapter/Page/Line: 00/48/23

AR: 30817 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,818.00	0.00	50,818.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,818	0	0	0	50,818

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Levelock

Newtok - 26' Skiff-Outboard to Assist in Relocation to Mertarvik (58962)

SLR: 14-018-048-25 Dept: Commerce (8)
Chapter/Page/Line: 00/48/25

AR: 30818 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
60,000	0	0	0	60,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Newtok

Pedro Bay - Bulk Fuel Transfer Equipment (58917)

SLR: 14-018-048-27 Dept: Commerce (8)
Chapter/Page/Line: 00/48/27

AR: 30819 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Pedro Bay

Port Graham - Fire Hydrant Replacement Project (58990)

SLR: 14-018-048-29 Dept: Commerce (8)
Chapter/Page/Line: 00/48/29

AR: 30820 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	33,641.00	0.00	33,641.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
33,641	0	0	0	33,641

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Port Graham

Talkeetna - Recondition and Repair Gravel Roads - RSA 29 (58951)

SLR: 14-018-048-31 Dept: Commerce (8)
Chapter/Page/Line: 00/48/31

AR: 30821 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
30,000	0	0	0	30,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Talkeetna

Willow - Ground Source Heat Pump for Community Center (59089)

SLR: 14-018-048-33 Dept: Commerce (8)
Chapter/Page/Line: 00/48/33

AR: 30822 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Willow

Willow - Warm Storage Fire Station Construction in the Nancy Lakes area. (58931)

SLR: 14-018-049-04 Dept: Commerce (8)
Chapter/Page/Line: 00/49/4

AR: 30823 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
600,000	0	0	0	600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Willow

Reapprop to the Unincorporated Community of Igiugig for Construction of an Emergency Response Vehicle Building - NTE $45,000 (60077)

SLR: 14-018-133-22 Dept: Commerce (8)
Chapter/Page/Line: 00/133/22

AR: 30824 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Igiugig

Reapprop to the Unincorporated Community of Port Alsworth for Construction of a Boat Launch - NTE $50,000 (60078)

SLR: 14-018-133-28 Dept: Commerce (8)
Chapter/Page/Line: 00/133/28

AR: 30825 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Port Alsworth

AHTNA, Inc - Gulkana Village- Land Exchange (56021)

SLR: 12-017-042-23 Dept: Commerce (8)
Chapter/Page/Line: 00/42/23

AR: 30952 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	15,695.00	284,305.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Gulkana

Alaska Association of Conservation Districts - Fairbanks Soil _Water Conservation District Invasive Weeds Project (55974)

SLR: 12-017-043-15 Dept: Commerce (8)
Chapter/Page/Line: 00/43/15

AR: 30958 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	70,000.00	41,175.41	28,824.59	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
70,000	0	0	0	70,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks Areawide

Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development (55978)

SLR: 12-017-043-27 Dept: Commerce (8)
Chapter/Page/Line: 00/43/27

AR: 30960 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	973,412.11	26,587.89	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Alaska Association of Conservation Districts - Wasilla Districts Agriculture Support, Salmon Restoration and Education (56025)

SLR: 12-017-043-32 Dept: Commerce (8)
Chapter/Page/Line: 00/43/32

AR: 30961 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	55,800.00	30,350.71	25,449.29	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
55,800	0	0	0	55,800

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Wasilla

Alaska Botanical Garden - Horticultural Research and Propagation Site (55249)

SLR: 12-017-044-12 Dept: Commerce (8)
Chapter/Page/Line: 00/44/12

AR: 30963 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	375,000.00	358,710.01	16,289.99	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
375,000	0	0	0	375,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Alaska Brain Injury Network, Inc. - Statewide Brain Injury Awareness Campaign (55194)

SLR: 12-017-044-16 Dept: Commerce (8)
Chapter/Page/Line: 00/44/16

AR: 30964 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	67,422.35	132,577.65	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Alaska Cancer Care Alliance - Cancer Network Video and Web Technology Programs (55188)

SLR: 12-017-044-20 Dept: Commerce (8)
Chapter/Page/Line: 00/44/20

AR: 30965 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	101,400.00	29,387.00	72,013.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
101,400	0	0	0	101,400

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Alaska Council on Economic Education - Online Teacher Portal, Teacher Mentorship Program, and More Sessions of Existing Courses (56112)

SLR: 12-017-045-10 Dept: Commerce (8)
Chapter/Page/Line: 00/45/10

AR: 30970 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	96,294.00	52,611.12	43,682.88	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
96,294	0	0	0	96,294

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Alaska Dome - Parking Lot Paving and Improvements (55375)

SLR: 12-017-045-16 Dept: Commerce (8)
Chapter/Page/Line: 00/45/16

AR: 30971 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,342,748.50	157,251.50	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Alaska Farmland Trust - Agricultural Land Preservation (55921)

SLR: 12-017-045-19 Dept: Commerce (8)
Chapter/Page/Line: 00/45/19

AR: 30972 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	4,639.91	495,360.09	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Alaska Fisheries Development Foundation - Fishing Vessel Energy Audit Pilot Project (55389)

SLR: 12-017-045-22 Dept: Commerce (8)
Chapter/Page/Line: 00/45/22

AR: 30973 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	174,682.94	75,317.06	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Alaska Healing Hearts - Equipment, Facilities Purchase/ Upgrades and Safe Barrier Free Access (55931)

SLR: 12-017-045-32 Dept: Commerce (8)
Chapter/Page/Line: 00/45/32

AR: 30975 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Alaska Laborers Construction Industry Training Fund - Training Facility Student Housing _Dormitory Project (55333)

SLR: 12-017-046-06 Dept: Commerce (8)
Chapter/Page/Line: 00/46/6

AR: 30976 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,312,409.87	687,590.13	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Alaska Moose Federation - Moose Rescue _Relocation Program (55608)

SLR: 12-017-046-26 Dept: Commerce (8)
Chapter/Page/Line: 00/46/26

AR: 30981 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	411,460.82	88,539.18	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Alaska Museum of Natural History - New Science Facility Project and Building Upgrade (55306)

SLR: 12-017-046-32 Dept: Commerce (8)
Chapter/Page/Line: 00/46/32

AR: 30983 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	247,649.37	2,350.63	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Mt. View/Wonder Park)

Alaska Native Heritage Center - Mabel Pike Education center (56113)

SLR: 12-017-047-06 Dept: Commerce (8)
Chapter/Page/Line: 00/47/6

AR: 30984 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Alaska Native Tribal Health Consortium - Rural Sanitation Systems Sustainability and Energy Efficiencies (55949)

SLR: 12-017-047-09 Dept: Commerce (8)
Chapter/Page/Line: 00/47/9

AR: 30985 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	530,000.00	307,545.26	222,454.74	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
530,000	0	0	0	530,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Aiding Women in Abuse _Rape Emergencies, Inc. - Extended Stay Shelter and Supportive Services (49876)

SLR: 10-043-115-23 Dept: Commerce (8)
Chapter/Page/Line: 00/115/23

AR: 31009 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	255,319.03	744,680.97	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Juneau Areawide

Alaska Disabled Veterans Sports Program - State Participation Grant (49891)

SLR: 10-043-116-16 Dept: Commerce (8)
Chapter/Page/Line: 00/116/16

AR: 31014 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	62,279.36	37,720.64	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Alaska Fire Chiefs Association - Alaska Marine Firefighter Training for Land-Based Firefighters (49952)

SLR: 10-043-116-26 Dept: Commerce (8)
Chapter/Page/Line: 00/116/26

AR: 31016 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	92,679.64	57,320.36	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Alaska Humanities Forum - AK History _Culture (50592)

SLR: 10-043-116-31 Dept: Commerce (8)
Chapter/Page/Line: 00/116/31

AR: 31017 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	40,000.00	14,118.05	25,881.95	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
40,000	0	0	0	40,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Alaska Moving Image Preservation Association - State Participation Grant (49938)

SLR: 10-043-117-13 Dept: Commerce (8)
Chapter/Page/Line: 00/117/13

AR: 31020 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	303,000.00	231,073.33	71,926.67	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
303,000	0	0	0	303,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Alaska Search and Rescue Association - Training and Equipment for Search and Rescue Organizations Statewide (49979)

SLR: 10-043-118-03 Dept: Commerce (8)
Chapter/Page/Line: 00/118/3

AR: 31025 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	162,428.79	37,571.21	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Alaska Special Olympics, Inc. - Training Center and Campus Expansion _Development (49974)

SLR: 10-043-118-08 Dept: Commerce (8)
Chapter/Page/Line: 00/118/8

AR: 31026 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,980,768.83	19,231.17	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Anchorage Economic Development Corporation - Girdwood Economic Development Grant (50442)

SLR: 10-043-119-25 Dept: Commerce (8)
Chapter/Page/Line: 00/119/25

AR: 31039 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	2,460,416.31	39,583.69	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,500,000	0	0	0	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Anchorage Hospice, Inc. dba Hospice of Anchorage - Safety and Comfort Renovations to Hospice Center (50443)

SLR: 10-043-119-30 Dept: Commerce (8)
Chapter/Page/Line: 00/119/30

AR: 31040 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000.00	15,353.33	9,646.67	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,000	0	0	0	25,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Anchorage Park Foundation - Scenic Foothills Community Parks Webcam _Motion Detector Lights (50077)

SLR: 10-043-121-20 Dept: Commerce (8)
Chapter/Page/Line: 00/121/20

AR: 31055 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	56,000.00	34,156.66	21,843.34	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
56,000	0	0	0	56,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Bear Valley Community Association - Bear Valley Park and Trail Improvements (50447)

SLR: 10-043-122-29 Dept: Commerce (8)
Chapter/Page/Line: 00/122/29

AR: 31066 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500.00	30.00	1,470.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,500	0	0	0	1,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Bethel Broadcasting Inc. - KYUK Energy Conservation and Facilities Upgrades (49989)

SLR: 10-043-123-07 Dept: Commerce (8)
Chapter/Page/Line: 00/123/7

AR: 31068 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	110,800.00	105,921.27	4,878.73	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
110,800	0	0	0	110,800

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Bethel

Bridge Builders of Anchorage - Education Program (49973)

SLR: 10-043-123-28 Dept: Commerce (8)
Chapter/Page/Line: 00/123/28

AR: 31073 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	148,500.00	139,920.79	8,579.21	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
148,500	0	0	0	148,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Catholic Community Service, Inc. - Bring the Kids Home Program Site Acquisition and Building Design (50088)

SLR: 10-043-124-17 Dept: Commerce (8)
Chapter/Page/Line: 00/124/17

AR: 31079 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	125,000.00	3,433.23	121,566.77	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
125,000	0	0	0	125,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Juneau Areawide

Catholic Community Service, Inc. - Wrangell Senior Center Furnace, Heating Ducts and Building Insulation Replacement and Repair (50602)

SLR: 10-043-125-04 Dept: Commerce (8)
Chapter/Page/Line: 00/125/4

AR: 31083 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000.00	18,325.47	1,674.53	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
20,000	0	0	0	20,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Wrangell

Catholic Community Service, Inc. - Yakutat Senior Center Internet Access Infrastructure Equipment (50159)

SLR: 10-043-125-10 Dept: Commerce (8)
Chapter/Page/Line: 00/125/10

AR: 31084 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000.00	3,616.53	1,383.47	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
5,000	0	0	0	5,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Yakutat

Central Council of Tlingit and Haida Indian Tribes of Alaska - Juneau Alaska Native Youth Suicide Prevention Coalition (50450)

SLR: 10-043-125-18 Dept: Commerce (8)
Chapter/Page/Line: 00/125/18

AR: 31086 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	126,049.12	23,950.88	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Juneau Areawide

Cook Inlet Tribal Council - Dena'ina House Demonstration Education Project (50456)

SLR: 10-043-126-28 Dept: Commerce (8)
Chapter/Page/Line: 00/126/28

AR: 31096 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	871,168.20	2,128,831.80	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Copper Basin Senior Citizens - Deferred Maintenance of Senior Center (50092)

SLR: 10-043-126-32 Dept: Commerce (8)
Chapter/Page/Line: 00/126/32

AR: 31097 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000.00	22,390.67	2,609.33	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
25,000	0	0	0	25,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Valdez

Dare To Care - Equipment Acquisition (50460)

SLR: 10-043-127-32 Dept: Commerce (8)
Chapter/Page/Line: 00/127/32

AR: 31105 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000.00	7,652.00	7,348.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
15,000	0	0	0	15,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Mat-Su Areawide

Fairbanks Soil _Water Conservation District - Chena Slough Restoration Project (49813)

SLR: 10-043-128-21 Dept: Commerce (8)
Chapter/Page/Line: 00/128/21

AR: 31111 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	79,843.09	70,156.91	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Fairbanks Areawide

Federation of Community Councils, Inc. - Campbell Park Community Council - Lake Otis and Waldron Safety Lighting (50086)

SLR: 10-043-129-07 Dept: Commerce (8)
Chapter/Page/Line: 00/129/7

AR: 31115 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000.00	100.00	4,900.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000	0	0	0	5,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Federation of Community Councils, Inc. - Chugiak _Eagle River Land Use Consortium Project (50099)

SLR: 10-043-129-12 Dept: Commerce (8)
Chapter/Page/Line: 00/129/12

AR: 31116 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	33,710.64	66,289.36	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Federation of Community Councils, Inc. - North East Community Patrol (50101)

SLR: 10-043-129-25 Dept: Commerce (8)
Chapter/Page/Line: 00/129/25

AR: 31119 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500.00	50.00	2,450.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,500	0	0	0	2,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Federation of Community Councils, Inc. - Portage Valley Comprehensive Planning Project (50487)

SLR: 10-043-129-33 Dept: Commerce (8)
Chapter/Page/Line: 00/129/33

AR: 31121 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000.00	400.00	19,600.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
20,000	0	0	0	20,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Federation of Community Councils, Inc. - Russian Jack Community Patrol (50103)

SLR: 10-043-130-07 Dept: Commerce (8)
Chapter/Page/Line: 00/130/7

AR: 31122 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500.00	50.00	2,450.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,500	0	0	0	2,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Girls Scouts Susitna Council, Togowoods Camp - Science and Technology Grant (50481)

SLR: 10-043-131-12 Dept: Commerce (8)
Chapter/Page/Line: 00/131/12

AR: 31131 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000.00	12,403.92	2,596.08	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
15,000	0	0	0	15,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Mat-Su Areawide

Haines Assisted Living, Inc. - Retaining Wall, Drainage and Pavement Construction (49911)

SLR: 10-043-131-32 Dept: Commerce (8)
Chapter/Page/Line: 00/131/32

AR: 31136 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	325,000.00	308,919.38	16,080.62	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
325,000	0	0	0	325,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Haines Borough

Historic Ketchikan, Inc. - Historic Clover Pass School Project (50467)

SLR: 10-043-132-17 Dept: Commerce (8)
Chapter/Page/Line: 00/132/17

AR: 31140 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	31,100.00	19,425.00	11,675.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
31,100	0	0	0	31,100

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Ketchikan Gateway Borough

Interior Alaska Center for Non-Violent Living - Video and Audio Conferencing System Purchase (50472)

SLR: 10-043-133-25 Dept: Commerce (8)
Chapter/Page/Line: 00/133/25

AR: 31150 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
18,000	0	0	0	18,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Fairbanks Areawide

Juneau Housing Trust, Inc. - 20th Century Theater Affordable Housing Project (50120)

SLR: 10-043-134-15 Dept: Commerce (8)
Chapter/Page/Line: 00/134/15

AR: 31156 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	55,000.00	28,118.39	26,881.61	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
55,000	0	0	0	55,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Juneau Areawide

Metlakatla Indian Community - Metlakatla Ketchikan Intertie (49858)

SLR: 10-043-136-15 Dept: Commerce (8)
Chapter/Page/Line: 00/136/15

AR: 31171 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,993,501.93	6,498.07	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Southeast Alaska

Mount Sanford Tribal Consortium - Chistochina Clinic and Multi-Use Facility (49901)

SLR: 10-043-136-33 Dept: Commerce (8)
Chapter/Page/Line: 00/136/33

AR: 31176 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	461,772.78	38,227.22	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Chistochina

Newtok Traditional Council - Newtok Evacuation Shelter and Access Road (48906)

SLR: 10-043-137-26 Dept: Commerce (8)
Chapter/Page/Line: 00/137/26

AR: 31182 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	3,572,621.58	427,378.42	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,000,000	0	0	0	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Newtok

Palmer Senior Citizens Center, Inc. - Palmer Senior Citizens Center (49795)

SLR: 10-043-138-20 Dept: Commerce (8)
Chapter/Page/Line: 00/138/20

AR: 31189 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	4,866,340.44	1,133,659.56	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
6,000,000	0	0	0	6,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Mat-Su Areawide

Rural Alaska Community Action Program, Inc. - Toksook Bay Early Learning Center (49947)

SLR: 10-043-139-13 Dept: Commerce (8)
Chapter/Page/Line: 00/139/13

AR: 31196 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	797,141.23	2,858.77	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
800,000	0	0	0	800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Toksook Bay

Rural Deltana Volunteer Fire Department - Big D Station Deferred Maintenance (49960)

SLR: 10-043-139-17 Dept: Commerce (8)
Chapter/Page/Line: 00/139/17

AR: 31197 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	295,000.00	250,319.03	44,680.97	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
295,000	0	0	0	295,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Deltana

Salcha's Neighborly Organization - Facility and Computer Network Upgrades (50489)

SLR: 10-043-139-28 Dept: Commerce (8)
Chapter/Page/Line: 00/139/28

AR: 31200 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
7,000	0	0	0	7,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Matanuska-Susitna Borough (Richardson/Glenn Hwy)

Southeast Alaska Guidance Association - Eagle Valley Training Center Repair and Maintenance (50144)

SLR: 10-043-141-17 Dept: Commerce (8)
Chapter/Page/Line: 00/141/17

AR: 31214 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	57,000.00	54,856.81	2,143.19	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
57,000	0	0	0	57,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Juneau Areawide

Steese Volunteer Fire Department - Steese Fire Service Area Station #2 Repair And Upgrade (50149)

SLR: 10-043-142-07 Dept: Commerce (8)
Chapter/Page/Line: 00/142/7

AR: 31220 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	79,765.05	20,234.95	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Fairbanks Areawide

Swim Like A Fish Foundation - Drowning Prevention Public Education Program (50493)

SLR: 10-043-142-26 Dept: Commerce (8)
Chapter/Page/Line: 00/142/26

AR: 31224 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	125,000.00	0.00	125,000.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
125,000	0	0	0	125,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Territorial Sportsmen, Inc. - Public Use Cabin Construction (50151)

SLR: 10-043-143-06 Dept: Commerce (8)
Chapter/Page/Line: 00/143/6

AR: 31227 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000.00	39,652.97	20,347.03	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
60,000	0	0	0	60,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Juneau Areawide

United Human Services of Southeast Alaska - Non-profit Center (50152)

SLR: 10-043-143-25 Dept: Commerce (8)
Chapter/Page/Line: 00/143/25

AR: 31233 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	120,000.00	13,220.00	106,780.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
120,000	0	0	0	120,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Juneau Areawide

Yukon-Kuskokwim Health Corporation - Long Term Care Facility (50393)

SLR: 10-043-144-25 Dept: Commerce (8)
Chapter/Page/Line: 00/144/25

AR: 31242 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,328,000.00	8,211,864.16	116,135.84	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
8,328,000	0	0	0	8,328,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Bethel

Yukon-Kuskokwim Health Corporation - Sobering Center (49811)

SLR: 10-043-144-28 Dept: Commerce (8)
Chapter/Page/Line: 00/144/28

AR: 31243 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	475,000.00	350,853.05	124,146.95	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
475,000	0	0	0	475,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Bethel

Alaska Native Heritage Center - Parking Expansion Project 2011 (50436)

SLR: 10-043-149-13 Dept: Commerce (8)
Chapter/Page/Line: 00/149/13

AR: 31245 LL: 50 Fund: 11205 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	420,000.00	65,787.00	354,213.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	420,000	0	420,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Anchorage Museum at Rasmuson Center - Major Maintenance Project (49977)

SLR: 10-043-149-16 Dept: Commerce (8)
Chapter/Page/Line: 00/149/16

AR: 31246 LL: 50 Fund: 11205 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,679,665.59	320,334.41	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	2,000,000	0	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Reapprop to the Glacier View Community Council for purchasing fire-fighting equipment, training, and drilling a well - $22.2 (50629)

SLR: 10-043-169-05 Dept: Commerce (8)
Chapter/Page/Line: 00/169/5

AR: 31256 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	22,195.64	19,731.79	2,463.85	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2011 Location: Matanuska-Susitna Borough (Richardson/Glenn Hwy)

Reapprop to the Kasilof Regional Historical Association for protection of the dunes at the mouth of the Kasilof River - $60.0 (50650)

SLR: 10-043-173-04 Dept: Commerce (8)
Chapter/Page/Line: 00/173/4

AR: 31264 LL: 50 Fund: 11138 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000.00	26,280.39	33,719.61	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2011 Location: Kenai Areawide

Alaska Botanical Garden - Construct On-Site Work Facility with Horticultural Research and Propagation Site (52178)

SLR: 11-005-045-29 Dept: Commerce (8)
Chapter/Page/Line: 00/45/29

AR: 31274 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	375,000.00	363,042.59	11,957.41	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
375,000	0	0	0	375,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Lore/Abbott)

Alaska Brain Injury Network, Inc. - Curriculum Development and Service Delivery System Planning (52395)

SLR: 11-005-046-03 Dept: Commerce (8)
Chapter/Page/Line: 00/46/3

AR: 31275 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	110,248.09	89,751.91	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (University/Airport Heights)

Alaska Farmland Trust - Agricultural Land Preservation (53810)

SLR: 11-005-046-11 Dept: Commerce (8)
Chapter/Page/Line: 00/46/11

AR: 31277 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	18,841.66	481,158.34	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Statewide

Alaska Humanities Forum - Education, Economy, and Workforce Development Programs (52141)

SLR: 11-005-046-18 Dept: Commerce (8)
Chapter/Page/Line: 00/46/18

AR: 31279 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	165,000.00	133,233.39	31,766.61	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
165,000	0	0	0	165,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Statewide

Alaska Mobility Coalition - Workforce Transportation Project (53726)

SLR: 11-005-046-29 Dept: Commerce (8)
Chapter/Page/Line: 00/46/29

AR: 31282 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	149,657.48	342.52	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Statewide

Alaska Museum of Natural History - Facility Renovations and Improvements (52469)

SLR: 11-005-047-10 Dept: Commerce (8)
Chapter/Page/Line: 00/47/10

AR: 31285 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	139,981.87	10,018.13	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Mt. View/Wonder Park)

Alaska Native Heritage Center - Education and Administration Facilities Expansion (52367)

SLR: 11-005-047-14 Dept: Commerce (8)
Chapter/Page/Line: 00/47/14

AR: 31286 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	249,266.32	1,750,733.68	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage Areawide

Alaska Oyster Cooperative - Upgrade Existing Building to a Shellfish Processing Facility (53685)

SLR: 11-005-047-22 Dept: Commerce (8)
Chapter/Page/Line: 00/47/22

AR: 31288 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	106,500.00	101,346.10	5,153.90	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
106,500	0	0	0	106,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Naukati

Alaska Parent and Teacher Association - Parental Involvement in Obesity Prevention (53818)

SLR: 11-005-047-26 Dept: Commerce (8)
Chapter/Page/Line: 00/47/26

AR: 31289 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	125,000.00	90,327.32	34,672.68	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
125,000	0	0	0	125,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Statewide

Alaska Primary Care Association - Patient Centered Medical Home Transition Support (52332)

SLR: 11-005-047-30 Dept: Commerce (8)
Chapter/Page/Line: 00/47/30

AR: 31290 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	261,980.92	138,019.08	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Statewide

Anchor Arms Inc. - Upgrade and Renovate Safe Harbor (52356)

SLR: 11-005-049-18 Dept: Commerce (8)
Chapter/Page/Line: 00/49/18

AR: 31304 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	259,636.49	240,363.51	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Mt. View/Wonder Park)

Anchorage Community Land Trust - Mountain View Blighted Property Improvement (52374)

SLR: 11-005-049-29 Dept: Commerce (8)
Chapter/Page/Line: 00/49/29

AR: 31307 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	950,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Midtown/Taku)

Anchorage Park Foundation - Abbott-O-Rabbit Little League Upgrades (52192)

SLR: 11-005-050-07 Dept: Commerce (8)
Chapter/Page/Line: 00/50/7

AR: 31309 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	342,731.03	57,268.97	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Lore/Abbott)

Association of Village Council Presidents - Yuut Yaqungviat, LLC - Alaska Rural Aviation Training Program Equipment (52267)

SLR: 11-005-052-17 Dept: Commerce (8)
Chapter/Page/Line: 00/52/17

AR: 31330 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	170,000.00	90,829.79	79,170.21	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
170,000	0	0	0	170,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Bethel

Boys _Girls Clubs of the Kenai Peninsula - Kenai Club and Teen Center Renovations (53563)

SLR: 11-005-054-17 Dept: Commerce (8)
Chapter/Page/Line: 00/54/17

AR: 31346 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	80,000.00	67,352.85	12,647.15	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
80,000	0	0	0	80,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Kenai Areawide

Bristol Bay Native Association - Safety Equipment Purchase - Manokotak, Aleknagik and Togiak (52464)

SLR: 11-005-054-24 Dept: Commerce (8)
Chapter/Page/Line: 00/54/24

AR: 31348 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	845,000.00	814,041.42	30,958.58	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
845,000	0	0	0	845,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Dillingham

Calypso Farm and Ecology Center - School Garden Project (52289)

SLR: 11-005-054-29 Dept: Commerce (8)
Chapter/Page/Line: 00/54/29

AR: 31349 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	166,750.00	75,651.71	91,098.29	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
166,750	0	0	0	166,750

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Fairbanks Areawide

Celebrate Seafood, Inc. - Advancing a National Seafood Marketing Association (53772)

SLR: 11-005-055-13 Dept: Commerce (8)
Chapter/Page/Line: 00/55/13

AR: 31353 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	105,000.00	95,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Statewide

Community of Elfin Cove Non-Profit Corporation - Boardwalk Repairs (52140)

SLR: 11-005-056-13 Dept: Commerce (8)
Chapter/Page/Line: 00/56/13

AR: 31361 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	105,000.00	17,350.52	87,649.48	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
105,000	0	0	0	105,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Elfin Cove

Cook Inlet Tribal Council - Dena'ina House Demonstration Education Project Completion (50456)

SLR: 11-005-056-27 Dept: Commerce (8)
Chapter/Page/Line: 00/56/27

AR: 31365 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage Areawide

Deltana Community Corporation - Road Upgrade (53702)

SLR: 11-005-057-09 Dept: Commerce (8)
Chapter/Page/Line: 00/57/9

AR: 31368 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	99,303.37	696.63	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Deltana

Fairbanks Native Association - Hannah Solomon Kitchen Expansion and Safety Project (53766)

SLR: 11-005-058-05 Dept: Commerce (8)
Chapter/Page/Line: 00/58/5

AR: 31376 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	107,000.00	0.00	107,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
107,000	0	0	0	107,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Fairbanks Areawide

Fairbanks Tennis Association - Courts Resurfacing _Repair (53713)

SLR: 11-005-058-19 Dept: Commerce (8)
Chapter/Page/Line: 00/58/19

AR: 31379 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	65,000.00	63,991.42	1,008.58	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
65,000	0	0	0	65,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Fairbanks Areawide

Federation of Community Councils, Inc. - Anchorage Community Patrols Equipment (52471)

SLR: 11-005-058-27 Dept: Commerce (8)
Chapter/Page/Line: 00/58/27

AR: 31381 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	80,000.00	8,998.94	71,001.06	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
80,000	0	0	0	80,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage Areawide

Great Alaska Council, Boy Scouts of America - Little Lake Louise Development for Alaska Youth and Families (53711)

SLR: 11-005-060-26 Dept: Commerce (8)
Chapter/Page/Line: 00/60/26

AR: 31396 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	4,331.12	95,668.88	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Lake Louise

Great Alaska Council, Boy Scouts of America - Quality Facilities for Alaska Youth and Families (53710)

SLR: 11-005-061-08 Dept: Commerce (8)
Chapter/Page/Line: 00/61/8

AR: 31399 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	175,287.00	24,713.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Mat-Su Areawide

Hope Community Resources, Inc. - Statewide Facility Improvements and Upgrades (52292)

SLR: 11-005-061-33 Dept: Commerce (8)
Chapter/Page/Line: 00/61/33

AR: 31405 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	763,000.00	665,295.34	97,704.66	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
763,000	0	0	0	763,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Statewide

Juneau Youth Services - Emergency Shelter Repairs (52366)

SLR: 11-005-063-21 Dept: Commerce (8)
Chapter/Page/Line: 00/63/21

AR: 31418 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	85,000.00	7,019.51	77,980.49	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
85,000	0	0	0	85,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Juneau Areawide

Ketchikan Little League - Baseball and Softball Indoor Training Facility (53812)

SLR: 11-005-064-22 Dept: Commerce (8)
Chapter/Page/Line: 00/64/22

AR: 31428 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	127,362.40	72,637.60	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Ketchikan

Kodiak Maritime Museum - Harbor Gateway Project (53683)

SLR: 11-005-065-10 Dept: Commerce (8)
Chapter/Page/Line: 00/65/10

AR: 31433 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	298,000.00	126,108.06	171,891.94	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
298,000	0	0	0	298,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Kodiak

Kodiak Regional Aquaculture Association - Lake Nutrient Enrichment Project (53731)

SLR: 11-005-065-18 Dept: Commerce (8)
Chapter/Page/Line: 00/65/18

AR: 31435 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	720,000.00	648,873.71	71,126.29	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
720,000	0	0	0	720,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Kodiak Island Borough

Laborer's International Union of North America Local 341 - Training Facility Construction and Upgrade (53760)

SLR: 11-005-065-25 Dept: Commerce (8)
Chapter/Page/Line: 00/65/25

AR: 31437 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	1,644,468.97	2,355,531.03	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,000,000	0	0	0	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Mt. View/Wonder Park)

Metlakatla Indian Community - Annette Island Packing Co. Freezer Expansion (53739)

SLR: 11-005-066-12 Dept: Commerce (8)
Chapter/Page/Line: 00/66/12

AR: 31442 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,991,611.80	8,388.20	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Metlakatla

Mid-Valley Seniors Inc. - Mid-Valley Senior Center Roof Replacement (52126)

SLR: 11-005-066-19 Dept: Commerce (8)
Chapter/Page/Line: 00/66/19

AR: 31444 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	144,645.50	5,354.50	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Mat-Su Areawide

Native Village of Unalakleet (Unalakleet IRA) - Assisted Living Facility (52092)

SLR: 11-005-067-06 Dept: Commerce (8)
Chapter/Page/Line: 00/67/6

AR: 31449 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	23,089.07	276,910.93	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Unalakleet

Newtok Traditional Council - Metarvik Evacuation Shelter and Access Road (48906)

SLR: 11-005-067-17 Dept: Commerce (8)
Chapter/Page/Line: 00/67/17

AR: 31452 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	785,763.42	1,714,236.58	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,500,000	0	0	0	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Newtok

Skagway Traditional Council - Tribal Public Utility Building Completion (53622)

SLR: 11-005-070-13 Dept: Commerce (8)
Chapter/Page/Line: 00/70/13

AR: 31477 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	191,517.50	8,482.50	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Skagway

Southcentral Foundation - Wellness Warriors Auditorium Construction (52314)

SLR: 11-005-070-19 Dept: Commerce (8)
Chapter/Page/Line: 00/70/19

AR: 31479 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,966,000.00	0.00	1,966,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,966,000	0	0	0	1,966,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage Areawide

Southeast Alaska Solid Waste Authority - Planning and Development Grant (52438)

SLR: 11-005-070-26 Dept: Commerce (8)
Chapter/Page/Line: 00/70/26

AR: 31481 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	125,000.00	38,510.71	86,489.29	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
125,000	0	0	0	125,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Southeast Alaska

Special Olympics Alaska - Training Center and Campus Improvements (49974)

SLR: 11-005-071-24 Dept: Commerce (8)
Chapter/Page/Line: 00/71/24

AR: 31489 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	900,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage Areawide

Wrangell Radio Group Incorporated - ADA Compliance and Energy Efficiency Project (53709)

SLR: 11-005-074-05 Dept: Commerce (8)
Chapter/Page/Line: 00/74/5

AR: 31512 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	67,000.00	5,708.35	61,291.65	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
67,000	0	0	0	67,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Wrangell

Yukon River Drainage Fisheries Association - Yukon River Chinook Salmon Management Plan (52413)

SLR: 11-005-074-15 Dept: Commerce (8)
Chapter/Page/Line: 00/74/15

AR: 31515 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	248,317.65	51,682.35	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Statewide

Yukon-Kuskokwim Health Corporation - Qungasvik Youth Sobriety Project (52373)

SLR: 11-005-074-19 Dept: Commerce (8)
Chapter/Page/Line: 00/74/19

AR: 31516 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,624,800.00	1,161,080.83	463,719.17	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,624,800	0	0	0	1,624,800

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Statewide

Yukon-Kuskokwim Health Corporation - Regional Prematernal Home (52098)

SLR: 11-005-074-23 Dept: Commerce (8)
Chapter/Page/Line: 00/74/23

AR: 31517 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,500,000.00	9,320,602.87	1,179,397.13	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
10,500,000	0	0	0	10,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Bethel

Cook Inlet Aquaculture Association - Trail Lakes Hatchery Maintenance and Upgrade (52164)

SLR: 11-005-075-03 Dept: Commerce (8)
Chapter/Page/Line: 00/75/3

AR: 31519 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	865,000.00	860,756.27	4,243.73	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
865,000	0	0	0	865,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Southcentral Alaska

Kodiak Regional Aquaculture Association - Pillar Creek Hatchery Maintenance and Upgrade (52628)

SLR: 11-005-075-19 Dept: Commerce (8)
Chapter/Page/Line: 00/75/19

AR: 31523 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	767,000.00	616,638.07	150,361.93	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
767,000	0	0	0	767,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Kodiak Island Borough

Northern Southeast Regional Aquaculture Association - Hidden Falls Hatchery Maintenance and Upgrade (52167)

SLR: 11-005-075-23 Dept: Commerce (8)
Chapter/Page/Line: 00/75/23

AR: 31524 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,044,000.00	777,032.39	266,967.61	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,044,000	0	0	0	1,044,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Southeast Alaska

Prince William Sound Aquaculture Corporation - Main Bay Hatchery Maintenance and Upgrade (52161)

SLR: 11-005-076-12 Dept: Commerce (8)
Chapter/Page/Line: 00/76/12

AR: 31528 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,113,000.00	973,565.95	1,139,434.05	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,113,000	0	0	0	2,113,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Southcentral Alaska

Dimond High School Alumni Projects, Inc. - Track Replacement (51959)

SLR: 11-005-146-21 Dept: Commerce (8)
Chapter/Page/Line: 00/146/21

AR: 31537 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,950,000.00	1,831,815.06	118,184.94	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,950,000	0	0	0	1,950,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Sand Lake)

Reapprop to DCCED for Cold Climate Housing Research Center for a wood stove demonstration project - Est 61.6 (53910)

SLR: 11-005-169-11 Dept: Commerce (8)
Chapter/Page/Line: 00/169/11

AR: 31542 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	61,600.93	40,917.01	20,683.92	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2011 End Date: 6/30/2016 Location: Fairbanks Areawide

Reapprop to DCCED for Delta-Greely School District for the school district wood chip heating system project - Est $800.0 (53913)

SLR: 11-005-170-01 Dept: Commerce (8)
Chapter/Page/Line: 00/170/1

AR: 31547 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	648,398.79	151,601.21	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2011 End Date: 6/30/2016 Location: Richardson Highway

Reapprop to DCCED for Kenai Peninsula Economic Development for the Kenai Peninsula Construction Academy - NTE $125.0 (53927)

SLR: 11-005-174-05 Dept: Commerce (8)
Chapter/Page/Line: 00/174/5

AR: 31551 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	125,000.00	110,882.09	14,117.91	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2011 End Date: 6/30/2016 Location: Kenai Peninsula Borough

Reapprop to DCCED for Friends of Jesse Lee Home stabilization project - Est $2,000.0 (53936)

SLR: 11-005-176-02 Dept: Commerce (8)
Chapter/Page/Line: 00/176/2

AR: 31554 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,606,150.66	393,849.34	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2011 End Date: 6/30/2016 Location: Seward

Alaska School Activities Association - Alaska High School Hall of Fame (55063)

SLR: 12-017-047-27 Dept: Commerce (8)
Chapter/Page/Line: 00/47/27

AR: 31603 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	54,863.63	95,136.37	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Alaska School Activities Association - Tobacco, Alcohol and Drug Prevention Programs (55439)

SLR: 12-017-047-31 Dept: Commerce (8)
Chapter/Page/Line: 00/47/31

AR: 31604 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	207,513.52	42,486.48	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Alaska Special Olympics - Training Center and Campus Expansion Development (55353)

SLR: 12-017-048-08 Dept: Commerce (8)
Chapter/Page/Line: 00/48/8

AR: 31607 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	3,712,800.00	287,200.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,000,000	0	0	0	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Mt. View/Wonder Park)

Alaska State Fair - Sewer System Expansion and Upgrades (54602)

SLR: 12-017-048-15 Dept: Commerce (8)
Chapter/Page/Line: 00/48/15

AR: 31609 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,142,875.00	970,701.50	172,173.50	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,142,875	0	0	0	1,142,875

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Mat-Su Areawide

Alaska State Fair, Inc. - Farm Exhibit Building Roof Improvement (55961)

SLR: 12-017-048-18 Dept: Commerce (8)
Chapter/Page/Line: 00/48/18

AR: 31610 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	786,157.94	13,842.06	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
800,000	0	0	0	800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Palmer (Palmer)

Alaska State Hospital _Nursing Home Association - Alaska Specialty Nursing Training (55507)

SLR: 12-017-048-21 Dept: Commerce (8)
Chapter/Page/Line: 00/48/21

AR: 31611 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	85,000.00	3,472.00	81,528.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
85,000	0	0	0	85,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Alaska State Pipe Trades - Heating, Ventilation, Air Conditioning _Refrigeration (HVACR) Training (55388)

SLR: 12-017-048-25 Dept: Commerce (8)
Chapter/Page/Line: 00/48/25

AR: 31612 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	188,788.77	11,211.23	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Alaska Veterans Foundation, Inc. - Veteran Village (55238)

SLR: 12-017-049-03 Dept: Commerce (8)
Chapter/Page/Line: 00/49/3

AR: 31614 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	114,717.41	185,282.59	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Eagle River)

Alaska Wildlife Conservation Center - Bear Education Awareness Research Sanctuary Phase II (56091)

SLR: 12-017-049-17 Dept: Commerce (8)
Chapter/Page/Line: 00/49/17

AR: 31618 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	625,000.00	490,936.75	134,063.25	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
625,000	0	0	0	625,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Alaska Wildlife Conservation Center - Safe Drinking Water System (55386)

SLR: 12-017-049-22 Dept: Commerce (8)
Chapter/Page/Line: 00/49/22

AR: 31619 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Chugach State Park)

Alaska Zoo - Distance Education Program (55230)

SLR: 12-017-049-26 Dept: Commerce (8)
Chapter/Page/Line: 00/49/26

AR: 31620 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	133,707.64	16,292.36	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Alzheimer's Disease Resource Agency of Alaska - Education Support Program (55458)

SLR: 12-017-050-22 Dept: Commerce (8)
Chapter/Page/Line: 00/50/22

AR: 31627 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	66,961.00	33,039.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

American Bald Eagle Foundation - Avian Flight and Education Center with Dorms (55979)

SLR: 12-017-050-26 Dept: Commerce (8)
Chapter/Page/Line: 00/50/26

AR: 31628 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	159,250.00	77,337.89	81,912.11	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
159,250	0	0	0	159,250

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Haines Borough

American Lung Association - Alaska Asthma Coalition Program (55503) SLR: 12-017-051-13 Dept: Commerce (8)
Chapter/Page/Line: 00/51/13

AR: 31633 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	461,215.93	38,784.07	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

American Red Cross of Alaska - Disaster Response Communication Module (55634) SLR: 12-017-051-16 Dept: Commerce (8)
Chapter/Page/Line: 00/51/16

AR: 31634 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	203,100.82	96,899.18	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Anchor Point Senior Citizens, Inc. - Anchor Point Senior Center Improvements (55135) SLR: 12-017-051-25 Dept: Commerce (8)
Chapter/Page/Line: 00/51/25

AR: 31636 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	244,000.00	243,840.04	159.96	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
244,000	0	0	0	244,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchor Point

Anchorage Community Land Trust - Community Gardens (55442) SLR: 12-017-051-29 Dept: Commerce (8)
Chapter/Page/Line: 00/51/29

AR: 31637 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	70,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Mt. View/Wonder Park)

Anchorage Community Land Trust - Mountain View Blighted Property Improvement (55315) SLR: 12-017-051-32 Dept: Commerce (8)
Chapter/Page/Line: 00/51/32

AR: 31638 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Mt. View/Wonder Park)

Anchorage Curling Club - Expanded Facility Construction (55339)

SLR: 12-017-052-13 Dept: Commerce (8)
Chapter/Page/Line: 00/52/13

AR: 31641 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	55,902.70	144,097.30	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage Park Foundation - Arctic Benson Park and East Spenard Neighborhood Park Safety Upgrades (55358)

SLR: 12-017-052-20 Dept: Commerce (8)
Chapter/Page/Line: 00/52/20

AR: 31643 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	83,000.00	58,689.82	24,310.18	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
83,000	0	0	0	83,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (East Spenard)

Anchorage Park Foundation - Elderberry Park Equipment (55335)

SLR: 12-017-053-16 Dept: Commerce (8)
Chapter/Page/Line: 00/53/16

AR: 31650 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	95,000.00	5,107.78	89,892.22	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
95,000	0	0	0	95,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Downtown/Rogers Park)

Anchorage Park Foundation - Fairview Lions Park Play Equipment (55332)

SLR: 12-017-053-22 Dept: Commerce (8)
Chapter/Page/Line: 00/53/22

AR: 31652 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	199,443.60	556.40	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Downtown/Rogers Park)

Anchorage Park Foundation - Kiwanis Fish Creek Park and Spenard Neighborhood Park Improvements (55359)

SLR: 12-017-053-25 Dept: Commerce (8)
Chapter/Page/Line: 00/53/25

AR: 31653 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	83,000.00	13,202.70	69,797.30	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
83,000	0	0	0	83,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Turnagain/Inlet View)

Anchorage Park Foundation - Northeast Anchorage Skate Park (55361) SLR: 12-017-054-06 Dept: Commerce (8)
Chapter/Page/Line: 00/54/6

AR: 31656 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage Park Foundation - Ruth Arcand Park Equestrian Trail Rehabilitation (55360) SLR: 12-017-054-09 Dept: Commerce (8)
Chapter/Page/Line: 00/54/9

AR: 31657 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	4,038.71	70,961.29	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
75,000	0	0	0	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Lore/Abbott)

Anchorage Park Foundation - Scenic Foothills Community Council Little Dipper Pilot Project (55346) SLR: 12-017-054-13 Dept: Commerce (8)
Chapter/Page/Line: 00/54/13

AR: 31658 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	73,000.00	48,087.26	24,912.74	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
73,000	0	0	0	73,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Muldoon)

Anchorage Park Foundation - Scenic Foothills Community Council Scenic Park Pilot Project (55347) SLR: 12-017-054-17 Dept: Commerce (8)
Chapter/Page/Line: 00/54/17

AR: 31659 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	69,000.00	47,464.27	21,535.73	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
69,000	0	0	0	69,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Muldoon)

Anchorage School District - Abbott Loop Elementary School Equipment and Furniture (55239) SLR: 12-017-054-25 Dept: Commerce (8)
Chapter/Page/Line: 00/54/25

AR: 31661 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000.00	46,994.17	13,005.83	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
60,000	0	0	0	60,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Lore/Abbott)

Anchorage School District - Alpenglow Elementary School Interactive Display Technology Purchase (55657)

SLR: 12-017-055-06 Dept: Commerce (8)
Chapter/Page/Line: 00/55/6

AR: 31664 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	175,000.00	130,196.34	44,803.66	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
175,000	0	0	0	175,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Eagle River)

Anchorage School District - Baxter Elementary School Equipment and Materials (55263)

SLR: 12-017-055-22 Dept: Commerce (8)
Chapter/Page/Line: 00/55/22

AR: 31668 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	98,000.00	41,188.17	56,811.83	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
98,000	0	0	0	98,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Baxter Bog)

Anchorage School District - Bayshore Elementary School Equipment (55096)

SLR: 12-017-055-26 Dept: Commerce (8)
Chapter/Page/Line: 00/55/26

AR: 31669 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	58,000.00	35,212.15	22,787.85	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
58,000	0	0	0	58,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Bayshore/Klatt)

Anchorage School District - Begich Middle School Equipment and Materials (55266)

SLR: 12-017-055-29 Dept: Commerce (8)
Chapter/Page/Line: 00/55/29

AR: 31670 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	181,350.00	165,947.12	15,402.88	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
181,350	0	0	0	181,350

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Muldoon)

Anchorage School District - Birchwood ABC Elementary School Classroom Furniture Replacement (55668)

SLR: 12-017-056-06 Dept: Commerce (8)
Chapter/Page/Line: 00/56/6

AR: 31672 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	95,000.00	80,813.34	14,186.66	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
95,000	0	0	0	95,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Birchwood

Anchorage School District - Bowman Elementary School Accessibility Upgrades (55671)

SLR: 12-017-056-14 Dept: Commerce (8)
Chapter/Page/Line: 00/56/14

AR: 31674 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	215,000.00	199,828.02	15,171.98	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
215,000	0	0	0	215,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Huffman, Klatt)

Anchorage School District - Bowman Elementary School Playground and Safety Surface Replacement Installation (55681)

SLR: 12-017-056-22 Dept: Commerce (8)
Chapter/Page/Line: 00/56/22

AR: 31676 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	215,000.00	200,540.22	14,459.78	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
215,000	0	0	0	215,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Huffman, Klatt)

Anchorage School District - Central Middle School of Science Improvements (55279)

SLR: 12-017-057-04 Dept: Commerce (8)
Chapter/Page/Line: 00/57/4

AR: 31679 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	70,000.00	560.00	69,440.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
70,000	0	0	0	70,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Downtown/Rogers Park)

Anchorage School District - Chinook Elementary School Administration Area Renovation (56058)

SLR: 12-017-057-12 Dept: Commerce (8)
Chapter/Page/Line: 00/57/12

AR: 31681 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	143,529.05	56,470.95	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Bayshore/Klatt)

Anchorage School District - Chinook Elementary School Improvements and Staff Training (55280) SLR: 12-017-057-16 Dept: Commerce (8)
Chapter/Page/Line: 00/57/16

AR: 31682 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	66,600.00	46,117.57	20,482.43	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
66,600	0	0	0	66,600

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Bayshore/Klatt)

Anchorage School District - Chugach Optional Elementary School Security Improvements (55283) SLR: 12-017-057-20 Dept: Commerce (8)
Chapter/Page/Line: 00/57/20

AR: 31683 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	90,000.00	23,893.91	66,106.09	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
90,000	0	0	0	90,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage School District - Chugiak High School Computers (55676) SLR: 12-017-057-29 Dept: Commerce (8)
Chapter/Page/Line: 00/57/29

AR: 31685 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	73,500.00	71,512.11	1,987.89	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
73,500	0	0	0	73,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Chugiak

Anchorage School District - College Gate Elementary School Pedestrian Safety (55212) SLR: 12-017-058-09 Dept: Commerce (8)
Chapter/Page/Line: 00/58/9

AR: 31688 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	470,000.00	4,032.50	465,967.50	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
470,000	0	0	0	470,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (University/Airport Heights)

Anchorage School District - Creekside Park Elementary School Equipment and Materials (55297) SLR: 12-017-058-13 Dept: Commerce (8)
Chapter/Page/Line: 00/58/13

AR: 31689 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	53,400.00	25,402.52	27,997.48	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
53,400	0	0	0	53,400

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Muldoon)

Anchorage School District - Denali Montessori School Security Improvements (55304)

SLR: 12-017-058-21 Dept: Commerce (8)
Chapter/Page/Line: 00/58/21

AR: 31691 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	90,000.00	29,926.41	60,073.59	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
90,000	0	0	0	90,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage School District - Dimond High School Security Camera System Upgrades (55680)

SLR: 12-017-058-25 Dept: Commerce (8)
Chapter/Page/Line: 00/58/25

AR: 31692 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	218,000.00	138,329.12	79,670.88	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
218,000	0	0	0	218,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Bayshore/Klatt)

Anchorage School District - Dimond High School Equipment and Improvements (55150)

SLR: 12-017-058-29 Dept: Commerce (8)
Chapter/Page/Line: 00/58/29

AR: 31693 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	123,500.00	121,693.90	1,806.10	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
123,500	0	0	0	123,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Bayshore/Klatt)

Anchorage School District - Eagle Academy School Equipment and Upgrades (55305)

SLR: 12-017-058-33 Dept: Commerce (8)
Chapter/Page/Line: 00/58/33

AR: 31694 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,700.00	47,748.78	12,951.22	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
60,700	0	0	0	60,700

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage School District - Eagle River Elementary School Equipment (55152)

SLR: 12-017-059-06 Dept: Commerce (8)
Chapter/Page/Line: 00/59/6

AR: 31695 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	62,301.01	12,698.99	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
75,000	0	0	0	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Eagle River)

Anchorage School District - East High School Area Pedestrian and Safety Improvements (55216)

SLR: 12-017-059-18 Dept: Commerce (8)
Chapter/Page/Line: 00/59/18

AR: 31698 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (University/Airport Heights)

Anchorage School District - East High School Classroom and Musical Equipment (55312)

SLR: 12-017-059-22 Dept: Commerce (8)
Chapter/Page/Line: 00/59/22

AR: 31699 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	174,400.00	109,963.61	64,436.39	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
174,400	0	0	0	174,400

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (University/Airport Heights)

Anchorage School District - Fairview Elementary School Equipment and Materials (55314)

SLR: 12-017-059-26 Dept: Commerce (8)
Chapter/Page/Line: 00/59/26

AR: 31800 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	125,000.00	82,830.07	42,169.93	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
125,000	0	0	0	125,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Downtown/Rogers Park)

Anchorage School District - Fairview Elementary School Security Camera System (55693)

SLR: 12-017-060-03 Dept: Commerce (8)
Chapter/Page/Line: 00/60/3

AR: 31802 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	90,000.00	29,884.42	60,115.58	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
90,000	0	0	0	90,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Downtown/Rogers Park)

Anchorage School District - Gladys Wood Elementary School Equipment and Materials (55321)

SLR: 12-017-060-22 Dept: Commerce (8)
Chapter/Page/Line: 00/60/22

AR: 31807 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	52,000.00	13,011.63	38,988.37	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
52,000	0	0	0	52,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Turnagain/Inlet View)

Anchorage School District - Gladys Wood Elementary School Mobile Computer Lab (55702)

SLR: 12-017-060-30 Dept: Commerce (8)
Chapter/Page/Line: 00/60/30

AR: 31809 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	78,750.00	38,773.48	39,976.52	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
78,750	0	0	0	78,750

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Turnagain/Inlet View)

Anchorage School District - Goldenview Middle School Computers (52118)

SLR: 12-017-061-08 Dept: Commerce (8)
Chapter/Page/Line: 00/61/8

AR: 31811 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	52,500.00	51,331.55	1,168.45	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
52,500	0	0	0	52,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Chugach State Park)

Anchorage School District - Goldenview Middle School Security Camera System Upgrades (55707)

SLR: 12-017-061-11 Dept: Commerce (8)
Chapter/Page/Line: 00/61/11

AR: 31812 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	156,000.00	98,321.44	57,678.56	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
156,000	0	0	0	156,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Chugach State Park)

Anchorage School District - Goldenview Middle School Stadium Style Seating Installation (55710) SLR: 12-017-061-15 Dept: Commerce (8)
Chapter/Page/Line: 00/61/15

AR: 31813 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	90,000.00	2,929.54	87,070.46	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
90,000	0	0	0	90,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Chugach State Park)

Anchorage School District - Government Hill Elementary School Digital Security Camera System (56059) SLR: 12-017-061-19 Dept: Commerce (8)
Chapter/Page/Line: 00/61/19

AR: 31814 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	90,000.00	60,857.75	29,142.25	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
90,000	0	0	0	90,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Downtown/Rogers Park)

Anchorage School District - Gruening Middle School Security Camera System Upgrades (55712) SLR: 12-017-061-27 Dept: Commerce (8)
Chapter/Page/Line: 00/61/27

AR: 31816 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	156,000.00	17,091.52	138,908.48	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
156,000	0	0	0	156,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Chugach State Park)

Anchorage School District - Hanshew Middle School Equipment and Upgrades (55324) SLR: 12-017-061-31 Dept: Commerce (8)
Chapter/Page/Line: 00/61/31

AR: 31817 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	158,500.00	121,583.91	36,916.09	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
158,500	0	0	0	158,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Lore/Abbott)

Anchorage School District - Homestead Elementary School Security Improvements (55325) SLR: 12-017-062-04 Dept: Commerce (8)
Chapter/Page/Line: 00/62/4

AR: 31818 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	90,000.00	12,043.14	77,956.86	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
90,000	0	0	0	90,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Eagle River)

Anchorage School District - Inlet View Elementary School Equipment and Upgrades (55328) SLR: 12-017-062-08 Dept: Commerce (8)
Chapter/Page/Line: 00/62/8

AR: 31819 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	10,380.00	139,620.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Turnagain/Inlet View)

Anchorage School District - Kasuun Elementary School Equipment (55241) SLR: 12-017-062-16 Dept: Commerce (8)
Chapter/Page/Line: 00/62/16

AR: 31821 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	115,500.00	113,565.53	1,934.47	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
115,500	0	0	0	115,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Lore/Abbott)

Anchorage School District - Klatt Elementary School Classroom Equipment (55243) SLR: 12-017-062-25 Dept: Commerce (8)
Chapter/Page/Line: 00/62/25

AR: 31824 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	76,650.00	53,782.98	22,867.02	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
76,650	0	0	0	76,650

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Huffman, Klatt)

Anchorage School District - Klatt Elementary School Digital Security Camera System (55716) SLR: 12-017-062-29 Dept: Commerce (8)
Chapter/Page/Line: 00/62/29

AR: 31825 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	90,000.00	60,030.80	29,969.20	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
90,000	0	0	0	90,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage School District - Lake Hood Elementary School Classroom Technology (55138) SLR: 12-017-062-33 Dept: Commerce (8)
Chapter/Page/Line: 00/62/33

AR: 31826 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	174,000.00	40,709.24	133,290.76	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
174,000	0	0	0	174,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Turnagain/Inlet View)

Anchorage School District - Mears Middle School Furniture (55718)

SLR: 12-017-063-14 Dept: Commerce (8)
Chapter/Page/Line: 00/63/14

AR: 31829 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	91,000.00	90,921.00	79.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
91,000	0	0	0	91,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage School District - Mears Middle School Office Improvements (55139)

SLR: 12-017-063-17 Dept: Commerce (8)
Chapter/Page/Line: 00/63/17

AR: 31830 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	94,811.47	5,188.53	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Bayshore/Klatt)

Anchorage School District - Mirror Lake Middle School Musical Equipment (55245)

SLR: 12-017-063-27 Dept: Commerce (8)
Chapter/Page/Line: 00/63/27

AR: 31833 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	110,000.00	81,760.38	28,239.62	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
110,000	0	0	0	110,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Chugiak

Anchorage School District - Muldoon Elementary School Equipment (55140)

SLR: 12-017-064-32 Dept: Commerce (8)
Chapter/Page/Line: 00/64/32

AR: 31842 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	105,000.00	78,302.07	26,697.93	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
105,000	0	0	0	105,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Muldoon)

Anchorage School District - North Star Elementary School Equipment (55250)

SLR: 12-017-065-04 Dept: Commerce (8)
Chapter/Page/Line: 00/65/4

AR: 31843 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	109,000.00	76,458.95	32,541.05	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
109,000	0	0	0	109,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (East Spenard)

Anchorage School District - Northwood ABC Elementary School Gym Improvements (55252)

SLR: 12-017-065-08 Dept: Commerce (8)
Chapter/Page/Line: 00/65/8

AR: 31844 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	85,000.00	25,423.91	59,576.09	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
85,000	0	0	0	85,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (East Spenard)

Anchorage School District - Nunaka Valley Elementary School Equipment (55253)

SLR: 12-017-065-16 Dept: Commerce (8)
Chapter/Page/Line: 00/65/16

AR: 31846 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	68,500.00	44,343.60	24,156.40	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
68,500	0	0	0	68,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Muldoon)

Anchorage School District - O'Malley Elementary School Digital Security Cameras (55733)

SLR: 12-017-065-20 Dept: Commerce (8)
Chapter/Page/Line: 00/65/20

AR: 31847 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	90,000.00	29,884.42	60,115.58	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
90,000	0	0	0	90,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Lore/Abbott)

Anchorage School District - Ocean View Elementary School Security Camera System Upgrades (55734)

SLR: 12-017-065-27 Dept: Commerce (8)
Chapter/Page/Line: 00/65/27

AR: 31849 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	90,000.00	58,047.33	31,952.67	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
90,000	0	0	0	90,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Lore/Abbott)

Anchorage School District - Ravenwood Elementary School Digital Security Camera System Upgrades (55742)

SLR: 12-017-066-20 Dept: Commerce (8)
Chapter/Page/Line: 00/66/20

AR: 31855 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	90,000.00	5,747.43	84,252.57	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
90,000	0	0	0	90,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Eagle River)

Anchorage School District - Rogers Park Elementary School Equipment and Materials (55268)

SLR: 12-017-066-25 Dept: Commerce (8)
Chapter/Page/Line: 00/66/25

AR: 31856 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	53,000.00	2,460.43	50,539.57	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
53,000	0	0	0	53,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Downtown/Rogers Park)

Anchorage School District - Romig Middle School Artificial Turf Field Installation (55271)

SLR: 12-017-066-29 Dept: Commerce (8)
Chapter/Page/Line: 00/66/29

AR: 31857 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,900,000.00	1,871,157.84	28,842.16	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,900,000	0	0	0	1,900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Turnagain/Inlet View)

Anchorage School District - Romig Middle School Equipment and Upgrades (55343)

SLR: 12-017-066-33 Dept: Commerce (8)
Chapter/Page/Line: 00/66/33

AR: 31858 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	183,500.00	165,215.12	18,284.88	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
183,500	0	0	0	183,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Turnagain/Inlet View)

Anchorage School District - Russian Jack Elementary School Equipment (55272)

SLR: 12-017-067-06 Dept: Commerce (8)
Chapter/Page/Line: 00/67/6

AR: 31859 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	85,000.00	73,412.39	11,587.61	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
85,000	0	0	0	85,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (University/Airport Heights)

Anchorage School District - Sand Lake Elementary School Ice Rink Upgrade (55273)

SLR: 12-017-067-10 Dept: Commerce (8)
Chapter/Page/Line: 00/67/10

AR: 31860 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	134,458.50	15,541.50	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Sand Lake)

Anchorage School District - Service High School Security Improvements (55277)

SLR: 12-017-067-26 Dept: Commerce (8)
Chapter/Page/Line: 00/67/26

AR: 31864 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	218,000.00	206,599.00	11,401.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
218,000	0	0	0	218,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Lore/Abbott)

Anchorage School District - Service High School Track Improvements (55278)

SLR: 12-017-067-30 Dept: Commerce (8)
Chapter/Page/Line: 00/67/30

AR: 31865 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	840,000.00	833,659.57	6,340.43	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
840,000	0	0	0	840,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Lore/Abbott)

Anchorage School District - South High School Universal Screening Computers (55744)

SLR: 12-017-067-33 Dept: Commerce (8)
Chapter/Page/Line: 00/67/33

AR: 31866 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	69,300.00	0.00	69,300.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
69,300	0	0	0	69,300

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Chugach State Park)

Anchorage School District - South High School Field Improvements (55338)

SLR: 12-017-068-06 Dept: Commerce (8)
Chapter/Page/Line: 00/68/6

AR: 31867 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,200,000.00	153,596.83	2,046,403.17	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,200,000	0	0	0	2,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Huffman, Klatt)

Anchorage School District - South High School Security Camera System Upgrades (55746)

SLR: 12-017-068-09 Dept: Commerce (8)
Chapter/Page/Line: 00/68/9

AR: 31868 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	215,000.00	134,911.35	80,088.65	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
215,000	0	0	0	215,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Chugach State Park)

Anchorage School District - Specialized Academic Voc-Ed (SAVE) High School - Security Camera Installation (55274)

SLR: 12-017-068-17 Dept: Commerce (8)
Chapter/Page/Line: 00/68/17

AR: 31870 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	148,000.00	9,361.77	138,638.23	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
148,000	0	0	0	148,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Anchorage School District - Spring Hill Elementary School Electronic Systems Upgrade (55146)

SLR: 12-017-068-22 Dept: Commerce (8)
Chapter/Page/Line: 00/68/22

AR: 31871 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	12,381.99	137,618.01	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Lore/Abbott)

Anchorage School District - Steller Secondary School Facility Improvements (55281)

SLR: 12-017-068-26 Dept: Commerce (8)
Chapter/Page/Line: 00/68/26

AR: 31872 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	85,000.00	68,603.63	16,396.37	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
85,000	0	0	0	85,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (East Spenard)

Anchorage School District - Taku Elementary School Equipment (55286)

SLR: 12-017-069-06 Dept: Commerce (8)
Chapter/Page/Line: 00/69/6

AR: 31875 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	51,000.00	14,847.82	36,152.18	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
51,000	0	0	0	51,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Midtown/Taku)

Anchorage School District - Trailside Elementary School Playground (55288)

SLR: 12-017-069-17 Dept: Commerce (8)
Chapter/Page/Line: 00/69/17

AR: 31878 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	140,000.00	128,725.70	11,274.30	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
140,000	0	0	0	140,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Lore/Abbott)

Anchorage School District - Tudor Elementary School Equipment and Upgrades (55289)

SLR: 12-017-069-21 Dept: Commerce (8)
Chapter/Page/Line: 00/69/21

AR: 31879 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	136,000.00	78,839.95	57,160.05	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
136,000	0	0	0	136,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (University/Airport Heights)

Anchorage School District - Turnagain Elementary School Equipment and Upgrades (55290)

SLR: 12-017-069-25 Dept: Commerce (8)
Chapter/Page/Line: 00/69/25

AR: 31880 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	182,000.00	176,130.63	5,869.37	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
182,000	0	0	0	182,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Turnagain/Inlet View)

Anchorage School District - Tyson Elementary School Equipment and Upgrades (55291)

SLR: 12-017-069-29 Dept: Commerce (8)
Chapter/Page/Line: 00/69/29

AR: 31881 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	165,000.00	77,145.40	87,854.60	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
165,000	0	0	0	165,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Mt. View/Wonder Park)

Anchorage School District - Tyson Elementary School Playfield Upgrades (55761)

SLR: 12-017-069-33 Dept: Commerce (8)
Chapter/Page/Line: 00/69/33

AR: 31882 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	105,451.26	44,548.74	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Mt. View/Wonder Park)

Anchorage School District - Wendler Middle School Equipment and Upgrades (55344)

SLR: 12-017-070-18 Dept: Commerce (8)
Chapter/Page/Line: 00/70/18

AR: 31886 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	54,250.00	6,948.60	47,301.40	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
54,250	0	0	0	54,250

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (University/Airport Heights)

Anchorage School District - West High School Artificial Turf Field Installation (55147)

SLR: 12-017-070-22 Dept: Commerce (8)
Chapter/Page/Line: 00/70/22

AR: 31887 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,100,000.00	2,923,500.61	176,499.39	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,100,000	0	0	0	3,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Turnagain/Inlet View)

Anchorage School District - West High School Equipment and Upgrades (55299)

SLR: 12-017-070-26 Dept: Commerce (8)
Chapter/Page/Line: 00/70/26

AR: 31888 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	631,500.00	383,990.65	247,509.35	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
631,500	0	0	0	631,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Turnagain/Inlet View)

Anchorage School District - West High School Stadium (55298)

SLR: 12-017-070-29 Dept: Commerce (8)
Chapter/Page/Line: 00/70/29

AR: 31889 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,600,000.00	733,872.50	866,127.50	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,600,000	0	0	0	1,600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Turnagain/Inlet View)

Anchorage School District - Williwaw Elementary School Furniture (55771)

SLR: 12-017-071-04 Dept: Commerce (8)
Chapter/Page/Line: 00/71/4

AR: 31891 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	95,000.00	93,895.51	1,104.49	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
95,000	0	0	0	95,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (University/Airport Heights)

Anchorage School District - Willow Crest Elementary School Equipment and Upgrades (55302)

SLR: 12-017-071-07 Dept: Commerce (8)
Chapter/Page/Line: 00/71/7

AR: 31892 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	74,000.00	42,361.78	31,638.22	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
74,000	0	0	0	74,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (East Spenard)

Anchorage School District - Wonder Park Elementary School Equipment and Upgrades (55303)

SLR: 12-017-071-15 Dept: Commerce (8)
Chapter/Page/Line: 00/71/15

AR: 31894 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	108,200.00	26,658.61	81,541.39	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
108,200	0	0	0	108,200

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Mt. View/Wonder Park)

Angelus Memorial Park Cemetery, Inc. - Cemetery Capital Improvements (55366)

SLR: 12-017-071-19 Dept: Commerce (8)
Chapter/Page/Line: 00/71/19

AR: 31895 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	494,621.76	5,378.24	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Arctic Winter Games State Team Alaska - State Participation Grant (41959)

SLR: 12-017-071-31 Dept: Commerce (8)
Chapter/Page/Line: 00/71/31

AR: 31898 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	315,000.00	132,497.35	182,502.65	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
315,000	0	0	0	315,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Armed Services YMCA of Alaska - Armed Services YMCA - Military Families Project (55374)

SLR: 12-017-072-04 Dept: Commerce (8)
Chapter/Page/Line: 00/72/4

AR: 31899 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	23,735.57	76,264.43	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Association of Village Council Presidents - Village Public Safety Buildings (55193)

SLR: 12-017-072-15 Dept: Commerce (8)
Chapter/Page/Line: 00/72/15

AR: 31902 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,057,600.00	504,000.19	553,599.81	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,057,600	0	0	0	1,057,600

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Southwest Region

Association of Village Council Presidents (AVCP) - Aviation School Dormitory Construction (54847)

SLR: 12-017-072-23 Dept: Commerce (8)
Chapter/Page/Line: 00/72/23

AR: 31904 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,470,100.00	1,137,815.04	1,332,284.96	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,470,100	0	0	0	2,470,100

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Southwest Alaska

Association of Village Council Presidents (AVCP) - Yukon-Kuskokwim Corridor Planning and Development Project (54846)

SLR: 12-017-072-28 Dept: Commerce (8)
Chapter/Page/Line: 00/72/28

AR: 31905 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	867,437.65	2,132,562.35	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Southwest Alaska

Bering Sea Fishermen's Association - Arctic Yukon Kuskokwim Sustainable Salmon Initiative (55493)

SLR: 12-017-072-33 Dept: Commerce (8)
Chapter/Page/Line: 00/72/33

AR: 31906 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,200,000.00	848,627.80	2,351,372.20	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,200,000	0	0	0	3,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Bethel

Blood Bank of Alaska - Facilities and Services Expansion Project (55062)

SLR: 12-017-073-27 Dept: Commerce (8)
Chapter/Page/Line: 00/73/27

AR: 31913 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000,000.00	5,339,731.39	2,660,268.61	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
8,000,000	0	0	0	8,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Boys _Girls Club of Southcentral Alaska - Mountain View Club Upgrades and Repairs (55461)

SLR: 12-017-073-31 Dept: Commerce (8)
Chapter/Page/Line: 00/73/31

AR: 31914 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	125,000.00	99,414.82	25,585.18	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
125,000	0	0	0	125,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Mt. View/Wonder Park)

Boys _Girls Club of the Kenai Peninsula - Kasilof After School Program (55258)

SLR: 12-017-074-05 Dept: Commerce (8)
Chapter/Page/Line: 00/74/5

AR: 31915 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	47,775.56	27,224.44	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
75,000	0	0	0	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kasilof

Boys _Girls Clubs of Southcentral Alaska - Fairbanks Clubhouse Renovations and Equipment (55319)

SLR: 12-017-074-13 Dept: Commerce (8)
Chapter/Page/Line: 00/74/13

AR: 31917 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	230,000.00	11,492.78	218,507.22	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
230,000	0	0	0	230,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks Areawide

Boys _Girls Clubs of Southcentral Alaska - Woodland Park Clubhouse - Child Care and Athletics Facilities Improvements (55326)

SLR: 12-017-074-23 Dept: Commerce (8)
Chapter/Page/Line: 00/74/23

AR: 31919 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,374,440.00	1,076,539.38	297,900.62	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,374,440	0	0	0	1,374,440

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Boys _Girls Clubs of Southcentral Alaska - Woodland Park Maintenance Building Installation (55327)

SLR: 12-017-074-29 Dept: Commerce (8)
Chapter/Page/Line: 00/74/29

AR: 31920 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	584,050.00	0.00	584,050.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
584,050	0	0	0	584,050

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Boys _Girls Clubs of the Kenai Peninsula - Soldotna Portable Planning, Permitting and Acquisition (55316)

SLR: 12-017-075-11 Dept: Commerce (8)
Chapter/Page/Line: 00/75/11

AR: 31923 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	163,000.00	103,252.77	59,747.23	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
163,000	0	0	0	163,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Soldotna

Brotherhood, Inc. - After School Program (55079)

SLR: 12-017-075-23 Dept: Commerce (8)
Chapter/Page/Line: 00/75/23

AR: 31926 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	62,224.86	37,775.14	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Catholic Community Service - Bring the Kids Home Program Site Aquisition and Building Design (55691)

SLR: 12-017-076-09 Dept: Commerce (8)
Chapter/Page/Line: 00/76/9

AR: 31931 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Juneau Areawide

Catholic Community Service - Craig-Klawock Senior Center Wheelchair Lift Equipped Vehicle (55714)

SLR: 12-017-076-14 Dept: Commerce (8)
Chapter/Page/Line: 00/76/14

AR: 31932 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	70,000.00	69,698.25	0.00	0.00	0.00	301.75	0.00	0.00

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
70,000	0	0	0	70,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Klawock

Catholic Community Service - Hydaburg Senior Program Wheelchair Lift Equipped Vehicle (55732)

SLR: 12-017-076-26 Dept: Commerce (8)
Chapter/Page/Line: 00/76/26

AR: 31935 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	70,000.00	69,698.25	0.00	0.00	0.00	301.75	0.00	0.00

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
70,000	0	0	0	70,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Hydaburg

Chena-Goldstream Fire Rescue - Station #4 Safety Repairs _Energy Efficiency Upgrades (55432)

SLR: 12-017-077-12 Dept: Commerce (8)
Chapter/Page/Line: 00/77/12

AR: 31940 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	87,428.69	12,571.31	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks (Areawide)

Child Care Connection, Inc. - Retaining Our Outstanding Teachers (ROOTS) Awards (55068)

SLR: 12-017-077-24 Dept: Commerce (8)
Chapter/Page/Line: 00/77/24

AR: 31943 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	219,616.00	780,384.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Chugach School District - Voyage to Excellence Facility Renovation (55422)

SLR: 12-017-078-13 Dept: Commerce (8)
Chapter/Page/Line: 00/78/13

AR: 31948 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,353,000.00	2,018,208.37	334,791.63	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,353,000	0	0	0	2,353,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Campbell/Independence Park)

Cook Inlet Housing Authority - Spenard Road Revitalization and Environmental Contamination Abatement (55060)

SLR: 12-017-078-32 Dept: Commerce (8)
Chapter/Page/Line: 00/78/32

AR: 31953 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,900,000.00	1,029,251.60	870,748.40	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,900,000	0	0	0	1,900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (East Spenard)

Cook Inlet Tribal Council - Chanlyut Social Enterprise Expansion (55805)

SLR: 12-017-079-11 Dept: Commerce (8)
Chapter/Page/Line: 00/79/11

AR: 31955 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	246,487.56	3,512.44	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Cook Inlet Tribal Council - Dena'ina House Demonstration Project (55811)

SLR: 12-017-079-15 Dept: Commerce (8)
Chapter/Page/Line: 00/79/15

AR: 31956 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	322,410.10	177,589.90	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Cooper Landing Senior Citizens Corporation, Inc. - Senior Housing Energy Projects (56086)

SLR: 12-017-079-19 Dept: Commerce (8)
Chapter/Page/Line: 00/79/19

AR: 31957 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	71,842.69	28,157.31	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kenai Peninsula Borough

Copper Valley Electric Association - Tiekel River Hydroelectric Project (55460)

SLR: 12-017-079-32 Dept: Commerce (8)
Chapter/Page/Line: 00/79/32

AR: 31960 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	317,381.77	182,618.23	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Valdez

Cougar Gridiron Booster Club - Field Improvements (55425)

SLR: 12-017-080-05 Dept: Commerce (8)
Chapter/Page/Line: 00/80/5

AR: 31961 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	748,626.65	51,373.35	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
800,000	0	0	0	800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Lore/Abbott)

Covenant House Alaska - Victim Support and Case Management - Youth Sex Trafficking Victims (55591)

SLR: 12-017-080-08 Dept: Commerce (8)
Chapter/Page/Line: 00/80/8

AR: 31962 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	194,000.00	129,839.65	64,160.35	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
194,000	0	0	0	194,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Ester Volunteer Fire Department - Emergency Response Vehicle Conversion (55065)

SLR: 12-017-080-24 Dept: Commerce (8)
Chapter/Page/Line: 00/80/24

AR: 31966 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks (Areawide)

Food Bank of Alaska - Statewide Facility Repairs and Equipment (55066)

SLR: 12-017-084-14 Dept: Commerce (8)
Chapter/Page/Line: 00/84/14

AR: 31992 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	78,000.00	69,106.08	8,893.92	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
78,000	0	0	0	78,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Fraternal Order of the Alaska State Troopers - Crime Scene Investigation Forensic Science Camp (55495)

SLR: 12-017-084-17 Dept: Commerce (8)
Chapter/Page/Line: 00/84/17

AR: 31993 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000.00	31,621.40	28,378.60	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
60,000	0	0	0	60,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Friends of the Jesse Lee Home (46475)

SLR: 12-017-085-03 Dept: Commerce (8)
Chapter/Page/Line: 00/85/3

AR: 31997 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	179,024.85	4,820,975.15	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Seward

GlennRich Fire Rescue - Rescue Truck (55911)

SLR: 12-017-085-21 Dept: Commerce (8)
Chapter/Page/Line: 00/85/21

AR: 32002 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	135,000.00	127,494.43	7,505.57	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
135,000	0	0	0	135,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Glennallen

GlennRich Fire Rescue - Water Tender Trucks (55453)

SLR: 12-017-085-23 Dept: Commerce (8)
Chapter/Page/Line: 00/85/23

AR: 32003 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	120,000.00	23,474.87	96,525.13	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
120,000	0	0	0	120,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Glennallen

Grandview Subdivision Homeowner's Association - Honey Bear Lane Resurfacing and Drainage Improvements (55171)

SLR: 12-017-085-31 Dept: Commerce (8)
Chapter/Page/Line: 00/85/31

AR: 32005 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	87,833.58	12,166.42	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Chugach State Park)

Halibut Cove Community Organization - Alaska Mussel Farming Demonstration Project (55532)

SLR: 12-017-086-19 Dept: Commerce (8)
Chapter/Page/Line: 00/86/19

AR: 32010 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	296,091.56	3,908.44	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Halibut Cove

Hope Community Resources, Inc. - Kenai/Soldotna Community Center (55868)

SLR: 12-017-087-05 Dept: Commerce (8)
Chapter/Page/Line: 00/87/5

AR: 32014 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	125,000.00	12,535.00	112,465.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
125,000	0	0	0	125,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kenai Peninsula Borough

Hydaburg Cooperative Association - Hydaburg Harbor Clean Up and Search and Rescue Vessel (55870)

SLR: 12-017-087-20 Dept: Commerce (8)
Chapter/Page/Line: 00/87/20

AR: 32018 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	818,682.00	582,828.47	235,853.53	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
818,682	0	0	0	818,682

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Hydaburg

Ilisagvik College - Heavy Equipment (55429)

SLR: 12-017-087-28 Dept: Commerce (8)
Chapter/Page/Line: 00/87/28

AR: 32020 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	123,262.43	26,737.57	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Barrow

Juneau Economic Development Council - Spring Board Technology Transfer Alliance Program (55406)

SLR: 12-017-089-13 Dept: Commerce (8)
Chapter/Page/Line: 00/89/13

AR: 32033 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	219,050.63	30,949.37	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Kenai Peninsula Opportunities, Inc. - Kenai Peninsula Construction Academy Covered Storage (55924)

SLR: 12-017-091-12 Dept: Commerce (8)
Chapter/Page/Line: 00/91/12

AR: 32049 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	167,877.08	32,122.92	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kenai Areawide

Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School Facility Improvements (55108)

SLR: 12-017-091-20 Dept: Commerce (8)
Chapter/Page/Line: 00/91/20

AR: 32051 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,200,000.00	1,965,526.79	234,473.21	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,200,000	0	0	0	2,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Ketchikan Gateway Borough

Ketchikan Rod and Gun Club - Gun Range Improvements (55540) SLR: 12-017-091-25 Dept: Commerce (8)
Chapter/Page/Line: 00/91/25

AR: 32052 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	80,000.00	22,539.78	57,460.22	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
80,000	0	0	0	80,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Ketchikan Gateway Borough

Kincaid Project Group, Inc. - Kincaid Park Health, Recreation _Cultural Enhancements (56115) SLR: 12-017-091-32 Dept: Commerce (8)
Chapter/Page/Line: 00/91/32

AR: 32054 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	995,910.24	4,089.76	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Kodiak Area Native Association - Facility Expansion and Renovation (55606) SLR: 12-017-092-05 Dept: Commerce (8)
Chapter/Page/Line: 00/92/5

AR: 32055 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	39,980.03	60,019.97	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kodiak

Kodiak Maritime Museum and Art Center - Kodiak Maritime Museum Feasibility and Design (55941) SLR: 12-017-092-13 Dept: Commerce (8)
Chapter/Page/Line: 00/92/13

AR: 32057 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	1,726.99	198,273.01	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kodiak

Lee Shore Center - Emergency Shelter Children's Outdoor Play Area Rehabilitation (55800) SLR: 12-017-092-26 Dept: Commerce (8)
Chapter/Page/Line: 00/92/26

AR: 32060 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	96,444.00	38,434.13	58,009.87	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
96,444	0	0	0	96,444

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kenai Areawide

Loren Marshall Foundation - Statewide Student CPR Training Program (55380)

SLR: 12-017-093-03 Dept: Commerce (8)
Chapter/Page/Line: 00/93/3

AR: 32062 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	290,605.49	59,394.51	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
350,000	0	0	0	350,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Mat-Su Resource Conservation _Development Council - VI Reddington Memorial Bridge Construction (55810)

SLR: 12-017-093-17 Dept: Commerce (8)
Chapter/Page/Line: 00/93/17

AR: 32066 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	86,057.50	113,942.50	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Matanuska Susitna Borough

Metlakatla Indian Community - Design and Construction of Chum Hatchery (55823)

SLR: 12-017-094-04 Dept: Commerce (8)
Chapter/Page/Line: 00/94/4

AR: 32070 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	13,612.20	486,387.80	0.00	0.00	0.00	-500,000.00	-13,612.20

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	500,000	0	0	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Metlakatla

Metlakatla Indian Community - EDA City Dock Improvements (55826)

SLR: 12-017-094-08 Dept: Commerce (8)
Chapter/Page/Line: 00/94/8

AR: 32071 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,740,306.05	259,693.95	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Metlakatla

Metlakatla Indian Community - Net Pens and Hatchery Improvements (55831)

SLR: 12-017-094-11 Dept: Commerce (8)
Chapter/Page/Line: 00/94/11

AR: 32073 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	141,850.89	8,149.11	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Metlakatla

Most Worshipful Prince Hall Grand Lodge of F. A.M., Alaska - Advancement Challenge Program (55455)

SLR: 12-017-094-25 Dept: Commerce (8)
Chapter/Page/Line: 00/94/25

AR: 32077 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	56,600.00	54,847.25	1,752.75	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
56,600	0	0	0	56,600

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Native Village of Eyak - Installation of Utilities to First 5 blocks of Harney Bay Subdivision (55855)

SLR: 12-017-095-10 Dept: Commerce (8)
Chapter/Page/Line: 00/95/10

AR: 32080 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	366,000.00	362,642.43	3,357.57	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
366,000	0	0	0	366,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Eyak

Native Village of Ruby - Altona Brown New Health Clinic Project (55177)

SLR: 12-017-095-18 Dept: Commerce (8)
Chapter/Page/Line: 00/95/18

AR: 32082 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	171,000.00	396.10	170,603.90	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
171,000	0	0	0	171,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Ruby

Nordic Ski Club of Fairbanks - Birch Hill Recreation Area Facilities Technology Upgrades (55874)

SLR: 12-017-096-10 Dept: Commerce (8)
Chapter/Page/Line: 00/96/10

AR: 32089 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	83,000.00	7,891.90	75,108.10	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
83,000	0	0	0	83,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks (Areawide)

Northern Southeast Regional Aquaculture Association - Haines/Skagway Spawning Channels (55889)

SLR: 12-017-096-24 Dept: Commerce (8)
Chapter/Page/Line: 00/96/24

AR: 32093 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	620,000.00	95,494.18	524,505.82	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
620,000	0	0	0	620,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Haines

Nuvista Light _Electric Cooperative - Calista Region Multiple Tri-Village Services Consolidation Model (55357)

SLR: 12-017-097-05 Dept: Commerce (8)
Chapter/Page/Line: 00/97/5

AR: 32096 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	613,019.96	886,980.04	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Alakanuk

Pacific Northwest Economic Region Foundation - Arctic Caucus (55415)

SLR: 12-017-097-15 Dept: Commerce (8)
Chapter/Page/Line: 00/97/15

AR: 32098 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	125,000.00	57,453.92	67,546.08	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
125,000	0	0	0	125,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Prince of Wales Hatchery Association - Hatchery Equipment Replacements and Upgrades (56006)

SLR: 12-017-098-11 Dept: Commerce (8)
Chapter/Page/Line: 00/98/11

AR: 32105 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	475,000.00	470,990.30	4,009.70	0.00	0.00	0.00	-475,000.00	-470,990.30

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	475,000	0	0	475,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Prince of Wales Island

Russian Jack Springs Junior Golf Association - First Tee of Alaska Youth Development Program (55456)

SLR: 12-017-098-27 Dept: Commerce (8)
Chapter/Page/Line: 00/98/27

AR: 32109 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	72,510.66	27,489.34	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (University/Airport Heights)

Shiloh Community Development, Inc. - Youth Mentorship Program (55462)

SLR: 12-017-099-18 Dept: Commerce (8)
Chapter/Page/Line: 00/99/18

AR: 32115 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	71,276.80	28,723.20	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

South Anchorage Baseball Boosters Club - Taylar Young Memorial Baseball Field (55385)

SLR: 12-017-100-04 Dept: Commerce (8)
Chapter/Page/Line: 00/100/4

AR: 32120 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	67,955.99	7,044.01	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
75,000	0	0	0	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Bayshore/Klatt)

Southeast Alaska Power Agency - Hydroelectric Storage, Generation, Transmission, Business Analysis (55537)

SLR: 12-017-100-15 Dept: Commerce (8)
Chapter/Page/Line: 00/100/15

AR: 32123 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	795,773.57	2,204,226.43	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Southeast Alaska

Southeast Conference - Southeast Alaska Timber Economic Revitalization Project (55547)

SLR: 12-017-100-29 Dept: Commerce (8)
Chapter/Page/Line: 00/100/29

AR: 32126 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	650,000.00	597,037.14	52,962.86	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
650,000	0	0	0	650,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Southeast Alaska

Southern Southeast Regional Aquaculture Association - Hatchery Equipment and Deferred Maintenance (55972)

SLR: 12-017-101-29 Dept: Commerce (8)
Chapter/Page/Line: 00/101/29

AR: 32133 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	455,000.00	356,497.96	98,502.04	0.00	0.00	0.00	-455,000.00	-356,497.96

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	455,000	0	0	455,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Southeast Alaska

Spruce Island Development Corporation - Engineering, Survey and Cost Assessment for Anton Larson Bay Road Extension (55621)

SLR: 12-017-102-03 Dept: Commerce (8)
Chapter/Page/Line: 00/102/3

AR: 32134 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	450,000.00	12,076.92	437,923.08	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
450,000	0	0	0	450,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Spruce Island

Sterling Area Senior Citizens, Inc. Garage for Storage and Work Shop (55996)

SLR: 12-017-102-18 Dept: Commerce (8)
Chapter/Page/Line: 00/102/18

AR: 32137 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	248,816.50	51,183.50	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Sterling

Takshanuk Watershed Council - Land Acquisition and Conservation (56108)

SLR: 12-017-102-25 Dept: Commerce (8)
Chapter/Page/Line: 00/102/25

AR: 32139 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	70,269.24	129,730.76	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Cordova

Tanana Valley State Fair Association - ADA Compliance Grant (55623)

SLR: 12-017-103-04 Dept: Commerce (8)
Chapter/Page/Line: 00/103/4

AR: 32142 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	657,897.06	92,102.94	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	0	0	750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks Areawide

The Foraker Group - Pre-Development Program (56074)

SLR: 12-017-103-14 Dept: Commerce (8)
Chapter/Page/Line: 00/103/14

AR: 32145 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	77,004.60	172,995.40	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Tlingit - Haida Regional Housing Authority - Kake and Angoon Alternative Energy/Biomass Heating System Project (56017)

SLR: 12-017-103-22 Dept: Commerce (8)
Chapter/Page/Line: 00/103/22

AR: 32148 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	4,698.62	495,301.38	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kake

Valley Memorial Park _Cemetary - Angelus Memorial Park Renovations and Equipment (56075)

SLR: 12-017-104-03 Dept: Commerce (8)
Chapter/Page/Line: 00/104/3

AR: 32151 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	148,706.94	1,293.06	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Matanuska Susitna Borough

Village of Kaltag - Health Care Clinic (55402)

SLR: 12-017-104-13 Dept: Commerce (8)
Chapter/Page/Line: 00/104/13

AR: 32154 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kaltag

Yukon Koyukuk School District - Kaltag K-12 School Siding Completion (56033)

SLR: 12-017-105-17 Dept: Commerce (8)
Chapter/Page/Line: 00/105/17

AR: 32163 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	167,882.46	82,117.54	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kaltag

Yukon-Kuskokwim Health Corporation - Regional Phillips Ayagnirvik Treatment Center (55201)

SLR: 12-017-105-26 Dept: Commerce (8)
Chapter/Page/Line: 00/105/26

AR: 32165 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,650,000.00	3,656,426.21	8,993,573.79	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
12,650,000	0	0	0	12,650,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Southwest Region

Yuut Elitnaurviat - The People's Learning Center - Bunkhouse and Family Style Yukon Dormitory (55134)

SLR: 12-017-105-31 Dept: Commerce (8)
Chapter/Page/Line: 00/105/31

AR: 32166 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,700,000.00	4,691,000.01	8,999.99	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,700,000	0	0	0	4,700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Bethel

Cook Inlet Aquaculture - Trail Lakes Hatchery (52164)

SLR: 12-017-106-12 Dept: Commerce (8)
Chapter/Page/Line: 00/106/12

AR: 32168 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,025,000.00	343,609.97	681,390.03	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,025,000	0	0	0	1,025,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Richardson Highway

Cook Inlet Aquaculture - Tutka Bay Hatchery (52165)

SLR: 12-017-106-15 Dept: Commerce (8)
Chapter/Page/Line: 00/106/15

AR: 32169 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	699,000.00	607,242.98	91,757.02	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
699,000	0	0	0	699,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Tutka Bay

Kodiak Regional Aquaculture - Pillar Creek Hatchery (52628)

SLR: 12-017-106-21 Dept: Commerce (8)
Chapter/Page/Line: 00/106/21

AR: 32171 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	909,000.00	1,858.69	907,141.31	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
909,000	0	0	0	909,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kodiak

Northern Southeast Regional Aquaculture - Hidden Falls Salmon Hatchery (52167)

SLR: 12-017-106-24 Dept: Commerce (8)
Chapter/Page/Line: 00/106/24

AR: 32172 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,237,000.00	0.00	1,237,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,237,000	0	0	0	1,237,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Southeast Alaska

Northern Southeast Regional Aquaculture - Medvejie Hatchery Maintenance _Facility Improvements (55070)

SLR: 12-017-106-27 Dept: Commerce (8)
Chapter/Page/Line: 00/106/27

AR: 32173 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	900,000.00	839,421.98	60,578.02	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
900,000	0	0	0	900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Southeast Alaska

Prince William Sound Aquaculture - Cannery Creek Hatchery (52163)

SLR: 12-017-106-32 Dept: Commerce (8)
Chapter/Page/Line: 00/106/32

AR: 32174 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,263,000.00	5,071,992.64	191,007.36	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
5,263,000	0	0	0	5,263,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Richardson Highway

Prince William Sound Aquaculture - Main Bay Hatchery (52161)

SLR: 12-017-107-04 Dept: Commerce (8)
Chapter/Page/Line: 00/107/4

AR: 32175 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	864,000.00	0.00	864,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
864,000	0	0	0	864,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Main Bay

Reapprop to DCCED for Federation of Community Councils, Inc for Mountain View Community Patrol equipment and fuel - Est $9.8 (56163)

SLR: 12-017-185-15 Dept: Commerce (8)
Chapter/Page/Line: 00/185/15

AR: 32182 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,800.00	2,701.20	7,098.80	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2012 End Date: 6/30/2017 Location: Anchorage (Mt. View/Wonder Park)

Reapprop to DCCED for Challenger Learning Center of Alaska for facility planning - NTE $200.0 (56170)

SLR: 12-017-186-29 Dept: Commerce (8)
Chapter/Page/Line: 00/186/29

AR: 32185 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	185,355.36	14,644.64	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2012 End Date: 6/30/2017 Location: Kenai Areawide

Reapprop to DCCED for Newtok Traditional Council for community survey and subdivision design - Est $75.0 (56179)

SLR: 12-017-188-30 Dept: Commerce (8)
Chapter/Page/Line: 00/188/30

AR: 32188 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2012 End Date: 6/30/2017 Location: Newtok

Reapprop to DCCED for Saint Mary's School District for facilities renovation (56183)

SLR: 12-017-190-11 Dept: Commerce (8)
Chapter/Page/Line: 00/190/11

AR: 32190 LL: 50 Fund: 11144 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,866,200.58	721,859.86	1,144,340.72	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2012 End Date: 6/30/2017 Location: Saint Mary's

Newtok Traditional Council - Mertarvik Evacuation Road Construction (55023)

SLR: 12-017-161-29 Dept: Commerce (8)
Chapter/Page/Line: 00/161/29

AR: 32192 LL: 50 Fund: 13331 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,100,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	4,100,000	0	4,100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Newtok

Ahtna, Inc. - Public Boat Landing Completion (57262)

SLR: 13-016-027-16 Dept: Commerce (8)
Chapter/Page/Line: 00/27/16

AR: 32200 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Gulkana

Alaska Air Carriers Association, Inc. - Medallion Foundation (45816)

SLR: 13-016-027-18 Dept: Commerce (8)
Chapter/Page/Line: 00/27/18

AR: 32201 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	382,409.28	117,590.72	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development and Management (57307)

SLR: 13-016-027-28 Dept: Commerce (8)
Chapter/Page/Line: 00/27/28

AR: 32203 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	632,593.40	367,406.60	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Alaska Craftsman Home Program - Statewide Energy Efficiency Classes Program (57553)

SLR: 13-016-028-09 Dept: Commerce (8)
Chapter/Page/Line: 00/28/9

AR: 32205 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	238,164.22	11,835.78	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Alaska Fire Chiefs Association - Self-Contained Breathing Apparatus Up-Grade Project (57448)

SLR: 13-016-028-17 Dept: Commerce (8)
Chapter/Page/Line: 00/28/17

AR: 32207 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,682,725.00	1,660,300.00	22,425.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,682,725	0	0	0	1,682,725

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Alaska Gateway School District - Lighting Efficiency Upgrade and Equipment Replacement (57301)

SLR: 13-016-028-26 Dept: Commerce (8)
Chapter/Page/Line: 00/28/26

AR: 32209 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	117,000.00	109,931.50	7,068.50	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
117,000	0	0	0	117,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Tok

Alaska Laborers Construction Industry Training Fund - Training Facility Site Work and Equipment (57285)

SLR: 13-016-028-31 Dept: Commerce (8)
Chapter/Page/Line: 00/28/31

AR: 32210 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,400,000.00	1,507,021.55	1,892,978.45	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,400,000	0	0	0	3,400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Chugiak

Alaska Native Heritage Center - Mabel Pike Educational Center Classroom and Admin Space Addition (56113)

SLR: 13-016-029-12 Dept: Commerce (8)
Chapter/Page/Line: 00/29/12

AR: 32213 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	165,000.00	5,502.00	159,498.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
165,000	0	0	0	165,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Expansion (57271)

SLR: 13-016-029-17 Dept: Commerce (8)
Chapter/Page/Line: 00/29/17

AR: 32214 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,265,000.00	0.00	1,265,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,750,000	0	0	0	1,750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Alaska SeaLife Center - Critical Building and Equipment Repairs, Upgrades and Replacements (57567)

SLR: 13-016-029-26 Dept: Commerce (8)
Chapter/Page/Line: 00/29/26

AR: 32216 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	450,000.00	369,625.13	80,374.87	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
450,000	0	0	0	450,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kenai Peninsula Borough

Alaska Special Olympics - Training Center and Campus Expansion Development (57291)

SLR: 13-016-029-31 Dept: Commerce (8)
Chapter/Page/Line: 00/29/31

AR: 32217 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	351,346.60	148,653.40	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Alaska Zoo - Polar Bear Transition Facility (57389)

SLR: 13-016-030-08 Dept: Commerce (8)
Chapter/Page/Line: 00/30/8

AR: 32219 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	149,927.56	850,072.44	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Alliance for Support of American Legion Baseball in Anchorage, Inc. - Bartlett High Safety Improvements and Handicap Accessibility (57454)

SLR: 13-016-030-11 Dept: Commerce (8)
Chapter/Page/Line: 00/30/11

AR: 32220 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	875,000.00	612,642.50	262,357.50	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
875,000	0	0	0	875,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage (College Gate)

Alliance for Support of American Legion Baseball in Anchorage, Inc. - Statewide Program Field Renovation and Development (57453)

SLR: 13-016-030-17 Dept: Commerce (8)
Chapter/Page/Line: 00/30/17

AR: 32221 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	850,000.00	537,000.57	312,999.43	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
850,000	0	0	0	850,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Anchorage Community YMCA - Facility Expansion (57428)

SLR: 13-016-030-27 Dept: Commerce (8)
Chapter/Page/Line: 00/30/27

AR: 32223 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	2,036,318.97	3,963,681.03	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
6,000,000	0	0	0	6,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage Park Foundation - Jewel Lake Park Fishing Dock ADA Access (57576)

SLR: 13-016-031-15 Dept: Commerce (8)
Chapter/Page/Line: 00/31/15

AR: 32228 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000.00	3,158.33	56,841.67	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
60,000	0	0	0	60,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage Park Foundation - Oceanview Park Safety Upgrades (57577)

SLR: 13-016-031-19 Dept: Commerce (8)
Chapter/Page/Line: 00/31/19

AR: 32229 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	160,000.00	25,411.11	134,588.89	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
160,000	0	0	0	160,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage Park Foundation - Stephenson Park Safety Upgrades and Equipment (57580)

SLR: 13-016-031-25 Dept: Commerce (8)
Chapter/Page/Line: 00/31/25

AR: 32231 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	160,000.00	6,377.77	153,622.23	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
160,000	0	0	0	160,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage School District - Aurora Elementary School Classroom Computers (57588)

SLR: 13-016-032-22 Dept: Commerce (8)
Chapter/Page/Line: 00/32/22

AR: 32238 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	52,500.00	49,234.43	3,265.57	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
52,500	0	0	0	52,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage School District - Bartlett High School Security System Enhancement (57830)

SLR: 13-016-032-30 Dept: Commerce (8)
Chapter/Page/Line: 00/32/30

AR: 32240 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	215,000.00	3,804.82	211,195.18	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
215,000	0	0	0	215,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage School District - Begich Middle School Mobile Touch Technology Labs (57601)

SLR: 13-016-033-23 Dept: Commerce (8)
Chapter/Page/Line: 00/33/23

AR: 32246 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	73,500.00	0.00	73,500.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
73,500	0	0	0	73,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage School District - Birchwood ABC Elementary School Gymnasium Expansion (57606)

SLR: 13-016-034-05 Dept: Commerce (8)
Chapter/Page/Line: 00/34/5

AR: 32249 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
75,000	0	0	0	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage School District - Bowman Elementary School Classroom Technology for Teachers (57607)

SLR: 13-016-034-09 Dept: Commerce (8)
Chapter/Page/Line: 00/34/9

AR: 32250 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	52,500.00	43,108.54	9,391.46	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
52,500	0	0	0	52,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage School District - Bowman Elementary School Pedestrian Improvements (57397)

SLR: 13-016-034-17 Dept: Commerce (8)
Chapter/Page/Line: 00/34/17

AR: 32252 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	650,000.00	9,051.99	640,948.01	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
650,000	0	0	0	650,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage (Huffman)

Anchorage School District - Campbell Elementary School Skating Rink (57798)

SLR: 13-016-034-21 Dept: Commerce (8)
Chapter/Page/Line: 00/34/21

AR: 32253 LL: 50 Fund: 11185 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	35,746.00	114,254.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	150,000	0	0	150,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage School District - Career Technical Education STEM Training and Equipment (57610)

SLR: 13-016-034-24 Dept: Commerce (8)
Chapter/Page/Line: 00/34/24

AR: 32254 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage School District - Chugiak High School Fire Suppression System (57799)

SLR: 13-016-035-09 Dept: Commerce (8)
Chapter/Page/Line: 00/35/9

AR: 32258 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	135,000.00	295.27	134,704.73	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
135,000	0	0	0	135,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage School District - Creekside Park Elementary School Security System Enhancement (57623)

SLR: 13-016-035-25 Dept: Commerce (8)
Chapter/Page/Line: 00/35/25

AR: 32262 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	90,000.00	1,765.00	88,235.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
90,000	0	0	0	90,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage School District - Dimond High School Heated Sidewalk (57632)

SLR: 13-016-036-10 Dept: Commerce (8)
Chapter/Page/Line: 00/36/10

AR: 32266 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage School District - East High School Interactive display Technology Support Equipment (57802)

SLR: 13-016-036-13 Dept: Commerce (8)
Chapter/Page/Line: 00/36/13

AR: 32267 LL: 50 Fund: 11185 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	160,000.00	25,870.54	134,129.46	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	160,000	0	0	160,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage School District - Gladys Wood Elementary School - Replace Carpet in all Classrooms and Relos (55699)

SLR: 13-016-037-03 Dept: Commerce (8)
Chapter/Page/Line: 00/37/3

AR: 32272 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	220,000.00	2,364.27	217,635.73	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
220,000	0	0	0	220,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage (Turnagain/Inlet View)

Anchorage School District - Goldenview Middle School Existing Ventilation System Upgrade (57643)

SLR: 13-016-037-12 Dept: Commerce (8)
Chapter/Page/Line: 00/37/12

AR: 32274 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	242,261.00	21,779.83	220,481.17	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
242,261	0	0	0	242,261

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage School District - Goldenview Middle School Stage Rigging Replacement (57647)

SLR: 13-016-037-16 Dept: Commerce (8)
Chapter/Page/Line: 00/37/16

AR: 32275 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	65,000.00	8,089.58	56,910.42	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
65,000	0	0	0	65,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage School District - Hanshew Middle School Instruments (57649)

SLR: 13-016-037-24 Dept: Commerce (8)
Chapter/Page/Line: 00/37/24

AR: 32277 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	104,000.00	0.00	104,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
104,000	0	0	0	104,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage School District - Hanshew Middle School Security System Enhancements (57651)

SLR: 13-016-037-27 Dept: Commerce (8)
Chapter/Page/Line: 00/37/27

AR: 32278 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	2,290.00	97,710.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage School District - Mears Middle School Lighting Replacement (57667)

SLR: 13-016-038-23 Dept: Commerce (8)
Chapter/Page/Line: 00/38/23

AR: 32285 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	325,000.00	21,918.54	303,081.46	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
325,000	0	0	0	325,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage School District - Mears Middle School Mobile Computer Lab (57669)

SLR: 13-016-038-27 Dept: Commerce (8)
Chapter/Page/Line: 00/38/27

AR: 32286 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
80,000	0	0	0	80,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage School District - Muldoon Elementary School Security Camera System Enhancement (57682)

SLR: 13-016-039-27 Dept: Commerce (8)
Chapter/Page/Line: 00/39/27

AR: 32294 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	88,000.00	59,483.63	28,516.37	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
88,000	0	0	0	88,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage School District - Nunaka Valley Elementary School - Install ADA Automatic Door Access and Purchase Student Furniture (57811)

SLR: 13-016-040-04 Dept: Commerce (8)
Chapter/Page/Line: 00/40/4

AR: 32296 LL: 50 Fund: 11185 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	51,000.00	1,785.00	49,215.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	51,000	0	0	51,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage School District - O'Malley Elementary School Furniture and Equipment (57687)

SLR: 13-016-040-14 Dept: Commerce (8)
Chapter/Page/Line: 00/40/14

AR: 32298 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	53,000.00	336.24	52,663.76	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
53,000	0	0	0	53,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage School District - Scenic Park Elementary School Hockey Rink Replacement (57690)

SLR: 13-016-041-11 Dept: Commerce (8)
Chapter/Page/Line: 00/41/11

AR: 32305 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	12,492.07	187,507.93	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage School District - South High School Data Port Switches (57692)

SLR: 13-016-041-15 Dept: Commerce (8)
Chapter/Page/Line: 00/41/15

AR: 32306 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	58,244.41	16,755.59	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
75,000	0	0	0	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage School District - South High School Intercom System Upgrade (57693)

SLR: 13-016-041-18 Dept: Commerce (8)
Chapter/Page/Line: 00/41/18

AR: 32307 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	111,000.00	3,885.00	107,115.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
111,000	0	0	0	111,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage Youth Court - Efficiency and Savings Measurement (57704)

SLR: 13-016-043-04 Dept: Commerce (8)
Chapter/Page/Line: 00/43/4

AR: 32319 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000.00	40,949.23	19,050.77	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
60,000	0	0	0	60,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Arctic Power! - Arctic Energy Issues (38713)

SLR: 13-016-043-07 Dept: Commerce (8)
Chapter/Page/Line: 00/43/7

AR: 32320 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	160,097.02	89,902.98	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Arctic Winter Games State Team Alaska - State Participation Grant (41959)

SLR: 13-016-043-09 Dept: Commerce (8)
Chapter/Page/Line: 00/43/9

AR: 32321 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	485,000.00	0.00	485,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
485,000	0	0	0	485,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Association of Alaska School Boards - Consortium of Learning - Leveling the Playing Field (57617)

SLR: 13-016-043-13 Dept: Commerce (8)
Chapter/Page/Line: 00/43/13

AR: 32322 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	187,179.60	312,820.40	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Beaver Traditional Council - Washeteria Energy Efficiency Upgrade and Renovations (57274)

SLR: 13-016-043-18 Dept: Commerce (8)
Chapter/Page/Line: 00/43/18

AR: 32323 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	47,491.19	52,508.81	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Beaver

Big Brothers Big Sisters of Alaska - Mentoring for Educational Success (57631)

SLR: 13-016-043-22 Dept: Commerce (8)
Chapter/Page/Line: 00/43/22

AR: 32324 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	219,972.11	780,027.89	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Blood Bank of Alaska - Facilities and Services Expansion Project (55062)

SLR: 13-016-044-08 Dept: Commerce (8)
Chapter/Page/Line: 00/44/8

AR: 32329 LL: 50 Fund: 11185 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	7,000,000	0	0	7,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Boys _Girls Clubs of Southcentral Alaska - Mountain View Clubhouse and Community Center Renovation, Security Improvements (57423)

SLR: 13-016-044-12 Dept: Commerce (8)
Chapter/Page/Line: 00/44/12

AR: 32330 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	778,000.00	205,733.39	572,266.61	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
778,000	0	0	0	778,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Chena Ridge

Boys _Girls Clubs of Southcentral Alaska - Woodland Park Clubhouse Roof and Window Replacement (57429)

SLR: 13-016-044-23 Dept: Commerce (8)
Chapter/Page/Line: 00/44/23

AR: 32332 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	227,528.15	1,272,471.85	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage (Eagle River Valley)

Chalkytsik Traditional Council - New Landfill and Dump Closure (57493)

SLR: 13-016-045-05 Dept: Commerce (8)
Chapter/Page/Line: 00/45/5

AR: 32335 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Chalkyitsik

Circle Traditional Council - Circle Clinic Rehabilitation (57280)

SLR: 13-016-045-15 Dept: Commerce (8)
Chapter/Page/Line: 00/45/15

AR: 32338 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	17,893.25	57,106.75	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
75,000	0	0	0	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Circle

Cold Climate Housing Research Center - Cold Climate Housing Research Center Project Funding (57514)

SLR: 13-016-045-18 Dept: Commerce (8)
Chapter/Page/Line: 00/45/18

AR: 32339 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	497,823.15	252,176.85	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	0	0	750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Cook Inlet Tribal Council, Inc. - CITC Dena'ina Academy Fab Lab Demonstration Project (57517)

SLR: 13-016-045-23 Dept: Commerce (8)
Chapter/Page/Line: 00/45/23

AR: 32340 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	35,864.96	464,135.04	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Cooper Landing Emergency Services - Fire Tanker (57522)

SLR: 13-016-045-28 Dept: Commerce (8)
Chapter/Page/Line: 00/45/28

AR: 32341 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	340,000.00	221,992.00	118,008.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
340,000	0	0	0	340,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kenai Peninsula Borough

Council of Athabascan Tribal Governments - Yukon Flats Health Center Ambulance Garage (57279)

SLR: 13-016-046-15 Dept: Commerce (8)
Chapter/Page/Line: 00/46/15

AR: 32346 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fort Yukon

Council of Athabascan Tribal Governments - Yukon Flats Health Center Provider Housing (57831)

SLR: 13-016-046-19 Dept: Commerce (8)
Chapter/Page/Line: 00/46/19

AR: 32347 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	115,000.00	0.00	115,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
115,000	0	0	0	115,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fort Yukon

Crossroads Medical Center - Biomass Boiler Project (57321)

SLR: 13-016-046-23 Dept: Commerce (8)
Chapter/Page/Line: 00/46/23

AR: 32348 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	229,020.00	169,758.14	59,261.86	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
229,020	0	0	0	229,020

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Glennallen

Denali Education Center - Community Building Improvements - Running Water, Restrooms and More (57824)

SLR: 13-016-046-26 Dept: Commerce (8)
Chapter/Page/Line: 00/46/26

AR: 32349 LL: 50 Fund: 11185 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	109,000.00	3,385.00	105,615.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	109,000	0	0	109,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: McKinley Park

Fairbanks Montessori Association - School Renovation Phase III (57455)

SLR: 13-016-047-12 Dept: Commerce (8)
Chapter/Page/Line: 00/47/12

AR: 32353 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
180,000	0	0	0	180,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks (Areawide)

Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance (57586)

SLR: 13-016-047-29 Dept: Commerce (8)
Chapter/Page/Line: 00/47/29

AR: 32357 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
80,000	0	0	0	80,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Juneau Areawide

First City Players - Ketchikan Performing Arts Center (57589)

SLR: 13-016-047-33 Dept: Commerce (8)
Chapter/Page/Line: 00/47/33

AR: 32358 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	125,000.00	1,848.52	123,151.48	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
125,000	0	0	0	125,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Ketchikan

Food Bank of Alaska - Essential Equipment Upgrades (57390)

SLR: 13-016-048-05 Dept: Commerce (8)
Chapter/Page/Line: 00/48/5

AR: 32359 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	213,482.00	386,518.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
600,000	0	0	0	600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Fox Lions Club - Fox Community Park (57591)

SLR: 13-016-048-08 Dept: Commerce (8)
Chapter/Page/Line: 00/48/8

AR: 32360 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	74,278.15	175,721.85	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks Areawide

Galena City School District - Student Residential Hall Roof Replacement (57475)

SLR: 13-016-048-14 Dept: Commerce (8)
Chapter/Page/Line: 00/48/14

AR: 32362 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	257,000.00	49,318.19	207,681.81	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
257,000	0	0	0	257,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Gakona

Girdwood Health Clinic Inc. - Medical Equipment, Records System and Planning (57444)

SLR: 13-016-048-18 Dept: Commerce (8)
Chapter/Page/Line: 00/48/18

AR: 32363 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	219,084.00	157,447.40	61,636.60	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
219,084	0	0	0	219,084

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Girdwood

GlennRich Fire Rescue - New Fire Station (57322) SLR: 13-016-048-22 Dept: Commerce (8)
Chapter/Page/Line: 00/48/22

AR: 32364 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	76,425.17	23,574.83	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Glennallen

Great Alaska Council, Boy Scouts of America - Camp Carlquist Septic System (57598) SLR: 13-016-048-28 Dept: Commerce (8)
Chapter/Page/Line: 00/48/28

AR: 32366 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	48,656.75	51,343.25	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Matanuska Susitna Borough

Gulf of Alaska Keeper - Japan Tsunami Marine Debris Removal (57602) SLR: 13-016-049-11 Dept: Commerce (8)
Chapter/Page/Line: 00/49/11

AR: 32369 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	872,702.32	127,297.68	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Gulkana Village Council - Biomass Pellet Plant (57748) SLR: 13-016-049-14 Dept: Commerce (8)
Chapter/Page/Line: 00/49/14

AR: 32370 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	61,582.95	13,417.05	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
75,000	0	0	0	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Arctic Village

Homer Electric Association, Inc. - Replacement of Seldovia Emergency Generators (57801) SLR: 13-016-049-21 Dept: Commerce (8)
Chapter/Page/Line: 00/49/21

AR: 32372 LL: 50 Fund: 11185 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	250,000	0	0	250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Seldovia

Homer Society of Natural History dba Pratt Museum - Museum Building Construction (57611)

SLR: 13-016-049-25 Dept: Commerce (8)
Chapter/Page/Line: 00/49/25

AR: 32373 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	10,617.36	239,382.64	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kenai Peninsula Borough

Hope Community Resources, Inc. - Kodiak and Kenai Capital Grant (57615)

SLR: 13-016-049-29 Dept: Commerce (8)
Chapter/Page/Line: 00/49/29

AR: 32374 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	171,426.27	28,573.73	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Hope Community Resources, Inc. - Statewide Capital Request (57306)

SLR: 13-016-049-32 Dept: Commerce (8)
Chapter/Page/Line: 00/49/32

AR: 32375 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,300,000.00	515,416.54	784,583.46	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,300,000	0	0	0	1,300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Ilisagvik College - Equipment for Workforce Development Programs (57323)

SLR: 13-016-050-09 Dept: Commerce (8)
Chapter/Page/Line: 00/50/9

AR: 32377 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	85,000.00	6,456.81	78,543.19	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
85,000	0	0	0	85,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Barrow

Kaltag Traditional Council - Fish Processing Plant Renovation (57268)

SLR: 13-016-050-32 Dept: Commerce (8)
Chapter/Page/Line: 00/50/32

AR: 32382 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	447,308.00	428,972.50	18,335.50	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
447,308	0	0	0	447,308

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kaltag

Kenai Peninsula Fair Association - Weatherization, Renovation and Facility Upgrades (57622)

SLR: 13-016-051-04 Dept: Commerce (8)
Chapter/Page/Line: 00/51/4

AR: 32383 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	69,094.33	30,905.67	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kenai Peninsula Borough

Kenai Peninsula Opportunities, Inc. - Facility Upgrade and Repairs (57660)

SLR: 13-016-051-09 Dept: Commerce (8)
Chapter/Page/Line: 00/51/9

AR: 32384 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	91,033.66	8,966.34	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kenai Peninsula Borough

Kodiak Area Native Association - Facility Expansion and Renovation (57383)

SLR: 13-016-051-17 Dept: Commerce (8)
Chapter/Page/Line: 00/51/17

AR: 32386 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kodiak

Kodiak Regional Aquaculture Association - Kitoi Bay Hatchery Deferred Maintenance and Upgrades (57672)

SLR: 13-016-051-26 Dept: Commerce (8)
Chapter/Page/Line: 00/51/26

AR: 32388 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,300,000.00	2,571,228.45	728,771.55	0.00	0.00	0.00	-3,300,000.00	-2,571,228.45

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	3,300,000	0	0	3,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kodiak

Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (48513)

SLR: 13-016-052-06 Dept: Commerce (8)
Chapter/Page/Line: 00/52/6

AR: 32391 LL: 50 Fund: 11204 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	488,836.06	11,163.94	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	500,000	0	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Marine Exchange of Alaska - Marine Exchange Building (57685)

SLR: 13-016-052-10 Dept: Commerce (8)
Chapter/Page/Line: 00/52/10

AR: 32392 LL: 50 Fund: 11204 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,000,000	0	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Mentasta Lake Village Council - Clinic Replacement Matching Funds (57265)

SLR: 13-016-052-20 Dept: Commerce (8)
Chapter/Page/Line: 00/52/20

AR: 32395 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	170,000.00	0.00	170,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
170,000	0	0	0	170,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Mentasta Lake

Midnight Sun Council, Inc. Boy Scouts of America - Lost Lake Scout Camp and Northern Lights High Adventure Base Construction (57707)

SLR: 13-016-052-24 Dept: Commerce (8)
Chapter/Page/Line: 00/52/24

AR: 32396 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	428,000.00	86,045.52	341,954.48	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
428,000	0	0	0	428,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks Areawide

Minto Traditional Council - Multi-Purpose Community Center (57717)

SLR: 13-016-052-30 Dept: Commerce (8)
Chapter/Page/Line: 00/52/30

AR: 32397 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Four Mile Road

Native Village of Nunapitchuk - Machine Shop (57259)

SLR: 13-016-053-12 Dept: Commerce (8)
Chapter/Page/Line: 00/53/12

AR: 32401 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	29,124.87	120,875.13	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Nunapitchuk

Nenana Native Council - Mitch Demientieff Tribal Hall Renovation (57725)

SLR: 13-016-053-21 Dept: Commerce (8)
Chapter/Page/Line: 00/53/21

AR: 32404 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	63,447.74	36,552.26	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Four Mile Road

Nordic Skiing Association of Anchorage, Inc. - Trail, Equipment, and Facility Upgrades (57415)

SLR: 13-016-053-24 Dept: Commerce (8)
Chapter/Page/Line: 00/53/24

AR: 32405 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	950,000.00	543,744.65	406,255.35	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
950,000	0	0	0	950,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

North Slope Borough School District - School District Curriculum, Alignment, Integration and Mapping (CIAM) Initiative (57479)

SLR: 13-016-053-28 Dept: Commerce (8)
Chapter/Page/Line: 00/53/28

AR: 32406 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,580,500.00	431,243.13	1,149,256.87	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,580,500	0	0	0	1,580,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: North Slope Borough

Northway Traditional Council - Cultural Center Project (57722)

SLR: 13-016-054-08 Dept: Commerce (8)
Chapter/Page/Line: 00/54/8

AR: 32409 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Northway

Norton Sound Health Corporation - Feasibility, Planning, and Preliminary Design Work for Construction of Assisted Living Facility (57309)

SLR: 13-016-054-11 Dept: Commerce (8)
Chapter/Page/Line: 00/54/11

AR: 32410 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	108,981.00	291,019.00	0.00	0.00	0.00	-400,000.00	-400,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Nome

Partners for Progress - Reducing Criminal Recidivism in Anchorage: A Multi-Agency Transitional Housing Model (57520)

SLR: 13-016-054-17 Dept: Commerce (8)
Chapter/Page/Line: 00/54/17

AR: 32411 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	491,520.43	108,479.57	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
600,000	0	0	0	600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Partners for Progress in Delta, Inc. - Career Advancement Center Expansion (57528)

SLR: 13-016-054-22 Dept: Commerce (8)
Chapter/Page/Line: 00/54/22

AR: 32412 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	40,857.00	959,143.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fort Greely

Pleasant Valley Community Association - Community Center (57539)

SLR: 13-016-054-30 Dept: Commerce (8)
Chapter/Page/Line: 00/54/30

AR: 32414 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	95,000.00	42,645.99	52,354.01	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
95,000	0	0	0	95,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks Areawide

Presbyterian Hospitality House - Clear and Develop Site Plan for a Family Training Center and Administrative Office (57735)

SLR: 13-016-054-33 Dept: Commerce (8)
Chapter/Page/Line: 00/54/33

AR: 32415 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks Areawide

Ruby Tribal Council - Multi-Purpose Community Services Center Project (57747)

SLR: 13-016-055-08 Dept: Commerce (8)
Chapter/Page/Line: 00/55/8

AR: 32416 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	170,000.00	0.00	170,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
170,000	0	0	0	170,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Ruby

Russian Orthodox Sacred Sites of Alaska, Inc. - Preservation of the Holy Assumption Russian Orthodox Church in Kenai (57743)

SLR: 13-016-055-16 Dept: Commerce (8)
Chapter/Page/Line: 00/55/16

AR: 32418 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	230,000.00	212,585.53	17,414.47	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
230,000	0	0	0	230,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kenai Peninsula Borough

Tanana Valley State Fair Association - ADA Upgrades for Existing Fairgrounds Restroom Facilities (57395)

SLR: 13-016-057-06 Dept: Commerce (8)
Chapter/Page/Line: 00/57/6

AR: 32431 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	245,000.00	0.00	245,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
245,000	0	0	0	245,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks (City of Fairbanks)

Tlingit _Haida Community Council - Replace Roof, Siding and Gutters (57739)

SLR: 13-016-057-22 Dept: Commerce (8)
Chapter/Page/Line: 00/57/22

AR: 32435 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	195,000.00	167,622.84	27,377.16	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
195,000	0	0	0	195,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Juneau Areawide

Venetie Traditional Council - New Landfill and Dump Closure (57275)

SLR: 13-016-058-06 Dept: Commerce (8)
Chapter/Page/Line: 00/58/6

AR: 32439 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	43,920.00	156,080.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Venetie

Voznesenka Community Council, Inc. - Voznesenka Loop Improvements (57745)

SLR: 13-016-058-09 Dept: Commerce (8)
Chapter/Page/Line: 00/58/9

AR: 32440 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kenai Areawide

Waldron's Pond Community Memorial Park, Inc. - Service Road, Parking Lot and Trails (57749)

SLR: 13-016-058-13 Dept: Commerce (8)
Chapter/Page/Line: 00/58/13

AR: 32441 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	111,775.00	0.00	111,775.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
111,775	0	0	0	111,775

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Mat-Su Areawide

Wellspring Revival Ministries - Joel's Place Weatherization (57751)

SLR: 13-016-058-17 Dept: Commerce (8)
Chapter/Page/Line: 00/58/17

AR: 32442 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	136,146.15	13,853.85	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks (Areawide)

Yakutat Regional Aquaculture Association, Inc. - Comprehensive Salmon Plan Update, Planning, Data Gathering and Office Set Up (57548)

SLR: 13-016-058-20 Dept: Commerce (8)
Chapter/Page/Line: 00/58/20

AR: 32443 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	50,000.00	50,000.00	0.00	0.00	0.00	-100,000.00	-39,579.11

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	100,000	0	0	100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Yakutat

Reapprop to Alaska Peace Officers Association for construction/remodel of existing building - Est $75,000 (57872)

SLR: 13-016-133-14 Dept: Commerce (8)
Chapter/Page/Line: 00/133/14

AR: 32447 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Statewide

Reapprop to Anchorage Soil and Water Conservation District for recreational upgrades to Abbott Community Park - Est $290,000 (57885)

SLR: 13-016-136-23 Dept: Commerce (8)
Chapter/Page/Line: 00/136/23

AR: 32453 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	228,061.00	24,561.00	203,500.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Anchorage Areawide

Reapprop to Anchorage Solid and Water Conservation District for rehabilitation of Meadow Park - Est $75,000 (57886)

SLR: 13-016-136-31 Dept: Commerce (8)
Chapter/Page/Line: 00/136/31

AR: 32454 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	65,200.00	11,177.50	54,022.50	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Anchorage Areawide

Reapprop to Cougar Gridiron Booster Club for field improvements and lighting at Service High School - NTE $700,000 (57890)

SLR: 13-016-137-24 Dept: Commerce (8)
Chapter/Page/Line: 00/137/24

AR: 32455 LL: 50 Fund: 11185 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	700,000.00	648,908.00	51,092.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Anchorage Areawide

Reapprop to Anchorage School District for improvements to hockey rink at O'Malley Elementary School - NTE $200,000 (57893)

SLR: 13-016-137-30 Dept: Commerce (8)
Chapter/Page/Line: 00/137/30

AR: 32456 LL: 50 Fund: 11185 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	16,442.63	183,557.37	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Anchorage Areawide

Reapprop to Anchorage School District for improvements to Service High School pool - NTE $150.0 (57892)

SLR: 13-016-138-05 Dept: Commerce (8)
Chapter/Page/Line: 00/138/5

AR: 32457 LL: 50 Fund: 11185 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Anchorage Areawide

Reapprop to Alaska Brain Injury Network for research and information analysis - NTE $250,000 (57897)

SLR: 13-016-139-01 Dept: Commerce (8)
Chapter/Page/Line: 00/139/1

AR: 32459 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Statewide

Reapprop to Angelus Memorial Park Cemetery for city sewer/water, roadways, landscaping and flag pole - NTE $300,000 (57900)

SLR: 13-016-139-13 Dept: Commerce (8)
Chapter/Page/Line: 00/139/13

AR: 32460 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Anchorage Areawide

Reapprop to Fraternal Order of Alaska State Troopers, Inc. for organize, research and display artifacts - NTE $120,000 (57901)

SLR: 13-016-139-20 Dept: Commerce (8)
Chapter/Page/Line: 00/139/20

AR: 32461 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	120,000.00	22,438.22	97,561.78	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Statewide

Reapprop to Alaska Library Network for Alaska history global web project - NTE $80,000 (57902)

SLR: 13-016-139-26 Dept: Commerce (8)
Chapter/Page/Line: 00/139/26

AR: 32462 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	80,000.00	1,300.00	78,700.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Statewide

Reapprop to Ionia, Inc for new construction at Ionia barn - NTE $150,000 (57911)

SLR: 13-016-141-22 Dept: Commerce (8)
Chapter/Page/Line: 00/141/22

AR: 32464 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	63,584.20	86,415.80	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Kasilof

Reapprop to Boys and Girls Club of Kenai Peninsula for acquisition and program costs - NTE $225,000 (57914)

SLR: 13-016-141-28 Dept: Commerce (8)
Chapter/Page/Line: 00/141/28

AR: 32465 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	225,000.00	57,128.42	167,871.58	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Kenai Areawide

Reapprop to Sterling Community Club for construction at Sterling Community Center - NTE $300,000 (57913)

SLR: 13-016-142-04 Dept: Commerce (8)
Chapter/Page/Line: 00/142/4

AR: 32466 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	224,229.18	75,770.82	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Sterling

Reapprop to North Peninsula Community Council for Nikiski beautification - NTE $100,000 (57915)

SLR: 13-016-142-16 Dept: Commerce (8)
Chapter/Page/Line: 00/142/16

AR: 32468 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Kenai Areawide

Reapprop to Moose Pass Sportsmen's Club for remodel and renovation of community hall - NTE $215,000 (57918)

SLR: 13-016-142-28 Dept: Commerce (8)
Chapter/Page/Line: 00/142/28

AR: 32470 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	215,000.00	2,970.55	212,029.45	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Kenai Areawide

Reapprop to Snowshoe Gun Club, Inc. for facilities construction/renovation and shooting range expansion - NTE $215,000 (57925)

SLR: 13-016-143-03 Dept: Commerce (8)
Chapter/Page/Line: 00/143/3

AR: 32471 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	215,000.00	0.00	0.00	0.00	0.00	215,000.00	0.00	0.00

This grant was declined by the grantee. The authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Kenai Areawide

Reapprop to Southeast Island School District for construction of teacher housing - Est $400,000 (57926)

SLR: 13-016-145-05 Dept: Commerce (8)
Chapter/Page/Line: 00/145/5

AR: 32472 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	416,000.29	128,691.69	287,308.60	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Coffman Cove

Reapprop to Allakaket Traditional Council for construction of health clinic - Est $320,000 (57945)

SLR: 13-016-149-18 Dept: Commerce (8)
Chapter/Page/Line: 00/149/18

AR: 32474 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	320,000.00	0.00	320,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Allakaket

Reapprop to Southeast Alaska Regional Health Consortium for construction of Hoonah Health Center - NTE $2,000,000 (57931)

SLR: 13-016-146-25 Dept: Commerce (8)
Chapter/Page/Line: 00/146/25

AR: 32478 LL: 75 Fund: 11206 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Hoonah

Language Section:Trans-Alaska Pipeline Liability Fund (34846)

SLR: 01-061-082-24 Dept: Commerce (8)
Chapter/Page/Line: 61/00/00

AR: 32644 LL: 50 Fund: 11163 Origination Year: 2002 Term Year: 2015 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	~~2,150,000.00~~	~~1,152,460.70~~	0.00	~~-997,539.30~~	0.00	~~0.00~~	0.00	0.00
Corrections:	1,435,484.28	16,691.73		0.00		1,418,792.55		

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,150,000	2,150,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2001 End Date: 6/30/2006 Location: Statewide

Federal Community Development Grants (33925)

SLR: 02-001-003-30 Dept: Commerce (8)
Chapter/Page/Line: 1/3/30

AR: 32666 LL: 50 Fund: 11100 Origination Year: 2003 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,130,000.00	2,463,742.42	0.00	0.00	0.00	666,257.58	-3,000,000.00	-2,333,742.42

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
130,000	0	0	3,000,000	3,130,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2004 Location: Statewide

Community Development Grants (33925)

SLR: 03-082-003-08 Dept: Commerce (8)
Chapter/Page/Line: 82/3/8

AR: 32676 LL: 50 Fund: 11100 Origination Year: 2004 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,836,981.00	7,419,174.95	0.00	-1,252,306.35	0.00	165,499.70	-8,686,981.00	-7,388,512.57

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
150,000	0	0	3,470,000	3,620,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2003 End Date: 6/30/2008 Location: Statewide

Rural Internet Access (37909) SLR: 03-082-003-17 Dept: Commerce (8)
Chapter/Page/Line: 82/3/17

AR: 32680 LL: 50 Fund: 11100 Origination Year: 2004 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,500,000.00	7,340,182.32	0.00	0.00	0.00	159,817.68	-7,500,000.00	-7,338,655.18

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	7,500,000	7,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2003 End Date: 6/30/2008 Location: Statewide

Community Block Grants (38946) SLR: 04-159-003-03 Dept: Commerce (8)
Chapter/Page/Line: 00/3/3

AR: 32697 LL: 50 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	5,458,888.00	0.00	0.00	0.00	541,112.00	-6,000,000.00	-5,458,888.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	6,000,000	6,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Statewide

Community Development Grants (38943) SLR: 04-159-003-05 Dept: Commerce (8)
Chapter/Page/Line: 00/3/5

AR: 32698 LL: 50 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	26,375,000.00	14,467,360.33	0.00	0.00	0.00	11,907,639.67	-26,375,000.00	-14,467,360.33

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
175,000	0	0	26,200,000	26,375,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Statewide

Re-Engineering Insurance Business Processes (39280) SLR: 04-159-003-09 Dept: Commerce (8)
Chapter/Page/Line: 00/3/9

AR: 32700 LL: 50 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,525,000.00	1,632,621.55	66,042.45	0.00	0.00	826,336.00	-2,525,000.00	-2,525,000.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	525,000	0	0	525,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2007 Location: Statewide

Community Block Grants (38946) SLR: 05-003-003-22 Dept: Commerce (8)
Chapter/Page/Line: 00/3/22

AR: 32720 LL: 50 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,115,000.00	5,368,365.44	0.00	0.00	0.00	746,634.56	-6,045,000.00	-5,312,015.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
70,000	0	0	6,045,000	6,115,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

Community Development Grants (38943) SLR: 05-003-003-24 Dept: Commerce (8)
Chapter/Page/Line: 00/3/24

AR: 32721 LL: 50 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	14,388,000.00	727,179.70	0.00	0.00	0.00	13,660,820.30	-14,050,000.00	-520,172.27

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
338,000	0	0	14,050,000	14,388,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

Language Section: NPR-A Impact Grant Program (38948) SLR: 05-003-101-30 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 32726 LL: 50 Fund: 12131 Origination Year: 2006 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	24,706,539.00	24,588,790.13	78,746.73	0.00	0.00	39,002.14	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	24,706,539	24,706,539

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Barrow

Broadband Internet Planning and Oversight (50057) SLR: 10-043-002-10 Dept: Commerce (8)
Chapter/Page/Line: 00/2/10

AR: 52001 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	0.00	0.00	0.00	500,000.00	-500,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	500,000	0	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Statewide

Alaska Industrial Development _Export Authority - Ketchikan Shipyard Deferred Maintenance (49710) SLR: 10-043-009-27 Dept: Commerce (8)
Chapter/Page/Line: 00/9/27

AR: 52002 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Ted Leonard Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	~~2,000,000.00~~	0.00	0.00	0.00	~~2,000,000.00~~	-1,923,000.00	-1,923,000.00
Corrections:		1,980,221.59				19,778.41		

This project is on-going. The appropriations term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Statewide

Alaska Energy Authority - Railbelt Large Scale Hydro Planning, Design and Permitting (49730) SLR: 10-043-019-16 Dept: Commerce (8)
Chapter/Page/Line: 00/19/16

AR: 52005 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	~~10,000,000.00~~	~~0.00~~	0.00	0.00	~~10,000,000.00~~	-10,000,000.00	-10,000,000.00
Corrections:		9,900,671.62	45,303.84			54,024.54		

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
10,000,000	0	0	0	10,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Southcentral Alaska

Alaska Energy Authority - Renewable Energy Round Three Grants (50682)

SLR: 10-043-019-20 Dept: Commerce (8)
Chapter/Page/Line: 00/19/20

AR: 52006 LL: 50 Fund: 11201 Origination Year: 2011 Term Year: 2015 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000,000.00	~~18,000,000.00~~	~~0.00~~	0.00	0.00	~~7,000,000.00~~	0.00	0.00
Corrections:		14,913,374.17	3,505,072.46			6,581,553.37		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	25,000,000	0	0	25,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Alaska Visitors Statistics Program (48902)

SLR: 10-043-019-23 Dept: Commerce (8)
Chapter/Page/Line: 00/19/23

AR: 52007 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	472,400.00	10.00	0.00	0.00	27,590.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Statewide

Banking and Securities Imaging (48894)

SLR: 10-043-019-25 Dept: Commerce (8)
Chapter/Page/Line: 00/19/25

AR: 52008 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	609,000.00	0.00	0.00	0.00	0.00	609,000.00	-609,000.00	-609,000.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	609,000	0	0	609,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Community and Regional Affairs System Replacement and Consolidation (48815)

SLR: 10-043-019-27 Dept: Commerce (8)
Chapter/Page/Line: 00/19/27

AR: 52009 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	326,000.00	143,588.65	0.00	0.00	0.00	182,411.35	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
326,000	0	0	0	326,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Denali Commission Federal-State Partnership Grant (49127)

SLR: 10-043-019-30 Dept: Commerce (8)
Chapter/Page/Line: 00/19/30

AR: 52010 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	1,640,000.00	0.00	0.00	0.00	1,360,000.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Community Planning Grant - Atmautluak (49754) SLR: 10-043-020-07 Dept: Commerce (8)
Chapter/Page/Line: 00/20/7

AR: 52013 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Atmautluak

Community Planning Grant - Kipnuk (49755) SLR: 10-043-020-09 Dept: Commerce (8)
Chapter/Page/Line: 00/20/9

AR: 52014 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Kipnuk

Hazard Impact Assessment Mini-Grant - Elim (49753) SLR: 10-043-020-11 Dept: Commerce (8)
Chapter/Page/Line: 00/20/11

AR: 52015 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	41,515.19	0.00	0.00	0.00	8,484.81	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Elim

Hazard Impact Assessment Mini-Grant - Nightmute (49752) SLR: 10-043-020-16 Dept: Commerce (8)
Chapter/Page/Line: 00/20/16

AR: 52017 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Nightmute

Alternative Energy and Energy Efficiency (49735) SLR: 10-043-020-24 Dept: Commerce (8)
Chapter/Page/Line: 00/20/24

AR: 52020 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000,000.00	~~1,000,000.00~~	~~0.00~~	~~-5,000,000.00~~	0.00	~~2,000,000.00~~	-8,000,000.00	-3,000,000.00
Corrections:		1,338,126.87	1,124,132.82	0.00		5,537,740.31		

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,000,000	0	0	5,000,000	8,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Statewide

Bulk Fuel Upgrades (49734)

SLR: 10-043-020-27 Dept: Commerce (8)
Chapter/Page/Line: 00/20/27

AR: 52021 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	~~1,000,000.00~~	0.00	0.00	0.00	~~4,000,000.00~~	-5,000,000.00	-1,000,000.00
Corrections:		895,033.72				4,104,966.28		

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	4,000,000	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Statewide

Rural Power System Upgrades (49720)

SLR: 10-043-020-29 Dept: Commerce (8)
Chapter/Page/Line: 00/20/29

AR: 52022 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,000,000.00	~~2,000,000.00~~	~~0.00~~	0.00	0.00	~~7,000,000.00~~	-9,000,000.00	-2,000,000.00
Corrections:		1,943,008.34	45,657.29			7,011,334.37		

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	7,000,000	9,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Statewide

Statewide Energy Plan Development (49736)

SLR: 10-043-020-33 Dept: Commerce (8)
Chapter/Page/Line: 00/20/33

AR: 52024 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	~~2,000,000.00~~	~~0.00~~	0.00	0.00	~~2,000,000.00~~	-2,000,000.00	-2,000,000.00
Corrections:		1,740,451.48	70,885.83			188,662.69		

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Statewide

Community Development Block Grants (49721)

SLR: 10-043-021-06 Dept: Commerce (8)
Chapter/Page/Line: 00/21/6

AR: 52026 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,198,431.00	2,880,071.78	310,926.22	-7,433.00	0.00	0.00	-3,128,431.00	-2,793,718.23

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
70,000	0	0	2,900,000	2,970,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Statewide

Community Service Block Grants (RurAL CAP) (49757)

SLR: 10-043-021-08 Dept: Commerce (8)
Chapter/Page/Line: 00/21/8

AR: 52027 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,771,569.00	2,590,681.00	0.00	-180,888.00	0.00	0.00	-2,771,569.00	-2,590,681.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Statewide

Alaska Sustainable Salmon Fund Program (49759) SLR: 10-043-021-13 Dept: Commerce (8)
Chapter/Page/Line: 00/21/13

AR: 52029 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,030,000.00	977,921.30	0.00	0.00	0.00	52,078.70	-1,030,000.00	-977,921.30

This project is complete.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	1,000,000	0	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Statewide

Coastal Impact Assistance Program (CIAP) Administration (49762) SLR: 10-043-021-15 Dept: Commerce (8)
Chapter/Page/Line: 00/21/15

AR: 52030 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	153,500.00	0.00	0.00	0.00	0.00	153,500.00	-153,500.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	153,500	0	153,500

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Statewide

Coastal Zone Management Program Grant Administration (49758) SLR: 10-043-021-18 Dept: Commerce (8)
Chapter/Page/Line: 00/21/18

AR: 52031 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,120,000.00	763,840.68	0.00	0.00	0.00	356,159.32	-1,000,000.00	-684,435.78

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
120,000	0	1,000,000	0	1,120,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Statewide

Community Mapping Program (49760) SLR: 10-043-021-21 Dept: Commerce (8)
Chapter/Page/Line: 00/21/21

AR: 52032 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	438,000.00	0.00	0.00	0.00	0.00	438,000.00	-350,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
88,000	0	0	350,000	438,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Statewide

Cooperating Technical Partners (CTP) Program (49763) SLR: 10-043-021-23 Dept: Commerce (8)
Chapter/Page/Line: 00/21/23

AR: 52033 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	50,000.00	0.00	-25,000.00	0.00	0.00	-75,000.00	-50,000.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	75,000	75,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Statewide

Floodplain _Erosion Management Program (49761)

SLR: 10-043-021-26 Dept: Commerce (8)
Chapter/Page/Line: 00/21/26

AR: 52034 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	0.00	0.00	0.00	0.00	400,000.00	-300,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	300,000	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Statewide

North Slope Borough - Internship Two Year Program (49771)

SLR: 10-043-160-01 Dept: Commerce (8)
Chapter/Page/Line: 00/160/1

AR: 52040 LL: 70 Fund: 12131 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	391,000.00	318,978.70	72,021.30	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	391,000	391,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: North Slope Borough

North Slope Borough - North Slope Borough Volunteer Search and Rescue (49776)

SLR: 10-043-160-08 Dept: Commerce (8)
Chapter/Page/Line: 00/160/8

AR: 52045 LL: 70 Fund: 12131 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	184,746.03	65,253.97	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	250,000	250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: North Slope Borough

National Petroleum Reserve - Special Revenue Fund (50610)

SLR: 10-043-160-10 Dept: Commerce (8)
Chapter/Page/Line: 00/160/16

AR: 52046 LL: 50 Fund: 12131 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	14,634,516.00	8,859,933.10	5,774,488.00	0.00	0.00	94.90	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	14,634,516	14,634,516

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: North Slope Borough

Alaska Industrial Development _Export Authority - Ketchikan Shipyard Expansion and Improvement (52277)

SLR: 11-005-003-32 Dept: Commerce (8)
Chapter/Page/Line: 00/3/32

AR: 52060 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Ted Leonard Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	~~2,000,000.00~~	0.00	0.00	0.00	~~2,000,000.00~~	-2,000,000.00	-2,000,000.00
Corrections:		1,999,983.35				16.65		

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Ketchikan Gateway Borough

Tourism Economic Impact Study (45409)

SLR: 11-005-004-06 Dept: Commerce (8)
Chapter/Page/Line: 00/4/6

AR: 52061 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	81,000.00	19,000.00	0.00	0.00	0.00	0.00	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Statewide

Community Development Block Grants (52031)

SLR: 11-005-004-10 Dept: Commerce (8)
Chapter/Page/Line: 00/4/10

AR: 52063 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,571,000.00	910,141.06	344,997.53	0.00	0.00	2,315,861.41	-3,500,000.00	-881,468.28

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
71,000	0	0	3,500,000	3,571,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Statewide

Community Service Block Grants (RurAL CAP) (52155)

SLR: 11-005-004-12 Dept: Commerce (8)
Chapter/Page/Line: 00/4/12

AR: 52064 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,630,144.00	0.00	-369,856.00	0.00	0.00	-3,000,000.00	-2,630,144.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Statewide

Alaska Sustainable Salmon Fund Program (52157)

SLR: 11-005-004-17 Dept: Commerce (8)
Chapter/Page/Line: 00/4/17

AR: 52066 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,030,000.00	0.00	0.00	0.00	0.00	1,030,000.00	-1,030,000.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	1,030,000	0	1,030,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Statewide

Coastal Impact Assistance Program (CIAP) Administration (53635)

SLR: 11-005-004-19 Dept: Commerce (8)
Chapter/Page/Line: 00/4/19

AR: 52067 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,810,200.00	0.00	0.00	0.00	0.00	1,810,200.00	-1,810,200.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	1,810,200	0	1,810,200

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Statewide

Coastal Zone Management Program Grant Administration (53634)

SLR: 11-005-004-22 Dept: Commerce (8)
Chapter/Page/Line: 00/4/22

AR: 52068 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,120,000.00	0.00	0.00	0.00	0.00	1,120,000.00	-1,000,000.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
120,000	0	1,000,000	0	1,120,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Statewide

Cooperating Technical Partners (CTP) Program (52160)

SLR: 11-005-004-25 Dept: Commerce (8)
Chapter/Page/Line: 00/4/25

AR: 52069 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	80,000.00	0.00	0.00	0.00	0.00	80,000.00	-80,000.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	80,000	80,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Statewide

Floodplain _Erosion Management Program (52158)

SLR: 11-005-004-28 Dept: Commerce (8)
Chapter/Page/Line: 00/4/28

AR: 52070 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	0.00	0.00	0.00	0.00	400,000.00	-300,000.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	300,000	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Statewide

Hazard Mitigation Assistance Grants (52479)

SLR: 11-005-004-31 Dept: Commerce (8)
Chapter/Page/Line: 00/4/31

AR: 52071 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	0.00	0.00	0.00	0.00	300,000.00	-300,000.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	300,000	0	300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Statewide

Alaska Energy Authority - Susitna Hydroelectric Energy Plan (45811)

SLR: 11-005-127-10 Dept: Commerce (8)
Chapter/Page/Line: 00/127/10

AR: 52077 LL: 50 Fund: 11123 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	65,700,000.00	~~65,700,000.00~~	~~0.00~~	0.00	0.00	~~65,700,000.00~~	0.00	0.00
Corrections:		63,469,917.01	1,821,687.43			408,395.56		

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
65,700,000	0	0	0	65,700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Mat-Su Areawide

Alaska Energy Plan Implementation (52507)

SLR: 11-005-127-15 Dept: Commerce (8)
Chapter/Page/Line: 00/127/15

AR: 52079 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	~~500,000.00~~	~~0.00~~	0.00	0.00	~~500,000.00~~	0.00	0.00
Corrections:		283,800.97	331,738.79			384,460.24		

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Statewide

Bulk Fuel Upgrades (52506)

SLR: 11-005-127-17 Dept: Commerce (8)
Chapter/Page/Line: 00/127/17

AR: 52080 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	~~1,000,000.00~~	~~0.00~~	0.00	0.00	~~4,000,000.00~~	-2,000,000.00	0.00
Corrections:		582,580.90	390,812.72			4,026,606.38		

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,000,000	0	0	2,000,000	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Statewide

Rural Power System Upgrades (52498)

SLR: 11-005-127-21 Dept: Commerce (8)
Chapter/Page/Line: 00/127/21

AR: 52082 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	~~6,000,000.00~~	~~0.00~~	0.00	0.00	~~4,000,000.00~~	-4,000,000.00	0.00
Corrections:		5,317,523.92	146,796.24			4,535,679.84		

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
6,000,000	0	0	4,000,000	10,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Statewide

Inside Passage Electric Cooperative, Inc. - Hoonah Heat Recovery Project (52528)

SLR: 11-005-127-27 Dept: Commerce (8)
Chapter/Page/Line: 00/127/27

AR: 52084 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	475,000.00	~~475,000.00~~	0.00	0.00	0.00	~~475,000.00~~	0.00	0.00
Corrections:		472,963.89				2,036.11		

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	475,000	0	0	475,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Hoonah

University of Alaska Center for Energy and Power - Pilgrim Hot Springs Geothermal Assessment (52529)

SLR: 11-005-127-31 Dept: Commerce (8)
Chapter/Page/Line: 00/127/31

AR: 52085 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,330,467.00	~~1,330,467.00~~	~~0.00~~	0.00	0.00	~~1,330,467.00~~	0.00	0.00
Corrections:		1,266,432.41	64,034.59			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	1,330,467	0	0	1,330,467

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Nome

Northwest Inupiat Housing Authority - Upper Kobuk River Biomass (52530)

SLR: 11-005-128-05 Dept: Commerce (8)
Chapter/Page/Line: 00/128/5

AR: 52086 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	~~250,000.00~~	~~0.00~~	0.00	0.00	~~250,000.00~~	0.00	0.00
Corrections:		182,698.00	67,302.00			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	250,000	0	0	250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Kobuk

Southeast Island School District - Thorne Bay School Wood Fired Boiler Project (52531)

SLR: 11-005-128-08 Dept: Commerce (8)
Chapter/Page/Line: 00/128/8

AR: 52087 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	~~300,000.00~~	0.00	0.00	0.00	~~300,000.00~~	0.00	0.00
Corrections:		236,507.12				63,492.88		

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	300,000	0	0	300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Ketchikan

GK, Inc. - Cold Bay Electric Utility Wind Energy Project (52532)

SLR: 11-005-128-12 Dept: Commerce (8)
Chapter/Page/Line: 00/128/12

AR: 52088 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	99,075.00	~~99,075.00~~	~~0.00~~	0.00	0.00	~~99,075.00~~	0.00	0.00
Corrections:		57,591.91	41,483.09			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	99,075	0	0	99,075

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Cold Bay

Kodiak Electric Association, Inc. - Terror Lake Hydroelectric Project (52533)

SLR: 11-005-128-15 Dept: Commerce (8)
Chapter/Page/Line: 00/128/15

AR: 52089 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,751,840.00	3,751,840.00	0.00	0.00	0.00	~~3,751,840.00~~	0.00	0.00
						0.00		

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	3,751,840	0	0	3,751,840

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Kodiak Island Borough

Kootznoowoo, Inc. - Thayer Lake Hydroelectric Project (52534)

SLR: 11-005-128-19 Dept: Commerce (8)
Chapter/Page/Line: 00/128/19

AR: 52090 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,060,500.00	~~0.00~~	~~0.00~~	0.00	0.00	~~1,060,500.00~~	0.00	0.00
Corrections:		346,163.08	714,336.92			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	1,060,500	0	0	1,060,500

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Angoon

Alaska Power _Telephone Company - Upper Tanana Biomass CHP Project (52535)

SLR: 11-005-128-22 Dept: Commerce (8)
Chapter/Page/Line: 00/128/22

AR: 52091 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	380,000.00	~~380,000.00~~	0.00	0.00	0.00	~~380,000.00~~	0.00	0.00
Corrections:		362,882.62				17,117.38		

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	380,000	0	0	380,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Tanana

TDX Power, Inc. - Bethel Renewable Energy Project (52536)

SLR: 11-005-128-26 Dept: Commerce (8)
Chapter/Page/Line: 00/128/26

AR: 52092 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	213,690.00	0.00	~~0.00~~	0.00	0.00	~~213,690.00~~	0.00	0.00
Corrections:			213,690.00			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	213,690	0	0	213,690

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Bethel

Alaska Village Electric Cooperative, Inc. - Old Harbor Hydroelectric (52538)

SLR: 11-005-128-33 Dept: Commerce (8)
Chapter/Page/Line: 00/128/33

AR: 52094 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	237,500.00	237,500.00	0.00	0.00	0.00	~~237,500.00~~	0.00	0.00
						0.00		

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	237,500	0	0	237,500

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Kodiak

Lake _Peninsula Borough - Port Heiden Wind Turbine Project (52539)

SLR: 11-005-129-06 Dept: Commerce (8)
Chapter/Page/Line: 00/129/6

AR: 52095 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	250,000	0	0	250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Northwest Alaska

Pelican - Hydroelectric Upgrade Project (52542)

SLR: 11-005-129-18 Dept: Commerce (8)
Chapter/Page/Line: 00/129/18

AR: 52098 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,896,836.00	~~1,896,836.00~~	~~0.00~~	0.00	0.00	~~1,896,836.00~~	0.00	0.00
Corrections:		1,893,253.19	3,173.88			408.93		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	1,896,836	0	0	1,896,836

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Pelican

Tenakee Springs - Indian River Hydroelectric Project (52543)

SLR: 11-005-129-20 Dept: Commerce (8)
Chapter/Page/Line: 00/129/20

AR: 52099 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	203,000.00	~~203,000.00~~	~~0.00~~	0.00	0.00	~~203,000.00~~	0.00	0.00
Corrections:		169,202.04	33,797.96			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	203,000	0	0	203,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Tenakee Springs

University of Alaska Center for Energy and Power - Organic Rankine Cycle Field Testing (52544)

SLR: 11-005-129-23 Dept: Commerce (8)
Chapter/Page/Line: 00/129/23

AR: 52100 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	472,787.00	~~472,787.00~~	~~0.00~~	0.00	0.00	~~472,787.00~~	0.00	0.00
Corrections:		425,508.30	47,278.70			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	472,787	0	0	472,787

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Interior Areawide

Lake _Peninsula Borough - Wood Boilers (52545)

SLR: 11-005-129-27 Dept: Commerce (8)
Chapter/Page/Line: 00/129/27

AR: 52101 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	369,900.00	~~369,900.00~~	~~0.00~~	0.00	0.00	~~369,900.00~~	0.00	0.00
Corrections:		203,421.41	46,578.59			119,900.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	369,900	0	0	369,900

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Kodiak

Chitina Electric, Inc. - Fivemile Creek Hydroelectric Project (52546)

SLR: 11-005-129-29 Dept: Commerce (8)
Chapter/Page/Line: 00/129/29

AR: 52102 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	277,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~277,000.00~~	0.00	0.00
Corrections:		87,696.86	189,303.14			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	277,000	0	0	277,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Chitina

Ormat Nevada, Inc. - Mount Spurr Geothermal Project (52547)

SLR: 11-005-129-33 Dept: Commerce (8)
Chapter/Page/Line: 00/129/33

AR: 52103 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,999,972.00	0.00	0.00	0.00	0.00	1,999,972.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	1,999,972	0	0	1,999,972

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Homer

Napaskiak Electric Utility - Wind Power and Heat Recovery (52548)

SLR: 11-005-130-05 Dept: Commerce (8)
Chapter/Page/Line: 00/130/5

AR: 52104 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	61,225.00	~~61,225.00~~	~~0.00~~	0.00	0.00	~~61,225.00~~	0.00	0.00
Corrections:		44,439.35	16,785.65			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	61,225	0	0	61,225

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Napaskiak

Alaska Village Electric Cooperative - St. Marys/Pitkas Point Wind Construction (52549)

SLR: 11-005-130-08 Dept: Commerce (8)
Chapter/Page/Line: 00/130/8

AR: 52105 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	275,554.00	~~275,554.00~~	~~0.00~~	0.00	0.00	~~275,554.00~~	0.00	0.00
Corrections:		171,738.00	103,816.00			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	275,554	0	0	275,554

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Pitkas Point

Louden Tribal Council - Renewable Energy Feasibility Study (52550)

SLR: 11-005-130-12 Dept: Commerce (8)
Chapter/Page/Line: 00/130/12

AR: 52106 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	~~100,000.00~~	0.00	0.00	0.00	~~100,000.00~~	0.00	0.00
Corrections:		89,628.04				10,371.96		

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	100,000	0	0	100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Galena

Chugach Electric Association, Inc. - Transmission to Renewable Energy Resources (52551)

SLR: 11-005-130-15 Dept: Commerce (8)
Chapter/Page/Line: 00/130/15

AR: 52107 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	600,000	0	0	600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Homer

Lime Village Traditional Council - Photovoltaic System Retrofit (52553)

SLR: 11-005-130-24 Dept: Commerce (8)
Chapter/Page/Line: 00/130/24

AR: 52109 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	25,000	0	0	25,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Lime Village

Craig - Biomass Fuel Dryer Project (52554)

SLR: 11-005-130-27 Dept: Commerce (8)
Chapter/Page/Line: 00/130/27

AR: 52110 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	~~350,000.00~~	~~0.00~~	0.00	0.00	~~350,000.00~~	0.00	0.00
Corrections:		308,246.25	41,753.75			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	350,000	0	0	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Craig

Independence Power, LLC - Fourth of July Creek Hydroelectric Project (51900)

SLR: 11-005-130-29 Dept: Commerce (8)
Chapter/Page/Line: 00/130/29

AR: 52111 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	136,500.00	0.00	0.00	0.00	0.00	136,500.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	136,500	0	0	136,500

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Homer

Kotzebue - Paper and Wood Waste to Energy (51901)

SLR: 11-005-130-33 Dept: Commerce (8)
Chapter/Page/Line: 00/130/33

AR: 52112 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	85,000.00	~~85,000.00~~	0.00	0.00	0.00	~~85,000.00~~	0.00	0.00
Corrections:		66,578.25				18,421.75		

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	85,000	0	0	85,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Kotzebue

Village of Atmautluak - Wind Renewable Energy (51902)

SLR: 11-005-131-04 Dept: Commerce (8)
Chapter/Page/Line: 00/131/4

AR: 52113 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	100,000.00	0.00	0.00	0.00	~~100,000.00~~	0.00	0.00
						0.00		

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	100,000	0	0	100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Bethel

Alaska Village Electric Cooperative, Inc. - Stebbins Wind Feasibility (51903)

SLR: 11-005-131-07 Dept: Commerce (8)
Chapter/Page/Line: 00/131/7

AR: 52114 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	137,750.00	~~137,750.00~~	~~0.00~~	0.00	0.00	~~137,750.00~~	0.00	0.00
Corrections:		135,582.00	2,168.00			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	137,750	0	0	137,750

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Stebbins

Elfin Cove - Hydroelectric Project (51904)

SLR: 11-005-131-11 Dept: Commerce (8)
Chapter/Page/Line: 00/131/11

AR: 52115 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	347,000.00	~~347,000.00~~	~~0.00~~	0.00	0.00	~~347,000.00~~	0.00	0.00
Corrections:		100,103.86	246,896.14			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	347,000	0	0	347,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Elfin Cove

Ketchikan - Whitman Lake Hydroelectric Project (51905)

SLR: 11-005-131-13 Dept: Commerce (8)
Chapter/Page/Line: 00/131/13

AR: 52116 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	700,000.00	700,000.00	0.00	0.00	0.00	~~700,000.00~~	0.00	0.00
						0.00		

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	700,000	0	0	700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Ketchikan

Alaska Village Electric Cooperative, Inc. - Eek Wind Feasibility (51906)

SLR: 11-005-131-16 Dept: Commerce (8)
Chapter/Page/Line: 00/131/16

AR: 52117 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	142,500.00	~~142,500.00~~	~~0.00~~	0.00	0.00	~~142,500.00~~	0.00	0.00
Corrections:		74,373.00	68,127.00			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	142,500	0	0	142,500

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Bethel

Organized Village of Kwethluk - Wind Feasibility (51907)

SLR: 11-005-131-19 Dept: Commerce (8)
Chapter/Page/Line: 00/131/19

AR: 52118 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	145,000.00	~~145,000.00~~	~~0.00~~	0.00	0.00	~~145,000.00~~	0.00	0.00
Corrections:		44,098.22	100,901.78			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	145,000	0	0	145,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Bethel

Sitka - Japonski Island Boathouse Heat Pump (51908)

SLR: 11-005-131-22 Dept: Commerce (8)
Chapter/Page/Line: 00/131/22

AR: 52119 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	125,000.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	125,000	0	0	125,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Sitka

Alaska Village Electric Cooperative, Inc. - Marshall Wind Feasibility (51909)

SLR: 11-005-131-25 Dept: Commerce (8)
Chapter/Page/Line: 00/131/25

AR: 52120 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	111,150.00	111,150.00	0.00	0.00	0.00	~~111,150.00~~ 0.00	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	111,150	0	0	111,150

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Marshall

Nelson Lagoon Electrical Cooperative - Wind Energy Project (51910)

SLR: 11-005-131-29 Dept: Commerce (8)
Chapter/Page/Line: 00/131/29

AR: 52121 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	99,075.00	~~99,075.00~~	~~0.00~~	0.00	0.00	~~99,075.00~~ 0.00	0.00	0.00
Corrections:		75,756.47	23,318.53					

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	99,075	0	0	99,075

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Nelson Lagoon

North Slope Borough - Atqasuk Transmission Line (51911)

SLR: 11-005-131-32 Dept: Commerce (8)
Chapter/Page/Line: 00/131/32

AR: 52122 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	210,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~210,000.00~~ 0.00	0.00	0.00
Corrections:		133,818.01	76,181.99					

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	210,000	0	0	210,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: North Slope Borough

Alaska Village Electric Cooperative, Inc. - Kaltag Solar Construction (51912)

SLR: 11-005-132-04 Dept: Commerce (8)
Chapter/Page/Line: 00/132/4

AR: 52123 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	90,000.00	90,000.00	0.00	0.00	0.00	~~90,000.00~~ 0.00	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	90,000	0	0	90,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Kaltag

Alaska Village Electric Cooperative, Inc. - Scammon Bay Wind Feasibility (51913)

SLR: 11-005-132-07 Dept: Commerce (8)
Chapter/Page/Line: 00/132/7

AR: 52124 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	142,500.00	~~142,500.00~~	~~0.00~~	0.00	0.00	~~142,500.00~~ 0.00	0.00	0.00
Corrections:		115,455.00	27,045.00					

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	142,500	0	0	142,500

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Scammon Bay

New Koliganek Village Council - Wind and Heat Recovery Feasibility Study (51915)

SLR: 11-005-132-16 Dept: Commerce (8)
Chapter/Page/Line: 00/132/16

AR: 52126 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	105,050.00	~~105,050.00~~	~~0.00~~	0.00	0.00	~~105,050.00~~	0.00	0.00
Corrections:		77,853.48	27,196.52			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	105,050	0	0	105,050

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Koliganek

North Slope Borough - Wainwright Wind Turbine Design (51916)

SLR: 11-005-132-20 Dept: Commerce (8)
Chapter/Page/Line: 00/132/20

AR: 52127 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	298,000.00	0.00	0.00	0.00	0.00	298,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	298,000	0	0	298,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: North Slope Borough

North Slope Borough - Kaktovik Wind Diesel (51917)

SLR: 11-005-132-23 Dept: Commerce (8)
Chapter/Page/Line: 00/132/23

AR: 52128 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	132,000.00	~~132,000.00~~	~~0.00~~	0.00	0.00	~~132,000.00~~	0.00	0.00
Corrections:		109,109.00	22,891.00			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	132,000	0	0	132,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: North Slope Borough

North Slope Borough - Point Hope Wind Turbine Design (51918)

SLR: 11-005-132-26 Dept: Commerce (8)
Chapter/Page/Line: 00/132/26

AR: 52129 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	298,000.00	0.00	0.00	0.00	0.00	298,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	298,000	0	0	298,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: North Slope Borough

North Slope Borough - Point Lay Wind Generation Design (51919)

SLR: 11-005-132-29 Dept: Commerce (8)
Chapter/Page/Line: 00/132/29

AR: 52130 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	298,000.00	0.00	0.00	0.00	0.00	298,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	298,000	0	0	298,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: North Slope Borough

Kenai Hydro, LLC - Grant Lake Hydroelectric Facility (51920)

SLR: 11-005-132-32 Dept: Commerce (8)
Chapter/Page/Line: 00/132/32

AR: 52131 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,184,000.00	1,184,000.00	0.00	0.00	0.00	~~1,184,000.00~~ 0.00	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	1,184,000	0	0	1,184,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Kenai Areawide

Alaska Village Electric Cooperative, Inc. - Selawik Hybrid Wind Diesel System Turbine Upgrade (51921)

SLR: 11-005-133-04 Dept: Commerce (8)
Chapter/Page/Line: 00/133/4

AR: 52132 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	85,000.00	~~85,000.00~~	~~0.00~~	0.00	0.00	~~85,000.00~~ 0.00	0.00	0.00
Corrections:		21,386.00	63,614.00					

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	85,000	0	0	85,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Selawik

Alaska Power Company - Reynolds Creek Hydroelectric Project (52605)

SLR: 11-005-133-08 Dept: Commerce (8)
Chapter/Page/Line: 00/133/8

AR: 52133 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	2,000,000	0	0	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Cordova

AVTEC - Hydroelectric Training Facility (51923)

SLR: 11-005-133-12 Dept: Commerce (8)
Chapter/Page/Line: 00/133/12

AR: 52134 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	67,500.00	~~67,500.00~~	0.00	0.00	0.00	67,500.00	0.00	0.00
Corrections:		0.00						

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	67,500	0	0	67,500

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Kenai Areawide

Alaska Village Electric Cooperative, Inc. - Koyuk Wind Feasibility (51924)

SLR: 11-005-133-15 Dept: Commerce (8)
Chapter/Page/Line: 00/133/15

AR: 52135 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	142,500.00	~~142,500.00~~	0.00	0.00	0.00	~~142,500.00~~ 126,358.00	0.00	0.00
Corrections:		16,142.00						

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	142,500	0	0	142,500

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Koyuk

Chefornak - Wind Feasibility (51925)

SLR: 11-005-133-18 Dept: Commerce (8)
Chapter/Page/Line: 00/133/18

AR: 52136 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	136,750.00	~~136,750.00~~	~~0.00~~	0.00	0.00	~~136,750.00~~	0.00	0.00
Corrections:		16,226.60	120,523.40			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	136,750	0	0	136,750

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Bethel

Alaska Village Electric Cooperative, Inc. - Elim Wind Feasibility (51926)

SLR: 11-005-133-20 Dept: Commerce (8)
Chapter/Page/Line: 00/133/20

AR: 52137 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	142,500.00	~~142,500.00~~	~~0.00~~	0.00	0.00	~~142,500.00~~	0.00	0.00
Corrections:		39,737.00	102,763.00			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	142,500	0	0	142,500

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Elim

Akutan - Geothermal Development Project (51927)

SLR: 11-005-133-23 Dept: Commerce (8)
Chapter/Page/Line: 00/133/23

AR: 52138 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,695,000.00	~~2,695,000.00~~	~~0.00~~	0.00	0.00	~~2,695,000.00~~	0.00	0.00
Corrections:		1,340,023.69	1,354,976.31			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	2,695,000	0	0	2,695,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Akutan

Akiachak Native Community - Wind Feasibility and Conceptual Design (51928)

SLR: 11-005-133-26 Dept: Commerce (8)
Chapter/Page/Line: 00/133/26

AR: 52139 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	110,000.00	~~110,000.00~~	~~0.00~~	0.00	0.00	~~110,000.00~~	0.00	0.00
Corrections:		51,938.44	58,061.56			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	110,000	0	0	110,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Bethel

ORPC Alaska, LLC - Cook Inlet Tidal Generation Project (51929)

SLR: 11-005-133-29 Dept: Commerce (8)
Chapter/Page/Line: 00/133/29

AR: 52140 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	~~0.00~~	0.00	0.00	~~2,000,000.00~~	0.00	0.00
Corrections:			2,000,000.00			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	2,000,000	0	0	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Homer

Alaska Power Company - Connelly Lake Hydroelectric Project (51930)

SLR: 11-005-133-32 Dept: Commerce (8)
Chapter/Page/Line: 00/133/32

AR: 52141 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	468,000.00	468,000.00	0.00	0.00	0.00	~~468,000.00~~	0.00	0.00
						0.00		

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	468,000	0	0	468,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Cordova

False Pass - Wind Energy Project (51931)

SLR: 11-005-134-04 Dept: Commerce (8)
Chapter/Page/Line: 00/134/4

AR: 52142 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	69,075.00	~~69,075.00~~	~~0.00~~	0.00	0.00	~~69,075.00~~	0.00	0.00
Corrections:		64,952.99	4,122.01			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	69,075	0	0	69,075

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: False Pass

Native Village of Eyak - Biomass Feasibility Study (51932)

SLR: 11-005-134-06 Dept: Commerce (8)
Chapter/Page/Line: 00/134/6

AR: 52143 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	~~75,000.00~~	0.00	0.00	0.00	~~75,000.00~~	0.00	0.00
Corrections:		63,998.83				11,001.17		

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	75,000	0	0	75,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Eyak

Port Graham Village Council - Biomass Waste Heat Demonstration Project (51934)

SLR: 11-005-134-12 Dept: Commerce (8)
Chapter/Page/Line: 00/134/12

AR: 52145 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	~~75,000.00~~	~~0.00~~	0.00	0.00	~~75,000.00~~	0.00	0.00
Corrections:		53,600.00	21,400.00			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	75,000	0	0	75,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Homer

Matanuska-Susitna Borough - Susitna Valley High School Wood Heat (51935)

SLR: 11-005-134-16 Dept: Commerce (8)
Chapter/Page/Line: 00/134/16

AR: 52146 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	~~750,000.00~~	0.00	0.00	0.00	750,000.00	0.00	0.00
Corrections:		0.00						

This project is closed. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	750,000	0	0	750,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Mat-Su Areawide

Copper River School District - Kenny Lake School Wood Fired Boiler (51936)

SLR: 11-005-134-19 Dept: Commerce (8)
Chapter/Page/Line: 00/134/19

AR: 52147 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	565,485.00	~~565,485.00~~	~~0.00~~	0.00	0.00	~~565,485.00~~	0.00	0.00
Corrections:		517,229.31	29,000.00			19,255.69		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	565,485	0	0	565,485

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Kenny Lake

Alaska Power Company - Schubee Lake Hydroelectric Project (51937)

SLR: 11-005-134-23 Dept: Commerce (8)
Chapter/Page/Line: 00/134/23

AR: 52148 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	80,000.00	~~80,000.00~~	0.00	0.00	0.00	~~80,000.00~~	0.00	0.00
Corrections:		74,191.47				5,808.53		

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	80,000	0	0	80,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Cordova

Metlakatla Indian Community - Metlakatla-Ketchikan Intertie (51939)

SLR: 11-005-134-29 Dept: Commerce (8)
Chapter/Page/Line: 00/134/29

AR: 52150 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,180,000.00	0.00	0.00	0.00	0.00	1,180,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	1,180,000	0	0	1,180,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Southeast Alaska

Haines - Excursion Inlet Hydro Project (51940)

SLR: 11-005-134-33 Dept: Commerce (8)
Chapter/Page/Line: 00/134/33

AR: 52151 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	93,593.00	~~93,593.00~~	~~0.00~~	0.00	0.00	~~93,593.00~~	0.00	0.00
Corrections:		78,384.40	15,208.60			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of the billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	93,593	0	0	93,593

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Haines

Wrangell - Electric Vehicle Feasibility Study (51942)

SLR: 11-005-135-07 Dept: Commerce (8)
Chapter/Page/Line: 00/135/7

AR: 52153 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000.00	25,000.00	0.00	0.00	0.00	~~25,000.00~~	0.00	0.00
						0.00		

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	25,000	0	0	25,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Wrangell

Sitka - Centennial Hall and Library Renewable Energy Feasibility Study (51943)

SLR: 11-005-135-09 Dept: Commerce (8)
Chapter/Page/Line: 00/135/9

AR: 52154 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,000.00	30,000.00	0.00	0.00	0.00	~~30,000.00~~	0.00	0.00
						0.00		

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	30,000	0	0	30,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Sitka

Inside Passage Electric Cooperative - Tenakee Inlet Geothermal Resource Study (51945)

SLR: 11-005-135-16 Dept: Commerce (8)
Chapter/Page/Line: 00/135/16

AR: 52156 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	599,200.00	~~599,200.00~~	0.00	0.00	0.00	~~599,200.00~~	0.00	0.00
Corrections:		568,729.62				30,470.38		

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	599,200	0	0	599,200

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Tenakee Springs

Metlakatla Indian Community - Triangle Lake Hydroelectric Project (51946)

SLR: 11-005-135-20 Dept: Commerce (8)
Chapter/Page/Line: 00/135/20

AR: 52157 LL: 70 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	~~0.00~~	0.00	0.00	~~500,000.00~~	0.00	0.00
Corrections:			500,000.00			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	500,000	0	0	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Metlakatla

AEA - Anchorage to Quartz Creek Transmission Line Maintenance and Repair (52519)

SLR: 11-005-135-26 Dept: Commerce (8)
Chapter/Page/Line: 00/135/26

AR: 52159 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,300,000.00	~~15,000,000.00~~	~~0.00~~	0.00	0.00	~~300,000.00~~	0.00	0.00
Corrections:		14,464,785.75	731,934.23			103,280.02		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
15,000,000	0	0	0	15,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage Areawide

AEA - Battle Creek Diversion (52522)

SLR: 11-005-135-30 Dept: Commerce (8)
Chapter/Page/Line: 00/135/30

AR: 52160 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	~~3,000,000.00~~	~~0.00~~	0.00	0.00	~~6,000,000.00~~	0.00	0.00
Corrections:		2,714,053.32	83,102.00			202,844.68		

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
6,000,000	0	0	0	6,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Homer

AEA - Girdwood and Sterling Substation Improvements (52524)

SLR: 11-005-136-07 Dept: Commerce (8)
Chapter/Page/Line: 00/136/7

AR: 52163 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	~~1,200,000.00~~	~~0.00~~	0.00	0.00	~~2,000,000.00~~	0.00	0.00
Corrections:		1,130,531.06	2,005.56			67,463.38		

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Girdwood

AEA - Homer Electric Association Soldotna to Nikiski Transmission Upgrade (52517)

SLR: 11-005-136-10 Dept: Commerce (8)
Chapter/Page/Line: 00/136/10

AR: 52164 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	16,250,000.00	~~16,250,000.00~~	~~0.00~~	0.00	0.00	~~20,000,000.00~~	0.00	0.00
Corrections:		15,476,659.30	688,732.69			84,608.01		

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
20,000,000	0	0	0	20,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Kenai Peninsula Borough (Kenai/Soldotna)

AEA - Quartz Creek to Soldotna Transmission Maintenance and Repair (52523)

SLR: 11-005-136-14 Dept: Commerce (8)
Chapter/Page/Line: 00/136/14

AR: 52165 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	~~2,000,000.00~~	~~0.00~~	0.00	0.00	~~3,000,000.00~~	0.00	0.00
Corrections:		1,416,031.98	3,543,766.59			40,201.43		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Kenai Areawide

AEA - Seward Power Plant Integration (52526)

SLR: 11-005-136-18 Dept: Commerce (8)
Chapter/Page/Line: 00/136/18

AR: 52166 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	~~3,250,000.00~~	~~0.00~~	0.00	0.00	~~2,750,000.00~~	0.00	0.00
Corrections:		1,536,276.88	4,414,216.27			49,506.85		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Seward

AEA - Soldotna to Quartz Creek Transmission Study, Design and Permitting (52521)

SLR: 11-005-136-20 Dept: Commerce (8)
Chapter/Page/Line: 00/136/20

AR: 52167 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	~~250,000.00~~	0.00	0.00	0.00	~~2,000,000.00~~	0.00	0.00
Corrections:		203,183.75				46,816.25		

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Kenai Areawide

AEA - Teeland to Healy Substation Improvements and Repair (52527)

SLR: 11-005-136-24 Dept: Commerce (8)
Chapter/Page/Line: 00/136/24

AR: 52168 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	~~2,000,000.00~~	~~0.00~~	0.00	0.00	~~3,000,000.00~~	0.00	0.00
Corrections:		848,991.21	4,151,008.79			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,500,000	0	0	0	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Fairbanks Areawide

AEA - Akiak Community Electrical Generation System Upgrade (52296)

SLR: 11-005-136-31 Dept: Commerce (8)
Chapter/Page/Line: 00/136/31

AR: 52169 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,250,000.00	~~2,000,000.00~~	~~0.00~~	0.00	0.00	~~250,000.00~~	0.00	0.00
Corrections:		1,304,391.97	124,000.00			821,608.03		

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,000,000	0	0	0	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Akiak

AEA - Copper Valley Electric Association Allison Creek Hydroelectric Project (52516)

SLR: 11-005-137-03 Dept: Commerce (8)
Chapter/Page/Line: 00/137/3

AR: 52170 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	~~5,650,000.00~~	0.00	0.00	0.00	~~4,350,000.00~~	0.00	0.00
Corrections:		10,000,000.00				0.00		

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
10,000,000	0	0	0	10,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Valdez

AEA - Ketchikan Whitman Lake Hydroelectric Project (52502)

SLR: 11-005-137-14 Dept: Commerce (8)
Chapter/Page/Line: 00/137/14

AR: 52173 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,025,000.00	~~8,025,000.00~~	~~0.00~~	0.00	0.00	~~8,025,000.00~~	0.00	0.00
Corrections:		6,694,567.31	1,330,432.69			0.00		

This project contains funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
8,025,000	0	0	0	8,025,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Ketchikan

AEA - Kodiak Electric Association Terror Lake Hydroelectric Facility Expansion (52514)

SLR: 11-005-137-17 Dept: Commerce (8)
Chapter/Page/Line: 00/137/17

AR: 52174 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,750,000.00	3,750,000.00	0.00	0.00	0.00	~~3,750,000.00~~	0.00	0.00
						0.00		

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,750,000	0	0	0	3,750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Kodiak

AEA - Mount Spurr Geothermal Project Development (52518) SLR: 11-005-137-21 Dept: Commerce (8)
Chapter/Page/Line: 00/137/21

AR: 52175 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,500,000.00	0.00	0.00	0.00	0.00	12,500,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
12,500,000	0	0	0	12,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Southcentral Alaska

AEA - Sitka Blue Lake Hydroelectric Project Expansion (52503) SLR: 11-005-137-24 Dept: Commerce (8)
Chapter/Page/Line: 00/137/24

AR: 52176 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	28,500,000.00	~~19,500,000.00~~	~~0.00~~	0.00	0.00	~~9,000,000.00~~	0.00	0.00
Corrections:		19,784,552.98	8,678,571.43			36,875.59		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
28,500,000	0	0	0	28,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Sitka

Alaska Railroad Corporation - Tanana River Bridge Access for Military Training Grounds (53841) SLR: 11-005-153-10 Dept: Commerce (8)
Chapter/Page/Line: 00/153/10

AR: 52177 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	44,000,000.00	37,654,463.00	0.00	0.00	0.00	6,345,537.00	0.00	0.00

This project is in final completion stage. This project will be extended to FY2016.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
44,000,000	0	0	0	44,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 5/17/2011 End Date: 7/1/2016 Location: Salcha

Destination Tourism Marketing Campaign (53846) SLR: 11-005-153-14 Dept: Commerce (8)
Chapter/Page/Line: 00/153/14

AR: 52178 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,000,000.00	11,699,952.19	300,000.00	0.00	0.00	47.81	0.00	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
12,000,000	0	0	0	12,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 5/17/2011 End Date: 7/1/2016 Location: Statewide

National Petroleum Reserve - Alaska Impact Grant Program (38948) SLR: 11-005-159-03 Dept: Commerce (8)
Chapter/Page/Line: 0/160/3

AR: 52180 LL: 70 Fund: 12131 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	242,000.00	0.00	0.00	0.00	0.00	242,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: North Slope Borough

National Petroleum Reserve - Alaska Impact Grant Program (38948) SLR: 11-005-159-12 Dept: Commerce (8)
Chapter/Page/Line: 0/160/3

AR: 52181 LL: 70 Fund: 12131 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	109,000.00	0.00	0.00	0.00	0.00	109,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: North Slope Borough

National Petroleum Reserve - Alaska Impact Grant Program (38948) SLR: 11-005-159-15 Dept: Commerce (8)
Chapter/Page/Line: 0/160/3

AR: 52183 LL: 70 Fund: 12131 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	270,177.00	97,486.00	0.00	0.00	0.00	172,691.00	0.00	0.00

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: North Slope Borough

National Petroleum Reserve - Alaska Impact Grant Program (38948) SLR: 11-005-159-17 Dept: Commerce (8)
Chapter/Page/Line: 0/160/3

AR: 52184 LL: 70 Fund: 12131 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: North Slope Borough

National Petroleum Reserve - Alaska Impact Grant Program (38948) SLR: 11-005-159-19 Dept: Commerce (8)
Chapter/Page/Line: 0/160/3

AR: 52185 LL: 70 Fund: 12131 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	282,502.00	194,972.00	0.00	0.00	0.00	87,530.00	0.00	0.00

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: North Slope Borough

National Petroleum Reserve - Alaska Impact Grant Program (38948) SLR: 11-005-159-20 Dept: Commerce (8)
Chapter/Page/Line: 0/160/3

AR: 52186 LL: 70 Fund: 12131 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: North Slope Borough

National Petroleum Reserve - Alaska Impact Grant Program (38948) SLR: 11-005-159-21 Dept: Commerce (8)
Chapter/Page/Line: 0/160/3

AR: 52187 LL: 70 Fund: 12131 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	194,000.00	0.00	0.00	0.00	0.00	194,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: North Slope Borough

National Petroleum Reserve - Alaska Impact Grant Program (38948) SLR: 11-005-159-27 Dept: Commerce (8)
Chapter/Page/Line: 0/160/3

AR: 52190 LL: 70 Fund: 12131 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: North Slope Borough

National Petroleum Reserve - Alaska Impact Grant Program (38948) SLR: 11-005-159-28 Dept: Commerce (8)
Chapter/Page/Line: 0/160/3

AR: 52191 LL: 70 Fund: 12131 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	452,000.00	0.00	0.00	0.00	0.00	452,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: North Slope Borough

Reapprop to Alaska Energy Authority for Battle Creek Diversion Project (52537) SLR: 12-005-013-01 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 52194 LL: 50 Fund: 11201 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	~~0.00~~	0.00	0.00	0.00	~~500,000.00~~	0.00	0.00
Corrections:		500,000.00				0.00		

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 3/15/2012 End Date: 6/30/2016 Location: Homer

Reapprop to Alaska Energy Authority for Railbelt-wide Detailed Transmission Line Plan and Extension of Intertie to Point MacKenzie (52527) SLR: 12-005-013-13 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 52196 LL: 70 Fund: 11123 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	~~1,000,000.00~~	0.00	0.00	0.00	~~1,000,000.00~~	0.00	0.00
Corrections:		563,660.28				436,339.72		

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 3/15/2012 End Date: 6/30/2016 Location: Fairbanks Areawide

Reapprop to Alaska Energy Authority for Railbelt-wide Detailed Transmission Line Plan and Extension of Intertie to Point MacKenzie (52527)

SLR: 12-005-013-14 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 52197 LL: 70 Fund: 11123 Origination Year: 2012 Term Year: 2016 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,160,564.92	0.00	0.00	0.00	0.00	8,160,564.92	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 3/15/2012 End Date: 6/30/2016 Location: Fairbanks Areawide

Reapprop for Coastal Impact Assistance Program (54486)

SLR: 12-005-013-25 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 52199 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,533,006.00	0.00	0.00	0.00	0.00	2,533,006.00	-2,533,006.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 3/15/2012 End Date: 6/30/2016 Location: Statewide

Reapprop for Coastal Impact Assistance Program (54486)

SLR: 12-005-013-26 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 52200 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	984,395.00	0.00	0.00	0.00	0.00	984,395.00	-984,395.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 3/15/2012 End Date: 6/30/2016 Location: Statewide

Reapprop for Coastal Impact Assistance Program (54486)

SLR: 12-005-013-27 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 52201 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	900,468.00	0.00	0.00	0.00	0.00	900,468.00	-900,468.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 3/15/2012 End Date: 6/30/2016 Location: Statewide

Reapprop for Coastal Impact Assistance Program (54486)

SLR: 12-005-013-28 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 52202 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,027.00	0.00	0.00	0.00	0.00	200,027.00	-200,027.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 3/15/2012 End Date: 6/30/2016 Location: Statewide

Reapprop for Coastal Impact Assistance Program (54486) SLR: 12-005-013-29 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 52203 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	83,002.00	0.00	0.00	0.00	0.00	83,002.00	-83,002.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 3/15/2012 End Date: 6/30/2016 Location: Statewide

Reapprop for Coastal Impact Assistance Program (54486) SLR: 12-005-013-30 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 52204 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	29,617.00	0.00	0.00	0.00	0.00	29,617.00	-29,617.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 3/15/2012 End Date: 6/30/2016 Location: Statewide

Reapprop for Coastal Impact Assistance Program (54486) SLR: 12-005-013-31 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 52205 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,067.00	0.00	0.00	0.00	0.00	15,067.00	-15,067.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 3/15/2012 End Date: 6/30/2016 Location: Statewide

Reapprop for Coastal Impact Assistance Program (54486) SLR: 12-005-014-04 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 52207 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	26,625.00	0.00	0.00	0.00	0.00	26,625.00	-26,625.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 3/15/2012 End Date: 6/30/2016 Location: Statewide

Reapprop for Coastal Impact Assistance Program (54486) SLR: 12-005-014-05 Dept: Commerce (8)
Chapter/Page/Line: 00/00/00

AR: 52208 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,074.00	0.00	0.00	0.00	0.00	12,074.00	-12,074.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 3/15/2012 End Date: 6/30/2016 Location: Statewide

Alaska Canada Rail Link Phase II Feasibility Study (55446) SLR: 12-017-004-11 Dept: Commerce (8)
Chapter/Page/Line: 00/4/11

AR: 52209 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,100,000	0	0	0	1,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Alaska Energy Authority - Hope Electrical Distribution Line Relocation (55056) SLR: 12-017-004-14 Dept: Commerce (8)
Chapter/Page/Line: 00/4/14

AR: 52210 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	310,000.00	~~310,000.00~~	0.00	0.00	0.00	~~310,000.00~~	0.00	0.00
Corrections:		304,994.32				5,005.68		

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
310,000	0	0	0	310,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Hope

Alaska Energy Authority - Hope Substation Automation (55055) SLR: 12-017-004-18 Dept: Commerce (8)
Chapter/Page/Line: 00/4/18

AR: 52211 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	787,000.00	~~787,000.00~~	0.00	0.00	0.00	~~787,000.00~~	0.00	0.00
Corrections:		786,936.27				63.73		

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
787,000	0	0	0	787,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Hope

Alaska Energy Authority - Kipnuk Power Plant Replacement, System Upgrades and Tank Farm Construction (55501) SLR: 12-017-004-21 Dept: Commerce (8)
Chapter/Page/Line: 00/4/21

AR: 52212 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	~~1,250,000.00~~	~~0.00~~	0.00	0.00	~~3,250,000.00~~	0.00	0.00
Corrections:		616,682.84	40,287.12			3,843,030.04		

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,500,000	0	0	0	4,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kipnuk

Alaska Energy Authority - Kongiganak Power System Upgrade (55459) SLR: 12-017-004-26 Dept: Commerce (8)
Chapter/Page/Line: 00/4/26

AR: 52213 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,996,000.00	~~200,000.00~~	0.00	0.00	0.00	~~1,796,000.00~~	0.00	0.00
Corrections:		57,883.47				1,938,116.53		

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,996,000	0	0	0	1,996,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kongiganak

Alaska Energy Authority - Kwigilingok Power System Upgrade (55450)

SLR: 12-017-004-29 Dept: Commerce (8)
Chapter/Page/Line: 00/4/29

AR: 52214 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,168,000.00	~~100,000.00~~	0.00	0.00	0.00	~~2,068,000.00~~	0.00	0.00
Corrections:		28,719.24				2,139,280.76		

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,168,000	0	0	0	2,168,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kwigillingok

Alaska Energy Authority - Stetson Creek Diversion (55057)

SLR: 12-017-004-32 Dept: Commerce (8)
Chapter/Page/Line: 00/4/32

AR: 52215 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,825,500.00	~~5,825,500.00~~	~~0.00~~	0.00	0.00	~~5,825,500.00~~	0.00	0.00
Corrections:		5,484,177.39	340,822.61			500.00		

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,825,500	0	0	0	5,825,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Cooper Landing

Alaska Energy Authority - Tuntutuliak Power System Upgrade (55445)

SLR: 12-017-005-04 Dept: Commerce (8)
Chapter/Page/Line: 00/5/4

AR: 52216 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,832,600.00	~~400,000.00~~	~~0.00~~	0.00	0.00	~~1,432,600.00~~	0.00	0.00
Corrections:		911,912.77	720,766.23			199,921.00		

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,832,600	0	0	0	1,832,600

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Tuntutuliak

Alaska Industrial Development _Export Authority - Ketchikan Shipyard Improvements (55154)

SLR: 12-017-005-07 Dept: Commerce (8)
Chapter/Page/Line: 00/5/7

AR: 52217 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Ted Leonard Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	~~10,000,000.00~~	~~0.00~~	0.00	0.00	~~10,000,000.00~~	0.00	0.00
Corrections:		9,518,101.42	420,781.48			61,117.10		

This project is ongoing. The appropriation's term year may be adjusted if necessary as additional information is received.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000,000	0	0	0	10,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Ketchikan Gateway Borough

Community Block Grants (38946)

SLR: 12-017-005-12 Dept: Commerce (8)
Chapter/Page/Line: 00/5/12

AR: 52218 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,060,000.00	3,045,251.76	754,633.13	0.00	0.00	2,260,115.11	-6,000,000.00	-2,672,237.38

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
60,000	0	0	6,000,000	6,060,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Community Development and Assistance (38943) SLR: 12-017-005-14 Dept: Commerce (8)
Chapter/Page/Line: 00/5/14

AR: 52219 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,560,000.00	234,356.25	264,605.00	-120,000.00	0.00	941,038.75	-420,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,140,000	0	0	420,000	1,560,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Economic Development Initiative (54070) SLR: 12-017-005-16 Dept: Commerce (8)
Chapter/Page/Line: 00/5/16

AR: 52220 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,770,000.00	915,537.46	270,325.76	0.00	0.00	584,136.78	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,770,000	0	0	0	1,770,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

State Support for Rural Roads and Waterfront Development Partnership (54869) SLR: 12-017-005-18 Dept: Commerce (8)
Chapter/Page/Line: 00/5/18

AR: 52221 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Strategic Minerals Implementation (54793) SLR: 12-017-005-22 Dept: Commerce (8)
Chapter/Page/Line: 00/5/22

AR: 52222 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	450,000.00	246,205.80	107,346.59	0.00	0.00	96,447.61	0.00	0.00

This project is on-going. The appropriation's term year may be adjusted if necessary as additional information is received from the grantee.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
450,000	0	0	0	450,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Alaska Energy Plan Implementation (52507) SLR: 12-017-005-32 Dept: Commerce (8)
Chapter/Page/Line: 00/5/32

AR: 52226 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	~~100,000.00~~	~~0.00~~	0.00	0.00	~~900,000.00~~	0.00	0.00
Corrections:		47,491.93	50,000.00			902,508.07		

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Alternative Energy and Energy Efficiency (AEEE) Programs (49735)

SLR: 12-017-006-03 Dept: Commerce (8)
Chapter/Page/Line: 00/6/3

AR: 52227 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,800,000.00	~~750,000.00~~	~~0.00~~	0.00	0.00	~~4,050,000.00~~	-2,800,000.00	0.00
Corrections:		679,463.22	152,142.25			3,968,394.53		

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	800,000	2,000,000	4,800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

AVTEC Power Plant Infrastructure Training Systems Upgrade (54175)

SLR: 12-017-006-06 Dept: Commerce (8)
Chapter/Page/Line: 00/6/6

AR: 52228 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	~~100,000.00~~	~~0.00~~	0.00	0.00	~~300,000.00~~	0.00	0.00
Corrections:		677.69	25,000.00			374,322.31		

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Bulk Fuel Upgrades (49734)

SLR: 12-017-006-09 Dept: Commerce (8)
Chapter/Page/Line: 00/6/9

AR: 52229 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,000,000.00	~~1,100,000.00~~	~~0.00~~	0.00	0.00	~~5,900,000.00~~	-2,000,000.00	0.00
Corrections:		115,421.36	149,236.41			6,735,342.23		

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000,000	0	0	2,000,000	7,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Electrical Emergencies Program (32950)

SLR: 12-017-006-11 Dept: Commerce (8)
Chapter/Page/Line: 00/6/11

AR: 52230 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	330,000.00	~~330,000.00~~	0.00	0.00	0.00	~~330,000.00~~	0.00	0.00
Corrections:		291,939.85				38,060.15		

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
330,000	0	0	0	330,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Rural Power Systems Upgrade (52498)

SLR: 12-017-006-13 Dept: Commerce (8)
Chapter/Page/Line: 00/6/13

AR: 52231 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	13,000,000.00	~~8,000,000.00~~	~~0.00~~	0.00	0.00	~~5,000,000.00~~	-3,000,000.00	0.00
Corrections:		6,815,025.12	661,464.65			5,523,510.23		

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000,000	0	0	3,000,000	13,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Sleetmute Heat Recovery - Power Plant to Water Plant (55513)

SLR: 12-017-006-19 Dept: Commerce (8)
Chapter/Page/Line: 00/6/19

AR: 52233 LL: 70 Fund: 11201 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	126,682.00	~~126,682.00~~	~~0.00~~	0.00	0.00	~~126,682.00~~	0.00	0.00
Corrections:		118,651.36	8,030.64			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	126,682	0	0	126,682

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Sleetmute

Togiak Waste Heat Recovery Project (55514)

SLR: 12-017-006-22 Dept: Commerce (8)
Chapter/Page/Line: 00/6/22

AR: 52234 LL: 70 Fund: 11201 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	443,030.00	0.00	~~0.00~~	0.00	0.00	~~443,030.00~~	0.00	0.00
Corrections:			443,030.00			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	443,030	0	0	443,030

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Togiak

Shishmaref Heat Recovery Project (55515)

SLR: 12-017-006-24 Dept: Commerce (8)
Chapter/Page/Line: 00/6/24

AR: 52235 LL: 70 Fund: 11201 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	310,841.00	~~310,841.00~~	~~0.00~~	0.00	0.00	~~310,841.00~~	0.00	0.00
Corrections:		14,682.20	296,158.80			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	310,841	0	0	310,841

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Shishmaref

Waterfall Creek Hydroelectric Project (55516)

SLR: 12-017-006-26 Dept: Commerce (8)
Chapter/Page/Line: 00/6/26

AR: 52236 LL: 70 Fund: 11201 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	~~200,000.00~~	~~0.00~~	0.00	0.00	~~200,000.00~~	0.00	0.00
Corrections:		149,366.49	50,633.51			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	200,000	0	0	200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Bristol Bay Borough

Tatitlek Heat Recovery Project (55517)

SLR: 12-017-006-29 Dept: Commerce (8)
Chapter/Page/Line: 00/6/29

AR: 52237 LL: 70 Fund: 11201 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	265,000.00	~~265,000.00~~	0.00	0.00	0.00	265,000.00	0.00	0.00
Corrections:		0.00						

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	265,000	0	0	265,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Tatitlek

Thayer Lake Hydropower Transmission/Generation (55518)

SLR: 12-017-006-31 Dept: Commerce (8)
Chapter/Page/Line: 00/6/31

AR: 52238 LL: 70 Fund: 11201 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	7,000,000	0	0	7,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Cordova

Packers Creek Hydroelectric Project (55519)

SLR: 12-017-007-03 Dept: Commerce (8)
Chapter/Page/Line: 00/7/3

AR: 52239 LL: 70 Fund: 11201 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,993,496.00	~~500,000.00~~	~~0.00~~	0.00	0.00	~~1,493,496.00~~	0.00	0.00
Corrections:		1,310,325.89	683,170.11			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	1,993,496	0	0	1,993,496

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Bristol Bay Borough

Kobuk Biomass Design _Construction Project (55520)

SLR: 12-017-007-05 Dept: Commerce (8)
Chapter/Page/Line: 00/7/5

AR: 52240 LL: 70 Fund: 11201 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	356,424.00	~~356,424.00~~	~~0.00~~	0.00	0.00	~~356,424.00~~	0.00	0.00
Corrections:		178,034.42	178,389.58			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	356,424	0	0	356,424

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kobuk

Chevak Wind Energy Recovery -Chevak Water System Heat (55521)

SLR: 12-017-007-08 Dept: Commerce (8)
Chapter/Page/Line: 00/7/8

AR: 52241 LL: 70 Fund: 11201 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	240,260.00	~~240,260.00~~	~~0.00~~	0.00	0.00	~~240,260.00~~	0.00	0.00
Corrections:		74,401.00	165,859.00			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	240,260	0	0	240,260

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Chevak

Scammon Bay Hydro Design _Engineering (55523)

SLR: 12-017-007-14 Dept: Commerce (8)
Chapter/Page/Line: 00/7/14

AR: 52243 LL: 70 Fund: 11201 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	80,723.00	~~80,723.00~~	~~0.00~~	0.00	0.00	~~80,723.00~~	0.00	0.00
Corrections:		2,675.59	78,047.41			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	80,723	0	0	80,723

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Scammon Bay

Gambell Wind Energy Recovery for Gambell Water System Heat (55524)

SLR: 12-017-007-16 Dept: Commerce (8)
Chapter/Page/Line: 00/7/16

AR: 52244 LL: 70 Fund: 11201 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	240,260.00	~~240,260.00~~	~~0.00~~	0.00	0.00	~~240,260.00~~	0.00	0.00
Corrections:		57,711.00	182,549.00			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	240,260	0	0	240,260

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Gambell

Shaktoolik Surplus Wind Energy Recovery for Water System Heat (55525)

SLR: 12-017-007-19 Dept: Commerce (8)
Chapter/Page/Line: 00/7/19

AR: 52245 LL: 70 Fund: 11201 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	240,260.00	~~240,260.00~~	~~0.00~~	0.00	0.00	~~240,260.00~~	0.00	0.00
Corrections:		60,062.00	180,198.00			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	240,260	0	0	240,260

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Shaktoolik

Surplus Wind Energy Recovery for Mekoryuk Water System Heat (55526)

SLR: 12-017-007-22 Dept: Commerce (8)
Chapter/Page/Line: 00/7/22

AR: 52246 LL: 70 Fund: 11201 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	264,459.00	~~264,459.00~~	~~0.00~~	0.00	0.00	~~264,459.00~~	0.00	0.00
Corrections:		81,322.00	183,137.00			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	264,459	0	0	264,459

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Mekoryuk

Russian Mission Heat Recovery System (55527)

SLR: 12-017-007-25 Dept: Commerce (8)
Chapter/Page/Line: 00/7/25

AR: 52247 LL: 70 Fund: 11201 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	555,000.00	~~555,000.00~~	~~0.00~~	0.00	0.00	~~555,000.00~~	0.00	0.00
Corrections:		25,350.46	529,649.54			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	555,000	0	0	555,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Russian Mission

Design _Construction of Wood Heating in Interior Alaska (55528)

SLR: 12-017-007-27 Dept: Commerce (8)
Chapter/Page/Line: 00/7/27

AR: 52248 LL: 70 Fund: 11201 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,215,224.00	~~500,000.00~~	~~0.00~~	0.00	0.00	~~715,224.00~~	0.00	0.00
Corrections:		397,423.93	817,800.07			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	1,215,224	0	0	1,215,224

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Interior Areawide

Tanacross Woody Biomass Community Space Heating Project (55529)

SLR: 12-017-007-30 Dept: Commerce (8)
Chapter/Page/Line: 00/7/30

AR: 52249 LL: 70 Fund: 11201 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	420,000.00	~~420,000.00~~	~~0.00~~	0.00	0.00	~~420,000.00~~	0.00	0.00
Corrections:		257,387.90	162,612.10			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	420,000	0	0	420,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Tanacross

Huslia Water System _Clinic Wood Boiler Project (55530)

SLR: 12-017-007-33 Dept: Commerce (8)
Chapter/Page/Line: 00/7/33

AR: 52250 LL: 70 Fund: 11201 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	~~50,000.00~~	~~0.00~~	0.00	0.00	~~50,000.00~~	0.00	0.00
Corrections:		22,811.54	27,188.46			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	50,000	0	0	50,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Huslia

Nome Renewable Energy Expansion/Optimization (55531)

SLR: 12-017-008-05 Dept: Commerce (8)
Chapter/Page/Line: 00/8/5

AR: 52251 LL: 70 Fund: 11201 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,069,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~4,069,000.00~~	0.00	0.00
Corrections:		3,205,707.50	863,292.50			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	4,069,000	0	0	4,069,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Nome

North Slope Borough - Permit Tracking System (55464)

SLR: 12-017-176-12 Dept: Commerce (8)
Chapter/Page/Line: 00/176/12

AR: 52253 LL: 70 Fund: 12131 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	242,000.00	0.00	242,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	242,000	242,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: North Slope Borough

North Slope Borough - Monitoring the Subsistence Fisheries in the Elson Lagoon and Kuk Inlet (55466)

SLR: 12-017-176-14 Dept: Commerce (8)
Chapter/Page/Line: 00/176/14

AR: 52255 LL: 70 Fund: 12131 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	109,000.00	3,540.36	105,459.64	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	109,000	109,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: North Slope Borough

North Slope Borough - Meade River School Counselor (55467)

SLR: 12-017-176-17 Dept: Commerce (8)
Chapter/Page/Line: 00/176/17

AR: 52256 LL: 70 Fund: 12131 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	243,819.00	198,394.20	45,424.80	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	243,819	243,819

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: North Slope Borough

North Slope Borough - Land Management and Enforcement Continuation (55471)

SLR: 12-017-176-24 Dept: Commerce (8)
Chapter/Page/Line: 00/176/24

AR: 52260 LL: 70 Fund: 12131 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	97,190.54	252,809.46	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	350,000	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: North Slope Borough

City of Nuiqsut - Local Government Operations and maintenance (55472)

SLR: 12-017-176-26 Dept: Commerce (8)
Chapter/Page/Line: 00/176/26

AR: 52261 LL: 70 Fund: 12131 Origination Year: 2013 Term Year: 2017 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	718,163.00	680,320.81	37,842.19	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	718,163	718,163

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Nuiqsut

Reapprop to Alaska Railroad Corp for Tanana River bridge access - Est $40,000.0 (56151)

SLR: 12-017-182-27 Dept: Commerce (8)
Chapter/Page/Line: 00/182/27

AR: 52264 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	40,000,000.00	31,729,337.00	0.00	0.00	0.00	8,270,663.00	0.00	0.00

This project is in final completion stage.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2012 End Date: 6/30/2013 Location: Fairbanks (Areawide)

Alaska Industrial Development and Export Authority - Ambler Mining District Access (51748)

SLR: 13-016-003-28 Dept: Commerce (8)
Chapter/Page/Line: 00/3/28

AR: 52300 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Ted Leonard Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,500,000.00	~~5,700,000.00~~	~~0.00~~	0.00	0.00	~~2,800,000.00~~	-8,500,000.00	-8,500,000.00
Corrections:		5,120,744.01	2,311,254.61			1,068,001.38		

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
8,500,000	0	0	0	8,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Ambler

Alaska Seafood Marketing Institute - Canned Salmon, Herring and Protein Powder Project (57599)

SLR: 13-016-003-32 Dept: Commerce (8)
Chapter/Page/Line: 00/3/32

AR: 52301 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	94,072.26	100,000.00	0.00	0.00	105,927.74	-300,000.00	-94,072.26

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	300,000	0	0	300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Community Block Grants (38946)

SLR: 13-016-004-05 Dept: Commerce (8)
Chapter/Page/Line: 00/4/5

AR: 52302 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,060,000.00	864,806.17	3,664,232.86	0.00	0.00	1,530,960.97	-6,000,000.00	-546,881.34

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
60,000	0	0	6,000,000	6,060,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Nutritional Alaskan Foods for Schools (55631)

SLR: 13-016-004-07 Dept: Commerce (8)
Chapter/Page/Line: 00/4/7

AR: 52303 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	1,802,151.26	1,171,361.74	0.00	0.00	26,487.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Alternative Energy and Energy Efficiency Programs (49735)

SLR: 13-016-004-11 Dept: Commerce (8)
Chapter/Page/Line: 00/4/11

AR: 52304 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	~~250,000.00~~	0.00	0.00	0.00	~~1,750,000.00~~	0.00	0.00
Corrections:		29,149.43				1,970,850.57		

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Bulk Fuel Upgrades (49734)

SLR: 13-016-004-14 Dept: Commerce (8)
Chapter/Page/Line: 00/4/14

AR: 52305 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	~~0.00~~	0.00	0.00	0.00	~~6,000,000.00~~	-2,000,000.00	0.00
Corrections:		36,414.62				5,963,585.38		

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,000,000	0	0	2,000,000	6,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Rural Conservation Block Grants (57603)

SLR: 13-016-004-16 Dept: Commerce (8)
Chapter/Page/Line: 00/4/16

AR: 52306 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	~~100,000.00~~	0.00	0.00	0.00	~~400,000.00~~	0.00	0.00
Corrections:		154.32				499,845.68		

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Rural Power Systems Upgrade (52498)

SLR: 13-016-004-18 Dept: Commerce (8)
Chapter/Page/Line: 00/4/18

AR: 52307 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,800,000.00	~~3,000,000.00~~	~~0.00~~	0.00	0.00	~~7,800,000.00~~	-3,000,000.00	0.00
Corrections:		2,681,467.11	1,477,376.28			6,641,156.61		

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
7,800,000	0	0	3,000,000	10,800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Tenakee Springs DBA Tenakee Springs Electric Department - Indian River Hydroelectric Project Construction (57346)

SLR: 13-016-004-24 Dept: Commerce (8)
Chapter/Page/Line: 00/4/24

AR: 52309 LL: 70 Fund: 11201 Origination Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,988,000.00	~~1,000,000.00~~	~~0.00~~	0.00	0.00	~~1,988,000.00~~	0.00	0.00
Corrections:		321,813.79	2,666,186.21			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	2,988,000	0	0	2,988,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Juneau Areawide

Kokhanok Electric - High-penetration Wind Energy Project (57347)

SLR: 13-016-004-29 Dept: Commerce (8)
Chapter/Page/Line: 00/4/29

AR: 52310 LL: 70 Fund: 11201 Origination Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	185,000.00	0.00	~~0.00~~	0.00	0.00	~~185,000.00~~	0.00	0.00
Corrections:			185,000.00			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	185,000	0	0	185,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kokhanok

Lake and Peninsula Borough - Egegik Wind Feasibility Study (57348)

SLR: 13-016-004-32 Dept: Commerce (8)
Chapter/Page/Line: 00/4/32

AR: 52311 LL: 70 Fund: 11201 Origination Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~60,000.00~~	0.00	0.00
Corrections:		13,551.44	46,448.56			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	60,000	0	0	60,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Egegik

INN Electric Cooperative, Inc. - Tazimina Hydroelectric Project Capacity Increase (57349)

SLR: 13-016-005-04 Dept: Commerce (8)
Chapter/Page/Line: 00/5/4

AR: 52312 LL: 70 Fund: 11201 Origination Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	160,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~160,000.00~~	0.00	0.00
Corrections:		38,805.11	121,194.89			0.00		

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	160,000	0	0	160,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Dillingham

Inside Passage Electric Cooperative - Gartina Falls Hydroelectric Project (57350)

SLR: 13-016-005-08 Dept: Commerce (8)
Chapter/Page/Line: 00/5/8

AR: 52313 LL: 70 Fund: 11201 Origination Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,694,000.00	~~1,000,000.00~~	~~0.00~~	0.00	0.00	~~5,694,000.00~~	0.00	0.00
Corrections:		1,796,468.02	4,897,531.98			0.00		

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	6,694,000	0	0	6,694,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Southeast Alaska

Mentasta Traditional Council - Community Facilities Woody Biomass Space Heating Project (57351)

SLR: 13-016-005-12 Dept: Commerce (8)
Chapter/Page/Line: 00/5/12

AR: 52314 LL: 70 Fund: 11201 Origination Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	460,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~460,000.00~~	0.00	0.00
Corrections:		296,046.34	163,953.66			0.00		

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	460,000	0	0	460,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Mentasta

Southwest Region School District - New Stuyahok Heat Recovery (57352)

SLR: 13-016-005-17 Dept: Commerce (8)
Chapter/Page/Line: 00/5/17

AR: 52315 LL: 70 Fund: 11201 Origination Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	486,000.00	0.00	~~0.00~~	0.00	0.00	~~486,000.00~~	0.00	0.00
Corrections:			486,000.00			0.00		

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	486,000	0	0	486,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Dillingham

GK Electric Utility - Cold Bay Waste Heat Recovery Project (57353)

SLR: 13-016-005-20 Dept: Commerce (8)
Chapter/Page/Line: 00/5/20

AR: 52316 LL: 70 Fund: 11201 Origination Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,000.00	0.00	~~0.00~~	0.00	0.00	~~30,000.00~~	0.00	0.00
Corrections:			30,000.00			0.00		

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	30,000	0	0	30,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Cold Bay

Alaska Village Electric Cooperative, Inc. - Stebbins Heat Recovery Project (57354)

SLR: 13-016-005-23 Dept: Commerce (8)
Chapter/Page/Line: 00/5/23

AR: 52317 LL: 70 Fund: 11201 Origination Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,319,088.00	0.00	~~0.00~~	0.00	0.00	~~1,319,088.00~~	0.00	0.00
Corrections:			1,319,088.00			0.00		

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	1,319,088	0	0	1,319,088

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Stebbins

Galena - Community Wood Heat Project (57355)

SLR: 13-016-005-27 Dept: Commerce (8)
Chapter/Page/Line: 00/5/27

AR: 52318 LL: 70 Fund: 11201 Origination Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	317,788.00	~~317,788.00~~	~~0.00~~	0.00	0.00	~~317,788.00~~	0.00	0.00
Corrections:		31,778.00	286,010.00			0.00		

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	317,788	0	0	317,788

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Galena

Pedro Bay Village Council - Knutson Creek Hydroelectric Project Design and Permitting (57356)

SLR: 13-016-005-29 Dept: Commerce (8)
Chapter/Page/Line: 00/5/29

AR: 52319 LL: 70 Fund: 11201 Origination Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	290,000.00	0.00	~~0.00~~	0.00	0.00	~~290,000.00~~	0.00	0.00
Corrections:			290,000.00			0.00		

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	290,000	0	0	290,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Pedro Bay

Noorvik - Heat Recovery for the Water Treatment Plant (57357)

SLR: 13-016-006-03 Dept: Commerce (8)
Chapter/Page/Line: 00/6/3

AR: 52320 LL: 70 Fund: 11201 Origination Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	985,805.00	~~0.00~~	~~0.00~~	0.00	0.00	~~985,805.00~~	0.00	0.00
Corrections:		28,483.85	957,321.15			0.00		

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	985,805	0	0	985,805

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Noorvik

Native Village of Kwinhagak - Heat Recovery for the Water Treatment Plant and Washeteria (57358)

SLR: 13-016-006-06 Dept: Commerce (8)
Chapter/Page/Line: 00/6/6

AR: 52321 LL: 70 Fund: 11201 Origination Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	668,350.00	~~0.00~~	~~0.00~~	0.00	0.00	~~668,350.00~~	0.00	0.00
Corrections:		20,739.57	647,610.43			0.00		

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	668,350	0	0	668,350

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kwinhagak

Lake and Peninsula Borough - Levelock Wind Reconnaissance Study (57359)

SLR: 13-016-006-10 Dept: Commerce (8)
Chapter/Page/Line: 00/6/10

AR: 52322 LL: 70 Fund: 11201 Origination Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~10,000.00~~	0.00	0.00
Corrections:		2,042.09	7,957.91			0.00		

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	10,000	0	0	10,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Lake and Penninsula Borough

Alaska Power Company - Eagle Solar Array Project (57360)

SLR: 13-016-006-14 Dept: Commerce (8)
Chapter/Page/Line: 00/6/14

AR: 52323 LL: 70 Fund: 11201 Origination Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	132,600.00	~~132,600.00~~	~~0.00~~	0.00	0.00	~~132,600.00~~	0.00	0.00
Corrections:		104,036.00	13,977.00			14,587.00		

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	132,600	0	0	132,600

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Arctic Village

Savoonga - Heat Recovery System - Power Plant to Water Plant (57361)

SLR: 13-016-006-17 Dept: Commerce (8)
Chapter/Page/Line: 00/6/17

AR: 52324 LL: 70 Fund: 11201 Origination Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	425,701.00	~~425,701.00~~	~~0.00~~	0.00	0.00	~~425,701.00~~	0.00	0.00
Corrections:		325,948.70	99,752.30			0.00		

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	425,701	0	0	425,701

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Savoonga

Marshall - Heat Recovery for the Water Treatment Plant _Community Store (57362)

SLR: 13-016-006-20 Dept: Commerce (8)
Chapter/Page/Line: 00/6/20

AR: 52325 LL: 70 Fund: 11201 Origination Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	183,200.00	~~0.00~~	~~0.00~~	0.00	0.00	~~183,200.00~~	0.00	0.00
Corrections:		13,567.15	169,632.85			0.00		

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	183,200	0	0	183,200

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Marshall

Atmautluak Traditional Council - Atmautluak Washeteria Heat Recovery Project (57363)

SLR: 13-016-006-24 Dept: Commerce (8)
Chapter/Page/Line: 00/6/24

AR: 52326 LL: 70 Fund: 11201 Origination Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	~~350,000.00~~	~~0.00~~	0.00	0.00	~~350,000.00~~	0.00	0.00
Corrections:		240,395.78	109,604.22			0.00		

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	350,000	0	0	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Atmautluak

King Cove - Waterfall Creek Hydroelectric Project (57364)

SLR: 13-016-006-28 Dept: Commerce (8)
Chapter/Page/Line: 00/6/28

AR: 52327 LL: 70 Fund: 11201 Origination Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,600,000.00	0.00	~~0.00~~	0.00	0.00	~~2,600,000.00~~	0.00	0.00
Corrections:			2,600,000.00			0.00		

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	2,600,000	0	0	2,600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: King Cove

Sitka - Blue Lake Hydroelectric Expansion Project (57365)

SLR: 13-016-006-31 Dept: Commerce (8)
Chapter/Page/Line: 00/6/31

AR: 52328 LL: 70 Fund: 11201 Origination Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	0.00	~~0.00~~	0.00	0.00	~~4,000,000.00~~	0.00	0.00
Corrections:			4,000,000.00			0.00		

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	4,000,000	0	0	4,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Sitka

Interior Regional Housing Authority - Biomass Feasibility Studies in Public Facilities, Interior Region 1 (57366)

SLR: 13-016-007-03 Dept: Commerce (8)
Chapter/Page/Line: 00/7/3

AR: 52329 LL: 70 Fund: 11201 Origination Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	168,959.00	~~168,959.00~~	~~0.00~~	0.00	0.00	~~168,959.00~~	0.00	0.00
Corrections:		37,320.09	131,638.91			0.00		

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	168,959	0	0	168,959

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Western/Rural Interior Region

Alaska Power _Telephone Company - Upper Tanana Biomass CHP Project 1 (57367)

SLR: 13-016-007-08 Dept: Commerce (8)
Chapter/Page/Line: 00/7/8

AR: 52330 LL: 70 Fund: 11201 Origination Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	0.00	~~0.00~~	0.00	0.00	~~400,000.00~~	0.00	0.00
Corrections:			400,000.00			0.00		

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	400,000	0	0	400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Tanana

Copper Valley Electric Association, Inc. - Allison Creek Project 2 (57368)

SLR: 13-016-007-12 Dept: Commerce (8)
Chapter/Page/Line: 00/7/12

AR: 52331 LL: 70 Fund: 11201 Origination Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,085,509.00	0.00	~~0.00~~	0.00	0.00	~~2,085,509.00~~	0.00	0.00
Corrections:			2,085,509.00			0.00		

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	2,085,509	0	0	2,085,509

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Richardson Highway

North Slope Borough - National Petroleum Reserve - Alaska village comprehensive land use plans (57334)

SLR: 13-016-125-02 Dept: Commerce (8)
Chapter/Page/Line: 00/125/29

AR: 52337 LL: 70 Fund: 12131 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	137,500.00	262,500.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	400,000	400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: North Slope Borough

City of Atqasuk - Local government operations and youth program (57335)

SLR: 13-016-126-00 Dept: Commerce (8)
Chapter/Page/Line: 00/126/1

AR: 52338 LL: 70 Fund: 12131 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	489,233.00	235,834.88	253,398.12	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	489,233	489,233

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Atqasuk

North Slope Borough - Mayor's job program (57336)

SLR: 13-016-126-00 Dept: Commerce (8)
Chapter/Page/Line: 00/126/3

AR: 52339 LL: 70 Fund: 12131 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,751.00	56,168.89	229,250.61	0.00	0.00	15,331.50	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	300,751	300,751

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: North Slope Borough

City of Nuiqsut - Local government operations and maintenance (57337)

SLR: 13-016-126-00 Dept: Commerce (8)
Chapter/Page/Line: 00/126/4

AR: 52340 LL: 70 Fund: 12131 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	375,000.00	0.00	375,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	375,000	375,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Nuiqsut

City of Nuiqsut - Youth center operations and maintenance (57338)

SLR: 13-016-126-00 Dept: Commerce (8)
Chapter/Page/Line: 00/126/6

AR: 52341 LL: 70 Fund: 12131 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	62,904.50	137,095.50	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	200,000	200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Nuiqsut

City of Wainwright - Wainwright local goverment operations (57339)

SLR: 13-016-126-00 Dept: Commerce (8)
Chapter/Page/Line: 00/126/8

AR: 52342 LL: 70 Fund: 12131 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	325,000.00	162,724.74	162,275.26	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	325,000	325,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Wainwright

City of Wainwright - Wainwright youth program (57340)

SLR: 13-016-126-01 Dept: Commerce (8)
Chapter/Page/Line: 00/126/10

AR: 52343 LL: 70 Fund: 12131 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	323,119.00	44,799.23	278,319.77	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	323,119	323,119

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Wainwright

North Slope Borough - Workforce development program (57341)

SLR: 13-016-126-01 Dept: Commerce (8)
Chapter/Page/Line: 00/126/11

AR: 52344 LL: 70 Fund: 12131 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	299,920.00	0.00	0.00	0.00	0.00	299,920.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	299,920	299,920

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: North Slope Borough

Reapprop to DCCED, AEA for grant to the Village of Atmautluak for upgrades to rural power systems - NTE $1,750,000 (57847)

SLR: 13-016-126-18 Dept: Commerce (8)
Chapter/Page/Line: 00/126/18

AR: 52345 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,750,000.00	~~500,000.00~~	~~0.00~~	0.00	0.00	~~1,250,000.00~~	0.00	0.00
Corrections:		239,503.44	463,900.00			1,046,596.56		

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Atmautluak

Alaska Industrial Development and Export Authority - Natural Gas Treatment and Distribution (56693)

SLR: Dept: Commerce (8)
Chapter/Page/Line: 00/126/24

AR: 52346 LL: 50 Fund: 11000 Origination Year: 2013 Term Year: 2017 Contact: Ted Leonard Phone: (907)771-3050

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	57,500,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~0.00~~	0.00	0.00
Corrections:		5,822,266.64	8,930,375.19			42,747,358.17		

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
57,500,000	0	0	0	57,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2017 Location: Fairbanks Areawide

Reapprop to DCCED, AIDEA for conducting a gas-to-liquids feasibility study. - Est $500,000 (57849)

SLR: 13-016-126-30 Dept: Commerce (8)
Chapter/Page/Line: 00/126/30

AR: 52347 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Ted Leonard Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	~~500,000.00~~	~~0.00~~	0.00	0.00	~~500,000.00~~	-500,000.00	-500,000.00
Corrections:		372,916.11	88,500.00			38,583.89		

This project is will be complete and fully expended by the end of this fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Statewide

Alaska Railroad Corporation - Positive Train Control Project (57818)

SLR: 13-016-127-00 Dept: Commerce (8)
Chapter/Page/Line: 00/127/5

AR: 52348 LL: 50 Fund: 34076 Origination Year: 2014 Term Year: 2018 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	19,100,000.00	10,234,953.00	0.00	0.00	0.00	8,865,047.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
19,100,000	0	0	0	19,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Susitna-Watana Hydroelectric Project (56220)

SLR: 13-016-105-22 Dept: Commerce (8)
Chapter/Page/Line: 00/105/22

AR: 52351 LL: 50 Fund: 34076 Origination Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	95,200,000.00	~~65,000,000.00~~	~~0.00~~	0.00	0.00	~~30,200,000.00~~	0.00	0.00
Corrections:		67,866,855.82	21,085,301.06			6,247,843.12		

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
95,200,000	0	0	0	95,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/14/2013 End Date: 6/30/2017 Location: Southcentral Alaska

Alaska Energy Authority - Electrical Emergencies Program (32950)

SLR: 14-018-003-06 Dept: Commerce (8)
Chapter/Page/Line: 00/3/6

AR: 52352 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	330,000.00	0.00	0.00	0.00	0.00	330,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
330,000	0	0	0	330,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Alaska Energy Authority - Energy Plan Implementation (52507)

SLR: 14-018-003-08 Dept: Commerce (8)
Chapter/Page/Line: 00/3/8

AR: 52353 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Alaska Energy Authority - Rural Power Distribution Project - Kwigillingok (55450)

SLR: 14-018-003-10 Dept: Commerce (8)
Chapter/Page/Line: 00/3/10

AR: 52354 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	700,000.00	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
700,000	0	0	0	700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kwigillingok

Alaska Energy Authority - Rural Power Distribution Project - Tuntutuliak (55445)

SLR: 14-018-003-13 Dept: Commerce (8)
Chapter/Page/Line: 00/3/13

AR: 52355 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	0.00	~~0.00~~	0.00	0.00	~~750,000.00~~	0.00	0.00
Corrections:			546,996.85			203,003.15		

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	0	0	750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Tuntutuliak

Alaska Industrial Development and Export Authority - Ambler Mining District Access Project (51748)

SLR: 14-018-003-16 Dept: Commerce (8)
Chapter/Page/Line: 00/3/16

AR: 52356 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Ted Leonard Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,500,000.00	~~2,800,000.00~~	~~0.00~~	0.00	0.00	~~5,700,000.00~~	-8,500,000.00	0.00
Corrections:		184,249.46	4,471,658.54			3,844,092.00		

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
8,500,000	0	0	0	8,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Ambler

Alaska Industrial Development and Export Authority - Ketchikan Shipyard Land Level Berth II (55154)

SLR: 14-018-003-19 Dept: Commerce (8)
Chapter/Page/Line: 00/3/19

AR: 52357 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Ted Leonard Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,180,000.00	~~400,000.00~~	~~0.00~~	0.00	0.00	~~780,000.00~~	0.00	0.00
Corrections:		0.00	120,000.00			1,060,000.00		

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,180,000	0	0	0	1,180,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Ketchikan Gateway Borough

Alaska Railroad Corporation - Positive Train Control (57818)

SLR: 14-018-003-22 Dept: Commerce (8)
Chapter/Page/Line: 00/3/22

AR: 52358 LL: 50 Fund: 11185 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	15,000,000	0	0	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Community Block Grants (38946) SLR: 14-018-003-26 Dept: Commerce (8)
Chapter/Page/Line: 00/3/26

AR: 52359 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,060,000.00	0.00	0.00	0.00	0.00	6,060,000.00	-6,000,000.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
60,000	0	0	6,000,000	6,060,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Economic Development Initiative (54070) SLR: 14-018-003-27 Dept: Commerce (8)
Chapter/Page/Line: 00/3/27

AR: 52362 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Nutritional Alaskan Foods for Schools (55631) SLR: 14-018-003-29 Dept: Commerce (8)
Chapter/Page/Line: 00/3/29

AR: 52363 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Kipnuk New Tank Farm (55501) SLR: 14-018-003-33 Dept: Commerce (8)
Chapter/Page/Line: 00/3/33

AR: 52365 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,750,000.00	0.00	0.00	0.00	0.00	~~3,750,000.00~~ 3,750,000.00	-750,000.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,000,000	0	0	750,000	3,750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kipnuk

Kake New Tank Farm (59135) SLR: 14-018-004-04 Dept: Commerce (8)
Chapter/Page/Line: 00/4/4

AR: 52366 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,550,000.00	0.00	0.00	0.00	0.00	~~3,550,000.00~~ 3,550,000.00	-750,000.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,800,000	0	0	750,000	3,550,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kake

Atka Dispatchable Heat (59140) SLR: 14-018-004-08 Dept: Commerce (8)
Chapter/Page/Line: 00/4/8

AR: 52368 LL: 70 Fund: 11201 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	115,000.00	0.00	0.00	0.00	0.00	115,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	115,000	0	0	115,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Atka

Packers Creek Hydroelectric Project Phase II (55519) SLR: 14-018-004-10 Dept: Commerce (8)
Chapter/Page/Line: 00/4/10

AR: 52369 LL: 70 Fund: 11201 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,352,700.00	0.00	~~0.00~~	0.00	0.00	~~2,352,700.00~~	0.00	0.00
Corrections:			2,352,700.00			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	2,352,700	0	0	2,352,700

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Chignik Lagoon

Venetie Clinic Heat Recovery (59142) SLR: 14-018-004-12 Dept: Commerce (8)
Chapter/Page/Line: 00/4/12

AR: 52370 LL: 70 Fund: 11201 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	198,500.00	0.00	0.00	0.00	0.00	198,500.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	198,500	0	0	198,500

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Venetie

Galena Community Wood Heat Project (57355) SLR: 14-018-004-14 Dept: Commerce (8)
Chapter/Page/Line: 00/4/14

AR: 52371 LL: 70 Fund: 11201 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,096,900.00	0.00	0.00	0.00	0.00	3,096,900.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	3,096,900	0	0	3,096,900

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Galena

Nunam Iqua Heat Recovery Project (59144) SLR: 14-018-004-16 Dept: Commerce (8)
Chapter/Page/Line: 00/4/16

AR: 52372 LL: 70 Fund: 11201 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	450,000.00	0.00	0.00	0.00	0.00	450,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	450,000	0	0	450,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Nunam Iqua

Sitka Centennial Hall Air Source Heat Pump (59145)

SLR: 14-018-004-18 Dept: Commerce (8)
Chapter/Page/Line: 00/4/18

AR: 52373 LL: 70 Fund: 11201 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	232,600.00	0.00	0.00	0.00	0.00	232,600.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	232,600	0	0	232,600

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Sitka

Stebbins St. Michael Wind Energy Final Design and Permitting (59146)

SLR: 14-018-004-20 Dept: Commerce (8)
Chapter/Page/Line: 00/4/20

AR: 52374 LL: 70 Fund: 11201 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	342,000.00	0.00	~~0.00~~	0.00	0.00	~~342,000.00~~	0.00	0.00
Corrections:			342,000.00			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	342,000	0	0	342,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Stebbins

Tuntutuliak Heat Recovery (59147)

SLR: 14-018-004-23 Dept: Commerce (8)
Chapter/Page/Line: 00/4/23

AR: 52375 LL: 70 Fund: 11201 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	455,600.00	0.00	0.00	0.00	0.00	455,600.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	455,600	0	0	455,600

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Tuntutuliak

Emmonak Heat Recovery System (59148)

SLR: 14-018-004-25 Dept: Commerce (8)
Chapter/Page/Line: 00/4/25

AR: 52376 LL: 70 Fund: 11201 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	689,300.00	0.00	0.00	0.00	0.00	689,300.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	689,300	0	0	689,300

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Emmonak

Chisana Mountain Wind Feasibility Project (59149)

SLR: 14-018-004-27 Dept: Commerce (8)
Chapter/Page/Line: 00/4/27

AR: 52377 LL: 70 Fund: 11201 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	119,000.00	0.00	0.00	0.00	0.00	119,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	119,000	0	0	119,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Chisana

Yerrick Creek Hydroelectric Project (59150)

SLR: 14-018-004-29 Dept: Commerce (8)
Chapter/Page/Line: 00/4/29

AR: 52378 LL: 70 Fund: 11201 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	75,000	0	0	75,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Tanacross

Mountain Village Wind Feasibility and Conceptual Design (59151)

SLR: 14-018-004-31 Dept: Commerce (8)
Chapter/Page/Line: 00/4/31

AR: 52379 LL: 70 Fund: 11201 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	123,500.00	0.00	0.00	0.00	0.00	123,500.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	123,500	0	0	123,500

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Mountain Village

Kake Community Energy (59152)

SLR: 14-018-005-03 Dept: Commerce (8)
Chapter/Page/Line: 00/5/3

AR: 52380 LL: 70 Fund: 11201 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	175,000.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	175,000	0	0	175,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kake

Ketchikan Gateway Borough Biomass Heating Project (59153)

SLR: 14-018-005-05 Dept: Commerce (8)
Chapter/Page/Line: 00/5/5

AR: 52381 LL: 70 Fund: 11201 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	620,000.00	0.00	0.00	0.00	0.00	620,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	620,000	0	0	620,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Ketchikan

Stetson Creek Diversion Cooper Lake Dam Facilities Project (55057)

SLR: 14-018-005-08 Dept: Commerce (8)
Chapter/Page/Line: 00/5/8

AR: 52382 LL: 70 Fund: 11201 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,453,900.00	0.00	0.00	0.00	0.00	3,453,900.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	3,453,900	0	0	3,453,900

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai Areawide

Allison Creek Hydroelectric Project Consultation (59155)

SLR: 14-018-005-11 Dept: Commerce (8)
Chapter/Page/Line: 00/5/11

AR: 52383 LL: 70 Fund: 11201 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,914,500.00	0.00	~~0.00~~	0.00	0.00	~~5,914,500.00~~	0.00	0.00
Corrections:			5,914,500.00			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	5,914,500	0	0	5,914,500

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Richardson Highway

Gunnuk Creek Hydroelectric Feasibility Study (59156)

SLR: 14-018-005-13 Dept: Commerce (8)
Chapter/Page/Line: 00/5/13

AR: 52384 LL: 70 Fund: 11201 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	80,000.00	0.00	~~0.00~~	0.00	0.00	~~80,000.00~~	0.00	0.00
Corrections:			80,000.00			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	80,000	0	0	80,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Southeast Alaska

Brevig Mission Water System Heat Recovery (59157)

SLR: 14-018-005-16 Dept: Commerce (8)
Chapter/Page/Line: 00/5/16

AR: 52385 LL: 70 Fund: 11201 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	731,400.00	0.00	0.00	0.00	0.00	731,400.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	731,400	0	0	731,400

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Brevig Mission

Seldovia House Ground Source Heat Pump Project (59158)

SLR: 14-018-005-18 Dept: Commerce (8)
Chapter/Page/Line: 00/5/18

AR: 52386 LL: 70 Fund: 11201 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	318,300.00	0.00	~~0.00~~	0.00	0.00	~~318,300.00~~	0.00	0.00
Corrections:			318,300.00			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	318,300	0	0	318,300

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Seldovia

Haines Borough Municipal Buildings Biomass Project (59159)

SLR: 14-018-005-21 Dept: Commerce (8)
Chapter/Page/Line: 00/5/21

AR: 52387 LL: 70 Fund: 11201 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,237,400.00	0.00	~~0.00~~	0.00	0.00	~~1,237,400.00~~	0.00	0.00
Corrections:			1,237,400.00			0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	1,237,400	0	0	1,237,400

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Haines

St. Mary's Heat Recovery System (59160)

SLR: 14-018-005-24 Dept: Commerce (8)
Chapter/Page/Line: 00/5/24

AR: 52388 LL: 70 Fund: 11201 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	735,200.00	0.00	0.00	0.00	0.00	735,200.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	735,200	0	0	735,200

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Saint Mary's

Biomass Heat for Minto Community Buildings (59161)

SLR: 14-018-005-26 Dept: Commerce (8)
Chapter/Page/Line: 00/5/26

AR: 52389 LL: 70 Fund: 11201 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	274,800.00	0.00	0.00	0.00	0.00	274,800.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	274,800	0	0	274,800

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Minto

Yakutat Biomass District Heating Loop (59162)

SLR: 14-018-005-28 Dept: Commerce (8)
Chapter/Page/Line: 00/5/28

AR: 52390 LL: 70 Fund: 11201 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	103,000.00	0.00	0.00	0.00	0.00	103,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	103,000	0	0	103,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Yakutat

Kongiganak Wind Heat Electrical Thermal Storage (59163)

SLR: 14-018-005-30 Dept: Commerce (8)
Chapter/Page/Line: 00/5/30

AR: 52391 LL: 70 Fund: 11201 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	311,500.00	0.00	0.00	0.00	0.00	311,500.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	311,500	0	0	311,500

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kongiganak

Igiugig Wind Resource Feasibility/Conceptual Design (59164)

SLR: 14-018-005-33 Dept: Commerce (8)
Chapter/Page/Line: 00/5/33

AR: 52392 LL: 70 Fund: 11201 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	80,000	0	0	80,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Igiugig

Chevak Water and Vacuum Plant Heat Recovery (55521)

SLR: 14-018-006-05 Dept: Commerce (8)
Chapter/Page/Line: 00/6/5

AR: 52393 LL: 70 Fund: 11201 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	558,800.00	0.00	0.00	0.00	0.00	558,800.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	558,800	0	0	558,800

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Chevak

Nunam Iqua Rural Power System Upgrade (59136)

SLR: 14-018-006-09 Dept: Commerce (8)
Chapter/Page/Line: 00/6/9

AR: 52395 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,560,000.00	0.00	0.00	0.00	0.00	~~1,560,000.00~~ 1,560,000.00	-760,000.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
800,000	0	0	760,000	1,560,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Nunam Iqua

Kake Rural Power System Upgrade (59137)

SLR: 14-018-006-11 Dept: Commerce (8)
Chapter/Page/Line: 00/6/11

AR: 52396 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,560,000.00	0.00	0.00	0.00	0.00	~~3,560,000.00~~ 3,560,000.00	-360,000.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,200,000	0	0	360,000	3,560,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kake

Alaska Energy Authority - Susitna-Watana Hydroelectric Project (56220)

SLR: 14-XXX-087-10 Dept: Commerce (8)
Chapter/Page/Line: 00/87/10

AR: 52397 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad Phone: (907)771-3000

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000,000.00	~~5,000,000.00~~	~~0.00~~	0.00	0.00	~~15,000,000.00~~ 12,370,597.10	0.00	0.00
Corrections:		4,458,354.07	3,171,048.83					

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
20,000,000	0	0	0	20,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/20/2014 End Date: 6/30/2018 Location: Southcentral Alaska

Mayor's Job Program (59125)

SLR: 14-018-113-03 Dept: Commerce (8)
Chapter/Page/Line: 00/113/3

AR: 52399 LL: 70 Fund: 12131 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	200,000	200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: North Slope Borough

Local Government _Youth Program (59126)

SLR: 14-018-113-04 Dept: Commerce (8)
Chapter/Page/Line: 00/113/4

AR: 52400 LL: 70 Fund: 12131 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	150,000	150,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Atqasuk

Local Government Operations (59127)

SLR: 14-018-113-06 Dept: Commerce (8)
Chapter/Page/Line: 00/113/6

AR: 52401 LL: 70 Fund: 12131 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,800,000	1,800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Barrow

General Operations and Renovations (59128)

SLR: 14-018-113-08 Dept: Commerce (8)
Chapter/Page/Line: 00/113/8

AR: 52402 LL: 70 Fund: 12131 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	536,985.00	0.00	0.00	0.00	0.00	536,985.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	536,985	536,985

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anaktuvuk Pass

Archival Project (59129)

SLR: 14-018-113-10 Dept: Commerce (8)
Chapter/Page/Line: 00/113/10

AR: 52403 LL: 70 Fund: 12131 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	168,636.00	0.00	168,636.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	168,636	168,636

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Barrow

Monitoring Teshekpuk Caribou Movements with Satellite Telemetry (59130)

SLR: 14-018-113-11 Dept: Commerce (8)
Chapter/Page/Line: 00/113/11

AR: 52404 LL: 70 Fund: 12131 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	250,000	250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: North Slope Borough

Foundation Design and Erection of Donated Hockey Facility (59131)

SLR: 14-018-113-14 Dept: Commerce (8)
Chapter/Page/Line: 00/113/14

AR: 52405 LL: 70 Fund: 12131 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	350,000	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Barrow

Colville River Road Gravel Acquisition (59132)

SLR: 14-018-113-16 Dept: Commerce (8)
Chapter/Page/Line: 00/113/16

AR: 52406 LL: 70 Fund: 12131 Origination Year: 2015 Term Year: 2019 Contact: Jeanne Mungle Phone: (907)465-2506

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	550,000.00	0.00	550,000.00	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	550,000	550,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: North Slope Borough

Anvil Mountain Correctional Center Projects (45600)

SLR: 08-029-063-22 Dept: Correct (20)
Chapter/Page/Line: 00/63/22

AR: 51317 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,044,000.00	961,304.32	82,695.68	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,044,000	0	0	0	1,044,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2011 Location: Nome

Combined Hiland Mountain Correctional Center Projects (45601)

SLR: 08-029-063-24 Dept: Correct (20)
Chapter/Page/Line: 00/63/24

AR: 51318 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2014 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	799,950.76	49.24	0.00	0.00	0.00	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
800,000	0	0	0	800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2011 Location: Anchorage Areawide

Ketchikan Correctional Center Project (45603)

SLR: 08-029-063-29 Dept: Correct (20)
Chapter/Page/Line: 00/63/29

AR: 51320 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	603,273.98	396,726.02	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2011 Location: Ketchikan

Lemon Creek Correctional Center Project (45604)

SLR: 08-029-063-31 Dept: Correct (20)
Chapter/Page/Line: 00/63/31

AR: 51321 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	119,862.00	230,138.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
350,000	0	0	0	350,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2011 Location: Juneau Areawide

Palmer Correctional Center Projects (45605)

SLR: 08-029-063-33 Dept: Correct (20)
Chapter/Page/Line: 00/63/33

AR: 51322 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	782,000.00	739,912.51	42,087.49	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
782,000	0	0	0	782,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2011 Location: Mat-Su Areawide

Spring Creek Correctional Center Project (45606)

SLR: 08-029-064-07 Dept: Correct (20)
Chapter/Page/Line: 00/64/7

AR: 51324 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	1,185,667.23	14,332.77	0.00	0.00	0.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,200,000	0	0	0	1,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2011 Location: Kenai Areawide

Yukon-Kuskokwim Correctional Center Projects (45608)

SLR: 08-029-064-11 Dept: Correct (20)
Chapter/Page/Line: 00/64/11

AR: 51326 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,887,000.00	1,879,861.59	7,138.41	0.00	0.00	0.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,887,000	0	0	0	1,887,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2011 Location: Bethel

Goose Creek Correctional Center Utility and Energy Costs for New Construction (47567)

SLR: 09-015-004-09 Dept: Correct (20)
Chapter/Page/Line: 00/4/9

AR: 51337 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	5,973,094.12	26,905.88	0.00	0.00	0.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
6,000,000	0	0	0	6,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Matanuska Susitna Borough

Deferred Maintenance Projects (49376)

SLR: 10-043-010-26 Dept: Correct (20)
Chapter/Page/Line: 00/10/26

AR: 51342 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,500,000.00	6,072,742.31	427,257.69	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
6,500,000	0	0	0	6,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Statewide

Lemon Creek Correctional Center - Prison Laundry Facility Deferred Maintenance (49716)

SLR: 10-043-010-28 Dept: Correct (20)
Chapter/Page/Line: 00/10/28

AR: 51343 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,700,000.00	1,685,832.96	14,167.04	0.00	0.00	0.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,700,000	0	0	0	1,700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Juneau Areawide

Anchorage Correctional Complex Renovation and Remodeling (45637)

SLR: 10-043-021-32 Dept: Correct (20)
Chapter/Page/Line: 00/21/32

AR: 51344 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	331,848.88	18,151.12	0.00	0.00	0.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
350,000	0	0	0	350,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Annual Facilities Maintenance and Repairs (45637)

SLR: 11-005-079-07 Dept: Correct (20)
Chapter/Page/Line: 00/79/7

AR: 51350 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	946,530.09	53,469.91	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Implementation of a Medical Information System (46995)

SLR: 11-005-079-13 Dept: Correct (20)
Chapter/Page/Line: 00/79/13

AR: 51352 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Remond Henderson Phone: (907)465-3339

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	108,622.87	466,001.69	0.00	0.00	425,375.44	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Seward - Spring Creek Correctional Center Seward Land Transfer (48960)

SLR: 11-005-079-16 Dept: Correct (20)
Chapter/Page/Line: 00/79/16

AR: 51353 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	15,432.58	234,567.42	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Seward

Bethel - Yukon-Kuskokwim Correctional Center Projects (45608)

SLR: 11-005-079-21 Dept: Correct (20)
Chapter/Page/Line: 00/79/21

AR: 51360 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	420,000.00	352,978.75	67,021.25	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
420,000	0	0	0	420,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Bethel

Eagle River - Combined Hiland Mountain Correctional Center Projects (45601)

SLR: 11-005-079-24 Dept: Correct (20)
Chapter/Page/Line: 00/79/24

AR: 51361 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	760,000.00	615,466.38	144,533.62	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
760,000	0	0	0	760,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Eagle River (Eagle River)

Fairbanks - Fairbanks Correctional Center Projects (45602)

SLR: 11-005-079-28 Dept: Correct (20)
Chapter/Page/Line: 00/79/28

AR: 51362 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Clif Reagle Phone: (907)465-3339

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	915,000.00	179,853.40	735,146.60	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
915,000	0	0	0	915,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Fairbanks Areawide

Juneau - Lemon Creek Correctional Center Project (45604)

SLR: 11-005-079-31 Dept: Correct (20)
Chapter/Page/Line: 00/79/31

AR: 51363 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	135,000.00	133,749.74	1,250.26	0.00	0.00	0.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
135,000	0	0	0	135,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Juneau Areawide

Kenai - Wildwood Correctional Center Project (45607)

SLR: 11-005-080-03 Dept: Correct (20)
Chapter/Page/Line: 00/80/3

AR: 51364 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	890,000.00	724,964.36	165,035.64	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
890,000	0	0	0	890,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Kenai

Ketchikan - Correctional Center Project (45603)

SLR: 11-005-080-06 Dept: Correct (20)
Chapter/Page/Line: 00/80/6

AR: 51365 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	145,000.00	95,264.16	49,619.40	0.00	0.00	116.44	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
145,000	0	0	0	145,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Ketchikan

Nome - Anvil Mountain Correctional Center Projects (45600)

SLR: 11-005-080-08 Dept: Correct (20)
Chapter/Page/Line: 00/80/8

AR: 51366 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	715,000.00	289,120.16	425,879.84	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
715,000	0	0	0	715,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Nome

Seward - Spring Creek Correctional Center Project (45606)

SLR: 11-005-080-14 Dept: Correct (20)
Chapter/Page/Line: 00/80/14

AR: 51368 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	398,000.00	73,091.38	324,908.62	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
398,000	0	0	0	398,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Seward

Sutton - Palmer Correctional Center Projects (45605)

SLR: 11-005-080-17 Dept: Correct (20)
Chapter/Page/Line: 00/80/17

AR: 51369 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	520,406.21	79,593.79	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
600,000	0	0	0	600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Sutton

Alaska Land Mobile Radio Emergency Response Narrowband Compliance (54957)

SLR: 12-017-109-06 Dept: Correct (20)
Chapter/Page/Line: 00/109/6

AR: 51370 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Clif Reagle Phone: (907)465-3339

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	470,000.00	261,381.43	178,618.57	0.00	0.00	30,000.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
470,000	0	0	0	470,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Annual Facilities Maintenance and Repairs (45637)

SLR: 12-017-109-10 Dept: Correct (20)
Chapter/Page/Line: 00/109/10

AR: 51371 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	334,733.71	665,266.29	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Goose Creek Correctional Center Start-up Furniture and Equipment (47567)

SLR: 12-017-109-13 Dept: Correct (20)
Chapter/Page/Line: 00/109/13

AR: 51372 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	1,948,720.36	619,879.60	0.00	0.00	2,431,400.04	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2015 Location: Mat-Su Areawide

Information Technology MIS / Disaster Recovery Equipment _Novell Replacement Project (46995)

SLR: 12-017-109-16 Dept: Correct (20)
Chapter/Page/Line: 00/109/16

AR: 51373 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Remond Henderson Phone: (907)465-3339

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	242,192.30	610.00	0.00	0.00	7,197.70	0.00	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Bethel - Yukon-Kuskokwim Correctional Center Dormitory Renovation Project (45608)

SLR: 12-017-166-17 Dept: Correct (20)
Chapter/Page/Line: 00/166/17

AR: 51375 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,284,550.00	1,201,228.02	83,321.98	0.00	0.00	0.00	0.00	0.00

Dorm renovation has been completed. Project balance to support the water filtration project due to increased needs.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,284,550	0	0	0	1,284,550

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Southwest Alaska

Anchorage - Anchorage Correctional Complex - West Deferred Maintenance (54835)

SLR: 12-017-109-24 Dept: Correct (20)
Chapter/Page/Line: 00/109/24

AR: 51380 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	533,607.60	216,392.40	0.00	0.00	0.00	0.00	0.00

This project is on-ging.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
750,000	0	0	0	750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance (45601)

SLR: 12-017-109-32 Dept: Correct (20)
Chapter/Page/Line: 00/109/32

AR: 51382 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	648,000.00	134,492.76	513,507.24	0.00	0.00	0.00	0.00	0.00

This project is on-ging.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
648,000	0	0	0	648,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Fairbanks - Fairbanks Correctional Center Deferred Maintenance (45602)

SLR: 12-017-110-06 Dept: Correct (20)
Chapter/Page/Line: 00/110/6

AR: 51383 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	140,000.00	81,943.73	58,056.27	0.00	0.00	0.00	0.00	0.00

This project is on-ging.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
140,000	0	0	0	140,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks Areawide

Juneau - Lemon Creek Correctional Center Deferred Maintenance (45604)

SLR: 12-017-110-10 Dept: Correct (20)
Chapter/Page/Line: 00/110/10

AR: 51384 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	319,200.00	223,573.39	95,626.61	0.00	0.00	0.00	0.00	0.00

This project is on-ging.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
319,200	0	0	0	319,200

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Juneau Areawide

Kenai - Wildwood Correctional Center Deferred Maintenance (45607)

SLR: 12-017-110-14 Dept: Correct (20)
Chapter/Page/Line: 00/110/14

AR: 51385 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	28,730.29	21,269.71	0.00	0.00	0.00	0.00	0.00

This project is in the design phase. Funds will be fully expended at the end of the fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kenai

Ketchikan - Correctional Center Deferred Maintenance (45603)

SLR: 12-017-110-18 Dept: Correct (20)
Chapter/Page/Line: 00/110/18

AR: 51386 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	138,000.00	56,435.64	81,564.36	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
138,000	0	0	0	138,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Ketchikan

Nome - Anvil Mountain Correctional Center Deferred Maintenance (45600)

SLR: 12-017-110-21 Dept: Correct (20)
Chapter/Page/Line: 00/110/21

AR: 51387 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,700,000.00	0.00	1,700,000.00	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,700,000	0	0	0	1,700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Nome

Point MacKenzie - Point MacKenzie Correctional Farm Deferred Maintenance (54815)

SLR: 12-017-110-25 Dept: Correct (20)
Chapter/Page/Line: 00/110/25

AR: 51388 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	323,549.48	26,450.52	0.00	0.00	0.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
350,000	0	0	0	350,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Mat-Su Areawide

Sutton - Palmer Correctional Center Deferred Maintenance (45605)

SLR: 12-017-110-29 Dept: Correct (20)
Chapter/Page/Line: 00/110/29

AR: 51389 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	729,800.00	254,478.43	475,321.57	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
729,800	0	0	0	729,800

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Sutton

Annual Facilities Maintenance and Repairs (45637)

SLR: 13-016-059-29 Dept: Correct (20)
Chapter/Page/Line: 00/59/29

AR: 51470 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	27,689.38	972,310.62	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Yukon-Kuskokwim Correctional Center Water System Upgrade (57519)

SLR: 13-016-060-04 Dept: Correct (20)
Chapter/Page/Line: 00/60/4

AR: 51472 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	89,947.43	410,052.57	0.00	0.00	0.00	0.00	-47,788.30

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Bethel

Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance (54608)

SLR: 13-016-060-10 Dept: Correct (20)
Chapter/Page/Line: 00/60/10

AR: 51480 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	27,114.78	972,885.22	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Bethel

Juneau - Lemon Creek Correctional Center Deferred Maintenance (45604)

SLR: 13-016-060-14 Dept: Correct (20)
Chapter/Page/Line: 00/60/14

AR: 51481 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	775,000.00	0.00	775,000.00	0.00	0.00	0.00	0.00	0.00

This project is in the design phase with an estimated start date in the fall of 2014.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
775,000	0	0	0	775,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Juneau Areawide

Ketchikan - Ketchikan Correctional Center Deferred Maintenance (45603)

SLR: 13-016-060-18 Dept: Correct (20)
Chapter/Page/Line: 00/60/18

AR: 51482 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,090,000.00	0.00	1,090,000.00	0.00	0.00	0.00	0.00	0.00

This project is in the design phase with an estimated start date in the winter of 2014.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,090,000	0	0	0	1,090,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Ketchikan

Palmer - Matanuska-Susitna Correctional Deferred Maintenance (51739)

SLR: 13-016-060-22 Dept: Correct (20)
Chapter/Page/Line: 00/60/22

AR: 51483 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	45,852.32	204,147.68	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Palmer (Palmer)

Seward - Spring Creek Correctional Center Deferred Maintenance (45606)

SLR: 13-016-060-25 Dept: Correct (20)
Chapter/Page/Line: 00/60/25

AR: 51484 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,525,000.00	607,712.33	917,287.67	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,525,000	0	0	0	1,525,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Seward

Sutton - Palmer Correctional Center Deferred Maintenance (45605)

SLR: 13-016-060-29 Dept: Correct (20)
Chapter/Page/Line: 00/60/29

AR: 51485 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	4,686.04	195,313.96	0.00	0.00	0.00	0.00	0.00

This project had Notice to proceed issued 9/26/2014.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Sutton

Anchorage - Anchorage Correctional Complex Deferred Maintenance (54835)

SLR: 14-018-049-12 Dept: Correct (20)
Chapter/Page/Line: 00/49/12

AR: 51574 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
800,000	0	0	0	800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance (54608)

SLR: 14-018-049-16 Dept: Correct (20)
Chapter/Page/Line: 00/49/16

AR: 51575 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Bethel

Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance (45601)

SLR: 14-018-049-20 Dept: Correct (20)
Chapter/Page/Line: 00/49/20

AR: 51576 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	205,000.00	0.00	205,000.00	0.00	0.00	0.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
205,000	0	0	0	205,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Eagle River Valley)

Fairbanks - Fairbanks Correctional Center Deferred Maintenance (45602)

SLR: 14-018-049-25 Dept: Correct (20)
Chapter/Page/Line: 00/49/25

AR: 51577 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
700,000	0	0	0	700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks Areawide

Juneau - Lemon Creek Correctional Center Deferred Maintenance (45604)

SLR: 14-018-049-29 Dept: Correct (20)
Chapter/Page/Line: 00/49/29

AR: 51578 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
900,000	0	0	0	900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Juneau Areawide

Kenai - Wildwood Correctional Center Deferred Maintenance (45607)

SLR: 14-018-049-33 Dept: Correct (20)
Chapter/Page/Line: 00/49/33

AR: 51579 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,045,000.00	0.00	1,045,000.00	0.00	0.00	0.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,045,000	0	0	0	1,045,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai

Nome - Anvil Mountain Correctional Center Deferred Maintenance (45600)

SLR: 14-018-050-06 Dept: Correct (20)
Chapter/Page/Line: 00/50/6

AR: 51580 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Nome

Seward - Spring Creek Correctional Center Deferred Maintenance (45606)

SLR: 14-018-050-10 Dept: Correct (20)
Chapter/Page/Line: 00/50/10

AR: 51581 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	3,672.00	396,328.00	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Seward

Sutton - Palmer Correctional Center Deferred Maintenance (45605)

SLR: 14-018-050-14 Dept: Correct (20)
Chapter/Page/Line: 00/50/14

AR: 51582 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Clif Reagle Phone: (907)269-7354

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	550,000.00	0.00	550,000.00	0.00	0.00	0.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
550,000	0	0	0	550,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Sutton

GUSTAVUS K-12 SCHOOL MAJOR MAINTENANCE SSB221 CH029 SLA08 PG221 LN14-20 DEPT REALLOC FROM AR21815-13 2,334,778.00

SLR: 08-029-221-14 Dept: E&ED (5)
Chapter/Page/Line: 00/00/00

AR: 21850 LL: 70 Fund: 11144 Origination Year: 2010 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,334,778.00	2,218,041.00	116,737.00	0.00	0.00	0.00	0.00	0.00

This project is complete and awaiting refund for overpayment. The appropriation's term year will be changed as applicable. The estimated lapse amount is $147,722.73.

AKSAS Orig. Auth.
0

Authorized contains UGF: ☑

HAINES SCHOOL RENOVATION COMPLETION SSB221 CH29 SLA08 PG221 LN14-20____DEPT REALLOC FROM AR21815-13 1,196,092.00

SLR: 08-029-221-14 Dept: E&ED (5)
Chapter/Page/Line: 00/00/00

AR: 21851 LL: 70 Fund: 11144 Origination Year: 2010 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,196,092.00	657,851.00	538,241.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

AKSAS Orig. Auth.
0

Authorized contains UGF: ☑

GLENNALLEN HIGH SCHOOL UPGRADE SSB221 CH29 SLA2008 PG221 LN14-20 DEPT REALLOC FROM AR21815-13 2,395,864.00

SLR: 08-029-221-14 Dept: E&ED (5)
Chapter/Page/Line: 00/00/00

AR: 21856 LL: 70 Fund: 11144 Origination Year: 2010 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,395,864.00	2,276,069.00	119,795.00	0.00	0.00	0.00	0.00	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

AKSAS Orig. Auth.
2,395,864

Authorized contains UGF: ☑

M.E. DEFERRED MAINT., PHASE II, BETHEL SB221 CH29 SLA08 PG221 LN14-20 REAPP FRAR21815-13 AR21809-13 5,999,773.00

SLR: 08-029-221-14 Dept: E&ED (5)
Chapter/Page/Line: 00/00/00

AR: 21858 LL: 70 Fund: 11144 Origination Year: 2011 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,999,773.00	5,699,784.00	299,989.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

AKSAS Orig. Auth.
0

Authorized contains UGF: ☑

HOONAH CITY SD MAJOR MAINTENANCE SB221 CH29 SLA08 PG221 LN14-20 REAP FROMAR21809-13 AUKE BAY SD RENOV. $5,106,199

SLR: 08-029-221-14 Dept: E&ED (5)
Chapter/Page/Line: 00/00/00

AR: 21860 LL: 70 Fund: 11144 Origination Year: 2011 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,106,199.00	4,850,890.00	255,309.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

AKSAS Orig. Auth.
0

Authorized contains UGF: ☑

Abandoned School Site Assessments (51752)

SLR: 11-005-080-23 Dept: E&ED (5)
Chapter/Page/Line: 00/80/23

AR: 21100 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	125,000.00	75,224.00	0.00	0.00	0.00	49,776.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
125,000	0	0	0	125,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Stratton Library Roof and Siding Replacement (51756)

SLR: 11-005-080-29 Dept: E&ED (5)
Chapter/Page/Line: 00/80/29

AR: 21102 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Linda Thibodeau Phone: (907)465-2911

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	900,000.00	547,907.94	352,092.06	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
900,000	0	0	0	900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Sitka

Valley Park Elementary School Roof Replacement (51764)

SLR: 11-005-146-32 Dept: E&ED (5)
Chapter/Page/Line: 00/146/32

AR: 21107 LL: 70 Fund: 11144 Origination Year: 2012 Term Year: 2016 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,211,170.00	874,095.65	0.00	0.00	0.00	337,074.35	0.00	0.00

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,211,170	0	0	0	1,211,170

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Ketchikan

Alakanuk Emergency Electrical Service Repairs (51770)

SLR: 11-005-147-06 Dept: E&ED (5)
Chapter/Page/Line: 00/147/6

AR: 21109 LL: 70 Fund: 11144 Origination Year: 2012 Term Year: 2016 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	89,621.00	0.00	89,621.00	0.00	0.00	0.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
89,621	0	0	0	89,621

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Alakanuk

Pelican High School Mechanical Upgrades (51766)

SLR: 11-005-146-09 Dept: E&ED (5)
Chapter/Page/Line: 00/146/9

AR: 21110 LL: 70 Fund: 11144 Origination Year: 2012 Term Year: 2016 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,628.00	145,726.64	4,901.36	0.00	0.00	0.00	0.00	0.00

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,628	0	0	0	150,628

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Pelican

Annette Island School District Phone System Replacement (51768)

SLR: 11-005-147-11 Dept: E&ED (5)
Chapter/Page/Line: 00/147/11

AR: 21111 LL: 70 Fund: 11144 Origination Year: 2012 Term Year: 2016 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	95,422.00	0.00	95,422.00	0.00	0.00	0.00	0.00	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
95,422	0	0	0	95,422

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Annette Island

Arctic Village K-12 School Soil Remediation (51769)

SLR: 11-005-147-14 Dept: E&ED (5)
Chapter/Page/Line: 00/147/14

AR: 21112 LL: 70 Fund: 11144 Origination Year: 2012 Term Year: 2016 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,517,065.00	0.00	5,517,065.00	0.00	0.00	0.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,517,065	0	0	0	5,517,065

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Arctic Village

St. Mary's Backup Generators Replacement (51773)

SLR: 11-005-147-21 Dept: E&ED (5)
Chapter/Page/Line: 00/147/21

AR: 21115 LL: 70 Fund: 11144 Origination Year: 2012 Term Year: 2016 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,133,912.00	737,043.00	396,869.00	0.00	0.00	0.00	0.00	0.00

This project is complete and being reviewed for close-out and final payment. The appropriation's term year will be changed as applicable.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,133,912	0	0	0	1,133,912

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Saint Mary's

Scammon Bay K-12 School Generator and Fuel Tank Relocation (51775)

SLR: 11-005-147-24 Dept: E&ED (5)
Chapter/Page/Line: 00/147/24

AR: 21116 LL: 70 Fund: 11144 Origination Year: 2012 Term Year: 2016 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,696,152.00	932,884.00	763,268.00	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,696,152	0	0	0	1,696,152

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Scammon Bay

Pitka's Point K-8 School Renovation (51778) SLR: 11-005-147-30 Dept: E&ED (5)
Chapter/Page/Line: 00/147/30

AR: 21118 LL: 70 Fund: 11144 Origination Year: 2012 Term Year: 2016 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,360,235.00	0.00	8,360,235.00	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
8,360,235	0	0	0	8,360,235

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Pitkas Point

Alaska State Library, Archives and Museum Facility (52483) SLR: 12-017-111-09 Dept: E&ED (5)
Chapter/Page/Line: 00/111/9

AR: 21120 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Linda Thibodeau Phone: (907)465-2911

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	49,000,000.00	26,255,447.57	22,744,552.43	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
49,000,000	0	0	0	49,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Mount Edgecumbe High School Aquatic Center (55536) SLR: 12-017-111-16 Dept: E&ED (5)
Chapter/Page/Line: 00/111/16

AR: 21122 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Heidi Teshner Phone: (907)465-2875

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,923,207.00	0.00	640,000.00	0.00	0.00	6,283,207.00	0.00	0.00

Project is in the design phase.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Whittier K-12 School Heating System Upgrade (54776) SLR: 12-017-111-21 Dept: E&ED (5)
Chapter/Page/Line: 00/111/21

AR: 21125 LL: 70 Fund: 11144 Origination Year: 2013 Term Year: 2017 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	815,725.00	693,367.00	122,358.00	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
815,725	0	0	0	815,725

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Kaltag K-12 School Mechanical and Electrical Upgrades (54777) SLR: 12-017-111-24 Dept: E&ED (5)
Chapter/Page/Line: 00/111/24

AR: 21126 LL: 70 Fund: 11144 Origination Year: 2013 Term Year: 2017 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	853,165.00	725,191.00	127,974.00	0.00	0.00	0.00	0.00	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
853,165	0	0	0	853,165

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kaltag

Metlakatla High School Annex Roof Replacement (54780)

SLR: 12-017-111-29 Dept: E&ED (5)
Chapter/Page/Line: 00/111/29

AR: 21128 LL: 70 Fund: 11144 Origination Year: 2013 Term Year: 2017 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	41,345.00	0.00	41,345.00	0.00	0.00	0.00	0.00	0.00

This project is on- going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
41,345	0	0	0	41,345

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Annette Island

Angoon High School Mechanical Upgrades (54781)

SLR: 12-017-111-32 Dept: E&ED (5)
Chapter/Page/Line: 00/111/32

AR: 21129 LL: 70 Fund: 11144 Origination Year: 2013 Term Year: 2017 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	47,818.00	46,407.78	0.00	0.00	0.00	1,410.22	0.00	0.00

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
47,818	0	0	0	47,818

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Angoon

Merreline A Kangas K-12 School Renovation, Ruby (54782)

SLR: 12-017-112-03 Dept: E&ED (5)
Chapter/Page/Line: 00/112/3

AR: 21130 LL: 70 Fund: 11144 Origination Year: 2013 Term Year: 2017 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,078,282.00	4,824,366.00	253,916.00	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,078,282	0	0	0	5,078,282

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Ruby

Shaktoolik K-12 School Renovation (54785)

SLR: 12-017-112-08 Dept: E&ED (5)
Chapter/Page/Line: 00/112/8

AR: 21132 LL: 70 Fund: 11144 Origination Year: 2013 Term Year: 2017 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,176,358.00	7,799,906.00	1,376,452.00	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
9,176,358	0	0	0	9,176,358

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Shaktoolik

Kake High School Shower Repairs (54783)

SLR: 12-017-112-10 Dept: E&ED (5)
Chapter/Page/Line: 00/112/10

AR: 21133 LL: 70 Fund: 11144 Origination Year: 2013 Term Year: 2017 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	43,205.00	41,816.35	0.00	0.00	0.00	1,388.65	0.00	0.00

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
43,205	0	0	0	43,205

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kake

Bristol Bay School Voc Ed Wing Renovation (54786)

SLR: 12-017-112-15 Dept: E&ED (5)
Chapter/Page/Line: 00/112/15

AR: 21135 LL: 70 Fund: 11144 Origination Year: 2013 Term Year: 2017 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,538,395.00	1,461,476.00	76,919.00	0.00	0.00	0.00	0.00	0.00

This project is on-ging.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,538,395	0	0	0	1,538,395

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Bristol Bay Borough

Emmonak K-12 School Addition/Renovation (54712)

SLR: 12-017-112-26 Dept: E&ED (5)
Chapter/Page/Line: 00/112/26

AR: 21139 LL: 70 Fund: 11143 Origination Year: 2013 Term Year: 2017 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	36,056,700.00	28,845,360.00	7,211,340.00	0.00	0.00	0.00	0.00	0.00

This project is on-ging.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
36,056,700	0	0	0	36,056,700

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Emmonak

Koliganek K-12 School Replacement (54774)

SLR: 12-017-112-29 Dept: E&ED (5)
Chapter/Page/Line: 00/112/29

AR: 21140 LL: 70 Fund: 11143 Origination Year: 2013 Term Year: 2017 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	24,916,815.00	16,195,932.00	8,720,883.00	0.00	0.00	0.00	0.00	0.00

This project is on-ging.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
24,916,815	0	0	0	24,916,815

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Koliganek

Deferred Maintenance, Renewal, Repair and Equipment - Mt. Edgecumbe High School (51757)

SLR: 12-017-112-32 Dept: E&ED (5)
Chapter/Page/Line: 00/112/32

AR: 21141 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: J Thayne Phone: (907)966-3201

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,700,000.00	1,643,180.00	0.00	0.00	0.00	56,820.00	0.00	0.00

This project is on-ging.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,700,000	0	0	0	1,700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Bethel Campus Water and Sewer Line and Utilidor Repairs (54788)

SLR: 12-005-010-28 Dept: E&ED (5)
Chapter/Page/Line: 00/00/00

AR: 21142 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2017 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,994,455.00	5,694,735.00	299,720.00	0.00	0.00	0.00	0.00	0.00

This project is on-ging.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,994,455	0	0	0	5,994,455

Authorized contains UGF: ☑

ABS Project: Beg Date: 3/1/2012 End Date: 6/30/2017 Location: Bethel

Kuinerrarmiut Elitnaurviat K-12 School Renovation/Addition, Quinhagak (51754)

SLR: 11-005-149-29 Dept: E&ED (5)
Chapter/Page/Line: 00/149/29

AR: 21145 LL: 70 Fund: 11143 Origination Year: 2012 Term Year: 2016 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	28,489,312.00	20,238,063.00	8,251,249.00	0.00	0.00	0.00	0.00	0.00

This project is on-ging.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
28,489,312	0	0	0	28,489,312

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Quinhagak

Napaskiak K-12 School Replacement (52588)

SLR: 11-005-149-33 Dept: E&ED (5)
Chapter/Page/Line: 00/149/33

AR: 21146 LL: 70 Fund: 11143 Origination Year: 2012 Term Year: 2016 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	33,421,589.00	18,381,873.00	15,039,716.00	0.00	0.00	0.00	0.00	0.00

This project is on-ging.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
33,421,589	0	0	0	33,421,589

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Bethel

Mt. Edgecumbe High School Deferred Maintenance (51757)

SLR: 11-005-150-10 Dept: E&ED (5)
Chapter/Page/Line: 00/150/10

AR: 21150 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: J Thayne Phone: (907)966-3201

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	584,730.19	205,971.55	0.00	0.00	9,298.26	0.00	0.00

This project is on-ging.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
800,000	0	0	0	800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Sitka

Reapprop to Lower Yukon School District: Ignatius Beans Memorial School improvement project - NTE $3,500.0 (53883)

SLR: Dept: E&ED (5)
Chapter/Page/Line: 00/161/28

AR: 21155 LL: 50 Fund: 11143 Origination Year: 2011 Term Year: 2016 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,000.00	2,625,000.00	875,000.00	0.00	0.00	0.00	0.00	0.00

This project is on-ging.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2011 End Date: 6/30/2016 Location: Mountain Village

State Library, Archives and Museum Facility Construction Funding (52483)

SLR: 13-016-061-10 Dept: E&ED (5)
Chapter/Page/Line: 00/61/10

AR: 21302 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Linda Thibodeau Phone: (907)465-2911

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000,000.00	871,553.58	19,128,446.42	0.00	0.00	0.00	0.00	0.00

This project is on-ging.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
20,000,000	0	0	0	20,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Juneau (Downtown Juneau)

Metlakatla Elementary School Renovation (57025) SLR: 13-016-061-18 Dept: E&ED (5)
Chapter/Page/Line: 00/61/18

AR: 21402 LL: 70 Fund: 11144 Origination Year: 2014 Term Year: 2018 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	14,515,982.00	12,338,583.00	2,177,399.00	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
14,515,982	0	0	0	14,515,982

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Metlakatla

Petersburg Elementary School Exterior Wall Renovation (57026) SLR: 13-016-061-20 Dept: E&ED (5)
Chapter/Page/Line: 00/61/20

AR: 21403 LL: 70 Fund: 11144 Origination Year: 2014 Term Year: 2018 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,152,775.00	1,829,861.00	322,914.00	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,152,775	0	0	0	2,152,775

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Petersburg

Nenana K-12 School South ADA Access Improvements (57027) SLR: 13-016-061-23 Dept: E&ED (5)
Chapter/Page/Line: 00/61/23

AR: 21404 LL: 70 Fund: 11144 Origination Year: 2014 Term Year: 2018 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	903,785.00	587,460.00	316,325.00	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
903,785	0	0	0	903,785

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Nenana

Tenakee K-12 School HVAC Controls Renovation (57028) SLR: 13-016-061-26 Dept: E&ED (5)
Chapter/Page/Line: 00/61/26

AR: 21405 LL: 70 Fund: 11144 Origination Year: 2014 Term Year: 2018 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	31,966.00	31,293.54	672.46	0.00	0.00	0.00	0.00	0.00

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
31,966	0	0	0	31,966

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Tenakee Springs

Nome-Beltz Building D Fire Sprinkler Replacement and Fire Alarm Installation (57029) SLR: 13-016-061-29 Dept: E&ED (5)
Chapter/Page/Line: 00/61/29

AR: 21406 LL: 70 Fund: 11144 Origination Year: 2014 Term Year: 2018 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	417,350.00	0.00	417,350.00	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
417,350	0	0	0	417,350

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Nome

Holy Cross K-12 School Roof Replacement (57030)

SLR: 13-016-061-33 Dept: E&ED (5)
Chapter/Page/Line: 00/61/33

AR: 21407 LL: 70 Fund: 11144 Origination Year: 2014 Term Year: 2018 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	287,873.00	285,548.13	0.00	0.00	0.00	2,324.87	0.00	0.00

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
287,873	0	0	0	287,873

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Holy Cross

Kake High School Boiler Replacement (57031)

SLR: 13-016-062-04 Dept: E&ED (5)
Chapter/Page/Line: 00/62/4

AR: 21408 LL: 70 Fund: 11144 Origination Year: 2014 Term Year: 2018 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	45,643.00	38,336.63	0.00	0.00	0.00	7,306.37	0.00	0.00

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
45,643	0	0	0	45,643

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kake

Cantwell K-12 School Sprinkler and Fire Alarm Upgrades (57032)

SLR: 13-016-062-06 Dept: E&ED (5)
Chapter/Page/Line: 00/62/6

AR: 21409 LL: 70 Fund: 11144 Origination Year: 2014 Term Year: 2018 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	704,863.00	0.00	704,863.00	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
704,863	0	0	0	704,863

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Cantwell

Valdez High School Fire Alarm and Sprinkler Upgrades (57033)

SLR: 13-016-062-09 Dept: E&ED (5)
Chapter/Page/Line: 00/62/9

AR: 21410 LL: 70 Fund: 11144 Origination Year: 2014 Term Year: 2018 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	682,905.00	680,822.01	0.00	0.00	0.00	2,082.99	0.00	0.00

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
682,905	0	0	0	682,905

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Valdez

Galena Interior Learning Academy Composite Building Roof Renovation (57034)

SLR: 13-016-062-12 Dept: E&ED (5)
Chapter/Page/Line: 00/62/12

AR: 21411 LL: 70 Fund: 11144 Origination Year: 2014 Term Year: 2018 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,019,387.00	101,938.00	917,449.00	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,019,387	0	0	0	1,019,387

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Galena

Nome-Beltz Jr/Sr High School HVAC Control Upgrades (57035)

SLR: 13-016-062-15 Dept: E&ED (5)
Chapter/Page/Line: 00/62/15

AR: 21412 LL: 70 Fund: 11144 Origination Year: 2014 Term Year: 2018 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	584,428.00	496,764.00	87,664.00	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
584,428	0	0	0	584,428

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Nome

Nightmute School Renovation/Addition (57019)

SLR: 13-016-062-22 Dept: E&ED (5)
Chapter/Page/Line: 00/62/22

AR: 21421 LL: 50 Fund: 11190 Origination Year: 2014 Term Year: 2018 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	32,965,301.00	6,593,060.00	26,372,241.00	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	32,965,301	0	0	32,965,301

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Nightmute

Kuinerramiut Elitnaurviat K-12 Renovation / Addition, Quinhagak (57020)

SLR: 13-016-062-25 Dept: E&ED (5)
Chapter/Page/Line: 00/62/25

AR: 21422 LL: 50 Fund: 11190 Origination Year: 2014 Term Year: 2018 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	13,207,081.00	0.00	13,207,081.00	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	13,207,081	0	0	13,207,081

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Quinhagak

Kwethluk K-12 Replacement School Design, Planning, Foundation (57462)

SLR: 13-016-062-28 Dept: E&ED (5)
Chapter/Page/Line: 00/62/28

AR: 21423 LL: 50 Fund: 11190 Origination Year: 2014 Term Year: 2018 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,008,100.00	2,500,810.00	22,507,290.00	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	25,008,100	0	0	25,008,100

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kwethluk

Mt. Edgecumbe High School Deferred Maintenance (51757)

SLR: 13-016-062-32 Dept: E&ED (5)
Chapter/Page/Line: 00/62/32

AR: 21425 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: J Thayne Phone: (907)966-3201

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,845,000.00	848,035.89	996,964.11	0.00	0.00	0.00	0.00	0.00

This project is under construction and anticipated to be completed by 06/30/2016.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,845,000	0	0	0	1,845,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Sitka

Tununak K-12 School Major Maintenance (51963) SLR: 13-XXX-127-08 Dept: E&ED (5)
Chapter/Page/Line: 00/62/18

AR: 21430 LL: 50 Fund: 11144 Origination Year: 2013 Term Year: 2017 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,653,450.83	8,281,799.00	7,371,651.83	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
727,938	0	0	0	727,938

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Tununak

Reapprop to DEED for replacement of flag pole at Mt. Edgecumbe High School - NTE $5,000 (57916) SLR: 13-XXX-145-22 Dept: E&ED (5)
Chapter/Page/Line: 00/145/22

AR: 21432 LL: 50 Fund: 11144 Origination Year: 2013 Term Year: 2017 Contact: J Thayne Phone: (907)966-3201

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000.00	4,250.46	0.00	0.00	0.00	749.54	0.00	0.00

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Sitka

Alaska Digital Teaching Initiative Three-Year Demonstration Project (58584) SLR: 14-018-050-20 Dept: E&ED (5)
Chapter/Page/Line: 00/50/20

AR: 21435 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Susan McCauley Phone: (907)465-2857

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	0.00	602,451.00	0.00	0.00	3,397,549.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,000,000	0	0	0	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Alaska Native Science _Engineering Program (ANSEP) (59425) SLR: 14-018-050-23 Dept: E&ED (5)
Chapter/Page/Line: 00/50/23

AR: 21436 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Susan McCauley Phone: (907)465-2857

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

State Library, Archives and Museum Facility Construction Funding (52483) SLR: Dept: E&ED (5)
Chapter/Page/Line: 00/50/25

AR: 21438 LL: 75 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Linda Thibodeau Phone: (907)465-2911

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
37,500,000	0	0	0	37,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

State Library, Archives and Museum Facility Construction Funding (52483)

SLR: Dept: E&ED (5)
Chapter/Page/Line: 00/50/25

AR: 21439 LL: 75 Fund: 34076 Origination Year: 2014 Term Year: 2019 Contact: Linda Thibodeau Phone: (907)465-2911

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	22,500,000.00	0.00	22,500,000.00	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
37,500,000	0	0	0	37,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Kwethluk K-12 Replacement School - Kasayulie (58567)

SLR: 14-018-050-30 Dept: E&ED (5)
Chapter/Page/Line: 00/50/30

AR: 21440 LL: 50 Fund: 11190 Origination Year: 2015 Term Year: 2019 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	31,516,900.00	0.00	31,516,900.00	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	31,516,900	0	0	31,516,900

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kwethluk

St. Mary's School District - Andreafski High School Gym Construction (58938)

SLR: Dept: E&ED (5)
Chapter/Page/Line: 00/50/32

AR: 21442 LL: 75 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,804,791.00	0.00	2,804,791.00	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,804,791	8,958,100	0	0	11,762,891

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Saint Mary's

St. Mary's School District - Andreafski High School Gym Construction (58938)

SLR: Dept: E&ED (5)
Chapter/Page/Line: 00/50/32

AR: 21443 LL: 75 Fund: 11190 Origination Year: 2015 Term Year: 2019 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,958,100.00	0.00	8,958,100.00	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,804,791	8,958,100	0	0	11,762,891

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Saint Mary's

Mt. Edgecumbe High School Deferred Maintenance (58544)

SLR: 14-018-051-05 Dept: E&ED (5)
Chapter/Page/Line: 00/51/5

AR: 21445 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: J Thayne Phone: (907)966-3201

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,700,000.00	0.00	0.00	0.00	0.00	1,700,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,700,000	0	0	0	1,700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Sitka

Alaska Commission on Postsecondary Education to Replace Current Grant and Financial Aid Management System (59418)

SLR: 14-018-114-12 Dept: E&ED (5)
Chapter/Page/Line: 00/114/11

AR: 21447 LL: 50 Fund: 11195 Origination Year: 2015 Term Year: 2019 Contact: Diane Barrans Phone: (907)465-6740

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	460,000.00	0.00	0.00	0.00	0.00	460,000.00	0.00	0.00

This project is under construction and anticipated to be completed by 05/31/2015.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	460,000	0	0	460,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Nulato Structural Roof Repair (39503)

SLR: 04-159-118-30 Dept: E&ED (5)
Chapter/Page/Line: 00/00/00

AR: 21509 LL: 70 Fund: 11144 Origination Year: 2005 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	812,850.00	690,924.00	121,926.00	0.00	0.00	0.00	0.00	0.00

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of $84,894.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	812,850	0	0	812,850

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Nulato

Annette Island - Metlakatla Middle School Electrical _Plumbing Repair (41225)

SLR: 05-003-043-19 Dept: E&ED (5)
Chapter/Page/Line: 00/43/19

AR: 21673 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	486,312.00	461,996.00	24,316.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
486,312	0	0	0	486,312

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Southeast Alaska

Iditarod Area - Districtwide Life Safety upgrades (41232)

SLR: 05-003-044-04 Dept: E&ED (5)
Chapter/Page/Line: 00/44/4

AR: 21687 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	591,864.00	59,186.00	532,678.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
591,864	0	0	0	591,864

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Central

Iditarod Area - Blackwell School Shower _Bathroom Repair (42812)

SLR: 05-003-141-04 Dept: E&ED (5)
Chapter/Page/Line: 00/00/00

AR: 21688 LL: 70 Fund: 11144 Origination Year: 2007 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	80,752.00	40,375.00	40,377.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
80,752	0	0	0	80,752

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Anvik

Iditarod Area - Holy Cross School Vocational Education Shop Upgrade (41233)

SLR: 05-003-044-07 Dept: E&ED (5)
Chapter/Page/Line: 00/44/7

AR: 21689 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	209,046.00	177,689.00	31,357.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
209,046	0	0	0	209,046

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Central

Iditarod Area - Innoko River School Tank Farm Pipeline Remediation, Shageluk (41234)

SLR: 05-003-044-10 Dept: E&ED (5)
Chapter/Page/Line: 00/44/10

AR: 21691 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	235,200.00	23,520.00	211,680.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
235,200	0	0	0	235,200

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Central

Yukon-Koyukuk - Districtwide Fire Alarm System Upgrade (41246)

SLR: 05-003-045-14 Dept: E&ED (5)
Chapter/Page/Line: 00/45/14

AR: 21715 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	164,531.00	156,305.00	8,226.00	0.00	0.00	0.00	0.00	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
164,531	0	0	0	164,531

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Central

Yukon-Koyukuk Districtwide Sprinkler Installation (42827)

SLR: 05-003-142-18 Dept: E&ED (5)
Chapter/Page/Line: 00/00/00

AR: 21722 LL: 70 Fund: 11144 Origination Year: 2007 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,427,315.00	4,205,951.00	221,364.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,427,315	0	0	0	4,427,315

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Koyukuk

Arctic Village K-12 Replacement Completion (36736)

SLR: 07-030-089-05 Dept: E&ED (5)
Chapter/Page/Line: 00/89/5

AR: 21751 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,276,004.00	2,522,061.00	753,943.00	0.00	0.00	0.00	0.00	0.00

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of $595,251.02.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,276,004	0	0	0	3,276,004

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Arctic Village

Fort Yukon Gym Renovation Completion (36709)

SLR: 07-030-089-13 Dept: E&ED (5)
Chapter/Page/Line: 00/89/13

AR: 21754 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,442,554.00	1,376,798.95	65,755.05	0.00	0.00	0.00	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,442,554	0	0	0	1,442,554

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Fort Yukon

Delta High School Renovations, Weatherization and Heating Improvements (46715)

SLR: 08-029-064-26 Dept: E&ED (5)
Chapter/Page/Line: 00/64/26

AR: 21771 LL: 70 Fund: 11144 Origination Year: 2008 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,500,000.00	9,025,000.00	475,000.00	0.00	0.00	0.00	0.00	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
9,500,000	0	0	0	9,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Delta Junction (Richardson/Glenn Highway)

Marshall K-12 School Replacement (46358)

SLR: 08-029-136-17 Dept: E&ED (5)
Chapter/Page/Line: 00/136/17

AR: 21801 LL: 70 Fund: 11143 Origination Year: 2009 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,554,900.00	27,616,285.86	333,235.00	0.00	0.00	2,605,379.14	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
35,554,900	0	0	0	35,554,900

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Marshall

Chaptnguak K-12 Renovation and Addition, Chefornak (46361)

SLR: 08-029-136-19 Dept: E&ED (5)
Chapter/Page/Line: 00/136/19

AR: 21803 LL: 70 Fund: 11143 Origination Year: 2009 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	44,182,623.00	41,973,490.00	2,209,133.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
44,182,623	0	0	0	44,182,623

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Chefornak

Kobuk K-12 Renovation/Addition (46370)

SLR: 08-029-136-22 Dept: E&ED (5)
Chapter/Page/Line: 00/136/22

AR: 21805 LL: 70 Fund: 11143 Origination Year: 2009 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,667,420.00	8,234,050.00	433,370.00	0.00	0.00	0.00	0.00	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
7,583,993	0	0	0	7,583,993

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Kobuk

Fairbanks District-wide Fuel Oil Tank Replacement (45465)

SLR: 08-029-136-31 Dept: E&ED (5)
Chapter/Page/Line: 00/136/31

AR: 21813 LL: 70 Fund: 11144 Origination Year: 2009 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,486,777.00	2,113,762.00	373,015.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,486,777	0	0	0	2,486,777

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Fairbanks Areawide

Hoonah School District Pool and Boiler Room Roof Replacement (45460)

SLR: 08-029-137-05 Dept: E&ED (5)
Chapter/Page/Line: 00/137/5

AR: 21817 LL: 70 Fund: 11144 Origination Year: 2009 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,063,017.00	900,779.42	0.00	0.00	0.00	162,237.58	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
930,140	0	0	0	930,140

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Hoonah

Ignatius Beans K-12 School Improvement, Mountain Village (45464)

SLR: 08-029-137-08 Dept: E&ED (5)
Chapter/Page/Line: 00/137/8

AR: 21819 LL: 70 Fund: 11144 Origination Year: 2009 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	11,706,209.00	10,300,277.00	1,405,932.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
11,706,209	0	0	0	11,706,209

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Mountain Village

Leask Middle School Major Maintenance (45456)

SLR: 08-029-137-15 Dept: E&ED (5)
Chapter/Page/Line: 00/137/15

AR: 21825 LL: 70 Fund: 11144 Origination Year: 2009 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,016,124.00	1,915,316.00	100,808.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,016,124	0	0	0	2,016,124

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Annette Island

Maudry J. Sommers K-12 School Major Maintenance (46739)

SLR: 08-029-137-17 Dept: E&ED (5)
Chapter/Page/Line: 00/137/17

AR: 21827 LL: 70 Fund: 11144 Origination Year: 2009 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,457,381.00	7,270,946.00	186,435.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
7,064,889	0	0	0	7,064,889

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Tanana

Metlakatla High School Renovation (45457) SLR: 08-029-137-20 Dept: E&ED (5)
Chapter/Page/Line: 00/137/20

AR: 21829 LL: 70 Fund: 11144 Origination Year: 2009 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,910,015.00	8,464,517.00	445,498.00	0.00	0.00	0.00	0.00	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
8,910,015	0	0	0	8,910,015

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Annette Island

Pitka's Point K-8 School Emergency Structural Remediation (45447) SLR: 08-029-137-28 Dept: E&ED (5)
Chapter/Page/Line: 00/137/28

AR: 21835 LL: 70 Fund: 11144 Origination Year: 2009 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	841,575.00	84,158.00	757,417.00	0.00	0.00	0.00	0.00	0.00

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of $398,266.02.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
841,575	0	0	0	841,575

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Pitkas Point

Thorne Bay K-12 School Structural Repairs (45458) SLR: 08-029-138-10 Dept: E&ED (5)
Chapter/Page/Line: 00/138/10

AR: 21843 LL: 70 Fund: 11144 Origination Year: 2009 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	517,440.00	491,568.00	25,872.00	0.00	0.00	0.00	0.00	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
517,440	0	0	0	517,440

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Thorne Bay

Tuluksak K-12 School Power Generation (45449) SLR: 08-029-138-12 Dept: E&ED (5)
Chapter/Page/Line: 00/138/12

AR: 21845 LL: 70 Fund: 11144 Origination Year: 2009 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	559,462.00	531,488.00	27,974.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
559,462	0	0	0	559,462

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Tuluksak

Kalskag High School Replacement (48418) SLR: 09-014-014-22 Dept: E&ED (5)
Chapter/Page/Line: 00/00/00

AR: 21873 LL: 70 Fund: 11143 Origination Year: 2009 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	18,688,685.00	16,819,819.00	1,868,866.00	0.00	0.00	0.00	0.00	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
18,688,685	0	0	0	18,688,685

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2009 End Date: 6/30/2014 Location: Kalskag

Mt. Edgecumbe High School Deferred Maintenance (47875) SLR: 09-015-004-16 Dept: E&ED (5)
Chapter/Page/Line: 00/4/16

AR: 21875 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: J Thayne Phone: (907)966-3201

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,703,654.00	1,617,292.70	0.00	0.00	0.00	86,361.30	-703,654.00	-580,285.88

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Sitka

Pacific High School Renovation (47869) SLR: 09-015-005-03 Dept: E&ED (5)
Chapter/Page/Line: 00/5/3

AR: 21889 LL: 70 Fund: 11144 Origination Year: 2010 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,736,513.00	1,649,687.00	86,826.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,736,513	0	0	0	1,736,513

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Sitka

Allakaket K-12 School Water System Improvements (47863) SLR: 09-015-005-17 Dept: E&ED (5)
Chapter/Page/Line: 00/5/17

AR: 21901 LL: 70 Fund: 11144 Origination Year: 2010 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	161,994.00	137,696.00	24,298.00	0.00	0.00	0.00	0.00	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
161,994	0	0	0	161,994

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Allakaket

Diomede K-12 School Renovation (47852) SLR: 09-015-006-13 Dept: E&ED (5)
Chapter/Page/Line: 00/6/13

AR: 21921 LL: 70 Fund: 11144 Origination Year: 2010 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,890,622.00	13,507,027.00	2,383,595.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
15,890,622	0	0	0	15,890,622

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Diomede

Kaltag K-12 School Heating System Replacement (47851) SLR: 09-015-006-15 Dept: E&ED (5)
Chapter/Page/Line: 00/6/15

AR: 21923 LL: 70 Fund: 11144 Origination Year: 2010 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,078,835.00	1,067,552.00	11,283.00	0.00	0.00	0.00	0.00	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,078,835	0	0	0	1,078,835

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Kaltag

Metlakatla High School Renovation Alternates (49416) SLR: 10-043-022-27 Dept: E&ED (5)
Chapter/Page/Line: 00/22/27

AR: 21962 LL: 70 Fund: 11144 Origination Year: 2011 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,202,914.00	1,142,767.00	60,147.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,202,914	0	0	0	1,202,914

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Metlakatla

Service High School Renovation (49420) SLR: 10-043-023-09 Dept: E&ED (5)
Chapter/Page/Line: 00/23/9

AR: 21970 LL: 70 Fund: 11144 Origination Year: 2011 Term Year: 2015 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	21,306,131.00	9,587,760.00	11,718,371.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
21,306,131	0	0	0	21,306,131

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Mt Edgecumbe High School Aquatic Facility (50396) SLR: 10-043-211-54 Dept: E&ED (5)
Chapter/Page/Line: 00/154/21

AR: 21991 LL: 75 Fund: 13241 Origination Year: 2011 Term Year: 2015 Contact: Heidi Teshner Phone: (907)465-2875

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,560,000.00	1,365,101.48	194,898.52	0.00	0.00	0.00	0.00	0.00

This project is in the design phase with an estimated start date of 09/01/2015. This appropriation's term year will be extended to 2016, or greater.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	20,000,000	0	20,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Mt Edgecumbe High School Aquatic Facility (50396) SLR: 10-043-211-54 Dept: E&ED (5)
Chapter/Page/Line: 00/154/21

AR: 21992 LL: 75 Fund: 13252 Origination Year: 2013 Term Year: 2017 Contact: Heidi Teshner Phone: (907)465-2875

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	18,440,000.00	0.00	0.00	0.00	0.00	18,440,000.00	0.00	0.00

This project is in the design phase with an estimated start date of 09/01/2015.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	20,000,000	0	20,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Lower Yukon - Alakanuk K-12 School Replacement (50398) SLR: 10-043-251-54 Dept: E&ED (5)
Chapter/Page/Line: 00/154/25

AR: 22004 LL: 75 Fund: 13252 Origination Year: 2013 Term Year: 2017 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,285,608.94	6,424,547.38	13,861,061.56	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	46,500,000	0	46,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Nome

Lower Kuskokwim - Kipnuk K-12 School Renovation/ Addition (50399)

SLR: 10-043-281-54 Dept: E&ED (5)
Chapter/Page/Line: 00/154/28

AR: 22024 LL: 75 Fund: 13252 Origination Year: 2013 Term Year: 2017 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	24,937,020.00	10,657,330.93	14,279,689.07	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	49,900,000	0	49,900,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Kipnuk

Lower Kuskokwim - Kwigillingok K-12 School Renovation/ Addition (50400)

SLR: 10-043-311-54 Dept: E&ED (5)
Chapter/Page/Line: 00/154/31

AR: 22033 LL: 75 Fund: 13252 Origination Year: 2013 Term Year: 2017 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,542,000.00	2,173,008.78	6,368,991.22	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	32,100,000	0	32,100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Kwigillingok

Lower Kuskokwim - Kwigillingok K-12 School Renovation/ Addition (50400)

SLR: 10-043-311-54 Dept: E&ED (5)
Chapter/Page/Line: 00/154/31

AR: 22034 LL: 75 Fund: 13242 Origination Year: 2013 Term Year: 2017 Contact: Elizabeth Nudelman Phone: (907)465-8679

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	11,603,539.95	7,207,989.27	4,395,550.68	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	32,100,000	0	32,100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Kwigillingok

VILLAGE SAFE WATER STUDY, DESIGN, AND CONSTRUCTION PROJECTS (HD 1-40)

SLR: 00-135-010-30 Dept: EnvCon (18)
Chapter/Page/Line: 00/00/00

AR: 49568 LL: 70 Fund: 11100 Origination Year: 2001 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	834,387.00	208,587.00	0.00	-625,800.00	0.00	0.00	-834,387.00	-203,340.69

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

AKSAS Orig. Auth.

834,387

Authorized contains UGF: ☑

VILLAGE SAFE WATER STUDY, DESIGN, AND CONSTRUCTION PROJECTS (HD 1-40)

SLR: 08-011-097-05 Dept: EnvCon (18)
Chapter/Page/Line: 00/00/00

AR: 49807 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	16,988,354.11	10,864,523.75	848,349.26	0.00	0.00	5,275,481.10	-12,750,763.65	-7,674,925.81

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

AKSAS Orig. Auth.

1,065,000

Authorized contains UGF: ☑

VILLAGE SAFE WATER STUDY, DESIGN, AND CONSTRUCTION PROJECTS (HD 1-40)

SLR: 08-011-096-27 Dept: EnvCon (18)
Chapter/Page/Line: 00/00/00

AR: 49817 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,859,406.49	12,454,281.73	0.00	-3,399,655.18	0.00	5,469.58	-15,859,406.49	-9,537,210.58

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

AKSAS Orig. Auth.
5,674,000

Authorized contains UGF: ☐

VILLAGE SAFEWATER PROJECTS /

SLR: 08-011-091-23 Dept: EnvCon (18)
Chapter/Page/Line: 00/00/00

AR: 49820 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	840,135.66	775,571.66	0.00	-64,564.00	0.00	0.00	-840,135.66	-651,920.35

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

AKSAS Orig. Auth.
785,458

Authorized contains UGF: ☑

VILLAGE SAFE WATER STUDY, DESIGN AND CONSTRUCTION PROJECTS (HD 40)

SLR: 08-011-092-11 Dept: EnvCon (18)
Chapter/Page/Line: 00/00/00

AR: 49822 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	377,303.91	102,112.60	0.00	-275,191.31	0.00	0.00	-377,303.91	-92,821.15

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

AKSAS Orig. Auth.
340,134

Authorized contains UGF: ☑

VILLAGE SAFE WATER STUDY, DESIGN, AND CONSTRUCTION PROJECTS (HD 1-40)

SLR: 08-011-093-19 Dept: EnvCon (18)
Chapter/Page/Line: 00/00/00

AR: 49824 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	688,790.49	395,087.22	0.00	-293,703.27	0.00	0.00	-688,790.49	-297,186.10

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

AKSAS Orig. Auth.
300,000

Authorized contains UGF: ☑

VILLAGE SAFE WATER STUDY, DESIGN, AND CONSTRUCTION PROJECTS (HD 1-40)

SLR: 08-011-093-30 Dept: EnvCon (18)
Chapter/Page/Line: 00/00/00

AR: 49825 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	487,957.66	260,800.42	0.00	-227,157.24	0.00	0.00	-487,957.66	-184,780.55

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

AKSAS Orig. Auth.
200,858

Authorized contains UGF: ☑

VILLAGE SAFE WATER STUDY, DESIGN, AND CONSTRUCTION PROJECTS (HD 1-40)

SLR: 08-011-094-17 Dept: EnvCon (18)
Chapter/Page/Line: 00/00/00

AR: 49826 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	248,233.45	85,214.30	0.00	-163,019.15	0.00	0.00	-248,233.45	-23,057.17

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

AKSAS Orig. Auth.
37,124

Authorized contains UGF: ☑

VILLAGE SAFE WATER STUDY, DESIGN, AND CONSTRUCTION PROJECTS (HD 1-40)

SLR: 08-011-094-26 Dept: EnvCon (18)
Chapter/Page/Line: 00/00/00

AR: 49830 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,830,053.53	3,166,827.46	0.00	-663,226.07	0.00	0.00	-3,473,790.56	-2,774,238.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

AKSAS Orig. Auth.
2,990,000

Authorized contains UGF: ☑

VILLAGE SAFE WATER STUDY, DESIGN, AND CONSTRUCTION PROJECTS (HD 1-40)

SLR: 08-011-096-02 Dept: EnvCon (18)
Chapter/Page/Line: 00/00/00

AR: 49832 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	34,034.00	8,508.00	0.00	-25,526.00	0.00	0.00	-34,034.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

AKSAS Orig. Auth.
34,034

Authorized contains UGF: ☑

VILLAGE SAFE WATER STUDY, DESIGN, AND CONSTRUCTION PROJECTS (HD 1-40)

SLR: 08-011-095-18 Dept: EnvCon (18)
Chapter/Page/Line: 00/00/00

AR: 49835 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,543,175.18	4,386,273.80	0.00	-5,119,695.01	0.00	37,206.37	-9,543,175.18	-2,603,692.93

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

AKSAS Orig. Auth.
2,745,258

Authorized contains UGF: ☑

VILLAGE SAFE WATER STUDY, DESIGN, AND CONSTRUCTION PROJECTS (HD 1-40)

SLR: 08-011-088-22 Dept: EnvCon (18)
Chapter/Page/Line: 00/00/00

AR: 49839 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,066,409.00	1,872,124.97	0.00	-194,284.03	0.00	0.00	-1,945,738.00	-1,748,324.53

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

AKSAS Orig. Auth.
2,066,409

Authorized contains UGF: ☑

VILLAGE SAFE WATER STUDY, DESIGN, AND CONSTRUCTION PROJECTS (HD 1-40)

SLR: 08-011-089-26 Dept: EnvCon (18)
Chapter/Page/Line: 00/00/00

AR: 49842 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	218,331.90	182,474.55	0.00	-35,857.35	0.00	0.00	-109,165.95	-73,308.61

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

AKSAS Orig. Auth.
218,332

Authorized contains UGF: ☑

VILLAGE SAFE WATER STUDY, DESIGN, AND CONSTRUCTION PROJECTS (HD 1-40)

SLR: 08-011-090-19 Dept: EnvCon (18)
Chapter/Page/Line: 00/00/00

AR: 49844 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	512,306.86	321,835.68	0.00	-190,471.18	0.00	0.00	-512,306.86	-311,420.03

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

AKSAS Orig. Auth.
510,979

Authorized contains UGF: ☑

VILLAGE SAFE WATER STUDY, DESIGN, AND CONSTRUCTION PROJECTS (HD 1-40)

SLR: 08-011-091-10 Dept: EnvCon (18)
Chapter/Page/Line: 00/00/00

AR: 49846 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	179,182.55	93,589.85	0.00	-85,592.70	0.00	0.00	-170,864.55	-35,819.39

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

AKSAS Orig. Auth.
49,642

Authorized contains UGF: ☑

Clean Water Capitalization Grant - Subsidy Funding (49698)

SLR: 12-017-113-08 Dept: EnvCon (18)
Chapter/Page/Line: 00/113/8

AR: 49003 LL: 50 Fund: 21640 Origination Year: 2013 Term Year: 2017 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,583,400.00	9,186.64	287,075.36	0.00	0.00	2,287,138.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	2,583,400	0	2,583,400

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Drinking Water Capitalization Grant - Subsidy Funding (49697)

SLR: 12-017-113-11 Dept: EnvCon (18)
Chapter/Page/Line: 00/113/11

AR: 49005 LL: 50 Fund: 21652 Origination Year: 2013 Term Year: 2017 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,634,000.00	591,382.14	613,569.86	0.00	0.00	3,429,048.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	4,634,000	0	4,634,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Clean Water Capitalization Grant - Subsidy Funding (49698)

SLR: 11-005-081-06 Dept: EnvCon (18)
Chapter/Page/Line: 00/81/6

AR: 49031 LL: 50 Fund: 21640 Origination Year: 2012 Term Year: 2016 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,826,274.00	359,033.14	222,208.63	0.00	0.00	1,245,032.23	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	1,826,274	0	1,826,274

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Kwethluk Housing Water System Improvements Study (ED_39) (30899)

SLR: 98-139-043-03 Dept: EnvCon (18)
Chapter/Page/Line: 00/43/3

AR: 49036 LL: 70 Fund: 11100 Origination Year: 1999 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	109,759.84	54,313.66	0.00	-55,446.18	0.00	0.00	-109,759.84	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: Unknown End Date: Unknown Location: Kwethluk

Drinking Water Capitalization Grant - Subsidy Funding (49697)

SLR: 11-005-081-09 Dept: EnvCon (18)
Chapter/Page/Line: 00/81/9

AR: 49055 LL: 50 Fund: 21652 Origination Year: 2012 Term Year: 2016 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,071,900.00	1,101,862.53	1,002,637.47	0.00	0.00	1,967,400.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	4,071,900	0	4,071,900

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

PSP Testing Equipment - High Performance Liquid Chromatography Analyzer (37753)

SLR: 11-005-081-12 Dept: EnvCon (18)
Chapter/Page/Line: 00/81/12

AR: 49074 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Elaine Busse Floyd Phone: (907)269-7645

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	205,300.00	205,201.27	0.00	0.00	0.00	98.73	-205,300.00	-205,201.27

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
205,300	0	0	0	205,300

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2012 Location: Anchorage (Lore/Abbott)

Oil and Hazardous Substance First Responder Equipment and Preparedness (46946)

SLR: 12-017-113-14 Dept: EnvCon (18)
Chapter/Page/Line: 00/113/14

AR: 49082 LL: 50 Fund: 11122 Origination Year: 2013 Term Year: 2017 Contact: Kristin Ryan Phone: (907)269-7604

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	249,968.80	254,303.99	0.00	0.00	245,727.21	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	750,000	0	0	750,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Expansion, Upgrade, and Replacement of Existing Service (49749)

SLR: 11-005-081-22 Dept: EnvCon (18)
Chapter/Page/Line: 00/81/22

AR: 49092 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	21,774,913.00	5,047,461.07	1,537,187.16	-6,028.58	0.00	15,184,236.19	-17,981,185.00	-3,766,313.04

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,793,728	0	200,000	17,781,185	21,774,913

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

First Time Service Projects (49748)

SLR: 11-005-081-25 Dept: EnvCon (18)
Chapter/Page/Line: 00/81/25

AR: 49094 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	28,991,751.00	18,568,641.75	2,281,554.56	0.00	0.00	8,141,554.69	-24,218,815.00	-15,172,665.38

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,972,936	0	300,000	24,518,815	29,791,751

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Haines - Asbestos Cement Pipe Replacement (51725)

SLR: 11-005-081-30 Dept: EnvCon (18)
Chapter/Page/Line: 00/81/30

AR: 49096 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	535,224.00	345,083.60	173,402.37	0.00	0.00	16,738.03	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
535,224	0	0	0	535,224

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Haines Borough

Kenai - Water Transmission Mains Phase 3 (47787)

SLR: 11-005-081-32 Dept: EnvCon (18)
Chapter/Page/Line: 00/81/32

AR: 49097 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,603,710.00	344,493.45	1,225,974.13	0.00	0.00	33,242.42	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,603,710	0	0	0	1,603,710

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Kenai

Statewide Contaminated Sites Cleanup (33826)

SLR: 12-017-113-17 Dept: EnvCon (18)
Chapter/Page/Line: 00/113/17

AR: 49116 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Kristin Ryan Phone: (907)269-7604

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,542,448.60	365,315.52	0.00	0.00	92,235.88	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Village Safe Water New Technology Approaches (54473) SLR: 12-017-113-19 Dept: EnvCon (18)
Chapter/Page/Line: 00/113/19

AR: 49117 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	192,734.38	43,182.98	0.00	0.00	764,082.64	0.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Ketchikan - Water and Sewer Improvements (49739) SLR: 11-005-082-03 Dept: EnvCon (18)
Chapter/Page/Line: 00/82/3

AR: 49120 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,476,250.00	3,382,869.39	0.00	0.00	0.00	93,380.61	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,476,250	0	0	0	3,476,250

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Ketchikan

Anchorage Water, Wastewater and Water Quality Projects (38276) SLR: 03-082-018-12 Dept: EnvCon (18)
Chapter/Page/Line: 82/18/12

AR: 49154 LL: 70 Fund: 11100 Origination Year: 2004 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,250,000.00	1,004,936.40	196,518.00	0.00	0.00	48,545.60	0.00	0.00

This project will be complete and closed by the end of the current fiscal year. Any remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,250,000	0	0	0	1,250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2003 End Date: 6/30/2008 Location: Anchorage Areawide

Valdez Outlying Wastewater Treatment Plant Analysis (38249) SLR: 03-082-019-22 Dept: EnvCon (18)
Chapter/Page/Line: 82/19/22

AR: 49191 LL: 70 Fund: 11100 Origination Year: 2004 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	376,123.45	376,294.37	0.00	0.00	0.00	-170.92	-141,400.00	-134,893.40

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
141,400	0	0	0	141,400

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2003 End Date: 6/30/2008 Location: Valdez

Expansion, Upgrade, and Replacement of Existing Service (49749) SLR: 12-017-113-25 Dept: EnvCon (18)
Chapter/Page/Line: 00/113/25

AR: 49195 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,600,000.00	546,168.09	857,304.82	-1,028,004.96	0.00	18,168,522.13	-17,100,000.00	-246,408.33

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,500,000	0	200,000	16,900,000	20,600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

First Time Service Projects (49748) SLR: 12-017-113-28 Dept: EnvCon (18)
Chapter/Page/Line: 00/113/28

AR: 49196 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,900,000.00	4,246,346.94	2,725,700.48	-558,938.07	0.00	23,369,014.51	-25,650,000.00	-1,958,445.98

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
5,250,000	0	300,000	25,350,000	30,900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Cordova - LT2 Compliance UV Treatment Facility (54648) SLR: 12-017-113-33 Dept: EnvCon (18)
Chapter/Page/Line: 00/113/33

AR: 49205 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,888,250.00	4,701.87	3,775,000.00	0.00	0.00	108,548.13	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,888,250	0	0	0	3,888,250

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Cordova

Village Safe Water Project Administration (33820) SLR: 03-082-020-16 Dept: EnvCon (18)
Chapter/Page/Line: 82/20/16

AR: 49213 LL: 70 Fund: 11100 Origination Year: 2004 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,025,500.00	1,971,075.51	0.00	0.00	0.00	54,424.49	-2,025,500.00	-1,952,924.78

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
506,400	0	0	1,519,100	2,025,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2003 End Date: 6/30/2008 Location: Statewide

Federal Sewerage Grants from Environmental Protection Agency (ED_99) (24773) SLR: 96-123-047-27 Dept: EnvCon (18)
Chapter/Page/Line: 00/47/27

AR: 49285 LL: 70 Fund: 11100 Origination Year: 1997 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	14,417,400.00	0.00	-582,600.00	0.00	0.00	-15,000,000.00	-14,417,400.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	15,000,000	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/1996 End Date: 6/1/2000 Location: Statewide

Ketchikan - Water and Sewer Main Replacement (49743) SLR: 11-005-082-05 Dept: EnvCon (18)
Chapter/Page/Line: 00/82/5

AR: 49325 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,616,824.00	1,656,538.71	897,957.58	0.00	0.00	62,327.71	0.00	0.00

This project is complete and being reviewed for close-out and final payment, with an estimated lapse amount of $956,831.29.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,616,824	0	0	0	2,616,824

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Ketchikan

Palmer - Southwest Water Utility Extension, Phase 2B Increase (46735)

SLR: 11-005-082-10 Dept: EnvCon (18)
Chapter/Page/Line: 00/82/10

AR: 49331 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,575,000.00	733,413.16	1,766,586.84	0.00	0.00	75,000.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,575,000	0	0	0	2,575,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Palmer (Greater Palmer)

Sitka - Ultraviolet Water Disinfection Facility (51726)

SLR: 11-005-082-13 Dept: EnvCon (18)
Chapter/Page/Line: 00/82/13

AR: 49340 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,587,500.00	191,544.48	3,320,813.95	0.00	0.00	75,141.57	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,587,500	0	0	0	3,587,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Sitka

Soldotna - Well House B Reconstruction (51724)

SLR: 11-005-082-16 Dept: EnvCon (18)
Chapter/Page/Line: 00/82/16

AR: 49342 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	717,255.00	651,465.95	61,142.38	0.00	0.00	4,646.67	0.00	0.00

This project is complete and being reviewed for close-out and final payment, with an estimated lapse amount of $2,900.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
717,255	0	0	0	717,255

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Soldotna

Haines - Barnett Water Tank Replacement (54644)

SLR: 12-017-114-05 Dept: EnvCon (18)
Chapter/Page/Line: 00/114/5

AR: 49346 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	699,143.00	491,470.99	193,848.28	0.00	0.00	13,823.73	0.00	0.00

This project is complete and being reviewed for close-out and final payment, with an estimated lapse amount of $175,200.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
699,143	0	0	0	699,143

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Haines

Unalaska - Water Treatment Plant (51727)

SLR: 11-005-082-18 Dept: EnvCon (18)
Chapter/Page/Line: 00/82/18

AR: 49347 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,090,000.00	723,489.70	2,284,051.75	0.00	0.00	82,458.55	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,090,000	0	0	0	3,090,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Unalaska

Environmental Health Laboratory Building Deferred Maintenance (49339) SLR: 11-005-082-21 Dept: EnvCon (18)
Chapter/Page/Line: 00/82/21

AR: 49350 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Elaine Busse Floyd Phone: (907)269-7645

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	13,784.11	103,233.14	0.00	0.00	82,982.75	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2013 Location: Anchorage (Lore/Abbott)

Hoonah - Water Transmission Line Replacement Phase 3 (49576) SLR: 12-017-114-07 Dept: EnvCon (18)
Chapter/Page/Line: 00/114/7

AR: 49352 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,732,357.00	23,701.46	1,681,900.00	0.00	0.00	26,755.54	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,732,357	0	0	0	1,732,357

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Hoonah

Kenai - Water Transmission Mains Phase 4 (47787) SLR: 12-017-114-10 Dept: EnvCon (18)
Chapter/Page/Line: 00/114/10

AR: 49354 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,935,164.00	3,542.33	1,878,800.00	0.00	0.00	52,821.67	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,935,164	0	0	0	1,935,164

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kenai

Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer (49739) SLR: 12-017-114-12 Dept: EnvCon (18)
Chapter/Page/Line: 00/114/12

AR: 49361 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	767,860.00	600,529.97	158,362.19	0.00	0.00	8,967.84	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
767,860	0	0	0	767,860

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Ketchikan

Kodiak - Aleutian Homes Water and Sewer Replacement Phase 5 (46730) SLR: 12-017-114-15 Dept: EnvCon (18)
Chapter/Page/Line: 00/114/15

AR: 49362 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,339,000.00	1,238,483.43	65,000.00	0.00	0.00	35,516.57	0.00	0.00

This project is complete and being reviewed for close-out and final payment, with an estimated lapse amount of $32,500.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,339,000	0	0	0	1,339,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kodiak

Kodiak Island Borough - Landfill Lateral Expansion Phase 2 (54643)

SLR: 12-017-114-19 Dept: EnvCon (18)
Chapter/Page/Line: 00/114/19

AR: 49368 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,090,000.00	3,036,517.56	0.00	0.00	0.00	53,482.44	0.00	0.00

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,090,000	0	0	0	3,090,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kodiak

Nome - East Sclaircore Replacement/Expansion Phase 2 (54646)

SLR: 12-017-114-22 Dept: EnvCon (18)
Chapter/Page/Line: 00/114/22

AR: 49369 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,090,000.00	2,872,769.56	150,000.00	0.00	0.00	67,230.44	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,090,000	0	0	0	3,090,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Nome

North Pole - Techite Sewer Main and Manholes Rehabilitation (54647)

SLR: 12-017-114-25 Dept: EnvCon (18)
Chapter/Page/Line: 00/114/25

AR: 49375 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,590,450.00	1,589,587.47	938,177.79	0.00	0.00	62,684.74	0.00	0.00

This project is complete and being reviewed for close-out and final payment, with an estimated lapse amount of $987,500.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,590,450	0	0	0	2,590,450

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks Areawide

North Slope Borough - Ahgeak Street Water and Sewer Extension (54645)

SLR: 12-017-114-28 Dept: EnvCon (18)
Chapter/Page/Line: 00/114/28

AR: 49376 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,090,000.00	2,706,772.48	300,000.00	0.00	0.00	83,227.52	0.00	0.00

This project is complete and being reviewed for close-out and final payment, with an estimated lapse amount of $80,200.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,090,000	0	0	0	3,090,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: North Slope Borough

Seward - North Seward Water Storage Tank and Pumping Facility (53934)

SLR: 12-017-114-31 Dept: EnvCon (18)
Chapter/Page/Line: 00/114/31

AR: 49384 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,583,240.00	2,224.93	2,508,000.00	0.00	0.00	73,015.07	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,583,240	0	0	0	2,583,240

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Seward

Sitka - Baranof Street Water and Sewer Replacement (54873) SLR: 12-017-115-04 Dept: EnvCon (18)
Chapter/Page/Line: 00/115/4

AR: 49392 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,032,413.00	919,785.47	99,750.00	0.00	0.00	12,877.53	0.00	0.00

This project is complete and being reviewed for close-out and final payment, with an estimated lapse amount of $9,800.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,032,413	0	0	0	1,032,413

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Sitka

Cordova Mile 17 Landfill Construction (6702) SLR: 99-002-046-03 Dept: EnvCon (18)
Chapter/Page/Line: 2/46/3

AR: 49395 LL: 70 Fund: 11100 Origination Year: 2000 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,745,000.00	1,247,552.00	497,448.00	0.00	0.00	0.00	-1,745,000.00	-1,247,552.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	1,745,000	0	1,745,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/1999 End Date: 6/30/2004 Location: Cordova

Sitka - UV Water Disinfection Facility (51726) SLR: 12-017-115-07 Dept: EnvCon (18)
Chapter/Page/Line: 00/115/7

AR: 49396 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,122,830.00	705.91	2,061,000.00	0.00	0.00	61,124.09	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,122,830	0	0	0	2,122,830

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Sitka

Dillingham Landfill, Phase III (6709) SLR: 99-002-046-07 Dept: EnvCon (18)
Chapter/Page/Line: 2/46/7

AR: 49397 LL: 70 Fund: 11100 Origination Year: 2000 Term Year: 2014 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,387,900.00	1,319,227.17	68,672.83	0.00	0.00	0.00	-1,387,900.00	-1,263,620.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	1,387,900	0	1,387,900

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/1999 End Date: 6/30/2004 Location: Dillingham

Soldotna - Sterling Street Water and Sewer Replacement (54872) SLR: 12-017-115-10 Dept: EnvCon (18)
Chapter/Page/Line: 00/115/10

AR: 49398 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	377,465.00	352,814.19	18,235.00	0.00	0.00	6,415.81	0.00	0.00

This project is complete and being reviewed for close-out and final payment, with an estimated lapse amount of $3,400.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
377,465	0	0	0	377,465

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Soldotna

Homer East Trunk/Beluga Lift Station Upgrade (6698)

SLR: 99-002-046-11 Dept: EnvCon (18)
Chapter/Page/Line: 2/46/11

AR: 49399 LL: 70 Fund: 11100 Origination Year: 2000 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	441,000.00	439,000.21	0.00	0.00	0.00	1,999.79	-441,000.00	-395,725.91

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	441,000	0	441,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/1999 End Date: 6/30/2004 Location: Homer

Unalaska - Wastewater Treatment Plant Upgrade (54875)

SLR: 12-017-115-13 Dept: EnvCon (18)
Chapter/Page/Line: 00/115/13

AR: 49400 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,090,000.00	3,997,628.49	0.00	0.00	0.00	92,371.51	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,090,000	0	0	0	4,090,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Unalaska

Anchorage Water, Wastewater and Water Quality Projects (35979)

SLR: 02-001-035-16 Dept: EnvCon (18)
Chapter/Page/Line: 1/35/16

AR: 49444 LL: 70 Fund: 11100 Origination Year: 2003 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,943,910.00	56,090.00	0.00	0.00	0.00	0.00	0.00

This project will be complete and closed by the end of the current fiscal year. Any remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2007 Location: Anchorage Areawide

Ketchikan International Airport Wastewater Plant (35976)

SLR: 02-001-036-03 Dept: EnvCon (18)
Chapter/Page/Line: 1/36/3

AR: 49451 LL: 70 Fund: 11100 Origination Year: 2003 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	45,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2007 Location: Ketchikan

Ketchikan Shoreline Drive Water and Sewer Analysis and Preliminary Design (35949)

SLR: 02-001-036-06 Dept: EnvCon (18)
Chapter/Page/Line: 1/36/6

AR: 49452 LL: 70 Fund: 11100 Origination Year: 2003 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	140,000.00	117,800.00	0.00	0.00	0.00	22,200.00	-140,000.00	-117,800.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
140,000	0	0	0	140,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2007 Location: Ketchikan

Wrangell - Cassiar Street Water and Sewer Rehabilitation (35965)

SLR: 12-017-115-16 Dept: EnvCon (18)
Chapter/Page/Line: 00/115/16

AR: 49491 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	585,277.00	4,653.38	565,485.00	0.00	0.00	15,138.62	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
585,277	0	0	0	585,277

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Wrangell

Deferred Maintenance, Renewal, Repair and Equipment (54566)

SLR: 12-017-115-20 Dept: EnvCon (18)
Chapter/Page/Line: 00/115/20

AR: 49493 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Elaine Busse Floyd Phone: (907)269-7645

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	13,350.52	2,477.75	0.00	0.00	184,171.73	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Village Safe Water Project Administration (32574)

SLR: 00-135-006-08 Dept: EnvCon (18)
Chapter/Page/Line: 135/6/8

AR: 49498 LL: 50 Fund: 11100 Origination Year: 2001 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,862,700.00	1,861,366.71	1,333.29	0.00	0.00	0.00	-1,862,700.00	-1,843,468.33

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
662,700	0	0	1,200,000	1,862,700

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2000 End Date: 6/30/2005 Location: Statewide

Clean Water Capitalization Grant - Subsidy Funding (49698)

SLR: 14-018-051-10 Dept: EnvCon (18)
Chapter/Page/Line: 00/51/10

AR: 49503 LL: 50 Fund: 21640 Origination Year: 2015 Term Year: 2019 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	563,200.00	0.00	0.00	0.00	0.00	563,200.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	563,200	0	563,200

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Drinking Water Capitalization Grant - Subsidy Funding (49697)

SLR: 14-018-051-12 Dept: EnvCon (18)
Chapter/Page/Line: 00/51/12

AR: 49504 LL: 50 Fund: 21652 Origination Year: 2015 Term Year: 2019 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,526,300.00	0.00	0.00	0.00	0.00	2,526,300.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	2,526,300	0	2,526,300

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

First Time Service Projects (49748) SLR: 14-018-051-16 Dept: EnvCon (18)
Chapter/Page/Line: 00/51/16

AR: 49505 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,900,000.00	0.00	0.00	0.00	0.00	30,900,000.00	-25,650,000.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,250,000	0	300,000	25,350,000	30,900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Expansion, Upgrade, and Replacement of Existing Service (49749) SLR: 14-018-051-18 Dept: EnvCon (18)
Chapter/Page/Line: 00/51/18

AR: 49506 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,600,000.00	0.00	0.00	0.00	0.00	20,600,000.00	-17,100,000.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,500,000	0	200,000	16,900,000	20,600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Anchorage Wastewater Disinfection Improvements (58526) SLR: 14-018-051-23 Dept: EnvCon (18)
Chapter/Page/Line: 00/51/23

AR: 49507 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,120,000.00	0.00	0.00	0.00	0.00	4,120,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,120,000	0	0	0	4,120,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Juneau Water Treatment Improvements (58522) SLR: 14-018-051-26 Dept: EnvCon (18)
Chapter/Page/Line: 00/51/26

AR: 49509 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,030,000.00	639.28	0.00	0.00	0.00	1,029,360.72	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,030,000	0	0	0	1,030,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Juneau Areawide

Kodiak Aleutian Homes Water and Sewer Replacement (58527) SLR: 14-018-051-28 Dept: EnvCon (18)
Chapter/Page/Line: 00/51/28

AR: 49510 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,044,465.00	1,154,527.88	1,801,823.62	0.00	0.00	88,113.50	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,044,465	0	0	0	3,044,465

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kodiak

Kodiak Pump House Replacement (58525)

SLR: 14-018-051-31 Dept: EnvCon (18)
Chapter/Page/Line: 00/51/31

AR: 49512 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,570,315.00	0.00	2,495,452.00	0.00	0.00	74,863.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,570,315	0	0	0	2,570,315

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kodiak

Petersburg Wastewater System Improvements (58529)

SLR: 14-018-051-33 Dept: EnvCon (18)
Chapter/Page/Line: 00/51/33

AR: 49513 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,765,548.00	0.00	0.00	0.00	0.00	1,765,548.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,765,548	0	0	0	1,765,548

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Petersburg

Sitka Water and Sewer Improvements - Hollywood Way and Archangel (58524)

SLR: 14-018-052-04 Dept: EnvCon (18)
Chapter/Page/Line: 00/52/4

AR: 49514 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	571,630.00	13.97	0.00	0.00	0.00	571,616.03	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
571,630	0	0	0	571,630

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Sitka

Sitka Water and Sewer Improvements - Jeff Davis Street (58528)

SLR: 14-018-052-07 Dept: EnvCon (18)
Chapter/Page/Line: 00/52/7

AR: 49515 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	666,540.00	0.00	0.00	0.00	0.00	666,540.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
666,540	0	0	0	666,540

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Sitka

Sitka Water and Sewer Improvements - Monastery and Baranof (58523)

SLR: 14-018-052-10 Dept: EnvCon (18)
Chapter/Page/Line: 00/52/10

AR: 49518 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	789,705.00	0.00	0.00	0.00	0.00	789,705.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
789,705	0	0	0	789,705

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Sitka

Deferred Maintenance, Renewal, Repair and Equipment (54566)

SLR: 14-018-052-14 Dept: EnvCon (18)
Chapter/Page/Line: 00/52/14

AR: 49519 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Elaine Busse Floyd Phone: (907)269-7645

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

First Time Service Projects (49748)

SLR: 14-018-103-20 Dept: EnvCon (18)
Chapter/Page/Line: 00/51/16

AR: 49545 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,358,421.25	0.00	0.00	0.00	0.00	3,358,421.25	-3,158,337.43	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
5,250,000	0	300,000	25,350,000	30,900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Reapprop to DEC for City of Dillingham for Wastewater System Improvements and the Facility Construction Component - Est $3,090,000 (60001)

SLR: 18-014-101-11 Dept: EnvCon (18)
Chapter/Page/Line: 00/103/20

AR: 49546 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,084,358.60	0.00	0.00	0.00	0.00	3,084,358.60	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/20/2014 End Date: 6/30/2018 Location: Bethel

Reapprop to DEC to the City of Dillingham for Water System Improvements, Phase II, and Facility Construction - Est $2,074,080 (60002)

SLR: 14-018-115-06 Dept: EnvCon (18)
Chapter/Page/Line: 00/115/6

AR: 49551 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,204,322.73	0.00	0.00	0.00	0.00	2,204,322.73	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Dillingham

Kotlik Piped Water, Sewer and Solid Waste (32774)

SLR: 00-135-010-08 Dept: EnvCon (18)
Chapter/Page/Line: 135/10/8

AR: 49558 LL: 70 Fund: 11100 Origination Year: 2001 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,396,000.00	1,384,306.29	0.00	0.00	0.00	11,693.71	-1,396,000.00	-1,384,305.57

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
349,000	0	0	1,047,000	1,396,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2000 End Date: 6/30/2005 Location: Kotlik

Metlakatla Tait, Atkinson, Fawcett Street Sewer Removal and Replacement (32773)

SLR: 00-135-010-12 Dept: EnvCon (18)
Chapter/Page/Line: 135/10/12

AR: 49560 LL: 70 Fund: 11100 Origination Year: 2001 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,940,000.00	1,918,305.09	0.00	0.00	0.00	21,694.91	-1,940,000.00	-1,918,305.89

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
485,000	0	0	1,455,000	1,940,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2000 End Date: 6/30/2005 Location: Metlakatla

Pedro Bay Solid Waste Landfill Construction (32778)

SLR: 00-135-010-24 Dept: EnvCon (18)
Chapter/Page/Line: 135/10/24

AR: 49565 LL: 70 Fund: 11100 Origination Year: 2001 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,206,130.00	832,531.43	0.00	0.00	0.00	373,598.57	-1,206,130.00	-832,530.13

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
301,530	0	0	904,600	1,206,130

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2000 End Date: 6/30/2005 Location: Pedro Bay

Clean Water Capitalization Grant - Subsidy Funding (49698)

SLR: 13-016-063-07 Dept: EnvCon (18)
Chapter/Page/Line: 00/63/7

AR: 49924 LL: 50 Fund: 21640 Origination Year: 2014 Term Year: 2018 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	704,000.00	0.00	0.00	0.00	0.00	704,000.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	704,000	0	704,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Drinking Water Capitalization Grant - Subsidy Funding (49697)

SLR: 13-016-063-10 Dept: EnvCon (18)
Chapter/Page/Line: 00/63/10

AR: 49957 LL: 50 Fund: 21652 Origination Year: 2014 Term Year: 2018 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,692,800.00	477,367.44	895,245.56	0.00	0.00	1,320,187.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	2,692,800	0	2,692,800

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

First Time Service Projects (49748)

SLR: 13-016-063-19 Dept: EnvCon (18)
Chapter/Page/Line: 00/63/19

AR: 49964 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,900,000.00	1,390,184.46	3,150,769.61	-204,132.00	0.00	26,154,913.93	-25,650,000.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,250,000	0	300,000	25,350,000	30,900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Expansion, Upgrade, and Replacement of Existing Service (49749)

SLR: 13-016-063-21 Dept: EnvCon (18)
Chapter/Page/Line: 00/63/21

AR: 49965 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,600,000.00	236,476.15	141,970.00	0.00	0.00	20,221,553.85	-17,100,000.00	-82,682.24

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,500,000	0	200,000	16,900,000	20,600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Fairbanks North Star Borough - Pioneer Park Sewer and Water Improvements (47780)

SLR: 13-016-063-27 Dept: EnvCon (18)
Chapter/Page/Line: 00/63/27

AR: 49967 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	983,250.00	4,835.39	950,000.00	0.00	0.00	28,414.61	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
983,250	0	0	0	983,250

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks (Areawide)

Haines - Asbestos Cement Pipe Replacement (51725)

SLR: 13-016-063-31 Dept: EnvCon (18)
Chapter/Page/Line: 00/63/31

AR: 49969 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	570,544.00	3,184.19	551,250.00	0.00	0.00	16,109.81	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
570,544	0	0	0	570,544

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Haines

Hoonah - Water Transmission Line Replacement (49576)

SLR: 13-016-063-33 Dept: EnvCon (18)
Chapter/Page/Line: 00/63/33

AR: 49970 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,945,670.00	7,366.42	0.00	0.00	0.00	1,938,303.58	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,945,670	0	0	0	1,945,670

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Hoonah

Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer (49739)

SLR: 13-016-064-05 Dept: EnvCon (18)
Chapter/Page/Line: 00/64/5

AR: 49971 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,319,090.00	0.00	2,251,544.00	0.00	0.00	67,546.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,319,090	0	0	0	2,319,090

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Ketchikan Gateway Borough

Nome - East Sclaircore Replacement/Expansion (54646) SLR: 13-016-064-08 Dept: EnvCon (18)
Chapter/Page/Line: 00/64/8

AR: 49973 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,693,710.00	2,429,409.40	2,139,556.56	0.00	0.00	124,744.04	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,693,710	0	0	0	4,693,710

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Nome

Palmer - Steel Water Main Replacement (47785) SLR: 13-016-064-11 Dept: EnvCon (18)
Chapter/Page/Line: 00/64/11

AR: 49974 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,090,000.00	3,046.02	0.00	0.00	0.00	3,086,953.98	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,090,000	0	0	0	3,090,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Palmer (Palmer)

Unalaska - Wastewater Treatment Plant Upgrade (54875) SLR: 13-016-064-13 Dept: EnvCon (18)
Chapter/Page/Line: 00/64/13

AR: 49975 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,090,000.00	410,881.12	2,589,118.88	0.00	0.00	90,000.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,090,000	0	0	0	3,090,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Unalaska

Unalaska - Water Treatment Plant (51727) SLR: 13-016-064-16 Dept: EnvCon (18)
Chapter/Page/Line: 00/64/16

AR: 49976 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,090,000.00	0.00	3,000,000.00	0.00	0.00	90,000.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,090,000	0	0	0	3,090,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Unalaska

Valdez - Wastewater Treatment Plant Outfall Line (57004) SLR: 13-016-064-18 Dept: EnvCon (18)
Chapter/Page/Line: 00/64/18

AR: 49977 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,894,170.00	33,334.93	1,787,540.07	0.00	0.00	73,295.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,894,170	0	0	0	1,894,170

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Valdez

Tsunami Marine Debris Cleanup (57249)

SLR: Dept: EnvCon (18)
Chapter/Page/Line: 00/105/28

AR: 49978 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Elaine Busse Floyd Phone: (907)269-7645

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	747,675.06	252,324.94	0.00	0.00	0.00	-1,000,000.00	-1,000,000.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/14/2013 End Date: 6/30/2017 Location: Statewide

Reapprop to DEC for project administration of water quality enhancements, water supply, sewage and solid waste facilities grants (57853)

SLR: Dept: EnvCon (18)
Chapter/Page/Line: 00/127/30

AR: 49979 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	359,547.13	131,085.01	0.00	0.00	0.00	228,462.12	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Statewide

Reapprop to DEC for Kodiak ultraviolet secondary water treatment facility and replacing/upgrading pump house in Monashka Bay (57852)

SLR: Dept: EnvCon (18)
Chapter/Page/Line: 00/129/11

AR: 49980 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,956,418.17	597,902.77	1,330,834.56	0.00	0.00	27,680.84	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Kodiak

Statewide Contaminated Sites Cleanup (33826)

SLR: 13-016-063-13 Dept: EnvCon (18)
Chapter/Page/Line: 00/63/13

AR: 49994 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Kristin Ryan Phone: (907)269-7604

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	863,979.98	1,986,960.67	0.00	0.00	149,059.35	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Teller Water and Sewer Feasibility Study (39198)

SLR: 04-159-021-17 Dept: EnvCon (18)
Chapter/Page/Line: 00/21/17

AR: 71026 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	156,927.17	60,922.06	0.00	0.00	0.00	96,005.11	-156,927.17	-61,991.55

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	16,300	48,700	65,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Teller

Denali Commission and Alaska Native Tribal Health Consortium Safe Water Projects (40551)

SLR: 05-003-046-04 Dept: EnvCon (18)
Chapter/Page/Line: 00/46/4

AR: 71074 LL: 50 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,500,000.00	9,353,908.73	0.00	-99,111.70	0.00	1,046,979.57	-10,500,000.00	-9,373,305.92

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	10,500,000	10,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

Angoon Hood Mountain Hydrological Study (40149)

SLR: 05-003-046-33 Dept: EnvCon (18)
Chapter/Page/Line: 00/46/33

AR: 71078 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	70,000.00	67,895.36	0.00	-2,104.64	0.00	0.00	-52,500.00	-50,921.52

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
17,500	0	0	52,500	70,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Angoon

Glennallen Water Improvements Feasibility Study (40150)

SLR: 05-003-047-09 Dept: EnvCon (18)
Chapter/Page/Line: 00/47/9

AR: 71081 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	41,608.15	0.00	-33,391.85	0.00	0.00	-56,200.00	-31,206.11

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
18,800	0	0	56,200	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Glennallen

Iliamna Sanitation Facilities Comprehensive Plan (40146)

SLR: 05-003-047-12 Dept: EnvCon (18)
Chapter/Page/Line: 00/47/12

AR: 71082 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	94,903.25	0.00	-5,096.75	0.00	0.00	-75,000.00	-71,177.44

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,000	0	0	75,000	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Iliamna

Tanana Soils Investigation (40145)

SLR: 05-003-047-25 Dept: EnvCon (18)
Chapter/Page/Line: 00/47/25

AR: 71087 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000.00	2,697.51	0.00	-57,302.49	0.00	0.00	-45,000.00	-2,023.13

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
15,000	0	0	45,000	60,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Tanana

Tazlina Sanitation Facilities Master Plan (40144)

SLR: 05-003-047-27 Dept: EnvCon (18)
Chapter/Page/Line: 00/47/27

AR: 71088 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	97,879.74	0.00	-2,120.26	0.00	0.00	-75,000.00	-73,409.81

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,000	0	0	75,000	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Tazlina (East)

Unalakleet Foothills Groundwater Investigation (40154)

SLR: 05-003-047-30 Dept: EnvCon (18)
Chapter/Page/Line: 00/47/30

AR: 71089 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	49,231.13	0.00	-25,768.87	0.00	0.00	-56,200.00	-36,923.35

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
18,800	0	0	56,200	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Unalakleet

Palmer Wastewater Treatment Plant Upgrades Phase 3 (40137)

SLR: 05-003-054-12 Dept: EnvCon (18)
Chapter/Page/Line: 00/54/12

AR: 71168 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	173,809.24	76,190.76	0.00	0.00	0.00	0.00	0.00

This project is complete and being reviewed for close-out and final payment, with an estimated lapse amount of $14,336.33.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Palmer (Greater Palmer)

Sitka Tongass Drive and Seward Avenue Water System Improvements (40138)

SLR: 05-003-054-19 Dept: EnvCon (18)
Chapter/Page/Line: 00/54/19

AR: 71171 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,300.00	100,659.00	0.00	0.00	0.00	99,641.00	-200,300.00	-100,672.06

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	50,100	150,200	200,300

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Sitka

Adak Water and Sewer Improvements (41818)

SLR: 06-082-066-16 Dept: EnvCon (18)
Chapter/Page/Line: 00/66/16

AR: 71218 LL: 70 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	627,588.00	0.00	0.00	-627,588.00	0.00	0.00	-470,691.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
156,897	0	0	470,691	627,588

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Adak

Ambler Community Water Source Evaluation (41821)

SLR: 06-082-066-22 Dept: EnvCon (18)
Chapter/Page/Line: 00/66/22

AR: 71221 LL: 70 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	0.00	0.00	-56,250.00	0.00	18,750.00	-56,250.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
18,750	0	0	56,250	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Ambler

Aniak Morgan Road Sewer Construction (41823)

SLR: 06-082-066-27 Dept: EnvCon (18)
Chapter/Page/Line: 00/66/27

AR: 71223 LL: 70 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,384,528.00	3,316,950.35	0.00	-67,577.65	0.00	0.00	-2,538,396.00	-2,487,712.76

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
846,132	0	0	2,538,396	3,384,528

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Aniak

Chignik Lake Water Distribution System Renovation (41825)

SLR: 06-082-066-31 Dept: EnvCon (18)
Chapter/Page/Line: 00/66/31

AR: 71225 LL: 70 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,824,000.00	160,069.09	276,009.68	-1,368,000.00	0.00	19,921.23	-1,368,000.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
456,000	0	0	1,368,000	1,824,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Chignik Lake

Herring Cove Waterline Extension from Mountain Point (41833)

SLR: 06-082-067-21 Dept: EnvCon (18)
Chapter/Page/Line: 00/67/21

AR: 71233 LL: 70 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,309,102.29	0.00	0.00	-1,089,931.00	0.00	219,171.29	-1,089,931.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
363,310	0	0	1,089,931	1,453,241

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Ketchikan Gateway Borough

Hooper Bay Piped Water and Sewer (41835)

SLR: 06-082-067-27 Dept: EnvCon (18)
Chapter/Page/Line: 00/67/27

AR: 71235 LL: 70 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,324,138.71	9,161,648.44	0.00	0.00	0.00	162,490.27	-6,885,000.00	-6,926,150.46

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,295,000	0	0	6,885,000	9,180,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Hooper Bay

Igiugig Water Source and Treatment Plant (41837)

SLR: 06-082-067-31 Dept: EnvCon (18)
Chapter/Page/Line: 00/67/31

AR: 71237 LL: 70 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,497,000.00	79,768.80	0.00	-1,122,750.00	0.00	294,481.20	-1,122,750.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
374,250	0	0	1,122,750	1,497,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Igiugig

Ketchikan Tongass Avenue Water and Sewer Phase 3 Matching Grant (41839)

SLR: 06-082-068-05 Dept: EnvCon (18)
Chapter/Page/Line: 00/68/5

AR: 71239 LL: 70 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,884,179.00	1,680,665.01	185,275.00	0.00	0.00	18,238.99	0.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,884,179	0	0	0	1,884,179

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Ketchikan

King Salmon Water Distribution Feasibility Study (41841)

SLR: 06-082-068-11 Dept: EnvCon (18)
Chapter/Page/Line: 00/68/11

AR: 71241 LL: 70 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	101,696.00	25,000.00	0.00	-76,272.00	0.00	424.00	-76,272.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,424	0	0	76,272	101,696

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: King Salmon

Kotzebue Water Loop and Sewer Lift Station Replacements (41842)

SLR: 06-082-068-14 Dept: EnvCon (18)
Chapter/Page/Line: 00/68/14

AR: 71242 LL: 70 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,644,191.00	2,072,893.32	0.00	-6,483,143.00	0.00	88,154.68	-6,483,143.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,161,048	0	0	6,483,143	8,644,191

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Kotzebue

Kwigillingok Flush and Haul Project (41844)

SLR: 06-082-068-19 Dept: EnvCon (18)
Chapter/Page/Line: 00/68/19

AR: 71244 LL: 70 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,984,000.00	463,983.48	0.00	-1,488,000.00	0.00	32,016.52	-1,488,000.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
496,000	0	0	1,488,000	1,984,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Kwigillingok

McGrath Water and Sewer Renovation and Replacement (41845)

SLR: 06-082-068-21 Dept: EnvCon (18)
Chapter/Page/Line: 00/68/21

AR: 71245 LL: 70 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,094,040.00	1,077,016.37	0.00	-17,023.63	0.00	0.00	-820,530.00	-807,762.28

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
273,510	0	0	820,530	1,094,040

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: McGrath

Nanwalek Water Distribution System Upgrades (41847)

SLR: 06-082-068-27 Dept: EnvCon (18)
Chapter/Page/Line: 00/68/27

AR: 71247 LL: 70 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	340,000.00	55,123.01	0.00	-255,000.00	0.00	29,876.99	-255,000.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
85,000	0	0	255,000	340,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Kenai Areawide

Nelson Lagoon Water Intake Project (41848)

SLR: 06-082-068-29 Dept: EnvCon (18)
Chapter/Page/Line: 00/68/29

AR: 71248 LL: 70 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	310,000.00	77,500.00	0.00	-232,500.00	0.00	0.00	-232,500.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
77,500	0	0	232,500	310,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Nelson Lagoon

Nome Water and Sewer Improvements Phase 3 Matching Grant (41851)

SLR: 06-082-069-05 Dept: EnvCon (18)
Chapter/Page/Line: 00/69/5

AR: 71251 LL: 70 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,206,811.00	2,172,424.33	0.00	0.00	0.00	34,386.67	-1,655,108.00	-1,629,318.25

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
551,703	0	0	1,655,108	2,206,811

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Nome

North Pole Baker/North Star Water and Sewer Phase 1 Matching Grant (41853)

SLR: 06-082-069-10 Dept: EnvCon (18)
Chapter/Page/Line: 00/69/10

AR: 71253 LL: 70 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,697,293.00	3,150.11	0.00	-2,022,970.00	0.00	671,172.89	-2,022,970.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
674,323	0	0	2,022,970	2,697,293

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Fairbanks Areawide

Palmer Steel Water Main Replacement Phase 5 Matching Grant (41855)

SLR: 06-082-069-15 Dept: EnvCon (18)
Chapter/Page/Line: 00/69/15

AR: 71255 LL: 70 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,016,964.00	996,082.07	20,881.13	0.00	0.00	0.80	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,016,964	0	0	0	1,016,964

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Mat-Su Areawide

Russian Mission Sanitation Facilities Master Plan (41858)

SLR: 06-082-069-22 Dept: EnvCon (18)
Chapter/Page/Line: 00/69/22

AR: 71258 LL: 70 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	24,178.50	0.00	-75,000.00	0.00	821.50	-75,000.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
25,000	0	0	75,000	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Russian Mission

Takotna Water and Sewer System Upgrade Study (41860)

SLR: 06-082-069-28 Dept: EnvCon (18)
Chapter/Page/Line: 00/69/28

AR: 71260 LL: 70 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	81,000.00	64,345.60	0.00	-16,654.40	0.00	0.00	-60,750.00	-48,259.20

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
20,250	0	0	60,750	81,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Takotna

Venetie Water and Sewer Haul System (41862)

SLR: 06-082-069-33 Dept: EnvCon (18)
Chapter/Page/Line: 00/69/33

AR: 71262 LL: 70 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,635,000.00	2,089,502.44	0.00	0.00	0.00	545,497.56	-1,976,250.00	-1,553,587.20

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
658,750	0	0	1,976,250	2,635,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Venetie

Statewide Village Safe Water Three Year Federal Funding List Projects (41863)

SLR: 06-082-070-04 Dept: EnvCon (18)
Chapter/Page/Line: 00/70/4

AR: 71263 LL: 70 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	21,655,580.91	19,854,631.95	556,054.78	-20,837.37	0.00	1,224,056.81	-16,241,684.68	-14,620,247.41

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,723,135	0	0	14,169,405	18,892,540

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Statewide Alaska Native Tribal Health Consortium (ANTHC) and Denali Commission Funding (41864)

SLR: 06-082-070-08 Dept: EnvCon (18)
Chapter/Page/Line: 00/70/8

AR: 71264 LL: 70 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	11,000,000.00	10,226,828.70	1,949.10	-19,113.03	0.00	752,109.17	-11,000,000.00	-10,481,293.30

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	500,000	10,500,000	11,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Comprehensive Oil and Gas Infrastructure Risk Assessment Phase 1 (43339)

SLR: 07-030-089-33 Dept: EnvCon (18)
Chapter/Page/Line: 00/89/33

AR: 71308 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Kristin Ryan Phone: (907)269-7604

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,750,000.00	2,634,340.79	93,685.00	0.00	0.00	21,974.21	-1,375,000.00	-1,000,000.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,500,000	2,500,000	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Anchorage - South Fork Chester Creek Channel Restoration (HD 17-32) (43374)

SLR: 07-030-090-17 Dept: EnvCon (18)
Chapter/Page/Line: 00/90/17

AR: 71314 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,030,000.00	256,857.53	745,358.23	0.00	0.00	27,784.24	0.00	0.00

This project is on-going. The appropriation's term year will be extended. This appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,030,000	0	0	0	1,030,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Anchorage Areawide

Beaver (43179)

SLR: 07-030-090-20 Dept: EnvCon (18)
Chapter/Page/Line: 00/90/20

AR: 71315 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	820,759.00	806,063.24	0.00	-14,695.76	0.00	0.00	-615,569.00	-604,547.43

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
205,190	0	0	615,569	820,759

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Beaver

Bethel (43180)

SLR: 07-030-090-21 Dept: EnvCon (18)
Chapter/Page/Line: 00/90/21

AR: 71316 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,595,224.00	521,212.28	45,900.26	0.00	0.00	7,028,111.46	-5,696,418.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,898,806	0	0	5,696,418	7,595,224

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Bethel

Brevig Mission (43181) SLR: 07-030-090-22 Dept: EnvCon (18)
Chapter/Page/Line: 00/90/22

AR: 71317 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	70,000.00	17,125.00	0.00	-52,500.00	0.00	375.00	-52,500.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
17,500	0	0	52,500	70,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Brevig Mission

Chignik Bay (43182) SLR: 07-030-090-23 Dept: EnvCon (18)
Chapter/Page/Line: 00/90/23

AR: 71318 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	561,000.00	140,250.00	0.00	-420,750.00	0.00	0.00	-420,750.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
140,250	0	0	420,750	561,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Chignik

Deering (43183) SLR: 07-030-090-24 Dept: EnvCon (18)
Chapter/Page/Line: 00/90/24

AR: 71319 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	167,400.00	159,648.03	0.00	-7,751.97	0.00	0.00	-125,550.00	-119,736.02

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
41,850	0	0	125,550	167,400

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Deering

Dillingham (43184) SLR: 07-030-090-25 Dept: EnvCon (18)
Chapter/Page/Line: 00/90/25

AR: 71320 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,582,225.03	1,561,028.11	0.00	0.00	0.00	21,196.92	-1,191,968.00	-1,170,771.08

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
397,323	0	0	1,191,968	1,589,291

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Dillingham

Ekwok (43185) SLR: 07-030-090-28 Dept: EnvCon (18)
Chapter/Page/Line: 00/90/28

AR: 71321 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	191,440.00	189,718.96	0.00	-1,721.04	0.00	0.00	-143,580.00	-142,289.22

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
47,860	0	0	143,580	191,440

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Ekwok

Elim (43186) SLR: 07-030-090-29 Dept: EnvCon (18)
Chapter/Page/Line: 00/90/29

AR: 71322 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	39,751.00	3,957.82	0.00	-29,813.00	0.00	5,980.18	-29,813.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
9,938	0	0	29,813	39,751

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Elim

Galena (43187) SLR: 07-030-090-30 Dept: EnvCon (18)
Chapter/Page/Line: 00/90/30

AR: 71323 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,442,000.00	1,354,707.49	0.00	0.00	0.00	87,292.51	-1,081,500.00	-1,016,030.62

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
360,500	0	0	1,081,500	1,442,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Galena

Gulkana (43188) SLR: 07-030-090-33 Dept: EnvCon (18)
Chapter/Page/Line: 00/90/33

AR: 71324 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,690,000.00	405,375.63	0.00	-1,267,500.00	0.00	17,124.37	-1,267,500.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
422,500	0	0	1,267,500	1,690,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Gulkana

Hughes (43190) SLR: 07-030-091-06 Dept: EnvCon (18)
Chapter/Page/Line: 00/91/6

AR: 71326 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,829,613.00	447,364.79	0.00	-1,372,210.00	0.00	10,038.21	-1,372,210.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
457,403	0	0	1,372,210	1,829,613

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Hughes

Juneau (43191) SLR: 07-030-091-07 Dept: EnvCon (18)
Chapter/Page/Line: 00/91/7

AR: 71327 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,153,600.00	1,139,010.40	0.00	0.00	0.00	14,589.60	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,153,600	0	0	0	1,153,600

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Juneau Areawide

Kenai (43192) SLR: 07-030-091-10 Dept: EnvCon (18)
Chapter/Page/Line: 00/91/10

AR: 71328 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	648,945.00	0.00	0.00	0.00	0.00	648,945.00	-486,709.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
162,236	0	0	486,709	648,945

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Kenai

Ketchikan (City of) - Disinfection By-Products Reductio Project (HD 1) (43375) SLR: 07-030-091-13 Dept: EnvCon (18)
Chapter/Page/Line: 00/91/13

AR: 71329 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,347,500.00	3,275,316.99	0.00	0.00	0.00	72,183.01	0.00	0.00

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of $82,748.71.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,347,500	0	0	0	3,347,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Ketchikan

Kotzebue (43193) SLR: 07-030-091-24 Dept: EnvCon (18)
Chapter/Page/Line: 00/91/24

AR: 71332 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,243,593.00	1,413,679.62	0.00	-5,432,695.00	0.00	397,218.38	-5,432,695.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,810,898	0	0	5,432,695	7,243,593

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Kotzebue

Moose Pass (43194) SLR: 07-030-091-25 Dept: EnvCon (18)
Chapter/Page/Line: 00/91/25

AR: 71333 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	81,000.00	0.00	0.00	-81,000.00	0.00	0.00	-60,750.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
20,250	0	0	60,750	81,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Moose Pass

Napakiak (43196) SLR: 07-030-091-27 Dept: EnvCon (18)
Chapter/Page/Line: 00/91/27

AR: 71335 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	963,489.00	926,317.34	0.00	-37,171.66	0.00	0.00	-722,617.00	-694,738.01

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
240,872	0	0	722,617	963,489

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Napakiak

Napaskiak (43197) SLR: 07-030-091-28 Dept: EnvCon (18)
Chapter/Page/Line: 00/91/28

AR: 71336 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,066,104.00	1,996,917.64	0.00	-69,186.36	0.00	0.00	-1,549,578.00	-1,497,688.23

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
516,526	0	0	1,549,578	2,066,104

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Napaskiak

Nome (43198) SLR: 07-030-091-29 Dept: EnvCon (18)
Chapter/Page/Line: 00/91/29

AR: 71337 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,089,740.00	1,064,162.62	0.00	0.00	0.00	25,577.38	-817,305.00	-798,121.97

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
272,435	0	0	817,305	1,089,740

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Nome

North Pole (43199) SLR: 07-030-091-32 Dept: EnvCon (18)
Chapter/Page/Line: 00/91/32

AR: 71338 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,067,210.00	1,887,148.35	123,092.39	0.00	0.00	56,969.26	0.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,067,210	0	0	0	2,067,210

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: North Pole

Ouzinkie (43200) SLR: 07-030-092-04 Dept: EnvCon (18)
Chapter/Page/Line: 00/92/4

AR: 71339 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,757,000.00	348,994.70	0.01	-1,317,750.00	0.00	90,255.29	-1,317,750.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
439,250	0	0	1,317,750	1,757,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Ouzinkie

Palmer - Water Main Replacement, Phase V (43201) SLR: 07-030-092-05 Dept: EnvCon (18)
Chapter/Page/Line: 00/92/5

AR: 71340 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,035,000.00	376,182.58	646,358.00	0.00	0.00	12,459.42	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,035,000	0	0	0	1,035,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Mat-Su Areawide

Sitka - Cove Lift Station Replacement (HD 2) (43378)

SLR: 07-030-092-08 Dept: EnvCon (18)
Chapter/Page/Line: 00/92/8

AR: 71341 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	155,300.00	152,985.40	2,051.77	0.00	0.00	262.83	0.00	0.00

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of $2,314.60.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
155,300	0	0	0	155,300

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Sitka

South Naknek (43203)

SLR: 07-030-092-15 Dept: EnvCon (18)
Chapter/Page/Line: 00/92/15

AR: 71344 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,809,936.00	0.00	0.00	0.00	0.00	1,809,936.00	-1,357,452.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
452,484	0	0	1,357,452	1,809,936

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: South Naknek

Statewide Alaska Native Tribal Health Consortium (ANTHC) and Denali Commission Funding (43206)

SLR: 07-030-092-16 Dept: EnvCon (18)
Chapter/Page/Line: 00/92/16

AR: 71345 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,500,000.00	8,246,995.02	627,783.02	0.00	0.00	1,625,221.96	-10,500,000.00	-8,362,348.93

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	500,000	10,000,000	10,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Statewide Village Safe Water Three Year Federal Funding List Projects (43205)

SLR: 07-030-092-20 Dept: EnvCon (18)
Chapter/Page/Line: 00/92/20

AR: 71346 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	27,876,542.00	26,680,462.51	52,873.61	-629,305.34	0.00	513,900.54	-20,907,407.00	-19,877,241.21

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
6,969,135	0	0	20,907,407	27,876,542

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Thorne Bay (43204)

SLR: 07-030-092-24 Dept: EnvCon (18)
Chapter/Page/Line: 00/92/24

AR: 71347 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	326,700.00	321,523.06	0.00	-5,176.94	0.00	0.00	-245,025.00	-241,142.29

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
81,675	0	0	245,025	326,700

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Thorne Bay

Anchorage: Asplund Wastewater Treatment Facility Disinfection Upgrade (45526)

SLR: 08-029-139-10 Dept: EnvCon (18)
Chapter/Page/Line: 00/139/10

AR: 71411 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,767,478.14	2,198,979.28	495,132.00	0.00	0.00	73,366.86	0.00	0.00

This project is on-going. The appropriation's term year will be extended. This appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,060,000	0	0	0	2,060,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2014 Location: Anchorage Areawide

Fairbanks: Wastewater Treatment Plant Clarifier Rehabilitation (45527)

SLR: 08-029-139-18 Dept: EnvCon (18)
Chapter/Page/Line: 00/139/18

AR: 71413 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,006,889.00	126,798.88	856,602.77	0.00	0.00	23,487.35	0.00	0.00

This project is on-going. The appropriation's term year will be extended. This appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
915,354	0	0	0	915,354

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2014 Location: Fairbanks Areawide

Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project (45532)

SLR: 08-029-139-23 Dept: EnvCon (18)
Chapter/Page/Line: 00/139/23

AR: 71415 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	461,093.00	392,798.02	68,294.98	0.00	0.00	0.00	0.00	0.00

This project will be complete by the end of the current fiscal year. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
419,175	0	0	0	419,175

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2014 Location: Juneau Areawide

Juneau: North Douglas Sewer Expansion Phase III (45531)

SLR: 08-029-139-27 Dept: EnvCon (18)
Chapter/Page/Line: 00/139/27

AR: 71416 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,378,861.00	1,361,645.28	0.00	0.00	0.00	17,215.72	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,253,510	0	0	0	1,253,510

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2014 Location: Juneau Areawide

Juneau: West Mendenhall Valley Sewer Expansion Phase II (45530)

SLR: 08-029-139-30 Dept: EnvCon (18)
Chapter/Page/Line: 00/139/30

AR: 71417 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,229,305.00	1,050,312.09	146,442.91	0.00	0.00	32,550.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,117,550	0	0	0	1,117,550

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2014 Location: Juneau Areawide

Kenai: New Water Transmission Main Phase II Wellhouse (45533)

SLR: 08-029-139-33 Dept: EnvCon (18)
Chapter/Page/Line: 00/139/33

AR: 71418 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	978,075.00	972,557.83	0.00	0.00	0.00	5,517.17	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
698,625	0	0	0	698,625

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2014 Location: Kenai

Kodiak: Ultraviolet Secondary Water Treatment Facility (45535)

SLR: 08-029-140-09 Dept: EnvCon (18)
Chapter/Page/Line: 00/140/9

AR: 71420 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,884,000.00	2,829,744.00	0.00	0.00	0.00	54,256.00	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,060,000	0	0	0	2,060,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2014 Location: Kodiak

Matanuska-Susitna Borough: Central Landfill Expansion Phase IIIB (45536)

SLR: 08-029-140-12 Dept: EnvCon (18)
Chapter/Page/Line: 00/140/12

AR: 71421 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,138,500.00	662,100.51	462,144.36	0.00	0.00	14,255.13	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,035,000	0	0	0	1,035,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2014 Location: Matanuska Susitna Borough

Palmer: Palmer Southwest Utility Extension Phase II (45539)

SLR: 08-029-140-15 Dept: EnvCon (18)
Chapter/Page/Line: 00/140/15

AR: 71422 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,473,247.00	2,135,789.83	286,857.80	0.00	0.00	50,599.37	0.00	0.00

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of $50,584.91.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,766,605	0	0	0	1,766,605

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2014 Location: Mat-Su Areawide

Atka: Sanitation Facilities Master Plan (46389)

SLR: 08-029-141-03 Dept: EnvCon (18)
Chapter/Page/Line: 00/141/3

AR: 71428 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	108,000.00	39,367.86	0.00	-68,632.14	0.00	0.00	-81,000.00	-29,525.90

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
27,000	0	0	81,000	108,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Atka

Bethel: Institutional Corridor Water Distribution Study (46390)

SLR: 08-029-141-05 Dept: EnvCon (18)
Chapter/Page/Line: 00/141/5

AR: 71429 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	108,000.00	0.00	0.00	-108,000.00	0.00	0.00	-81,000.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
27,000	0	0	81,000	108,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Bethel

Chignik: Sewer Improvements - Phase IV (46391)

SLR: 08-029-141-08 Dept: EnvCon (18)
Chapter/Page/Line: 00/141/8

AR: 71430 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	18,750.00	0.00	-56,250.00	0.00	0.00	-56,250.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
18,750	0	0	56,250	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Chignik

Elim: Master Plan Update and Water Source Study (46392)

SLR: 08-029-141-11 Dept: EnvCon (18)
Chapter/Page/Line: 00/141/11

AR: 71431 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	24,473.25	526.75	-75,000.00	0.00	0.00	-75,000.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,000	0	0	75,000	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Elim

Haines: Replace Barnett Drive Pump Station (46393)

SLR: 08-029-141-14 Dept: EnvCon (18)
Chapter/Page/Line: 00/141/14

AR: 71432 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	351,900.00	226,447.98	122,921.55	0.00	0.00	2,530.47	-263,925.00	-169,835.99

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
87,975	0	0	263,925	351,900

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Haines

Kake: Sanitation Facilities Master Plan (46394)

SLR: 08-029-141-16 Dept: EnvCon (18)
Chapter/Page/Line: 00/141/16

AR: 71433 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	140,400.00	33,750.00	1,350.00	-105,300.00	0.00	0.00	-105,300.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
35,100	0	0	105,300	140,400

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Kake

Kasaan: Water System Improvements (46395)

SLR: 08-029-141-18 Dept: EnvCon (18)
Chapter/Page/Line: 00/141/18

AR: 71434 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	619,500.00	147,375.03	7,499.97	-464,625.00	0.00	0.00	-464,625.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
154,875	0	0	464,625	619,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Kasaan

Kiana: Facilities Master Plan (46396)

SLR: 08-029-141-20 Dept: EnvCon (18)
Chapter/Page/Line: 00/141/20

AR: 71435 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	45,000.00	10,616.60	630.77	-33,750.00	0.00	2.63	-33,750.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
11,250	0	0	33,750	45,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Kiana

Kobuk: Master Plan Update (46397)

SLR: 08-029-141-22 Dept: EnvCon (18)
Chapter/Page/Line: 00/141/22

AR: 71436 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	45,000.00	11,250.00	0.00	-33,750.00	0.00	0.00	-33,750.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
11,250	0	0	33,750	45,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Kobuk

Kokhanok: Water and Sewer Master Plan (46398)

SLR: 08-029-141-24 Dept: EnvCon (18)
Chapter/Page/Line: 00/141/24

AR: 71437 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	22,760.25	2,239.75	-75,000.00	0.00	0.00	-75,000.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,000	0	0	75,000	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Kokhanok

Koliganek: Water and Sewer Leak Detection Study (46399)

SLR: 08-029-141-26 Dept: EnvCon (18)
Chapter/Page/Line: 00/141/26

AR: 71438 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	35,000.00	8,325.67	424.33	-26,250.00	0.00	0.00	-26,250.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
8,750	0	0	26,250	35,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Koliganek

Manokotak: Old Village Master Plan and Exploratory Well Drilling (46400)

SLR: 08-029-141-29 Dept: EnvCon (18)
Chapter/Page/Line: 00/141/29

AR: 71439 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	189,000.00	140,666.66	0.00	-3,123.60	0.00	45,209.74	-141,750.00	-105,499.99

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
47,250	0	0	141,750	189,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Manokotak

Metlakatla: Water System Upgrade - Phase II (46401)

SLR: 08-029-141-32 Dept: EnvCon (18)
Chapter/Page/Line: 00/141/32

AR: 71440 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,476,423.00	1,303,158.24	12,154.79	-141,062.80	0.00	20,047.17	-1,107,317.00	-977,433.93

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
369,106	0	0	1,107,317	1,476,423

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Metlakatla

Newtok: Sanitation Master Plan (46402)

SLR: 08-029-142-03 Dept: EnvCon (18)
Chapter/Page/Line: 00/142/3

AR: 71441 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	162,000.00	44,979.37	0.00	-2,498.88	0.00	114,521.75	-121,500.00	-33,734.53

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
40,500	0	0	121,500	162,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Newtok

Nome: Moonlight Spring Transmission Line Upgrade - Phase I (46403)

SLR: 08-029-142-05 Dept: EnvCon (18)
Chapter/Page/Line: 00/142/5

AR: 71442 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,060,000.00	2,019,745.48	0.00	0.00	0.00	40,254.52	-1,545,000.00	-1,514,809.11

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
515,000	0	0	1,545,000	2,060,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Nome

Nome: Water and Sewer Infrastructure Improvements - Phase V (46404)

SLR: 08-029-142-08 Dept: EnvCon (18)
Chapter/Page/Line: 00/142/8

AR: 71443 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,060,000.00	2,021,046.58	0.00	0.00	0.00	38,953.42	-1,545,000.00	-1,515,784.94

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
515,000	0	0	1,545,000	2,060,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Nome

Nulato: Upper Townsite Expansion - Phase I (46405)

SLR: 08-029-142-12 Dept: EnvCon (18)
Chapter/Page/Line: 00/142/12

AR: 71444 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,129,087.00	1,110,234.62	0.00	-18,852.38	0.00	0.00	-846,815.00	-832,675.97

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
282,272	0	0	846,815	1,129,087

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Nulato

Perryville: Water and Sewer Master Plan (46406)

SLR: 08-029-142-14 Dept: EnvCon (18)
Chapter/Page/Line: 00/142/14

AR: 71445 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	20,106.94	4,893.06	-75,000.00	0.00	0.00	-75,000.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,000	0	0	75,000	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Perryville

Petersburg: Water Treatment Plant Upgrades Project - Phase III (46408)

SLR: 08-029-142-18 Dept: EnvCon (18)
Chapter/Page/Line: 00/142/18

AR: 71447 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,236,000.00	1,223,390.51	0.00	0.00	0.00	12,609.49	-927,000.00	-917,412.34

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
309,000	0	0	927,000	1,236,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Petersburg

Saint George: Wastewater Marine Outfall Study (46409)

SLR: 08-029-142-22 Dept: EnvCon (18)
Chapter/Page/Line: 00/142/22

AR: 71448 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	108,000.00	90,133.41	0.00	-2,498.88	0.00	15,367.71	-81,000.00	-67,600.06

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
27,000	0	0	81,000	108,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Saint George Island

Saxman: Water Treatment Plant (46410)

SLR: 08-029-142-25 Dept: EnvCon (18)
Chapter/Page/Line: 00/142/25

AR: 71449 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	480,000.00	97,577.65	21,962.40	-360,000.00	0.00	459.95	-360,000.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
120,000	0	0	360,000	480,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Saxman

Shishmaref: Sanitation Facilities Master Plan (46411)

SLR: 08-029-142-27 Dept: EnvCon (18)
Chapter/Page/Line: 00/142/27

AR: 71450 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	24,766.19	233.81	-75,000.00	0.00	0.00	-75,000.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,000	0	0	75,000	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Shishmaref

Unalaska: Wastewater Treatment Plant Upgrade and Leachate Treatment (46413)

SLR: 08-029-142-32 Dept: EnvCon (18)
Chapter/Page/Line: 00/142/32

AR: 71452 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,060,000.00	1,912,376.40	100,000.00	0.00	0.00	47,623.60	-1,545,000.00	-1,434,282.30

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
515,000	0	0	1,545,000	2,060,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Unalaska

Denali Commission/ Alaska Native Tribal Health Consortium/ Other Federal Agencies (46414)

SLR: 08-029-143-05 Dept: EnvCon (18)
Chapter/Page/Line: 00/143/5

AR: 71453 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,500,000.00	9,696,911.81	51,284.10	0.00	0.00	751,804.09	-10,500,000.00	-9,969,336.15

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	500,000	10,000,000	10,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Akiachak: Design and Construction of Water and Sewer Facilities (46416)

SLR: 08-029-143-12 Dept: EnvCon (18)
Chapter/Page/Line: 00/143/12

AR: 71455 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	531,670.40	369,763.84	0.00	-161,906.56	0.00	0.00	-398,752.80	-277,322.88

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
635,747	0	0	1,935,267	2,571,014

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Akiachak

Anderson: Design and Construction of Water and Sewer Facilities (46417)

SLR: 08-029-143-15 Dept: EnvCon (18)
Chapter/Page/Line: 00/143/15

AR: 71456 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,396,325.51	2,367,626.52	0.00	-28,698.99	0.00	0.00	-1,797,244.13	-1,775,719.89

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
456,942	0	0	1,390,972	1,847,914

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Anderson

Bethel: Design and Construction of Water and Sewer Facilities (46418)

SLR: 08-029-143-18 Dept: EnvCon (18)
Chapter/Page/Line: 00/143/18

AR: 71457 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,838,786.00	801,425.62	0.00	0.00	0.00	2,037,360.38	-2,136,827.00	-601,069.22

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
701,959	0	0	2,136,827	2,838,786

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Bethel

Chignik Bay: Design and Construction of Water and Sewer Facilities (46421)

SLR: 08-029-143-27 Dept: EnvCon (18)
Chapter/Page/Line: 00/143/27

AR: 71460 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,579,100.00	585,272.86	2,543.56	-2,684,325.00	0.00	306,958.58	-2,684,325.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
183,862	0	0	559,693	743,555

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Chignik Bay

Coffman Cove: Design and Construction of Water and Sewer Facilities (46424)

SLR: 08-029-144-05 Dept: EnvCon (18)
Chapter/Page/Line: 00/144/5

AR: 71463 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,949,458.13	1,851,544.41	0.00	0.00	0.00	97,913.72	-1,462,093.60	-1,388,658.31

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
658,992	0	0	2,006,033	2,665,025

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Coffman Cove

Ekwok: Design and Construction of Water and Sewer Facilities (46427)

SLR: 08-029-144-14 Dept: EnvCon (18)
Chapter/Page/Line: 00/144/14

AR: 71466 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	212,668.16	211,638.71	0.00	-1,029.45	0.00	0.00	-159,501.12	-158,729.03

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
168,857	0	0	514,016	682,873

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Ekwok

Emmonak: Design and Construction of Water and Sewer Facilities (46428)

SLR: 08-029-144-17 Dept: EnvCon (18)
Chapter/Page/Line: 00/144/17

AR: 71467 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,921,514.56	1,279,126.44	0.00	0.00	0.00	642,388.12	-1,441,135.92	-959,344.83

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
173,756	0	0	528,927	702,683

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Emmonak

Fort Yukon: Design and Construction of Water and Sewer Facilities (46430)

SLR: 08-029-144-23 Dept: EnvCon (18)
Chapter/Page/Line: 00/144/23

AR: 71469 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,998,000.00	695,876.12	53,008.38	-2,249,115.50	0.00	0.00	-2,249,115.50	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
55,852	0	0	170,018	225,870

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Fort Yukon

Kasaan: Design and Construction of Water and Sewer Facilities (46435)

SLR: 08-029-145-07 Dept: EnvCon (18)
Chapter/Page/Line: 00/145/7

AR: 71474 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,525,000.00	1,019,218.98	112,031.02	-3,393,750.00	0.00	0.00	-3,393,750.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
233,114	0	0	709,622	942,736

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Kasaan

Kasigluk: Design and Construction of Water and Sewer Facilities (46436)

SLR: 08-029-145-10 Dept: EnvCon (18)
Chapter/Page/Line: 00/145/10

AR: 71475 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	14,527,598.00	3,130,219.01	501,622.46	-10,895,698.50	0.00	58.03	-10,895,698.50	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
166,972	0	0	508,278	675,250

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Kasigluk

Kotlik: Design and Construction of Water and Sewer Facilities (46438)

SLR: 08-029-145-16 Dept: EnvCon (18)
Chapter/Page/Line: 00/145/16

AR: 71477 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	125,000.00	-375,000.00	0.00	0.00	-375,000.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
101,503	0	0	308,986	410,489

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Kotlik

Marshall: Design and Construction of Water and Sewer Facilities (46441)

SLR: 08-029-145-25 Dept: EnvCon (18)
Chapter/Page/Line: 00/145/25

AR: 71480 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,546.80	1,050,840.25	0.00	-829,154.87	0.00	120,551.68	-1,500,410.10	-788,130.19

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
400,613	0	0	1,219,502	1,620,115

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Marshall

Nanwalek: Design and Construction of Water and Sewer Facilities (46443)

SLR: 08-029-145-31 Dept: EnvCon (18)
Chapter/Page/Line: 00/145/31

AR: 71482 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,800,000.00	334,335.14	115,664.86	-1,350,000.00	0.00	0.00	-1,350,000.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
187,411	0	0	570,495	757,906

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Nanwalek

Nenana: Design and Construction of Water and Sewer Facilities (46444)

SLR: 08-029-146-04 Dept: EnvCon (18)
Chapter/Page/Line: 00/146/4

AR: 71483 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,582,972.83	0.00	0.00	-1,176,948.13	0.00	406,024.70	-1,188,198.13	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
683,323	0	0	2,080,099	2,763,422

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Nenana

Nunapitchuk: Design and Construction of Water and Sewer Facilities (46447)

SLR: 08-029-146-14 Dept: EnvCon (18)
Chapter/Page/Line: 00/146/14

AR: 71486 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,400,455.86	0.00	-23,137.75	0.00	76,406.39	-1,125,000.00	-1,050,341.90

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
263,788	0	0	802,995	1,066,783

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Nunapitchuk

Old Harbor: Design and Construction of Water and Sewer Facilities (46448)

SLR: 08-029-146-17 Dept: EnvCon (18)
Chapter/Page/Line: 00/146/17

AR: 71487 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,729,411.00	1,179,609.97	2,742.78	-3,547,058.25	0.00	0.00	-3,547,058.25	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
151,499	0	0	461,178	612,677

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Old Harbor

Pitkas Point: Design and Construction of Water and Sewer Facilities (46451)

SLR: 08-029-146-26 Dept: EnvCon (18)
Chapter/Page/Line: 00/146/26

AR: 71490 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,953,025.00	549,533.29	188,722.71	-2,214,769.00	0.00	0.00	-2,214,769.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
366,945	0	0	837,972	1,204,917

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Pitkas Point

Quinhagak: Design and Construction of Water and Sewer Facilities (46452)

SLR: 08-029-146-29 Dept: EnvCon (18)
Chapter/Page/Line: 00/146/29

AR: 71491 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,603,858.00	7,817,906.55	292,285.32	-449,365.67	0.00	44,300.46	-6,452,893.75	-5,862,061.44

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
329,595	0	0	1,003,316	1,332,911

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Quinhagak

Saxman: Design and Construction of Water and Sewer Facilities (46453)

SLR: 08-029-146-32 Dept: EnvCon (18)
Chapter/Page/Line: 00/146/32

AR: 71492 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,064,750.00	693,174.55	73,012.95	-2,298,562.50	0.00	0.00	-2,298,562.50	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
163,251	0	0	496,950	660,201

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Saxman

Seldovia: Design and Construction of Water and Sewer Facilities (46454)

SLR: 08-029-147-04 Dept: EnvCon (18)
Chapter/Page/Line: 00/147/4

AR: 71493 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,526,353.71	2,482,659.56	0.00	0.00	0.00	43,694.15	-1,894,765.28	-1,861,994.67

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
793,065	0	0	2,414,162	3,207,227

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Seldovia

Shageluk: Design and Construction of Water and Sewer Facilities (46455)

SLR: 08-029-147-08 Dept: EnvCon (18)
Chapter/Page/Line: 00/147/8

AR: 71494 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,031,770.01	20,276.33	190,731.67	-820,762.01	0.00	0.00	-820,762.01	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
562,542	0	0	1,712,428	2,274,970

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Shageluk

Togiak: Design and Construction of Water and Sewer Facilities (46460)

SLR: 08-029-147-23 Dept: EnvCon (18)
Chapter/Page/Line: 00/147/23

AR: 71499 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	149,628.64	371.36	0.00	0.00	450,000.00	-450,000.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
492,684	0	0	1,499,776	1,992,460

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Togiak

Toksook Bay: Design and Construction of Water and Sewer Facilities (46461)

SLR: 08-029-147-26 Dept: EnvCon (18)
Chapter/Page/Line: 00/147/26

AR: 71500 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,160,213.92	677,026.95	113,032.78	-2,370,154.19	0.00	0.00	-2,370,154.19	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
609,990	0	0	1,856,867	2,466,857

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Toksook Bay

Unalakleet - Design and Construction of Water and Sewer Facilities (46462)

SLR: 08-029-147-29 Dept: EnvCon (18)
Chapter/Page/Line: 00/147/29

AR: 71501 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,914,396.05	1,407,160.43	0.00	-507,235.62	0.00	0.00	-1,435,797.04	-1,055,370.32

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
670,495	0	0	2,041,048	2,711,543

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Unalakleet

Voznesenka - Design and Construction of Water and Sewer Facilities (46463)

SLR: 08-029-147-32 Dept: EnvCon (18)
Chapter/Page/Line: 00/147/32

AR: 71502 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	369,585.76	362,351.05	0.00	-7,234.71	0.00	0.00	-277,189.32	-271,763.29

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
158,438	0	0	481,202	639,640

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Voznesenka

Village Safe Water Stimulus (48411)

SLR: 09-017-007-18 Dept: EnvCon (18)
Chapter/Page/Line: 00/00/00

AR: 71602 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Michelle Hale Phone: (907)465-6594

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	24,260,000.00	16,644,644.15	0.00	0.00	0.00	7,615,355.85	-24,260,000.00	-16,642,435.20

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	24,260,000	24,260,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 3/16/2009 End Date: 9/30/2010 Location: Statewide

Anchorage: Girdwood Wastewater Treatment Facility (47788)

SLR: 09-015-006-28 Dept: EnvCon (18)
Chapter/Page/Line: 00/6/28

AR: 71608 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,182,000.00	4,096,608.76	0.00	0.00	0.00	85,391.24	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,182,000	0	0	0	4,182,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Anchorage Areawide

Fairbanks North Star Borough: Pioneer Park Water and Sewer Improvements (47780)

SLR: 09-015-007-03 Dept: EnvCon (18)
Chapter/Page/Line: 00/7/3

AR: 71610 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,395.00	50,131.84	50,263.16	0.00	0.00	0.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,395	0	0	0	100,395

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Fairbanks Areawide

Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project (47779)

SLR: 09-015-007-07 Dept: EnvCon (18)
Chapter/Page/Line: 00/7/7

AR: 71611 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	41,400.00	587.74	40,000.00	0.00	0.00	812.26	0.00	0.00

This project will be complete by the end of the current fiscal year. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
41,400	0	0	0	41,400

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Juneau Areawide

Juneau: North Douglas Sewer Expansion, Phase III (47778)

SLR: 09-015-007-11 Dept: EnvCon (18)
Chapter/Page/Line: 00/7/11

AR: 71612 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	123,165.00	119,000.00	0.00	0.00	0.00	4,165.00	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
123,165	0	0	0	123,165

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Juneau Areawide

Juneau: North Douglas Sewer Expansion, Phase IV (47783)

SLR: 09-015-007-14 Dept: EnvCon (18)
Chapter/Page/Line: 00/7/14

AR: 71613 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,804,560.00	1,687,654.26	87,600.00	0.00	0.00	29,305.74	0.00	0.00

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of $25,306.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,804,560	0	0	0	1,804,560

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Juneau Areawide

Juneau: West Mendenhall Valley Sewer Expansion, Phase II (47777)

SLR: 09-015-007-17 Dept: EnvCon (18)
Chapter/Page/Line: 00/7/17

AR: 71614 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	109,710.00	109,044.73	0.00	0.00	0.00	665.27	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
109,710	0	0	0	109,710

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Juneau Areawide

Juneau: West Mendenhall Valley Sewer Expansion, Phase III (47782)

SLR: 09-015-007-20 Dept: EnvCon (18)
Chapter/Page/Line: 00/7/20

AR: 71615 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,608,860.00	41,656.76	1,529,019.04	0.00	0.00	38,184.20	0.00	0.00

This project is on-going. The appropriation's term year will be extended. This appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,608,860	0	0	0	1,608,860

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Juneau Areawide

Kenai: New Water Transmission Mains Phase II and Wellhouse (47787)

SLR: 09-015-007-23 Dept: EnvCon (18)
Chapter/Page/Line: 00/7/23

AR: 71616 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,132,100.00	2,069,999.96	0.00	0.00	0.00	62,100.04	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,132,100	0	0	0	2,132,100

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Kenai Areawide

Kenai: Water Treatment Plant Upgrades, Phase III (47776)

SLR: 09-015-007-27 Dept: EnvCon (18)
Chapter/Page/Line: 00/7/27

AR: 71617 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	648,945.00	627,000.00	0.00	0.00	0.00	21,945.00	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
648,945	0	0	0	648,945

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Kenai Areawide

Ketchikan Gateway Borough: Waterline Extension from Mountain Point (47775)

SLR: 09-015-007-30 Dept: EnvCon (18)
Chapter/Page/Line: 00/7/30

AR: 71618 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,453,241.00	1,345,601.39	99,986.71	0.00	0.00	7,652.90	0.00	0.00

This project is on-going. The appropriation's term year will be extended. This appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,453,241	0	0	0	1,453,241

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Ketchikan Gateway Borough

Ketchikan: Tongass Avenue Water and Sewer Replacement, Phase II (47784)

SLR: 09-015-007-33 Dept: EnvCon (18)
Chapter/Page/Line: 00/7/33

AR: 71619 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,691,260.00	1,649,791.03	0.00	0.00	0.00	41,468.97	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,691,260	0	0	0	1,691,260

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Ketchikan

Nome: Moonlight Springs Transmission Line Upgrade/Replacement, Phase II (47905)

SLR: 09-015-008-09 Dept: EnvCon (18)
Chapter/Page/Line: 00/8/9

AR: 71621 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,090,000.00	1,864,454.47	1,135,545.53	0.00	0.00	90,000.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended. This appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,090,000	0	0	0	3,090,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Nome

Palmer: Steel Water Main Replacement, Phase VII (47785)

SLR: 09-015-008-16 Dept: EnvCon (18)
Chapter/Page/Line: 00/8/16

AR: 71623 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,033,220.00	2,010,700.72	0.00	0.00	0.00	22,519.28	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,033,220	0	0	0	2,033,220

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Matanuska Susitna Borough

Alatna: Landfill Master Plan (48143)

SLR: 09-015-008-26 Dept: EnvCon (18)
Chapter/Page/Line: 00/8/26

AR: 71627 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	55,000.00	504.52	13,245.48	-41,250.00	0.00	0.00	-41,250.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
13,750	0	0	41,250	55,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Alatna

Ambler: Sanitation Facility Master Plan Upgrade (48144)

SLR: 09-015-008-32 Dept: EnvCon (18)
Chapter/Page/Line: 00/8/32

AR: 71629 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	80,000.00	18,628.75	1,371.25	-60,000.00	0.00	0.00	-60,000.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
20,000	0	0	60,000	80,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Ambler

Anchor Point: Water System Upgrades (48146)

SLR: 09-015-009-07 Dept: EnvCon (18)
Chapter/Page/Line: 00/9/7

AR: 71631 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	810,000.00	793,862.22	0.00	-16,137.78	0.00	0.00	-607,500.00	-595,396.67

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
202,500	0	0	607,500	810,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Kenai Areawide

Aniak: Sewer Service (48148) SLR: 09-015-009-11 Dept: EnvCon (18)
Chapter/Page/Line: 00/9/11

AR: 71633 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	308,915.36	286,071.19	0.00	-9,106.20	0.00	13,737.97	-231,686.52	-214,553.39

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
11,134	0	0	33,401	44,535

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Aniak

Atka: Phase IV Improvements (48149) SLR: 09-015-009-13 Dept: EnvCon (18)
Chapter/Page/Line: 00/9/13

AR: 71634 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	358,000.90	276,251.39	0.00	0.00	0.00	81,749.51	-268,500.68	-207,188.55

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
77,596	0	0	232,789	310,385

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Atka

Beaver: Sanitation Improvement Feasibility Study (48150) SLR: 09-015-009-15 Dept: EnvCon (18)
Chapter/Page/Line: 00/9/15

AR: 71635 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	64,800.00	43,604.21	1,548.49	-1,457.68	0.00	18,189.62	-48,600.00	-21,685.50

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
16,200	0	0	48,600	64,800

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Beaver

Buckland: Water and Sewer System (48152) SLR: 09-015-009-20 Dept: EnvCon (18)
Chapter/Page/Line: 00/9/20

AR: 71637 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,729,176.00	2,701,735.50	0.00	-27,440.50	0.00	0.00	-2,046,882.00	-2,026,301.63

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
979,760	0	0	2,939,296	3,919,056

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Buckland

Chenega Bay: Water Treatment and Sewer Collection (48154) SLR: 09-015-009-22 Dept: EnvCon (18)
Chapter/Page/Line: 00/9/22

AR: 71638 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,501,350.00	1,262,879.77	112,457.73	-4,126,012.50	0.00	0.00	-4,126,012.50	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
72,698	0	0	218,096	290,794

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Chenega Bay

Chistochina: Washeteria and Community Water System (48153)

SLR: 09-015-009-28 Dept: EnvCon (18)
Chapter/Page/Line: 00/9/28

AR: 71640 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	127,000.00	121,606.31	0.00	0.00	0.00	5,393.69	-95,250.00	-91,204.73

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
117,944	0	0	353,834	471,778

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Chistochina

Denali Commission/ANTHC/Other Federal Agencies (48210)

SLR: 09-015-010-08 Dept: EnvCon (18)
Chapter/Page/Line: 00/10/8

AR: 71644 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,500,000.00	5,936,971.02	163,164.57	0.00	0.00	4,399,864.41	-10,500,000.00	-5,942,920.39

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	500,000	10,000,000	10,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Eek: Water and Sewer Service (48159)

SLR: 09-015-010-11 Dept: EnvCon (18)
Chapter/Page/Line: 00/10/11

AR: 71645 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,104,472.00	0.00	276,118.00	0.00	0.00	828,354.00	-828,354.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,046,563	0	0	3,139,704	4,186,267

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Eek

Ekwok: Sewer System Improvements (48160)

SLR: 09-015-010-13 Dept: EnvCon (18)
Chapter/Page/Line: 00/10/13

AR: 71646 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,134,189.17	257,373.11	0.00	-28,929.95	0.00	847,886.11	-850,641.88	-193,029.83

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
91,057	0	0	273,174	364,231

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Ekwok

Fort Yukon: Sewer Collection and Water Storage System (48163)

SLR: 09-015-010-19 Dept: EnvCon (18)
Chapter/Page/Line: 00/10/19

AR: 71649 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,595,593.00	1,598,804.11	300,094.14	-5,696,694.75	0.00	0.00	-5,696,694.75	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
41,475	0	0	124,427	165,902

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Fort Yukon

Gambell: Water Storage System and Sewer System Improvements (48164)

SLR: 09-015-010-22 Dept: EnvCon (18)
Chapter/Page/Line: 00/10/22

AR: 71650 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	35,628.00	0.00	0.00	-35,628.00	0.00	0.00	-26,721.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
8,907	0	0	26,721	35,628

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Gambell

Glennallen: Hub Sewer Extension Final Phase (48165)

SLR: 09-015-010-25 Dept: EnvCon (18)
Chapter/Page/Line: 00/10/25

AR: 71651 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	331,267.00	287,405.59	0.00	-5,206.00	0.00	38,655.41	-248,450.50	-215,554.19

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,453	0	0	13,360	17,813

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Glennallen

Hooper Bay: Piped Water and Sewer System (48167)

SLR: 09-015-010-30 Dept: EnvCon (18)
Chapter/Page/Line: 00/10/30

AR: 71653 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,510,914.48	544,054.89	0.00	-966,118.24	0.00	741.35	-1,133,188.86	-408,041.17

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
690,285	0	0	2,070,867	2,761,152

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Hooper Bay

Kongiganak: Water System Improvements (48171)

SLR: 09-015-011-11 Dept: EnvCon (18)
Chapter/Page/Line: 00/11/11

AR: 71657 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	597,637.71	547,408.84	675.00	0.00	0.00	49,553.87	-448,228.28	-410,499.59

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
240,487	0	0	721,463	961,950

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Kongiganak

Lower Kalskag: Piped Water and Sewer System (48174)

SLR: 09-015-011-17 Dept: EnvCon (18)
Chapter/Page/Line: 00/11/17

AR: 71660 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,158,925.00	289,731.01	0.24	-869,193.75	0.00	0.00	-869,193.75	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
391,188	0	0	1,173,570	1,564,758

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Lower Kalskag

Manokotak: Old Village Water and Sewer Plan and Source Study (48176)

SLR: 09-015-011-19 Dept: EnvCon (18)
Chapter/Page/Line: 00/11/19

AR: 71661 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	189,000.00	0.00	0.00	-189,000.00	0.00	0.00	-141,750.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
47,250	0	0	141,750	189,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Manokotak

Manokotak: Water and Sewer Disposal and Distribution Improvements (48175)

SLR: 09-015-011-22 Dept: EnvCon (18)
Chapter/Page/Line: 00/11/22

AR: 71662 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,016,172.86	1,810,680.35	0.00	-19,991.04	0.00	185,501.47	-1,512,129.65	-1,358,010.26

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
215,164	0	0	645,494	860,658

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Manokotak

Marshall: Water and Sewer Line Replacement (48177)

SLR: 09-015-011-25 Dept: EnvCon (18)
Chapter/Page/Line: 00/11/25

AR: 71663 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	607,487.00	582,563.69	0.00	-10,120.46	0.00	14,802.85	-455,615.25	-436,922.77

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
63,604	0	0	190,814	254,418

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Marshall

McGrath: Water and Sewer Improvements (48178)

SLR: 09-015-011-27 Dept: EnvCon (18)
Chapter/Page/Line: 00/11/27

AR: 71664 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	435,000.00	419,862.02	0.00	-13,587.66	0.00	1,550.32	-326,250.00	-314,896.52

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
364,134	0	0	1,092,407	1,456,541

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: McGrath

Mountain Village: Water Improvement Feasibility Study (48179)

SLR: 09-015-011-29 Dept: EnvCon (18)
Chapter/Page/Line: 00/11/29

AR: 71665 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	152,988.00	141,912.34	0.00	-3,958.79	0.00	7,116.87	-114,741.00	-106,434.26

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
28,350	0	0	85,050	113,400

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Mountain Village

Napaskiak: Solid Waste Study (48181)

SLR: 09-015-012-04 Dept: EnvCon (18)
Chapter/Page/Line: 00/12/4

AR: 71667 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	81,000.00	76,623.58	0.00	-1,249.44	0.00	3,126.98	-60,750.00	-57,467.68

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
20,250	0	0	60,750	81,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Napaskiak

Nikolai: Water Treatment Study and Gravity Sewer Study (48184)

SLR: 09-015-012-09 Dept: EnvCon (18)
Chapter/Page/Line: 00/12/9

AR: 71669 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	16,947.77	1,802.23	-56,250.00	0.00	0.00	-56,250.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
18,750	0	0	56,250	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Nikolai

Ninilchik: Water and Sewer System Improvements (48185)

SLR: 09-015-012-12 Dept: EnvCon (18)
Chapter/Page/Line: 00/12/12

AR: 71670 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	790,629.20	779,672.35	0.00	0.00	0.00	10,956.85	-592,971.90	-584,754.26

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
403,487	0	0	1,210,468	1,613,955

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Kenai Areawide

Nunapitchuk: Water Treatment and Sewer Lagoon Upgrades (48186)

SLR: 09-015-012-15 Dept: EnvCon (18)
Chapter/Page/Line: 00/12/15

AR: 71671 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,206.00	403,807.90	470.47	0.00	0.00	95,927.63	-375,154.50	-302,855.93

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
142,252	0	0	426,759	569,011

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Nunapitchuk

Pelican: Water and Sewer Upgrades (48188)

SLR: 09-015-012-21 Dept: EnvCon (18)
Chapter/Page/Line: 00/12/21

AR: 71673 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,269,169.28	1,251,641.72	0.00	-16,659.20	0.00	868.36	-951,876.96	-938,731.30

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
213,773	0	0	641,322	855,095

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Pelican

Pitkas Point: Water and Sewer System Upgrades (48190)

SLR: 09-015-012-26 Dept: EnvCon (18)
Chapter/Page/Line: 00/12/26

AR: 71675 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,189,000.00	1,557,947.02	0.00	-6,891,750.00	0.00	739,302.98	-6,891,750.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
187,751	0	0	563,255	751,006

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Pitkas Point

Quinhagak: Piped Water and Sewer System Upgrades (48182)

SLR: 09-015-012-29 Dept: EnvCon (18)
Chapter/Page/Line: 00/12/29

AR: 71676 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	244,794.00	242,989.62	0.00	0.00	0.00	1,804.38	-183,595.50	-182,242.22

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
222,873	0	0	668,623	891,496

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Quinhagak

Saint Mary's: Water System Upgrades (48191)

SLR: 09-015-012-32 Dept: EnvCon (18)
Chapter/Page/Line: 00/12/32

AR: 71677 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	462,963.69	37,036.31	-1,500,000.00	0.00	0.00	-1,500,000.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	1,500,000	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Saint Mary's

Saint Michael: Completion of Piped Water and Sewer System (48192)

SLR: 09-015-013-03 Dept: EnvCon (18)
Chapter/Page/Line: 00/13/3

AR: 71678 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	17,813.00	0.00	0.00	-17,813.00	0.00	0.00	-13,360.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,453	0	0	13,360	17,813

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Saint Michael

Saint Paul: Sewage Ocean Outfall (48193)

SLR: 09-015-013-06 Dept: EnvCon (18)
Chapter/Page/Line: 00/13/6

AR: 71679 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,512,000.00	157,973.92	1,295,971.49	-15,742.94	0.00	42,311.65	-1,134,000.00	-118,480.44

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
378,000	0	0	1,134,000	1,512,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Saint Paul

Shaktoolik: Water and Sewer Treatment Plant Upgrades and Compliance Study (48197)

SLR: 09-015-013-15 Dept: EnvCon (18)
Chapter/Page/Line: 00/13/15

AR: 71683 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	108,711.60	109,034.05	0.00	0.00	0.00	-322.45	-81,533.70	-81,775.54

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
20,250	0	0	60,750	81,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Shaktoolik

Shungnak: Sanitation Facilities Master Plan Upgrade (48198)

SLR: 09-015-013-19 Dept: EnvCon (18)
Chapter/Page/Line: 00/13/19

AR: 71684 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	80,000.00	17,509.65	2,490.35	-60,000.00	0.00	0.00	-60,000.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
20,000	0	0	60,000	80,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Shungnak

Slana: Wells and Septic Systems (48199)

SLR: 09-015-013-22 Dept: EnvCon (18)
Chapter/Page/Line: 00/13/22

AR: 71685 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	979,175.14	0.00	-20,824.00	0.00	0.86	-750,000.00	-734,381.36

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
202,124	0	0	606,377	808,501

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Slana

Stebbins: Water and Sewer System (48200)

SLR: 09-015-013-24 Dept: EnvCon (18)
Chapter/Page/Line: 00/13/24

AR: 71686 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,584,532.97	395,353.88	738.62	-1,188,440.47	0.00	0.00	-1,188,440.47	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
734,820	0	0	2,204,472	2,939,292

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Stebbins

Takotna: Water and Sewer System Upgrades (48201)

SLR: 09-015-013-26 Dept: EnvCon (18)
Chapter/Page/Line: 00/13/26

AR: 71687 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	0.00	0.00	0.00	0.00	800,000.00	-600,000.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
105,903	0	0	317,711	423,614

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Takotna

Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension (48205)

SLR: 09-015-013-28 Dept: EnvCon (18)
Chapter/Page/Line: 00/13/28

AR: 71688 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	293,752.80	252,974.93	0.00	0.00	0.00	40,777.87	-220,314.60	-189,731.20

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
322,786	0	0	968,364	1,291,150

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Tanana

Thorne Bay: Water, Sewer and Solid Waste Study (48202)

SLR: 09-015-013-32 Dept: EnvCon (18)
Chapter/Page/Line: 00/13/32

AR: 71689 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	170,629.20	155,037.60	0.00	-2,082.40	0.00	13,509.20	-127,971.90	-116,278.20

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
33,750	0	0	101,250	135,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Thorne Bay

Togiak: Water Treatment Plant Upgrades and Repairs (48203)

SLR: 09-015-014-04 Dept: EnvCon (18)
Chapter/Page/Line: 00/14/4

AR: 71690 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,250,016.00	112,016.34	200,486.66	-937,513.00	0.00	0.00	-937,513.00	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
266,713	0	0	800,143	1,066,856

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Togiak

Toksook Bay: Water and Sewer System Improvements (48204)

SLR: 09-015-014-07 Dept: EnvCon (18)
Chapter/Page/Line: 00/14/7

AR: 71691 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,954,606.08	1,148,075.18	90,570.09	-3,715,960.81	0.00	0.00	-3,715,960.81	0.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
328,948	0	0	986,849	1,315,797

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Toksook Bay

Tuluksak: Piped Water and Sewer System (48206)

SLR: 09-015-014-10 Dept: EnvCon (18)
Chapter/Page/Line: 00/14/10

AR: 71692 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,057,510.08	1,018,734.19	0.00	0.00	0.00	38,775.89	-793,132.56	-764,018.87

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
288,500	0	0	865,504	1,154,004

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Tuluksak

Voznesenka: Water and Sewer System Improvements (48211)

SLR: 09-015-014-20 Dept: EnvCon (18)
Chapter/Page/Line: 00/14/20

AR: 71696 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	803,000.00	779,535.33	0.00	-15,409.76	0.00	8,054.91	-602,250.00	-584,651.50

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
55,258	0	0	165,776	221,034

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Kenai Areawide

Environmental Health Lab Deferred Maintenance (49339)

SLR: 10-043-011-15 Dept: EnvCon (18)
Chapter/Page/Line: 00/11/15

AR: 71955 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2014 Contact: Elaine Busse Floyd Phone: (907)269-7645

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	95,921.59	104,078.41	0.00	0.00	0.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2012 Location: Anchorage Areawide

Clean Water Capitalization Grant - Subsidy Funding (49698)

SLR: 10-043-023-16 Dept: EnvCon (18)
Chapter/Page/Line: 00/23/16

AR: 71956 LL: 50 Fund: 21640 Origination Year: 2011 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,826,274.00	1,305,474.82	308,596.26	0.00	0.00	212,202.92	0.00	0.00

This project is on-going. The appropriation's term year will be extended. This appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,826,274	0	1,826,274

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Drinking Water Capitalization Grant - Subsidy Funding (49697)

SLR: 10-043-023-19 Dept: EnvCon (18)
Chapter/Page/Line: 00/23/19

AR: 71957 LL: 50 Fund: 21652 Origination Year: 2011 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,071,900.00	1,524,625.68	2,547,274.32	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended. This appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	4,071,900	0	4,071,900

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Environmental Monitoring and Assessment of Surface Waters (EMAP) (37756)

SLR: 10-043-023-22 Dept: EnvCon (18)
Chapter/Page/Line: 00/23/22

AR: 71958 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Michelle Hale Phone: (907)465-6594

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	450,000.00	429,355.35	0.00	0.00	0.00	20,644.65	-450,000.00	-429,355.35

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	450,000	450,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Barrow

First Time Service Projects (49748) SLR: 10-043-023-30 Dept: EnvCon (18)
Chapter/Page/Line: 00/23/30

AR: 71961 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	29,900,000.00	21,457,077.90	1,737,085.53	-110,687.50	0.00	6,595,149.07	-24,000,000.00	-16,266,886.54

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,700,000	0	300,000	23,100,000	29,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Statewide

Expansion, Upgrade, Replacement of Existing Service (49749) SLR: 10-043-023-32 Dept: EnvCon (18)
Chapter/Page/Line: 00/23/32

AR: 71962 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	19,400,000.00	15,417,651.13	917,085.90	0.00	0.00	3,065,262.97	-15,600,000.00	-12,179,189.67

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,800,000	0	200,000	15,400,000	19,400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Statewide

Anchorage - Girdwood Wastewater Treatment Facility (47788) SLR: 10-043-024-07 Dept: EnvCon (18)
Chapter/Page/Line: 00/24/7

AR: 71964 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,100,000.00	4,000,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,100,000	0	0	0	4,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Fairbanks North Star Borough - Solid Waste Landfill Leachate Recirculation Project (49573) SLR: 10-043-024-13 Dept: EnvCon (18)
Chapter/Page/Line: 00/24/13

AR: 71966 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	900,450.00	2,511.34	870,000.00	0.00	0.00	27,938.66	0.00	0.00

This project is on-going. The appropriation's term year will be extended. This appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
900,450	0	0	0	900,450

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Fairbanks Areawide

Haines - Lilly Lake Transmission Line (49575) SLR: 10-043-024-18 Dept: EnvCon (18)
Chapter/Page/Line: 00/24/18

AR: 71967 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,117,550.00	750,817.27	353,775.10	0.00	0.00	12,957.63	0.00	0.00

This project is on-going. The appropriation's term year will be extended. This appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,117,550	0	0	0	1,117,550

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Haines Borough

Hoonah - Water Transmission Line Replacement, Phase 1 (49576)

SLR: 10-043-024-20 Dept: EnvCon (18)
Chapter/Page/Line: 00/24/20

AR: 71968 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,065,020.00	716,712.84	348,307.16	0.00	0.00	0.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,065,020	0	0	0	1,065,020

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Hoonah

Ketchikan - Baranof Reservoir Replacement (49570)

SLR: 10-043-024-30 Dept: EnvCon (18)
Chapter/Page/Line: 00/24/30

AR: 71971 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,968,330.00	1,522,255.25	401,606.15	0.00	0.00	44,468.60	0.00	0.00

This project is on-going. The appropriation's term year will be extended. This appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,968,330	0	0	0	1,968,330

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Ketchikan

Matanuska Susitna Borough - Central Landfill Cell 2 Closure (49572)

SLR: 10-043-025-08 Dept: EnvCon (18)
Chapter/Page/Line: 00/25/8

AR: 71974 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	546,480.00	96,212.77	435,582.20	0.00	0.00	14,685.03	0.00	0.00

This project is on-going. The appropriation's term year will be extended. This appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
546,480	0	0	0	546,480

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Matanuska Susitna Borough

North Pole - Water and Sewer Improvements (49568)

SLR: 10-043-025-11 Dept: EnvCon (18)
Chapter/Page/Line: 00/25/11

AR: 71976 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,731,869.00	850,538.79	1,834,983.29	0.00	0.00	46,346.92	0.00	0.00

This project is on-going. The appropriation's term year will be extended. This appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,731,869	0	0	0	2,731,869

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Fairbanks Areawide

North Slope Borough - Wainwright Water and Sewer Upgrades (49571)

SLR: 10-043-025-14 Dept: EnvCon (18)
Chapter/Page/Line: 00/25/14

AR: 71977 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,090,000.00	2,720,509.80	300,000.00	0.00	0.00	69,490.20	0.00	0.00

This project is complete and being reviewed for close-out and final payment, with an estimated lapse amount of $65,000.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,090,000	0	0	0	3,090,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Wainwright

Palmer - Continued Southwest Utility Extension Phase 2 (46735)

SLR: 10-043-025-21 Dept: EnvCon (18)
Chapter/Page/Line: 00/25/21

AR: 71979 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,802,500.00	1,505,657.50	260,836.31	0.00	0.00	36,006.19	0.00	0.00

This project is on-going. The appropriation's term year will be extended. This appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,802,500	0	0	0	1,802,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Matanuska Susitna Borough

Palmer - Continued Steel Water Main Replacement, Phase 7 (47785)

SLR: 10-043-025-24 Dept: EnvCon (18)
Chapter/Page/Line: 00/25/24

AR: 71980 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,523,500.00	1,529,103.40	922,539.35	0.00	0.00	71,857.25	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,523,500	0	0	0	2,523,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Matanuska Susitna Borough

Petersburg - Water Treatment Upgrades, Phase 3 (46408)

SLR: 10-043-025-27 Dept: EnvCon (18)
Chapter/Page/Line: 00/25/27

AR: 71981 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Bill Griffith Phone: (907)269-7601

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	253,697.00	100,500.00	144,500.00	0.00	0.00	8,697.00	0.00	0.00

This project is complete and being reviewed for close-out and final payment, with an estimated lapse amount of $136,100.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
253,697	0	0	0	253,697

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Petersburg

SPORT FISH RECREATIONAL BOATING ACCESS GENERAL FUND MATCH FOR DJ AWARDS .

SLR: Dept: FishGm (11)
Chapter/Page/Line: 00/00/00

AR: 43116 LL: 75 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: SF-Charles Swanton Phone: (907)465-6184

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	733,896.21	0.00	0.00	0.00	16,103.79	0.00	0.00

This project is on-going.

AKSAS Orig. Auth.

3,000,000

Authorized contains UGF: ☐

SPORT FISH RECREATIONAL BOATING ACCESS FEDERAL RECEIPTS FOR DJ AWARDS .

SLR: Dept: FishGm (11)
Chapter/Page/Line: 00/00/00

AR: 43117 LL: 75 Fund: 12124 Origination Year: 2014 Term Year: 2018 Contact: SF-Charles Swanton Phone: (907)465-6184

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,250,000.00	2,201,688.53	0.00	0.00	0.00	48,311.47	-2,250,000.00	-2,201,688.53

This project is on-going.

AKSAS Orig. Auth.

0

Authorized contains UGF: ☐

SPORT FISH RECREATIONAL BOATING ACCESS GENERAL FUND MATCH

SLR: Dept: FishGm (11)
Chapter/Page/Line: 00/00/00

AR: 43146 LL: 75 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: SF-Charles Swanton Phone: (907)465-6184

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

AKSAS Orig. Auth.
750,000

Authorized contains UGF: ☐

SPORT FISH RECREATIONAL BOATING ACCESS FISH _GAME FUND FEDERAL RECEIPTS

SLR: Dept: FishGm (11)
Chapter/Page/Line: 00/00/00

AR: 43147 LL: 75 Fund: 12124 Origination Year: 2015 Term Year: 2019 Contact: SF-Charles Swanton Phone: (907)465-6184

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,250,000.00	0.00	0.00	0.00	0.00	2,250,000.00	-2,250,000.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

AKSAS Orig. Auth.
2,250,000

Authorized contains UGF: ☐

Chinook Salmon Enhancement in Northern Cook Inlet (57565)

SLR: 13-016-064-24 Dept: FishGm (11)
Chapter/Page/Line: 00/64/24

AR: 43105 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	99,662.08	0.00	0.00	0.00	1,900,337.92	-2,000,000.00	-93,169.04

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	2,000,000	0	0	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Mat-Su Areawide

Chinook Salmon Research Initiative (57021)

SLR: 13-016-064-27 Dept: FishGm (11)
Chapter/Page/Line: 00/64/27

AR: 43106 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,500,000.00	4,058,988.34	700,771.12	0.00	0.00	2,740,240.54	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
7,500,000	0	0	0	7,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (43322)

SLR: 13-016-064-29 Dept: FishGm (11)
Chapter/Page/Line: 00/64/29

AR: 43107 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Salmon Research, Restoration and Enhancement Initiatives for the Susitna River Drainage System (57569)

SLR: 13-016-064-33 Dept: FishGm (11)
Chapter/Page/Line: 00/64/33

AR: 43108 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	127,463.37	9,260.00	0.00	0.00	2,363,276.63	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,500,000	0	0	0	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Mat-Su Areawide

Statewide Fish Passages, Counting and Sampling Sites, and Weir Facilities (54426)

SLR: 13-016-065-12 Dept: FishGm (11)
Chapter/Page/Line: 00/65/12

AR: 43111 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	0.00	331,561.95	0.00	0.00	468,438.05	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
800,000	0	0	0	800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Statewide Small Field Site and Camp Facilities (45491)

SLR: 13-016-065-16 Dept: FishGm (11)
Chapter/Page/Line: 00/65/16

AR: 43112 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	155,000.00	80,780.90	0.00	0.00	0.00	74,219.10	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
155,000	0	0	0	155,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Statewide Warehouse and Workshop Facilities (38662)

SLR: 13-016-065-19 Dept: FishGm (11)
Chapter/Page/Line: 00/65/19

AR: 43113 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	117,915.42	120,284.51	0.00	0.00	161,800.07	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Reapprop to DFG for licensing system - Est $2,000,000 (57854)

SLR: 13-016-129-21 Dept: FishGm (11)
Chapter/Page/Line: 00/129/18

AR: 43115 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	359,968.39	45,430.50	0.00	0.00	1,594,601.11	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Statewide

Chinook Initiative (57021) SLR: 14-018-052-19 Dept: FishGm (11)
Chapter/Page/Line: 00/52/19

AR: 43130 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: SF-Charles Swanton Phone: (907)465-6184

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00	-2,500,000.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000,000	2,500,000	0	0	7,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (43322) SLR: 14-018-052-20 Dept: FishGm (11)
Chapter/Page/Line: 00/52/20

AR: 43131 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Habitat Enhancement for Wildlife (58647) SLR: 14-018-052-23 Dept: FishGm (11)
Chapter/Page/Line: 00/52/23

AR: 43132 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: WC-Doug Vincent-Lang Phone: (907)267-2339

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	-750,000.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	750,000	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Intensive Game Management Research and Implementation (58645) SLR: 14-018-052-25 Dept: FishGm (11)
Chapter/Page/Line: 00/52/25

AR: 43133 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: WC-Doug Vincent-Lang Phone: (907)267-2339

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	-2,000,000.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	2,000,000	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Kachemak Bay National Estuarine Research Reserve (59492) SLR: 14-018-052-27 Dept: FishGm (11)
Chapter/Page/Line: 00/52/27

AR: 43134 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: SF-Charles Swanton Phone: (907)465-6184

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	175,000.00	23,233.86	0.00	0.00	0.00	151,766.14	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
175,000	0	0	0	175,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai Areawide

Salmon Research, Restoration, and Enhancement Initiative for the Matanuska Valley and Susitna Valley Drainage Systems (59491)

SLR: 14-018-052-29 Dept: FishGm (11)
Chapter/Page/Line: 00/52/29

AR: 43135 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: SF-Charles Swanton Phone: (907)465-6184

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,500,000	0	0	0	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Fairbanks Regional Office Compound (58650)

SLR: 14-018-053-06 Dept: FishGm (11)
Chapter/Page/Line: 00/53/6

AR: 43138 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks (Areawide)

Statewide Fish Passages, Counting and Sampling Sites, or Weir Facilities (57002)

SLR: 14-018-053-08 Dept: FishGm (11)
Chapter/Page/Line: 00/53/8

AR: 43139 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Statewide Small Field Site and Camp Facilities (57012)

SLR: 14-018-053-12 Dept: FishGm (11)
Chapter/Page/Line: 00/53/12

AR: 43140 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Statewide Warehouse and Workshop Facilities (57008)

SLR: 14-018-053-15 Dept: FishGm (11)
Chapter/Page/Line: 00/53/15

AR: 43141 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Anchorage Storage Structure (59138) SLR: 14-018-053-20 Dept: FishGm (11)
Chapter/Page/Line: 00/53/20

AR: 43143 LL: 70 Fund: 12124 Origination Year: 2015 Term Year: 2019 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	0.00	0.00	0.00	0.00	400,000.00	-300,000.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	100,000	300,000	400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Fairbanks Storage Structure (59139) SLR: 14-018-053-22 Dept: FishGm (11)
Chapter/Page/Line: 00/53/22

AR: 43144 LL: 70 Fund: 12124 Origination Year: 2015 Term Year: 2019 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	0.00	0.00	0.00	0.00	400,000.00	-300,000.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	100,000	300,000	400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks (Areawide)

Juneau Indoor Shooting Range and Hunter Education Facility Construction (31317) SLR: 98-139-048-13 Dept: FishGm (11)
Chapter/Page/Line: 139/00/00

AR: 43379 LL: 75 Fund: 12124 Origination Year: 1999 Term Year: 2015 Contact: WC-Doug Vincent-Lang Phone: (907)267-2339

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	88,347.40	33,737.85	0.00	0.00	0.00	54,609.55	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	1,000,000	500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/1998 End Date: 6/30/2003 Location: Juneau (Mendenhall Valley)

Division of Wildlife - Game Population Studies for Intensive Management Law (42114) SLR: 06-082-070-29 Dept: FishGm (11)
Chapter/Page/Line: 00/70/29

AR: 43387 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: WC-Doug Vincent-Lang Phone: (907)267-2339

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,600,000.00	1,252,027.93	330,000.00	0.00	0.00	17,972.07	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,600,000	0	0	0	1,600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2012 Location: Statewide

Economic Study of the Value of Sport Fishing (42115) SLR: 06-082-070-33 Dept: FishGm (11)
Chapter/Page/Line: 00/70/33

AR: 43388 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: SF-Charles Swanton Phone: (907)465-6184

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	117,139.63	0.00	0.00	0.00	82,860.37	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2012 Location: Statewide

Electronic Commercial Catch and Production Reporting Program Development (41517)

SLR: 06-082-071-04 Dept: FishGm (11)
Chapter/Page/Line: 00/71/4

AR: 43389 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: CF-Jeff Regnart Phone: (907)267-2350

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	496,878.81	716.22	0.00	0.00	2,404.97	-500,000.00	-493,921.34

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	500,000	0	0	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2009 Location: Juneau Areawide

Mendenhall Wetlands Accreted Lands Purchase (42112)

SLR: 06-082-071-16 Dept: FishGm (11)
Chapter/Page/Line: 00/71/16

AR: 43392 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Hab-Randy Bates Phone: (907)465-3176

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
80,000	0	0	0	80,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2012 Location: Juneau Areawide

Boards Support Section: Education Campaign Facilitation (43392)

SLR: 07-030-093-03 Dept: FishGm (11)
Chapter/Page/Line: 00/93/3

AR: 43457 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Bds-Glenn Haight Phone: (907)465-6095

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	335,414.71	0.00	0.00	0.00	64,585.29	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Division of Wildlife Conservation: Intensive Management Program Technical and Administrative Support (43393)

SLR: 07-030-093-08 Dept: FishGm (11)
Chapter/Page/Line: 00/93/8

AR: 43459 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: WC-Doug Vincent-Lang Phone: (907)267-2339

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,907,645.99	50,000.00	0.00	0.00	42,354.01	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Northwest Alaska Public Access Interagency Working Group (44835)

SLR: 07-030-093-25 Dept: FishGm (11)
Chapter/Page/Line: 00/93/25

AR: 43465 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: WC-Doug Vincent-Lang Phone: (907)267-2339

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	37,300.80	0.00	0.00	0.00	12,699.20	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Northwest Arctic Borough

Statewide Deferred Maintenance, Repair, Upgrades, and Equipment (43322)

SLR: 07-030-093-33 Dept: FishGm (11)
Chapter/Page/Line: 00/93/33

AR: 43468 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	939,853.18	0.00	0.00	0.00	60,146.82	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Fort Richardson Hatchery Boiler Settlement Funds (43345)

SLR: Dept: FishGm (11)
Chapter/Page/Line: 00/147/28

AR: 43473 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: SF-Charles Swanton Phone: (907)465-6184

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	78,971.21	0.00	0.00	0.00	21,028.79	-100,000.00	-103,730.62

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	100,000	0	100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 5/16/2007 End Date: 6/30/2012 Location: Anchorage Areawide

Recreational Boat Sewage Pumpout Facility Development (6390)

SLR: 99-002-048-12 Dept: FishGm (11)
Chapter/Page/Line: 2/48/12

AR: 43481 LL: 50 Fund: 11100 Origination Year: 2000 Term Year: 2015 Contact: SF-Charles Swanton Phone: (907)465-6184

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	284,847.76	63,750.83	0.00	0.00	151,401.41	-500,000.00	-284,847.76

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	500,000	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/1999 End Date: 6/30/2004 Location: Statewide

Installation of Capstone Avionics for Wildlife Conservation Aircraft (45688)

SLR: 08-029-067-03 Dept: FishGm (11)
Chapter/Page/Line: 00/67/3

AR: 43533 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: WC-Doug Vincent-Lang Phone: (907)267-2339

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	125,000.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
125,000	0	0	0	125,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2012 Location: Statewide

Juneau - Shoreline Handicap Access Trail Improvements (31897)

SLR: 98-139-050-14 Dept: FishGm (11)
Chapter/Page/Line: 139/00/00

AR: 43549 LL: 75 Fund: 12124 Origination Year: 1999 Term Year: 2015 Contact: SF-Charles Swanton Phone: (907)465-6184

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,027.00	42,869.16	7,157.84	0.00	0.00	0.00	-37,520.25	-32,151.87

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	17,000	51,000	68,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/1998 End Date: 6/30/2003 Location: Juneau Areawide

Kanalku Lake - Angoon Fish Ladder (44833)

SLR: 08-029-067-13 Dept: FishGm (11)
Chapter/Page/Line: 00/67/13

AR: 43551 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: CF-Jeff Regnart Phone: (907)267-2350

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	184,269.92	8,897.11	0.00	0.00	6,832.97	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2012 Location: Angoon

Statewide Deferred Maintenance, Repair, Upgrades, and Equipment (43322)

SLR: 08-029-067-23 Dept: FishGm (11)
Chapter/Page/Line: 00/67/23

AR: 43564 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	930,577.00	20,000.00	0.00	0.00	49,423.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2008 End Date: 6/30/2012 Location: Kachemak Bay

Sport Fish and Recreational Boating and Non-Boating Access Projects (30432)

SLR: 03-082-027-18 Dept: FishGm (11)
Chapter/Page/Line: 82/27/18

AR: 43588 LL: 50 Fund: 12124 Origination Year: 2004 Term Year: 2015 Contact: SF-Charles Swanton Phone: (907)465-6184

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,600,000.00	2,395,094.20	0.00	-11,491.67	0.00	193,414.13	-1,950,000.00	-1,791,875.79

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	650,000	1,950,000	2,600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2003 End Date: 6/30/2008 Location: Statewide

Mixed Stock Salmon Fishery Assessment (45755)

SLR: 08-029-148-10 Dept: FishGm (11)
Chapter/Page/Line: 00/148/10

AR: 43593 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: CF-Jeff Regnart Phone: (907)267-2350

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,556,700.00	4,344,927.62	129,624.07	0.00	0.00	82,148.31	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,556,700	0	0	0	4,556,700

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Sport Fish Recreational Boating Access (30432)

SLR: 08-029-148-14 Dept: FishGm (11)
Chapter/Page/Line: 00/148/14

AR: 43595 LL: 50 Fund: 12124 Origination Year: 2009 Term Year: 2015 Contact: SF-Charles Swanton Phone: (907)465-6184

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,100,000.00	2,356,790.35	357,692.96	-347,291.37	0.00	38,225.32	-2,325,000.00	-1,938,358.13

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	775,000	2,325,000	3,100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2014 Location: Statewide

Pacific Coastal Salmon Recovery Fund (33647) SLR: 09-015-014-30 Dept: FishGm (11)
Chapter/Page/Line: 00/14/30

AR: 43619 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2018 Contact: CF-Jeff Regnart Phone: (907)267-2350

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	22,000,000.00	9,413,771.24	1,158,858.37	-8,520,091.06	0.00	2,907,279.33	-22,000,000.00	-9,249,067.17

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	22,000,000	22,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Sport Fish Recreational Boating Access (30432) SLR: 09-015-015-04 Dept: FishGm (11)
Chapter/Page/Line: 00/15/4

AR: 43621 LL: 50 Fund: 12124 Origination Year: 2010 Term Year: 2015 Contact: SF-Charles Swanton Phone: (907)465-6184

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,100,000.00	0.00	2,325,000.00	-775,000.00	0.00	0.00	-2,325,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	775,000	2,325,000	3,100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Kodiak Warehouse/Compound Upgrades (49368) SLR: 10-043-011-23 Dept: FishGm (11)
Chapter/Page/Line: 00/11/23

AR: 43629 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	650,000.00	384,109.46	0.00	0.00	0.00	265,890.54	0.00	0.00

This project is under construction and anticipated to be completed by 12/31/2014.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
650,000	0	0	0	650,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Kodiak

Yakutat Compound Electrical Repairs and Upgrades (49669) SLR: 10-043-011-27 Dept: FishGm (11)
Chapter/Page/Line: 00/11/27

AR: 43631 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	99,998.44	0.00	0.00	0.00	1.56	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Yakutat

Statewide Boiler and Heating Systems Upgrades (49670) SLR: 10-043-011-30 Dept: FishGm (11)
Chapter/Page/Line: 00/11/30

AR: 43632 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	275,000.00	259,361.59	5,000.00	0.00	0.00	10,638.41	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
275,000	0	0	0	275,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Statewide

Assessment and Feasibility of Pilot Station Sonar (41514)

SLR: 10-043-026-17 Dept: FishGm (11)
Chapter/Page/Line: 00/26/17

AR: 43636 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: CF-Jeff Regnart Phone: (907)267-2350

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	205,571.75	0.00	0.00	0.00	44,428.25	-250,000.00	-205,571.75

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	250,000	0	0	250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2012 Location: Pilot Station

Economic Contribution of Wildlife to Alaska (48917)

SLR: 10-043-026-23 Dept: FishGm (11)
Chapter/Page/Line: 00/26/23

AR: 43638 LL: 50 Fund: 12124 Origination Year: 2011 Term Year: 2015 Contact: WC-Doug Vincent-Lang Phone: (907)267-2339

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	398,502.01	3,449.04	-36,732.46	0.00	61,316.49	-375,000.00	-304,182.01

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	125,000	375,000	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Endangered Species Act Listed Marine Mammals Research (43347)

SLR: 10-043-026-26 Dept: FishGm (11)
Chapter/Page/Line: 00/26/26

AR: 43639 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: WC-Doug Vincent-Lang Phone: (907)267-2339

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	399,782.39	52,006.09	-73,684.21	0.00	74,527.31	-450,000.00	-293,048.90

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	450,000	600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (43322)

SLR: 10-043-026-29 Dept: FishGm (11)
Chapter/Page/Line: 00/26/29

AR: 43640 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	700,000.00	575,598.40	0.00	0.00	0.00	124,401.60	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
700,000	0	0	0	700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Kincaid Car Dump Cleanup (50431)

SLR: 10-043-027-07 Dept: FishGm (11)
Chapter/Page/Line: 00/27/7

AR: 43644 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: WC-Doug Vincent Lang Phone: (907)267-2339

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	31,277.34	0.00	0.00	0.00	68,722.66	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Pacific Coastal Salmon Recovery Fund (33647) SLR: 10-043-027-09 Dept: FishGm (11)
Chapter/Page/Line: 00/27/9

AR: 43645 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: CF-Jeff Regnart Phone: (907)267-2350

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,000,000.00	6,193,536.73	699,651.48	-1,000,000.00	0.00	1,106,811.79	-9,000,000.00	-5,813,133.60

This project is on-ground.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	9,000,000	9,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Pacific Salmon Treaty Chinook Fishery Mitigation (48948) SLR: 10-043-027-11 Dept: FishGm (11)
Chapter/Page/Line: 00/27/11

AR: 43646 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: CF-Jeff Regnart Phone: (907)267-2350

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,500,000.00	6,094,185.78	1,041,645.59	-268,043.15	0.00	96,125.48	-7,500,000.00	-6,093,668.13

This project is on-ground.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	7,500,000	7,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Sport Fish Recreational Boating Access (30432) SLR: 10-043-027-18 Dept: FishGm (11)
Chapter/Page/Line: 00/27/18

AR: 43648 LL: 50 Fund: 12124 Origination Year: 2011 Term Year: 2015 Contact: SF-Charles Swanton Phone: (907)465-6184

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,100,000.00	1,691,733.29	866,275.41	-517,705.81	0.00	24,285.49	-2,325,000.00	-1,461,346.37

This project is on-ground. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	775,000	2,325,000	3,100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Yukon River Chum Salmon Aerial Surveys (48912) SLR: 10-043-027-23 Dept: FishGm (11)
Chapter/Page/Line: 00/27/23

AR: 43650 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: CF-Jeff Regnart Phone: (907)267-2350

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	183,916.98	0.00	0.00	0.00	16,083.02	0.00	0.00

This project is on-ground. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Interior Areawide

Critical Information Technology Infrastructure Maintenance (50944) SLR: 11-005-082-31 Dept: FishGm (11)
Chapter/Page/Line: 00/82/31

AR: 43657 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	12,504.00	0.00	0.00	0.00	387,496.00	0.00	0.00

This project is on-ground.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (43322) SLR: 11-005-083-03 Dept: FishGm (11)
Chapter/Page/Line: 00/83/3

AR: 43658 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	700,000.00	531,889.73	1,747.00	0.00	0.00	166,363.27	0.00	0.00

This project is on-ging.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
700,000	0	0	0	700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Intensive Game Management, Moose Study, and Community Harvest Assessment (53833) SLR: 11-005-083-07 Dept: FishGm (11)
Chapter/Page/Line: 00/83/7

AR: 43659 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: WC-Doug Vincent-Lang Phone: (907)267-2339

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,225,000.00	1,388,287.61	22,643.58	0.00	0.00	814,068.81	0.00	0.00

This project is on-ging.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,225,000	0	0	0	2,225,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Statewide

Pacific Coastal Salmon Recovery Fund (33647) SLR: 11-005-083-13 Dept: FishGm (11)
Chapter/Page/Line: 00/83/13

AR: 43661 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: CF-Jeff Regnart Phone: (907)267-2350

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,000,000.00	3,203,361.00	2,589,012.44	-4,500,000.00	0.00	1,707,626.56	-12,000,000.00	-2,708,865.84

This project is on-ging.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	12,000,000	12,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Pacific Salmon Treaty Chinook Fishery Mitigation (48948) SLR: 11-005-083-15 Dept: FishGm (11)
Chapter/Page/Line: 00/83/15

AR: 43662 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: CF-Jeff Regnart Phone: (907)267-2350

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,500,000.00	5,206,910.02	1,968,089.98	-325,000.00	0.00	0.00	-7,500,000.00	-5,206,910.02

This project is on-ging.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	7,500,000	7,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Sport Fish Recreational Boating Access (30432) SLR: 11-005-083-18 Dept: FishGm (11)
Chapter/Page/Line: 00/83/18

AR: 43663 LL: 50 Fund: 12124 Origination Year: 2012 Term Year: 2016 Contact: SF-Charles Swanton Phone: (907)465-6184

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	1,028,850.65	1,027,957.21	-468,152.82	0.00	475,039.32	-2,250,000.00	-1,000,135.55

This project is on-ging.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	750,000	2,250,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

State Game Refuge Access and Development (41452) SLR: 11-005-083-20 Dept: FishGm (11)
Chapter/Page/Line: 00/83/20

AR: 43664 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: WC-Doug Vincent-Lang Phone: (907)267-2339

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	720,000.00	443,403.11	26,913.14	-52,894.73	0.00	196,789.02	-540,000.00	-338,455.63

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
180,000	0	0	540,000	720,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Mat-Su Areawide

Fairbanks Regional Office Repairs and Upgrades (49672) SLR: 11-005-083-28 Dept: FishGm (11)
Chapter/Page/Line: 00/83/28

AR: 43668 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,274,034.88	770,079.21	485,838.45	0.00	0.00	18,117.22	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	0	0	750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Fairbanks Areawide

Near Island Research Facility (50401) SLR: 10-043-155-09 Dept: FishGm (11)
Chapter/Page/Line: 00/155/9

AR: 43669 LL: 75 Fund: 13252 Origination Year: 2011 Term Year: 2015 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,367,602.20	641,522.98	182,515.36	0.00	0.00	543,563.86	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	20,000,000	0	20,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Kodiak

Boards of Fisheries and Game Sound Systems Replacement (54422) SLR: 12-017-115-26 Dept: FishGm (11)
Chapter/Page/Line: 00/115/26

AR: 43675 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Bds-Glenn Haight Phone: (907)465-6095

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	90,088.72	9,911.28	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Crystal Lake Hatchery Deferred Maintenance (55666) SLR: 12-017-115-29 Dept: FishGm (11)
Chapter/Page/Line: 00/115/29

AR: 43676 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	650,000.00	495,458.77	98,042.55	0.00	0.00	56,498.68	-650,000.00	-484,293.59

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	650,000	0	0	650,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Southeast Alaska

Equipment Replacement and Upgrade for Wildlife Research and Management Statewide Programs (41451)

SLR: 12-017-115-32 Dept: FishGm (11)
Chapter/Page/Line: 00/115/32

AR: 43677 LL: 50 Fund: 12124 Origination Year: 2013 Term Year: 2017 Contact: WC-Doug Vincent-Lang Phone: (907)267-2339

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	950,000.00	0.00	0.00	-208,771.93	0.00	741,228.07	-750,000.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	200,000	0	200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Eradication of Invasive Tunicates in Whiting Harbor in Sitka (50951)

SLR: 12-017-116-06 Dept: FishGm (11)
Chapter/Page/Line: 00/116/6

AR: 43678 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: SF-Charles Swanton Phone: (907)465-6184

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	76,620.12	354,412.00	0.00	0.00	68,967.88	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Sitka

Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (43322)

SLR: 12-017-116-09 Dept: FishGm (11)
Chapter/Page/Line: 00/116/9

AR: 43679 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	207,115.22	0.00	0.00	0.00	792,884.78	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Fish Passages, Counting and Sampling Sites, and Weir Facilities Design, Repair and Upgrades (54426)

SLR: 12-017-116-13 Dept: FishGm (11)
Chapter/Page/Line: 00/116/13

AR: 43680 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	700,000.00	634,248.74	65,751.03	0.00	0.00	0.23	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
700,000	0	0	0	700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Kenai River King Salmon Sonar Assessment Program (54418)

SLR: 12-017-116-17 Dept: FishGm (11)
Chapter/Page/Line: 00/116/17

AR: 43681 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: SF-Charles Swanton Phone: (907)465-6184

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,813,000.00	1,375,151.90	22,850.00	0.00	0.00	414,998.10	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,813,000	0	0	0	1,813,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kenai Areawide

Marine Mammal and Passenger Vessel Impact Research (55551)

SLR: 12-017-116-20 Dept: FishGm (11)
Chapter/Page/Line: 00/116/20

AR: 43682 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: WC-Doug Vincent-Lang Phone: (907)267-2339

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	450,000.00	423,015.90	21,204.00	0.00	0.00	5,780.10	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
450,000	0	0	0	450,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Pacific Coastal Salmon Recovery Fund (33647)

SLR: 12-017-116-23 Dept: FishGm (11)
Chapter/Page/Line: 00/116/23

AR: 43683 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: CF-Jeff Regnart Phone: (907)267-2350

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,500,000.00	510,970.34	1,426,379.43	-3,000,000.00	0.00	2,562,650.23	-7,500,000.00	-409,152.24

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	7,500,000	7,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Replacement of R/V Resolution (47181)

SLR: 12-017-116-25 Dept: FishGm (11)
Chapter/Page/Line: 00/116/25

AR: 43684 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: CF-Jeff Regnart Phone: (907)267-2350

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,700,000.00	77,597.30	371,885.75	0.00	0.00	3,250,516.95	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,700,000	0	0	0	3,700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kodiak

Research on Endangered Species Act Candidate Species (43347)

SLR: 12-017-116-27 Dept: FishGm (11)
Chapter/Page/Line: 00/116/27

AR: 43685 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: WC-Doug Vincent-Lang Phone: (907)267-2339

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,550,000.00	565,732.13	3,206.57	0.00	0.00	981,061.30	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,550,000	0	0	0	1,550,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Seward Vessel Wash-Down and Wastewater Recycling Facility (54772)

SLR: 12-017-116-30 Dept: FishGm (11)
Chapter/Page/Line: 00/116/30

AR: 43686 LL: 50 Fund: 33070 Origination Year: 2013 Term Year: 2017 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	641,300.00	623,074.07	0.00	0.00	0.00	18,225.93	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	641,300	0	641,300

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 9/30/2014 Location: Seward

Sport Fish Recreational Boating Access (30432)

SLR: 12-017-116-33 Dept: FishGm (11)
Chapter/Page/Line: 00/116/33

AR: 43687 LL: 50 Fund: 12124 Origination Year: 2013 Term Year: 2017 Contact: SF-Charles Swanton Phone: (907)465-6184

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	12,119.24	275,204.48	-61,238.96	0.00	2,151,437.32	-1,875,000.00	-11,629.41

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	625,000	1,875,000	2,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Susitna River Sockeye Salmon Migration (54420)

SLR: 12-017-117-04 Dept: FishGm (11)
Chapter/Page/Line: 00/117/4

AR: 43688 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: CF-Jeff Regnart Phone: (907)267-2350

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	625,000.00	333,266.74	0.03	0.00	0.00	291,733.23	-625,000.00	-222,177.72

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	625,000	0	0	625,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Mat-Su Areawide

Water Quality Testing of Cross Boundary Rivers (55569)

SLR: 12-017-117-11 Dept: FishGm (11)
Chapter/Page/Line: 00/117/11

AR: 43690 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	37,000.00	4,859.31	7,800.00	0.00	0.00	24,340.69	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
37,000	0	0	0	37,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2012 End Date: 7/1/2017 Location: Southeast Alaska

Wild/Hatchery Salmon Management Tools (54419)

SLR: 12-017-117-14 Dept: FishGm (11)
Chapter/Page/Line: 00/117/14

AR: 43691 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: CF-Jeff Regnart Phone: (907)267-2350

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000,000.00	2,049,531.24	3,581,367.27	-1,500,000.00	0.00	869,101.49	-7,000,000.00	-4,210,969.18

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	2,500,000	0	0	3,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Roof Design, Repairs, Upgrades, and Replacements (45484)

SLR: 12-017-117-19 Dept: FishGm (11)
Chapter/Page/Line: 00/117/19

AR: 43693 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	602,654.82	75,000.00	0.00	0.00	122,345.18	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
800,000	0	0	0	800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Small Field Camp Facility Repairs and Upgrades (45491) SLR: 12-017-117-22 Dept: FishGm (11)
Chapter/Page/Line: 00/117/22

AR: 43694 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	191,175.08	0.00	0.00	0.00	8,824.92	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Warehouse/Workshop Repairs and Upgrades (38662) SLR: 12-017-117-25 Dept: FishGm (11)
Chapter/Page/Line: 00/117/25

AR: 43695 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Adm-Sunny Haight Phone: (907)465-5999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	376,933.16	22,287.39	0.00	0.00	779.45	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

ARCTIC NATIONAL WILDLIFE REFUGE NATIONAL EDUCATION EFFORT (ED_99) (19471) SLR: 92-005-031-12 Dept: Gov (1)
Chapter/Page/Line: 5/31/12

AR: 2105 LL: 50 Fund: 11100 Origination Year: 1993 Term Year: 2015 Contact: Guy Bell Phone: (907)465-3876

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	461,898.20	0.00	0.00	0.00	38,101.80	0.00	0.00

This project is on-going. The appropriation's term year will be extended to FY2016.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/1992 End Date: 7/1/1998 Location: Statewide

Replace the Voter Registration and Election Management System (VREMS) (39040) SLR: 04-159-026-04 Dept: Gov (1)
Chapter/Page/Line: 159/24/4

AR: 2208 LL: 50 Fund: 11179 Origination Year: 2005 Term Year: 2015 Contact: Gail Fenumiai Phone: (907)465-4611

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,450,000.00	1,829,274.54	2,205,596.99	0.00	0.00	1,415,128.47	0.00	0.00

This project is on-going. The appropriation's term year will be extended to FY2016.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	5,450,000	0	5,450,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2007 Location: Statewide

Elections Reform Under the Federal Help America Vote Act (48416) SLR: 09-015-058-23 Dept: Gov (1)
Chapter/Page/Line: 00/57/23

AR: 2241 LL: 50 Fund: 11179 Origination Year: 2009 Term Year: 2015 Contact: Gail Fenumiai Phone: (907)465-4611

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,821,720.00	2,709,762.81	34,216.00	0.00	0.00	1,077,741.19	0.00	0.00

This project is on-going. The appropriation's term year will be extended to FY2016.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	3,821,720	0	3,821,720

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/19/2009 End Date: 7/1/2015 Location: Statewide

Division of Elections Technology Refresh (49388) SLR: 10-043-027-28 Dept: Gov (1)
Chapter/Page/Line: 00/27/31

AR: 2243 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Gail Fenumiai Phone: (907)465-4611

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	123,800.00	90,555.92	793.20	0.00	0.00	32,450.88	0.00	0.00

This project is on-going. The appropriation's term year will be extended to FY2016.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
123,800	0	0	0	123,800

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 7/1/2011 Location: Statewide

Elections Reform Under the Federal Help America Vote Act (48416) SLR: 10-043-027-31 Dept: Gov (1)
Chapter/Page/Line: 00/27/28

AR: 2244 LL: 50 Fund: 11179 Origination Year: 2011 Term Year: 2015 Contact: Gail Fenumiai Phone: (907)465-4611

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,425,000.00	0.00	0.00	0.00	0.00	1,425,000.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended to FY2016.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,425,000	0	1,425,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Voter Registration and Election Management System Replacement (49695) SLR: 10-043-028-03 Dept: Gov (1)
Chapter/Page/Line: 00/28/3

AR: 2245 LL: 50 Fund: 11179 Origination Year: 2011 Term Year: 2015 Contact: Gail Fenumiai Phone: (907)465-4611

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,550,000.00	531,427.82	1,018,572.18	0.00	0.00	0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended to FY2016.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,550,000	0	1,550,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Polling Place Accessibility Assistance under the Federal Help America Vote Act (HAVA) (38524) SLR: 11-005-084-03 Dept: Gov (1)
Chapter/Page/Line: 00/84/3

AR: 2246 LL: 50 Fund: 11179 Origination Year: 2012 Term Year: 2016 Contact: Gail Fenumiai Phone: (907)465-4611

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	89,340.00	10,600.00	0.00	0.00	60.00	0.00	0.00

Project is ongoing.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	100,000	0	100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA) (38524) SLR: 12-017-117-30 Dept: Gov (1)
Chapter/Page/Line: 00/117/30

AR: 2247 LL: 50 Fund: 11179 Origination Year: 2013 Term Year: 2017 Contact: Gail Fenumiai Phone: (907)465-2644

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	14,712.00	71,000.00	0.00	0.00	14,288.00	0.00	0.00

Project is ongoing.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	100,000	0	100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 7/1/2014 Location: Statewide

Sec. 28(e) Office of the Governor - Operating to Capital Reapprop for Security, Tech, and Other Facilities Improvements/Upgrades (56116)

SLR: 12-017-181-02 Dept: Gov (1)
Chapter/Page/Line: 00/181/2

AR: 2248 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Guy Bell Phone: (907)465-3876

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	675,000.00	421,122.71	39,232.24	0.00	0.00	214,645.05	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
675,000	0	0	0	675,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Office of the Governor for Facilities Repairs and Maintenance, Security and Computer Systems (57781)

SLR: 13-016-122-15 Dept: Gov (1)
Chapter/Page/Line: 00/122/15

AR: 2249 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Guy Bell Phone: (907)465-3876

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,111,879.41	0.00	0.00	0.00	0.00	2,111,879.41	0.00	0.00

Project is underway.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
813,000	0	0	0	813,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 7/1/2018 Location: Statewide

Costs Associated with the Capitol Remodel Project, Information Technology, and Security Improvements (59260)

SLR: 14-018-136-21 Dept: Gov (1)
Chapter/Page/Line: 00/136/21

AR: 2250 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Guy Bell Phone: (907)465-3876

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,503,115.00	0.00	0.00	0.00	0.00	2,503,115.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Statewide

AK CENTER FOR TREATMENT PROJECT SLA10, CH 43, PG162, LN22

SLR: 10-043-162-22 Dept: H&SS (6)
Chapter/Page/Line: 00/00/00

AR: 26377 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,500,000.00	323,064.99	405,179.01	0.00	0.00	4,771,756.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended. Planning phase is underway with stakeholders.

AKSAS Orig. Auth.

5,500,000

Authorized contains UGF: ☑

Alaska eHealth Network - Health Information Exchange Deployment (56065)

SLR: 12-017-118-06 Dept: H&SS (6)
Chapter/Page/Line: 00/118/6

AR: 23623 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,300,000.00	2,053,153.14	1,003,232.47	0.00	0.00	243,614.39	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,300,000	0	0	0	3,300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Alaska Land Mobile Radio Emergency Response Narrowband Compliance (33443)

SLR: 12-017-118-10 Dept: H&SS (6)
Chapter/Page/Line: 00/118/10

AR: 23624 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	297,500.00	40,356.48	257,143.52	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
297,500	0	0	0	297,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Bethel Youth Facility Expansion - Phase 1 (54191)

SLR: 12-017-118-14 Dept: H&SS (6)
Chapter/Page/Line: 00/118/14

AR: 23625 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	3,006,774.92	6,993,225.08	0.00	0.00	0.00	0.00	0.00

This project is under construction and anticipated to be completed by 06/30/2016.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000,000	0	0	0	10,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Bethel

Eligibility Information System (50825)

SLR: 12-017-118-17 Dept: H&SS (6)
Chapter/Page/Line: 00/118/17

AR: 23626 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	74,646,378.90	21,617,939.46	31,708,498.56	0.00	0.00	21,319,940.88	-65,893,064.00	-20,425,611.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
8,738,478	0	0	0	8,738,478

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Emergency Medical Services Match for Code Blue Project (42837)

SLR: 12-017-118-19 Dept: H&SS (6)
Chapter/Page/Line: 00/118/19

AR: 23627 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	450,000.00	306,345.18	141,009.87	0.00	0.00	2,644.95	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
450,000	0	0	0	450,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

International Classification of Diseases Version 10 - Phase 2 (50814)

SLR: 12-017-118-25 Dept: H&SS (6)
Chapter/Page/Line: 00/118/25

AR: 23629 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,707,000.00	238,647.64	670,256.36	0.00	0.00	3,798,096.00	-3,805,400.00	-194,400.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
901,600	0	0	3,805,400	4,707,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Patient Centered Medical Home Implementation Planning for CHC Clinics (55636)

SLR: 12-017-118-29 Dept: H&SS (6)
Chapter/Page/Line: 00/118/29

AR: 23630 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	437,500.00	2,763.73	434,736.27	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
437,500	0	0	0	437,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

State Improvements to Health Information Gateway (52386)

SLR: 12-017-118-33 Dept: H&SS (6)
Chapter/Page/Line: 00/118/33

AR: 23631 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,641,400.00	578,957.71	366,825.59	0.00	0.00	2,695,616.70	-3,277,260.00	-811,999.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
364,140	0	0	3,277,260	3,641,400

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2014 Location: Statewide

Targeted Recruitment Stategies for Foster Parents in Western Region of Alaska (55640)

SLR: 12-017-119-05 Dept: H&SS (6)
Chapter/Page/Line: 00/119/5

AR: 23632 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	15,663.43	84,336.57	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Alaska Veterans and Pioneers Home Deferred Maintenance (45521)

SLR: 12-017-119-17 Dept: H&SS (6)
Chapter/Page/Line: 00/119/17

AR: 23634 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	24,810.00	18,573.08	6,236.92	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
24,810	0	0	0	24,810

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Mat-Su Areawide

Anchorage Pioneer Home Deferred Maintenance (45517)

SLR: 12-017-119-20 Dept: H&SS (6)
Chapter/Page/Line: 00/119/20

AR: 23636 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,389,360.00	557,030.97	832,329.03	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,389,360	0	0	0	1,389,360

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Juneau Pioneer Home Deferred Maintenance (45519) SLR: 12-017-119-23 Dept: H&SS (6)
Chapter/Page/Line: 00/119/23

AR: 23637 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,210,830.00	652,810.12	1,558,019.88	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,210,830	0	0	0	2,210,830

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Juneau Areawide

Alaska Psychiatric Institute Deferred Maintenance (51436) SLR: 12-017-119-33 Dept: H&SS (6)
Chapter/Page/Line: 00/119/33

AR: 23641 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	902,475.00	163,428.53	739,046.47	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
902,475	0	0	0	902,475

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Anchorage Public Health Laboratory Deferred Maintenance (51499) SLR: 12-017-120-05 Dept: H&SS (6)
Chapter/Page/Line: 00/120/5

AR: 23642 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	132,322.00	59,141.97	73,180.03	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
132,322	0	0	0	132,322

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Denardo Center Deferred Maintenance (45501) SLR: 12-017-120-08 Dept: H&SS (6)
Chapter/Page/Line: 00/120/8

AR: 23643 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	206,750.00	28,764.24	177,985.76	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
206,750	0	0	0	206,750

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks Areawide

Dillingham Health Center Deferred Maintenance (45502) SLR: 12-017-120-10 Dept: H&SS (6)
Chapter/Page/Line: 00/120/10

AR: 23644 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	14,919.00	274.45	14,545.43	0.00	0.00	99.12	-1,356.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
13,563	0	0	1,356	14,919

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Dillingham

Fahrenkamp Center Deferred Maintenance (45503) SLR: 12-017-120-13 Dept: H&SS (6)
Chapter/Page/Line: 00/120/13

AR: 23646 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	275,771.00	64,256.24	211,514.76	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
275,771	0	0	0	275,771

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks Areawide

Johnson Youth Center Deferred Maintenance (45507) SLR: 12-017-120-15 Dept: H&SS (6)
Chapter/Page/Line: 00/120/15

AR: 23647 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	407,902.00	104,933.75	302,968.25	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
415,402	0	0	0	415,402

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Juneau Areawide

Juneau Public Health Center Deferred Maintenance (45508) SLR: 12-017-120-18 Dept: H&SS (6)
Chapter/Page/Line: 00/120/18

AR: 23648 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	104,434.00	52,417.31	51,320.65	0.00	0.00	696.04	-9,494.00	-679.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
94,940	0	0	9,494	104,434

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Juneau Areawide

Kenai Peninsula Youth Facility Deferred Maintenance (54759) SLR: 12-017-120-21 Dept: H&SS (6)
Chapter/Page/Line: 00/120/21

AR: 23649 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	194,219.96	52,991.32	141,228.64	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
165,400	0	0	0	165,400

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kenai Areawide

Ketchikan Public Health Center Deferred Maintenance (51514) SLR: 12-017-120-24 Dept: H&SS (6)
Chapter/Page/Line: 00/120/24

AR: 23650 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	37,297.00	34,327.22	2,721.95	0.00	0.00	247.83	-3,390.00	-9,357.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
33,907	0	0	3,390	37,297

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Ketchikan

Matanuska-Susitna Youth Facility Deferred Maintenance (45512) SLR: 12-017-120-27 Dept: H&SS (6)
Chapter/Page/Line: 00/120/27

AR: 23651 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	56,350.00	46,628.87	9,721.13	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
41,350	0	0	0	41,350

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Mat-Su Areawide

McLaughlin Youth Center Deferred Maintenance (45513) SLR: 12-017-120-30 Dept: H&SS (6)
Chapter/Page/Line: 00/120/30

AR: 23652 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	666,800.04	316,069.03	350,731.01	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
703,120	0	0	0	703,120

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Sitka Public Health Center Deferred Maintenance (45522) SLR: 12-017-120-33 Dept: H&SS (6)
Chapter/Page/Line: 00/120/33

AR: 23653 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	16,500.00	10,349.15	6,040.90	0.00	0.00	109.95	-1,500.00	-42,334.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
15,000	0	0	1,500	16,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Sitka

MH Aging and Disability Resource Centers Pilot to Improve Screening and Services (54274) SLR: 12-016-013-10 Dept: H&SS (6)
Chapter/Page/Line: 00/13/10

AR: 23656 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	425,000.00	185,053.76	189,046.24	0.00	0.00	50,900.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Unobligated balance will be added to future grant solicitations.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
425,000	0	0	0	425,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2015 Location: Statewide

MH Essential Program Equipment (33672) SLR: 12-016-013-16 Dept: H&SS (6)
Chapter/Page/Line: 00/13/16

AR: 23658 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	475,000.00	432,302.41	37,929.29	0.00	0.00	4,768.30	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Unobligated balance will be added to future grant solicitations.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
475,000	0	0	0	475,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

MH Home Modification and Upgrades to Retain Housing (33671) SLR: Dept: H&SS (6)
Chapter/Page/Line: 00/13/18

AR: 23659 LL: 75 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	67,668.76	682,331.24	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
750,000	0	300,000	0	1,050,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

MH Home Modification and Upgrades to Retain Housing (33671) SLR: Dept: H&SS (6)
Chapter/Page/Line: 00/13/18

AR: 23661 LL: 75 Fund: 34046 Origination Year: 2013 Term Year: 2017 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	15,287.69	284,712.31	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
750,000	0	300,000	0	1,050,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Alaska Veterans and Pioneers Home Storage Unit (46895) SLR: 11-005-084-17 Dept: H&SS (6)
Chapter/Page/Line: 00/84/17

AR: 23664 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	885,000.00	819,276.21	62,189.30	0.00	0.00	3,534.49	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
885,000	0	0	0	885,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Palmer (Greater Palmer)

Electronic Benefit Transfer System Equipment (50870) SLR: 11-005-084-25 Dept: H&SS (6)
Chapter/Page/Line: 00/84/25

AR: 23700 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	18,840.72	1,071.93	0.00	0.00	30,087.35	0.00	0.00

This project is on-going. Project has been delayed due to network changes in the Department of Administration.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Electronic Health Record Incentive Payments (51853) SLR: 11-005-084-28 Dept: H&SS (6)
Chapter/Page/Line: 00/84/28

AR: 23702 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	46,058,985.00	35,663,405.85	10,395,579.15	0.00	0.00	0.00	-46,058,985.00	-31,896,412.00

This project is on-going. Funds are encumbered and will be expended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	36,518,800	36,518,800

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Emergency Medical Services Ambulances and Equipment Statewide - Code Blue Project Match (42837)

SLR: 11-005-084-31 Dept: H&SS (6)
Chapter/Page/Line: 00/84/31

AR: 23704 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	425,000.00	333,080.05	66,147.70	0.00	0.00	25,772.25	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
425,000	0	0	0	425,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Field Operations Call System for Vulnerable Alaskans (50878)

SLR: 11-005-085-04 Dept: H&SS (6)
Chapter/Page/Line: 00/85/4

AR: 23706 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	255,200.00	4,347.33	5,860.67	0.00	0.00	244,992.00	-125,000.00	0.00

This project is on-going. Project delayed due to work on new Eligibility Information System.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
130,200	0	0	125,000	255,200

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Health Insurance Portability and Accountability Act Compliance (46918)

SLR: 11-005-085-07 Dept: H&SS (6)
Chapter/Page/Line: 00/85/7

AR: 23708 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	632,522.31	210,322.92	0.00	0.00	157,154.77	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

International Classification of Diseases (ICD-10) Implementation (50814)

SLR: 11-005-085-14 Dept: H&SS (6)
Chapter/Page/Line: 00/85/14

AR: 23712 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,100,000.00	4,058,781.45	293,983.42	0.00	0.00	747,235.13	-4,500,000.00	-5,385,776.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
600,000	0	0	4,500,000	5,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 10/31/2016 Location: Statewide

McLaughlin Youth Center Safety and Security Phase 1 Completion (41336)

SLR: 11-005-085-22 Dept: H&SS (6)
Chapter/Page/Line: 00/85/22

AR: 23716 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,275,000.00	3,877,778.13	397,221.87	0.00	0.00	0.00	0.00	0.00

This project is on-going. Construction project is complete, remaining funds are for Furniture, Fixtures and Equipment (FF&E).

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,275,000	0	0	0	4,275,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Anchorage Areawide

Medicaid Management Information System Completion (41501) SLR: 11-005-085-25 Dept: H&SS (6)
Chapter/Page/Line: 00/85/25

AR: 23718 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,283,800.00	1,266,668.86	771,457.93	0.00	0.00	1,245,673.21	-2,280,420.00	-1,110,400.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,003,380	0	0	2,280,420	3,283,800

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Senior and Disability Services System Upgrade (50917) SLR: 11-005-085-28 Dept: H&SS (6)
Chapter/Page/Line: 00/85/28

AR: 23720 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	13,500,000.00	1,479,536.77	3,195,316.19	0.00	0.00	8,825,147.04	-12,150,000.00	-167,986.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,350,000	0	0	1,350,000	2,700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Alaska Veterans and Pioneers Home (45521) SLR: 11-005-086-03 Dept: H&SS (6)
Chapter/Page/Line: 00/86/3

AR: 23724 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,282,766.00	1,174,614.78	108,151.22	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,282,766	0	0	0	1,282,766

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Palmer (Greater Palmer)

Anchorage Pioneer Home (45517) SLR: 11-005-086-05 Dept: H&SS (6)
Chapter/Page/Line: 00/86/5

AR: 23726 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	879,640.00	828,646.40	50,993.60	0.00	0.00	0.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.
The appropriation's term year will be changed as applicable.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
879,640	0	0	0	879,640

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Anchorage (Downtown/Rogers Park)

Juneau Pioneer Home (45519) SLR: 11-005-086-07 Dept: H&SS (6)
Chapter/Page/Line: 00/86/7

AR: 23728 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	803,844.00	494,009.00	309,835.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
803,844	0	0	0	803,844

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Juneau (Juneau/Downtown/Douglas)

Ketchikan Pioneer Home (45520) SLR: 11-005-086-09 Dept: H&SS (6)
Chapter/Page/Line: 00/86/9

AR: 23730 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,033,750.00	858,761.95	174,988.05	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,033,750	0	0	0	1,033,750

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Ketchikan Gateway Borough

Alaska Psychiatric Institute (51436) SLR: 11-005-086-14 Dept: H&SS (6)
Chapter/Page/Line: 00/86/14

AR: 23734 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	423,015.00	401,533.24	21,481.76	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
423,015	0	0	0	423,015

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Anchorage (University/Airport Heights)

Anchorage Public Health Laboratory (51499) SLR: 11-005-086-16 Dept: H&SS (6)
Chapter/Page/Line: 00/86/16

AR: 23736 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	119,848.00	108,337.51	11,510.49	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
119,848	0	0	0	119,848

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Anchorage (University/Airport Heights)

Bethel Youth Facility (45500) SLR: 11-005-086-18 Dept: H&SS (6)
Chapter/Page/Line: 00/86/18

AR: 23738 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	159,332.62	155,743.12	3,589.50	0.00	0.00	0.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
104,202	0	0	0	104,202

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Bethel

Dillingham Health Center (45502) SLR: 11-005-086-20 Dept: H&SS (6)
Chapter/Page/Line: 00/86/20

AR: 23740 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,270.00	230.23	7,255.09	0.00	0.00	784.68	-1,488.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
6,782	0	0	1,488	8,270

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Dillingham

Johnson Youth Center (45507) SLR: 11-005-086-22 Dept: H&SS (6)
Chapter/Page/Line: 00/86/22

AR: 23742 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	115,780.00	37,070.46	78,709.54	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
115,780	0	0	0	115,780

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Juneau (Juneau/Downtown/Douglas)

Juneau Public Health Center (45508) SLR: 11-005-086-24 Dept: H&SS (6)
Chapter/Page/Line: 00/86/24

AR: 23744 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	57,890.00	49,967.09	1,994.17	0.00	0.00	5,928.74	-10,420.00	-2,259.00

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
47,470	0	0	10,420	57,890

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Juneau (Juneau/Downtown/Douglas)

Ketchikan Public Health Center (51514) SLR: 11-005-086-26 Dept: H&SS (6)
Chapter/Page/Line: 00/86/26

AR: 23746 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	297,723.00	152,679.59	123,819.18	0.00	0.00	21,224.23	-53,591.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
244,132	0	0	53,591	297,723

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Ketchikan

Ketchikan Regional Youth Facility (45511) SLR: 11-005-086-28 Dept: H&SS (6)
Chapter/Page/Line: 00/86/28

AR: 23748 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	766,258.01	598,386.06	167,871.95	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
780,898	0	0	0	780,898

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Ketchikan Gateway Borough

McLaughlin Youth Center (45513) SLR: 11-005-086-32 Dept: H&SS (6)
Chapter/Page/Line: 00/86/32

AR: 23752 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	982,892.38	859,001.76	123,890.62	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,038,023	0	0	0	1,038,023

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Anchorage (University/Airport Heights)

Sitka Public Health Center (45522) SLR: 11-005-087-03 Dept: H&SS (6)
Chapter/Page/Line: 00/87/3

AR: 23754 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	115,780.00	91,873.88	12,560.12	0.00	0.00	11,346.00	-20,840.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
94,940	0	0	20,840	115,780

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Sitka

MH Deferred Maintenance and Accessibility Improvements (33670) SLR: 12-004-011-13 Dept: H&SS (6)
Chapter/Page/Line: 00/11/13

AR: 23760 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	482,977.83	17,020.91	0.00	0.00	1.26	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

MH Home Modification and Upgrades to Retain Housing (33671) SLR: 04-011-011-16 Dept: H&SS (6)
Chapter/Page/Line: 00/11/16

AR: 23764 LL: 75 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	702,733.32	47,266.68	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	300,000	0	1,050,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Medicaid Management Information System Reprocurement (32430) SLR: 00-135-014-25 Dept: H&SS (6)
Chapter/Page/Line: 135/14/25

AR: 23777 LL: 50 Fund: 11100 Origination Year: 2001 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,099,999.06	22,362,374.02	2,202,217.68	-279,898.00	0.00	255,509.36	-24,622,752.00	-19,057,578.58

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,032,752	0	0	22,590,000	24,622,752

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2000 End Date: 6/30/2005 Location: Statewide

Alaska Veterans and Pioneer Home Resident Lifts (56658) SLR: 13-016-065-25 Dept: H&SS (6)
Chapter/Page/Line: 00/65/25

AR: 24600 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	212,000.00	191,236.80	20,193.47	0.00	0.00	569.73	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
212,000	0	0	0	212,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Palmer (Palmer)

Alaska Youth Obesity Prevention (57566) SLR: 13-016-065-28 Dept: H&SS (6)
Chapter/Page/Line: 00/65/28

AR: 24601 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	939,576.67	0.00	0.00	0.00	60,423.33	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Bethel Youth Facility Renovation Phase 2 of 2 (54191) SLR: 13-016-065-30 Dept: H&SS (6)
Chapter/Page/Line: 00/65/30

AR: 24602 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	199,941.88	9,800,058.12	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000,000	0	0	0	10,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Bethel

Department-Wide Disaster Recovery (56808) SLR: 13-016-065-33 Dept: H&SS (6)
Chapter/Page/Line: 00/65/33

AR: 24603 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	805,800.00	792,153.92	12,956.39	0.00	0.00	689.69	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
805,800	0	0	0	805,800

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Electronic Health Record Incentive Payments (51853) SLR: 13-016-066-04 Dept: H&SS (6)
Chapter/Page/Line: 00/66/4

AR: 24604 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,187,500.00	384,779.86	29,802,720.14	0.00	0.00	0.00	-30,187,500.00	0.00

This project is on-going. Funds are encumbered and will be expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	30,187,500	30,187,500

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Electronic Vital Record Registration System Phase 2 of 2 (42853) SLR: 13-016-066-07 Dept: H&SS (6)
Chapter/Page/Line: 00/66/7

AR: 24605 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,785,000.00	358,177.08	338,656.66	0.00	0.00	1,088,166.26	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,785,000	0	0	0	1,785,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Emergency Medical Services Match for Code Blue Project (42837)

SLR: 13-016-066-10 Dept: H&SS (6)
Chapter/Page/Line: 00/66/10

AR: 24606 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	450,000.00	88,524.48	333,894.86	0.00	0.00	27,580.66	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Balance of unobligated funds will be awarded in future grant solicitations.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
450,000	0	0	0	450,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Juneau Pioneer Home Grounds Cleanup and Restoration (57570)

SLR: 13-016-066-13 Dept: H&SS (6)
Chapter/Page/Line: 00/66/13

AR: 24607 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000.00	10,705.79	42,894.21	0.00	0.00	6,400.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
60,000	0	0	0	60,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Juneau Areawide

Juneau Pioneer Home Security Cameras (56652)

SLR: 13-016-066-16 Dept: H&SS (6)
Chapter/Page/Line: 00/66/16

AR: 24608 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	106,000.00	3,989.98	12,275.02	0.00	0.00	89,735.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
106,000	0	0	0	106,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Juneau Areawide

Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway (56065)

SLR: 13-016-066-19 Dept: H&SS (6)
Chapter/Page/Line: 00/66/19

AR: 24609 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,749,700.00	526,013.25	1,414,121.94	0.00	0.00	3,809,564.81	-3,338,700.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,411,000	0	0	3,338,700	5,749,700

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Transitional Housing Apartment Renovation (57573)

SLR: 13-016-066-24 Dept: H&SS (6)
Chapter/Page/Line: 00/66/24

AR: 24614 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
65,000	0	0	0	65,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Alaska Psychiatric Institute Deferred Maintenance (57041) SLR: 13-016-066-30 Dept: H&SS (6)
Chapter/Page/Line: 00/66/30

AR: 24616 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	80,000.00	67,342.05	12,657.95	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
80,000	0	0	0	80,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Assets Building Deferred Maintenance (57042) SLR: 13-016-066-33 Dept: H&SS (6)
Chapter/Page/Line: 00/66/33

AR: 24617 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	310,530.73	439,469.27	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	0	0	750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Fahrenkamp Center Deferred Maintenance (57043) SLR: 13-016-067-04 Dept: H&SS (6)
Chapter/Page/Line: 00/67/4

AR: 24618 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,000.00	827.47	29,172.53	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
30,000	0	0	0	30,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks Areawide

Fairbanks Health Center Deferred Maintenance (57044) SLR: 13-016-067-06 Dept: H&SS (6)
Chapter/Page/Line: 00/67/6

AR: 24619 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	147,723.41	102,276.59	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks Areawide

Fairbanks Youth Facility Deferred Maintenance (57045) SLR: 13-016-067-09 Dept: H&SS (6)
Chapter/Page/Line: 00/67/9

AR: 24620 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	33,700.00	929.53	32,770.47	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
33,700	0	0	0	33,700

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks Areawide

Johnson Youth Facility Deferred Maintenance (57046) SLR: 13-016-067-12 Dept: H&SS (6)
Chapter/Page/Line: 00/67/12

AR: 24621 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	55,000.00	6,517.00	48,483.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
55,000	0	0	0	55,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Juneau Areawide

Juneau Health Center Deferred Maintenance (57047) SLR: 13-016-067-15 Dept: H&SS (6)
Chapter/Page/Line: 00/67/15

AR: 24622 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000.00	5,263.73	9,736.27	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
15,000	0	0	0	15,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Juneau Areawide

Ketchikan Health Center Deferred Maintenance (57048) SLR: 13-016-067-18 Dept: H&SS (6)
Chapter/Page/Line: 00/67/18

AR: 24623 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	6,669.02	92,180.98	0.00	0.00	1,150.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Ketchikan

Ketchikan Youth Facility Deferred Maintenance (57049) SLR: 13-016-067-21 Dept: H&SS (6)
Chapter/Page/Line: 00/67/21

AR: 24624 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	135,000.00	6,498.57	128,501.43	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
135,000	0	0	0	135,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Ketchikan

McLaughlin Youth Center Deferred Maintenance (57050) SLR: 13-016-067-24 Dept: H&SS (6)
Chapter/Page/Line: 00/67/24

AR: 24625 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,249,300.00	171,300.40	1,077,999.60	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,249,300	0	0	0	1,249,300

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Nome Youth Facility Deferred Maintenance (57051) SLR: 13-016-067-27 Dept: H&SS (6)
Chapter/Page/Line: 00/67/27

AR: 24626 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	189,800.00	36,094.43	153,705.57	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
189,800	0	0	0	189,800

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Nome

Sitka Health Center Deferred Maintenance (57052) SLR: 13-016-067-30 Dept: H&SS (6)
Chapter/Page/Line: 00/67/30

AR: 24627 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000.00	301.02	14,698.98	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
15,000	0	0	0	15,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Sitka

Alaska Veterans and Pioneer Home Deferred Maintenance (57053) SLR: 13-016-068-05 Dept: H&SS (6)
Chapter/Page/Line: 00/68/5

AR: 24629 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,108,000.00	353,576.26	754,423.74	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,108,000	0	0	0	1,108,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Palmer (Palmer)

Anchorage Pioneer Home Deferred Maintenance (57054) SLR: 13-016-068-08 Dept: H&SS (6)
Chapter/Page/Line: 00/68/8

AR: 24630 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	561,000.00	357,267.81	203,732.19	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
561,000	0	0	0	561,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Fairbanks Pioneer Home Deferred Maintenance (57055) SLR: 13-016-068-11 Dept: H&SS (6)
Chapter/Page/Line: 00/68/11

AR: 24631 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	782,000.00	85,449.32	695,107.06	0.00	0.00	1,443.62	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
782,000	0	0	0	782,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks Areawide

Juneau Pioneer Home Deferred Maintenance (57056) SLR: 13-016-068-14 Dept: H&SS (6)
Chapter/Page/Line: 00/68/14

AR: 24632 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	106,000.00	6,768.65	99,231.35	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
106,000	0	0	0	106,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Juneau Areawide

Ketchikan Pioneer Home Deferred Maintenance (57057) SLR: 13-016-068-17 Dept: H&SS (6)
Chapter/Page/Line: 00/68/17

AR: 24633 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	240,000.00	14,532.45	225,467.55	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
340,000	0	0	0	340,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Ketchikan

Sitka Pioneer Home Deferred Maintenance (57058) SLR: 13-016-068-20 Dept: H&SS (6)
Chapter/Page/Line: 00/68/20

AR: 24634 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,074,200.00	219,406.48	854,793.52	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
974,200	0	0	0	974,200

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Sitka

MH Deferred Maintenance and Accessibility Improvements (56572) SLR: 13-015-012-10 Dept: H&SS (6)
Chapter/Page/Line: 00/12/10

AR: 24635 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	18,951.24	191,048.76	0.00	0.00	790,000.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

MH Home Modification and Upgrades to Retain Housing (54275) SLR: Dept: H&SS (6)
Chapter/Page/Line: 00/12/13

AR: 24637 LL: 75 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	14,213.41	30,786.59	0.00	0.00	705,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	300,000	0	1,050,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

MH Home Modification and Upgrades to Retain Housing (54275) SLR: Dept: H&SS (6)
Chapter/Page/Line: 00/12/13

AR: 24638 LL: 75 Fund: 34046 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	5,685.37	12,314.63	0.00	0.00	282,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	300,000	0	1,050,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

MH Implementation of Replacement Grant System (56573) SLR: 13-015-012-16 Dept: H&SS (6)
Chapter/Page/Line: 00/12/16

AR: 24639 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	700,000.00	345,711.24	354,288.76	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
700,000	0	0	0	700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

MH Medical Appliances for Beneficiaries Experiencing Sensory Impairments (33671) SLR: 13-015-012-19 Dept: H&SS (6)
Chapter/Page/Line: 00/12/19

AR: 24643 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	231,654.05	268,345.95	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

MH: Reappropriation for Bring the Kids Home - Transitional Housing and Training (57251) SLR: Dept: H&SS (6)
Chapter/Page/Line: 00/00/00

AR: 24644 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,939,221.60	20,846.35	45,153.65	0.00	0.00	3,873,221.60	0.00	0.00

Grant/contract documents are in process. Two agencies have been awarded the funds.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/15/2013 End Date: 6/30/2017 Location: Statewide

Competitive Grants for Chronic Inebriate Anti-Recidivism Treatment Program (59486) SLR: 14-018-053-27 Dept: H&SS (6)
Chapter/Page/Line: 00/53/27

AR: 24650 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	0.00	240,000.00	0.00	0.00	3,760,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,000,000	0	0	0	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Office of Children Services Safety Enhancements to Offices, Facilities and Equipment (58319) SLR: 14-018-053-30 Dept: H&SS (6)
Chapter/Page/Line: 00/53/30

AR: 24651 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	94,800.00	0.00	0.00	0.00	0.00	94,800.00	-94,800.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	94,800	94,800

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Office of Children's Services - Television and Radio Campaign to Recruit Foster Parents (59430) SLR: 14-018-053-33 Dept: H&SS (6)
Chapter/Page/Line: 00/53/33

AR: 24652 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	0.00	4,500.00	0.00	0.00	70,500.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
75,000	0	0	0	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Dillingham Public Health Center Deferred Maintenance (45502) SLR: 14-018-054-07 Dept: H&SS (6)
Chapter/Page/Line: 00/54/7

AR: 24654 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	174,332.00	0.00	173,170.01	0.00	0.00	1,161.99	-17,433.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
156,899	0	0	17,433	174,332

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Dillingham

Fairbanks Youth Facility Deferred Maintenance (57045) SLR: 14-018-054-10 Dept: H&SS (6)
Chapter/Page/Line: 00/54/10

AR: 24655 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	344,610.00	0.00	339,910.00	0.00	0.00	4,700.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
344,610	0	0	0	344,610

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks Areawide

Johnson Youth Center Deferred Maintenance (45507) SLR: 14-018-054-13 Dept: H&SS (6)
Chapter/Page/Line: 00/54/13

AR: 24656 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	532,188.00	0.00	527,488.00	0.00	0.00	4,700.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
532,188	0	0	0	532,188

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Juneau Areawide

Ketchikan Public Health Center Deferred Maintenance (51514) SLR: 14-018-054-16 Dept: H&SS (6)
Chapter/Page/Line: 00/54/16

AR: 24657 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,133.00	0.00	15,032.45	0.00	0.00	100.55	-1,513.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
13,620	0	0	1,513	15,133

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Ketchikan

Ketchikan Regional Youth Facility Deferred Maintenance (45511) SLR: 14-018-054-19 Dept: H&SS (6)
Chapter/Page/Line: 00/54/19

AR: 24658 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	132,350.00	0.00	132,350.00	0.00	0.00	0.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
132,350	0	0	0	132,350

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Ketchikan

McLaughlin Youth Center Deferred Maintenance (45513) SLR: 14-018-054-22 Dept: H&SS (6)
Chapter/Page/Line: 00/54/22

AR: 24659 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,013,654.00	0.00	1,013,654.00	0.00	0.00	0.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,013,654	0	0	0	1,013,654

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Nome Youth Facility Deferred Maintenance (45514) SLR: 14-018-054-25 Dept: H&SS (6)
Chapter/Page/Line: 00/54/25

AR: 24660 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	726,354.00	0.00	726,354.00	0.00	0.00	0.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
726,354	0	0	0	726,354

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Nome

Alaska Veterans and Pioneer Home Deferred Maintenance (45521) SLR: 14-018-054-30 Dept: H&SS (6)
Chapter/Page/Line: 00/54/30

AR: 24662 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	294,412.00	0.00	294,412.00	0.00	0.00	0.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
294,412	0	0	0	294,412

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Palmer (Greater Palmer)

Anchorage Pioneer Home Deferred Maintenance (45517) SLR: 14-018-054-33 Dept: H&SS (6)
Chapter/Page/Line: 00/54/33

AR: 24663 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	422,949.00	0.00	422,949.00	0.00	0.00	0.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
422,949	0	0	0	422,949

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Fairbanks Pioneer Home Deferred Maintenance (45518) SLR: 14-018-055-05 Dept: H&SS (6)
Chapter/Page/Line: 00/55/5

AR: 24664 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	709,754.00	0.00	709,754.00	0.00	0.00	0.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
709,754	0	0	0	709,754

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks Areawide

Juneau Pioneer Home Deferred Maintenance (45519) SLR: 14-018-055-08 Dept: H&SS (6)
Chapter/Page/Line: 00/55/8

AR: 24665 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	277,140.00	0.00	277,140.00	0.00	0.00	0.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
277,140	0	0	0	277,140

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Juneau Areawide

Ketchikan Pioneer Home Deferred Maintenance (45520) SLR: 14-018-055-11 Dept: H&SS (6)
Chapter/Page/Line: 00/55/11

AR: 24666 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,214,685.00	0.00	2,214,685.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,214,685	0	0	0	2,214,685

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Ketchikan

MH Essential Program Equipment (33672) SLR: Dept: H&SS (6)
Chapter/Page/Line: 00/13/10

AR: 24675 LL: 75 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	15,000.00	0.00	0.00	235,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	250,000	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

MH Essential Program Equipment (33672) SLR: Dept: H&SS (6)
Chapter/Page/Line: 00/13/10

AR: 24678 LL: 75 Fund: 34046 Origination Year: 2015 Term Year: 2019 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	15,000.00	0.00	0.00	235,000.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	250,000	0	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

MH Home Modification and Upgrades to Retain Housing (33671) SLR: Dept: H&SS (6)
Chapter/Page/Line: 00/13/12

AR: 24680 LL: 75 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	0.00	45,000.00	0.00	0.00	705,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	300,000	0	1,050,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

MH Home Modification and Upgrades to Retain Housing (33671) SLR: Dept: H&SS (6)
Chapter/Page/Line: 00/13/12

AR: 24683 LL: 75 Fund: 34046 Origination Year: 2015 Term Year: 2019 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	0.00	18,000.00	0.00	0.00	282,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	300,000	0	1,050,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Federal Health Insurance Portability and Accountability Act Compliance – Phase 2 (35721) SLR: 04-159-026-28 Dept: H&SS (6)
Chapter/Page/Line: 00/26/28

AR: 26119 LL: 50 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	592,000.00	373,524.90	0.00	-11,607.84	0.00	206,867.26	-592,000.00	-355,188.00

This project is on-going. Funds are being encumbered and expended. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	592,000	592,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Statewide

Fairbanks Virology Laboratory Replacement (38900) SLR: 05-003-056-26 Dept: H&SS (6)
Chapter/Page/Line: 00/56/26

AR: 26135 LL: 50 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,700,000.00	27,193,562.05	218,984.00	-1,251,546.71	0.00	2,035,907.24	-27,200,000.00	-25,948,453.29

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	24,200,000	0	24,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Fairbanks Areawide

MH: Group Home Development (37901) — SLR: 05-005-013-26 — Dept: H&SS (6)
Chapter/Page/Line: 00/13/26

AR: 26158 LL: 75 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	244,637.50	0.00	0.00	0.00	5,362.50	0.00	0.00

Grant/contract documents are in process. The remaining funds were added to the FY14 Transitional Housing Grant. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	150,000	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

Deferred Maintenance, Renovation, Repair and Equipment (31862) — SLR: 06-082-072-29 — Dept: H&SS (6)
Chapter/Page/Line: 00/72/29

AR: 26168 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,100,000.00	1,077,751.92	0.00	-21,780.88	0.00	467.20	-100,000.00	-81,603.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	100,000	1,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 3/15/2006 End Date: 6/30/2009 Location: Statewide

Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project (33797) — SLR: 06-082-073-05 — Dept: H&SS (6)
Chapter/Page/Line: 00/73/5

AR: 26170 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	425,000.00	423,250.87	0.00	0.00	0.00	1,749.13	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended. Remaining funds will be included in FY16 grant solicitations.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
425,000	0	0	0	425,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Ketchikan Pioneer Home Roof Replacement (41369) — SLR: 06-082-073-22 — Dept: H&SS (6)
Chapter/Page/Line: 00/73/22

AR: 26175 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	532,000.00	524,326.55	0.00	0.00	0.00	7,673.45	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
532,000	0	0	0	532,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 3/15/2006 End Date: 6/30/2009 Location: Ketchikan

Medicaid Management Information System Completion (41501) — SLR: 06-082-073-24 — Dept: H&SS (6)
Chapter/Page/Line: 00/73/24

AR: 26176 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	17,911,600.00	5,106,238.59	10,517,198.30	-2,288,132.03	0.00	31.08	-16,120,400.00	-4,365,788.00

This project is on-going. Funds are being encumbered and expended. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,791,200	0	0	16,120,400	17,911,600

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Revenue Management and Cost Allocation System (41361) SLR: 06-082-074-03 Dept: H&SS (6)
Chapter/Page/Line: 00/74/3

AR: 26179 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,377,000.00	413,080.29	65,499.75	-401,728.96	0.00	496,691.00	-976,200.00	-141,899.41

This project is on-going. Funds are being encumbered and expended. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
400,800	0	0	70,800	471,600

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Safety and Support Equipment for Public Health Nurses, Probation Officers, Social Workers, and Pioneer Home Residents (32446) SLR: 06-082-074-05 Dept: H&SS (6)
Chapter/Page/Line: 00/74/5

AR: 26180 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	382,946.00	0.00	-112,959.20	0.00	4,094.80	-151,400.00	-13,303.00

This project is on-going. Funds are being encumbered and expended. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
348,600	0	0	151,400	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Women, Infants, and Children Payment System (39954) SLR: 06-082-074-15 Dept: H&SS (6)
Chapter/Page/Line: 00/74/15

AR: 26182 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	720,173.80	0.00	-2,487,150.00	0.00	2,792,676.20	-6,000,000.00	-729,366.00

This project is on-going. Funds are being encumbered and expended. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	6,000,000	6,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

MH: Home and Community-Based Group Home Development (37901) SLR: 34-006-013-17 Dept: H&SS (6)
Chapter/Page/Line: 00/13/17

AR: 26189 LL: 75 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	230,147.56	0.00	0.00	0.00	19,852.44	-250,000.00	-208,831.00

Grant/contract documents are in process. The remaining funds were added to the FY14 Transitional Housing Grant. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	150,000	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

Deferred Maintenance, Renovation, Repair and Equipment (31862) SLR: 07-030-094-27 Dept: H&SS (6)
Chapter/Page/Line: 00/94/27

AR: 26193 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	900,000.00	760,994.00	0.00	-138,556.00	0.00	450.00	-150,000.00	-11,444.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	0	150,000	900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Eligibility Information System Maintenance (42856) SLR: 07-030-094-30 Dept: H&SS (6)
Chapter/Page/Line: 00/94/30

AR: 26194 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	412,800.00	406,221.46	0.00	-3,655.39	0.00	2,923.15	-154,800.00	-561,209.00

This project is on-going. Funds are being encumbered and expended. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
258,000	0	0	154,800	412,800

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project (42837) SLR: 07-030-094-32 Dept: H&SS (6)
Chapter/Page/Line: 00/94/32

AR: 26195 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	425,000.00	408,128.06	0.00	0.00	0.00	16,871.94	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended. The remaining funds will be added to the FY16 award.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
425,000	0	0	0	425,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Mandatory Statewide Automated Child Welfare Information and Billing System Improvements (6816) SLR: 07-030-095-10 Dept: H&SS (6)
Chapter/Page/Line: 00/95/10

AR: 26198 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,112,333.93	76,504.58	-19,364.83	0.00	291,796.66	-750,000.00	-184,817.00

This project is on-going. Funds are being encumbered and expended. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	0	750,000	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Medicaid Management Information System Completion (41501) SLR: 07-030-095-18 Dept: H&SS (6)
Chapter/Page/Line: 00/95/18

AR: 26205 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	27,031,200.00	18,509,323.62	6,999,709.73	-707,921.34	0.00	814,245.31	-19,619,100.00	-14,540,883.00

This project is on-going. Funds are being encumbered and expended. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,204,100	0	0	10,836,800	12,040,900

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Alaska Pioneer Homes Equipment and Supply Needs (42052) SLR: 07-030-168-27 Dept: H&SS (6)
Chapter/Page/Line: 00/00/00

AR: 26216 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	991,462.61	990,322.08	0.00	0.00	0.00	1,140.53	-991,462.61	-991,462.61

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	500,000	0	0	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2007 End Date: 6/30/2012 Location: Statewide

McLaughlin Youth Center Renovation to Meet Safety and Security Needs, Phase 1 (41336)

SLR: 08-029-149-24 Dept: H&SS (6)
Chapter/Page/Line: 00/149/24

AR: 26251 LL: 75 Fund: 11176 Origination Year: 2009 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	525,522.00	461,459.95	59,349.00	0.00	0.00	4,713.05	-525,522.00	-461,459.95

This project is on-going. The appropriation's term year will be extended. Multi-year project, Phase I nearing completion. Balance of funds to be used for FF&E.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
19,503,700	0	0	0	19,503,700

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Anchorage Areawide

Alaska Psychiatric Institute Automation (45673)

SLR: 08-029-007-09 Dept: H&SS (6)
Chapter/Page/Line: 00/7/9

AR: 26302 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	1,046,754.50	145,000.00	0.00	0.00	8,245.50	-1,200,000.00	-1,200,000.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,200,000	0	1,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 5/1/2008 End Date: 6/30/2012 Location: Statewide

Electronic Vital Record Registration System (42853)

SLR: 08-029-148-32 Dept: H&SS (6)
Chapter/Page/Line: 00/148/32

AR: 26304 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,724,500.00	2,918,316.74	806,183.26	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,724,500	0	0	0	3,724,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 5/1/2008 End Date: 6/30/2013 Location: Statewide

Eligibility Information System Maintenance (42856)

SLR: 08-029-149-04 Dept: H&SS (6)
Chapter/Page/Line: 00/149/4

AR: 26305 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	427,800.00	272,640.78	0.00	-6,463.40	0.00	148,695.82	-163,400.00	-29,278.00

This project is on-going. Funds are being encumbered and expended. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
264,400	0	0	163,400	427,800

Authorized contains UGF: ☑

ABS Project: Beg Date: 5/1/2008 End Date: 6/30/2013 Location: Statewide

Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project (42837)

SLR: 08-029-149-10 Dept: H&SS (6)
Chapter/Page/Line: 00/149/10

AR: 26307 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	425,000.00	411,322.81	0.00	0.00	0.00	13,677.19	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended. The remaining funds will be added to the FY16 award.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
425,000	0	0	0	425,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Fraud Case Management System Replacement (42858)

SLR: 08-029-149-18 Dept: H&SS (6)
Chapter/Page/Line: 00/149/18

AR: 26309 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	298,200.00	51,128.24	0.00	-4,521.53	0.00	242,550.23	-113,900.00	-15,413.00

This project is on-going. The appropriation's term year will be extended. Project has been delayed due to termination of the contract for non-performance. Plans are now underway for the replacement system to be developed by the DHSS ITS.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
184,300	0	0	113,900	298,200

Authorized contains UGF: ☑

ABS Project: Beg Date: 5/1/2008 End Date: 6/30/2014 Location: Statewide

Information Services Security Enhancements (35721)

SLR: 08-029-149-21 Dept: H&SS (6)
Chapter/Page/Line: 00/149/21

AR: 26310 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	448,302.54	62,287.50	-408,082.00	0.00	81,327.96	-1,000,000.00	-707,124.00

This project is on-going. The appropriation's term year will be extended. The balance became available in early FY13 when a federal revenue issue was resolved. These funds will be used to address HIPPA compliance.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (31862)

SLR: 08-029-149-28 Dept: H&SS (6)
Chapter/Page/Line: 00/149/28

AR: 26312 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	757,600.00	751,100.00	6,500.00	0.00	0.00	0.00	-7,600.00	-9,944.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
750,000	0	0	7,600	757,600

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Home Residents and Staff (32446)

SLR: 08-029-149-32 Dept: H&SS (6)
Chapter/Page/Line: 00/149/32

AR: 26313 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	837,800.00	836,224.31	0.00	0.00	0.00	1,575.69	-87,800.00	-63,960.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
750,000	0	0	87,800	837,800

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Sitka Pioneer Home Roof Replacement (45177)

SLR: 08-029-150-06 Dept: H&SS (6)
Chapter/Page/Line: 00/150/6

AR: 26314 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,900,000.00	1,465,216.90	28,137.18	0.00	0.00	406,645.92	0.00	0.00

This project is on-going. Funds are being encumbered and expended. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,900,000	0	0	0	1,900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2010 Location: Sitka

Anchorage Pioneer Home (45517) SLR: 08-029-150-11 Dept: H&SS (6)
Chapter/Page/Line: 00/150/11

AR: 26320 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,620,900.00	1,561,799.88	59,100.12	0.00	0.00	0.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,620,900	0	0	0	1,620,900

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2011 Location: Anchorage Areawide

Assets Building (45499) SLR: 08-029-150-13 Dept: H&SS (6)
Chapter/Page/Line: 00/150/13

AR: 26321 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	187,700.00	159,852.42	27,847.58	0.00	0.00	0.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
187,700	0	0	0	187,700

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2011 Location: Anchorage Areawide

Dillingham Health Center (45502) SLR: 08-029-150-17 Dept: H&SS (6)
Chapter/Page/Line: 00/150/17

AR: 26324 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	131,100.00	91,302.77	34,487.92	-5,309.31	0.00	0.00	-23,600.00	-4,774.00

This project is on-going. Funds are being encumbered and expended. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
107,500	0	0	23,600	131,100

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2011 Location: Dillingham

Fahrenkamp Center (45503) SLR: 08-029-150-19 Dept: H&SS (6)
Chapter/Page/Line: 00/150/19

AR: 26325 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	128,100.00	118,382.69	0.00	-9,534.00	-9,717.31	0.00	-13,566.00	-13,304.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
105,000	0	0	23,100	128,100

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2011 Location: Fairbanks Areawide

Fairbanks Health Center (45504) SLR: 08-029-150-21 Dept: H&SS (6)
Chapter/Page/Line: 00/150/21

AR: 26326 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	74,400.00	73,576.20	0.00	-813.17	-823.80	0.00	-12,586.83	-9,638.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
61,000	0	0	13,400	74,400

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2011 Location: Fairbanks Areawide

Fairbanks Youth Facility (45505) SLR: 08-029-150-25 Dept: H&SS (6)
Chapter/Page/Line: 00/150/25

AR: 26328 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	415,300.00	272,691.21	142,608.79	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
415,300	0	0	0	415,300

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2011 Location: Fairbanks Areawide

Griffin Memorial Building (45506) SLR: 08-029-150-27 Dept: H&SS (6)
Chapter/Page/Line: 00/150/27

AR: 26329 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	148,900.00	148,057.27	0.00	-709.58	-842.73	0.00	-11,190.42	-12,379.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
137,000	0	0	11,900	148,900

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2011 Location: Kodiak

Juneau Health Center (45508) SLR: 08-029-150-31 Dept: H&SS (6)
Chapter/Page/Line: 00/150/31

AR: 26331 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	31,541.49	26,531.49	0.00	-5,010.00	0.00	0.00	-7,400.00	-2,390.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
33,900	0	0	7,400	41,300

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2011 Location: Juneau Areawide

Ketchikan Pioneer Home (45520) SLR: 08-029-151-04 Dept: H&SS (6)
Chapter/Page/Line: 00/151/4

AR: 26333 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	698,984.51	695,956.12	3,028.39	0.00	0.00	0.00	0.00	55.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
253,900	0	0	0	253,900

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2011 Location: Ketchikan

McLaughlin Youth Center (45513) SLR: 08-029-151-10 Dept: H&SS (6)
Chapter/Page/Line: 00/151/10

AR: 26336 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	978,700.00	808,643.00	170,056.97	0.00	0.00	0.03	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
978,700	0	0	0	978,700

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2011 Location: Anchorage Areawide

Nome Youth Facility (45514) SLR: 08-029-151-12 Dept: H&SS (6)
Chapter/Page/Line: 00/151/12

AR: 26337 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	41,400.00	36,929.01	4,470.99	0.00	0.00	0.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
41,400	0	0	0	41,400

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2011 Location: Nome

Sitka Health Center (45515) SLR: 08-029-151-16 Dept: H&SS (6)
Chapter/Page/Line: 00/151/16

AR: 26339 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	27,200.00	27,182.70	0.00	0.00	0.00	17.30	-2,200.00	-13,766.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,000	0	0	2,200	27,200

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2011 Location: Sitka

Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project (42837) SLR: 09-015-015-16 Dept: H&SS (6)
Chapter/Page/Line: 00/15/16

AR: 26351 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	425,000.00	407,338.49	8,652.54	0.00	0.00	9,008.97	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended. Remaining Funds will be added to FY16 award.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
425,000	0	0	0	425,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Health Insurance Portability and Accountability Act Compliance (46918) SLR: 09-015-015-20 Dept: H&SS (6)
Chapter/Page/Line: 00/15/20

AR: 26352 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,337,448.00	255,682.66	10,541.34	0.00	0.00	1,071,224.00	-668,724.00	-71,123.25

This project is on-going. Funds are being encumbered and expended. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
668,724	0	0	668,724	1,337,448

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

HIPAA Updated Electronic Transaction Standards (47611) SLR: 09-015-015-24 Dept: H&SS (6)
Chapter/Page/Line: 00/15/24

AR: 26353 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	4,152,809.69	261,268.13	0.00	0.00	85,922.18	-4,050,000.00	-3,768,659.80

This project is on-going. Funds are being encumbered and expended. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
450,000	0	0	4,050,000	4,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (31862)

SLR: 09-015-015-27 Dept: H&SS (6)
Chapter/Page/Line: 00/15/27

AR: 26354 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,146,589.00	848,383.68	27,673.80	-184,471.00	0.00	86,060.52	-203,872.00	-19,401.00

This project is on-going. Funds are being encumbered and expended. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
942,717	0	0	203,872	1,146,589

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Online Resources for the Children of Alaska Enhancements to Meet Federal Requirements (46905)

SLR: 09-015-015-31 Dept: H&SS (6)
Chapter/Page/Line: 00/15/31

AR: 26355 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	414,255.00	280,563.75	121,886.90	0.00	0.00	11,804.35	-172,092.00	0.00

This project is on-going. Funds are being encumbered and expended. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
242,163	0	0	172,092	414,255

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (37934)

SLR: 09-015-016-05 Dept: H&SS (6)
Chapter/Page/Line: 00/16/5

AR: 26356 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	725,766.51	74,233.49	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
800,000	0	0	0	800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Safety and Support Equipment for Probation Officers and Front Line Workers (32446)

SLR: 09-015-016-13 Dept: H&SS (6)
Chapter/Page/Line: 00/16/13

AR: 26359 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,115,750.00	953,382.73	60,112.66	0.00	0.00	102,254.61	-365,750.00	-177,090.00

This project is on-going. Funds are being encumbered and expended. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	0	365,750	1,115,750

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2014 Location: Statewide

Sec. 40(a) Statewide electronic health information exchange system (48631)

SLR: 09-015-080-27 Dept: H&SS (6)
Chapter/Page/Line: 00/00/00

AR: 26360 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	23,947,500.00	9,093,890.83	295,906.55	0.00	0.00	14,557,702.62	-23,947,500.00	-9,209,020.00

This project is on-going. Funds are being encumbered and expended. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	23,947,500	23,947,500

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Sec. 40(a) Statewide electronic health information exchange system (48631) SLR: 09-015-080-29 Dept: H&SS (6)
Chapter/Page/Line: 00/00/00

AR: 26361 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,727,500.00	1,067,348.37	54,806.10	0.00	0.00	1,605,345.53	0.00	-225,793.00

This project is on-going. Funds are being encumbered and expended. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	23,947,500	23,947,500

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

MH Housing - Home Modification and Upgrades to Retain Housing (33671) SLR: 13-009-014-16 Dept: H&SS (6)
Chapter/Page/Line: 00/14/16

AR: 26365 LL: 75 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	718,897.69	22,903.80	0.00	0.00	8,198.51	-250,000.00	-239,240.77

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
750,000	0	300,000	0	1,050,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

MH Housing - Home Modification and Upgrades to Retain Housing (33671) SLR: 13-009-014-16 Dept: H&SS (6)
Chapter/Page/Line: 00/14/16

AR: 26366 LL: 75 Fund: 34046 Origination Year: 2010 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	298,702.17	0.00	0.00	0.00	1,297.83	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
750,000	0	300,000	0	1,050,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (31862) SLR: 10-043-012-11 Dept: H&SS (6)
Chapter/Page/Line: 00/15/27

AR: 26373 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,020,000.00	2,826,037.74	188,875.26	-5,087.00	0.00	0.00	-20,000.00	-14,913.00

This project is on-going. Funds are being encumbered and expended. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
942,717	0	0	203,872	1,146,589

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (37934) SLR: 10-043-012-15 Dept: H&SS (6)
Chapter/Page/Line: 00/16/5

AR: 26374 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	3,454,639.95	545,360.05	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
800,000	0	0	0	800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project (42837)

SLR: 10-043-028-09 Dept: H&SS (6)
Chapter/Page/Line: 00/15/16

AR: 26375 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	425,000.00	413,270.17	9,645.20	0.00	0.00	2,084.63	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
425,000	0	0	0	425,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs - Phase 1 (42830)

SLR: 10-043-028-13 Dept: H&SS (6)
Chapter/Page/Line: 00/28/13

AR: 26376 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,880,000.00	9,700,195.51	179,804.49	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
9,880,000	0	0	0	9,880,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Juneau Areawide

MH Deferred Maintenance and Accessibility Improvements (33670)

SLR: 10-042-018-09 Dept: H&SS (6)
Chapter/Page/Line: 00/14/13

AR: 26378 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	478,413.08	16,078.92	0.00	0.00	5,508.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
750,000	0	0	0	750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

MH Housing - Home Modification and Upgrades to Retain Housing (33671)

SLR: HB-302- SE-C5 Dept: H&SS (6)
Chapter/Page/Line: 00/14/16

AR: 26380 LL: 75 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	724,468.62	25,531.38	0.00	0.00	0.00	-250,000.00	-181,961.38

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
750,000	0	300,000	0	1,050,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

MH Housing - Home Modification and Upgrades to Retain Housing (33671)

SLR: HB-302- SE-C5 Dept: H&SS (6)
Chapter/Page/Line: 00/14/16

AR: 26381 LL: 75 Fund: 34046 Origination Year: 2011 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	289,787.45	10,212.55	0.00	0.00	0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
750,000	0	300,000	0	1,050,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

MH Housing-Pre-development, Anchorage Assets Building (48751)

SLR: 10-042-018-15 Dept: H&SS (6)
Chapter/Page/Line: 00/18/15

AR: 26382 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Michael Frawley Phone: (907)465-1870

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	482,979.09	17,020.91	0.00	0.00	0.00	0.00	0.00

This project is on-going. Funds are being encumbered and expended. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

AVTEC Deferred Maintenance (48821)

SLR: 11-005-087-20 Dept: Labor (7)
Chapter/Page/Line: 00/87/20

AR: 27747 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2015 Contact: Ben Eveland Phone: (907)224-6150

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	998,766.68	554.68	0.00	0.00	678.64	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Seward

Job Center Computer Replacements (54490)

SLR: 12-017-121-08 Dept: Labor (7)
Chapter/Page/Line: 00/121/8

AR: 27750 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2015 Contact: James Harvey Phone: (907)465-4891

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	917,500.00	557,064.88	165,677.76	0.00	0.00	194,757.36	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
917,500	0	0	0	917,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Workers' Compensation .Net Upgrade and Rewrite (46892)

SLR: 09-015-016-24 Dept: Labor (7)
Chapter/Page/Line: 00/16/24

AR: 27755 LL: 50 Fund: 11173 Origination Year: 2010 Term Year: 2015 Contact: Mike Monagle Phone: (907)465-6059

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,092,200.00	2,775,212.61	177,155.46	0.00	0.00	139,831.93	0.00	0.00

This project will be fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	3,092,200	0	0	3,092,200

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2012 Location: Statewide

Marine Simulator Software (55449)

SLR: 12-017-121-10 Dept: Labor (7)
Chapter/Page/Line: 00/121/10

AR: 27761 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2015 Contact: Ben Eveland Phone: (907)224-6150

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	39,000.00	38,526.00	0.00	0.00	0.00	474.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
39,000	0	0	0	39,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Seward

Third Avenue Dormitory Replacement (46929)

SLR: 12-017-121-12 Dept: Labor (7)
Chapter/Page/Line: 00/121/12

AR: 27771 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2015 Contact: Ben Eveland Phone: (907)224-6150

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	16,075,000.00	15,012,575.03	522,885.24	0.00	0.00	539,539.73	0.00	0.00

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of $530.0.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
16,075,000	0	0	0	16,075,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Seward

Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (48821)

SLR: 12-017-121-21 Dept: Labor (7)
Chapter/Page/Line: 00/121/21

AR: 27775 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2015 Contact: Ben Eveland Phone: (907)224-6150

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	455,585.85	526,215.89	0.00	0.00	18,198.26	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Seward

Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3 (48826)

SLR: 13-016-068-26 Dept: Labor (7)
Chapter/Page/Line: 00/68/26

AR: 27776 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Ben Eveland Phone: (907)224-6150

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	121,878.29	5,578,464.94	0.00	0.00	299,656.77	0.00	0.00

This project is on-going. The remaining balance is necessary for completion of the project.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
6,000,000	0	0	0	6,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Seward

Business Services Management Information System (45289)

SLR: 08-029-069-05 Dept: Labor (7)
Chapter/Page/Line: 00/69/5

AR: 27777 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Wanetta Ayers Phone: (907)269-4675

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,700,000.00	3,334,468.44	160,460.20	0.00	0.00	205,071.36	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,700,000	0	0	0	3,700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2011 Location: Statewide

Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (48821)

SLR: 13-016-068-31 Dept: Labor (7)
Chapter/Page/Line: 00/68/31

AR: 27778 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Ben Eveland Phone: (907)224-6150

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	968,000.00	230,297.70	96,946.24	0.00	0.00	640,756.06	0.00	0.00

This project is on-going. The remaining balance is necessary for completion of the project.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
968,000	0	0	0	968,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Seward

Employment and Training Services Public Access Network (58337)

SLR: 14-018-055-17 Dept: Labor (7)
Chapter/Page/Line: 00/55/17

AR: 27780 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: James Harvey Phone: (907)465-4891

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	170,000.00	19,072.29	0.00	0.00	0.00	150,927.71	0.00	0.00

This project is on-going. The remaining balance is necessary for completion of the project.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
170,000	0	0	0	170,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 2 (48826)

SLR: 14-018-055-19 Dept: Labor (7)
Chapter/Page/Line: 00/55/19

AR: 27781 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Ben Eveland Phone: (907)224-6150

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	1,971.38	5,798,028.62	0.00	0.00	200,000.00	0.00	0.00

This project is on-going. The remaining balance is necessary for completion of the project.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
6,000,000	0	0	0	6,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Seward

Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (48821)

SLR: 14-018-055-22 Dept: Labor (7)
Chapter/Page/Line: 00/55/22

AR: 27782 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Ben Eveland Phone: (907)224-6150

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00

This project is on-going. The remaining balance is necessary for completion of the project.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Seward

AVTEC Alternative Energy Training Facility Expansion (48820)

SLR: 10-043-028-20 Dept: Labor (7)
Chapter/Page/Line: 00/28/20

AR: 27786 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Ben Eveland Phone: (907)224-6150

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	970,734.99	1,714.86	0.00	0.00	27,550.15	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2012 Location: Kenai Areawide

AVTEC Culinary Academy Equipment (49765)

SLR: 10-043-028-23 Dept: Labor (7)
Chapter/Page/Line: 00/28/23

AR: 27787 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Ben Eveland Phone: (907)224-6150

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	492,950.93	7,049.07	0.00	0.00	0.00	-500,000.00	-474,589.58

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	500,000	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Kenai Areawide

AVTEC Medium _Heavy Duty Truck Training Equipment (48823)

SLR: 10-043-028-28 Dept: Labor (7)
Chapter/Page/Line: 00/28/28

AR: 27789 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Ben Eveland Phone: (907)224-6150

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	781,579.30	130,000.00	0.00	0.00	88,420.70	-500,000.00	-380,208.42

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	500,000	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Kenai Areawide

Collections Database (40054)

SLR: 05-003-058-08 Dept: Law (3)
Chapter/Page/Line: 00/58/8

AR: 14925 LL: 50 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Dave A. Blaisdell Phone: (907)465-3673

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	193,544.61	0.00	0.00	0.00	56,455.39	-250,000.00	-250,000.00

Project is on-going. This appropriation's term year will be extended to 2016.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	250,000	0	0	250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Anchorage Areawide

Information Technology Projects (51785)

SLR: 11-005-087-25 Dept: Law (3)
Chapter/Page/Line: 00/87/25

AR: 14927 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2015 Contact: Dave A. Blaisdell Phone: (907)465-3673

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,250,000.00	898,509.05	0.00	0.00	0.00	351,490.95	0.00	0.00

Projects are still on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,250,000	0	0	0	1,250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

CRIMES Database Upgrade (45361)

SLR: 08-029-069-17 Dept: Law (3)
Chapter/Page/Line: 00/69/17

AR: 14928 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Dave A. Blaisdell Phone: (907)465-3673

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	184,276.25	15,723.75	0.00	0.00	0.00	0.00	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will not be extended to 2016.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 5/1/2008 End Date: 12/31/2009 Location: Statewide

Law Office Security Improvements (41865)

SLR: 06-082-075-06 Dept: Law (3)
Chapter/Page/Line: 00/75/6

AR: 14930 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Dave A. Blaisdell Phone: (907)465-3673

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	260,000.00	229,336.58	0.00	0.00	0.00	30,663.42	0.00	0.00

Project is on-going. This appropriation's term year will be extended to 2016.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
260,000	0	0	0	260,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2007 Location: Statewide

Language Contingent: Sections 17 and 18 Exxon Valdez Oil Spill Settlement Claim (42081)

SLR: 06-082-143-16 Dept: Law (3)
Chapter/Page/Line: 00/00/00

AR: 14932 LL: 50 Fund: 11140 Origination Year: 2006 Term Year: 2015 Contact: Dave A. Blaisdell Phone: (907)465-3673

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00

Project is on-going. This appropriation's term year will be extended to 2016.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
400,000	0	400,000	0	800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 5/10/2006 End Date: 6/30/2011 Location: Statewide

Language Contingent: Sections 17 and 18 Exxon Valdez Oil Spill Settlement Claim (42081)

SLR: 06-082-143-23 Dept: Law (3)
Chapter/Page/Line: 00/00/00

AR: 14933 LL: 50 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Dave A. Blaisdell Phone: (907)465-3673

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	15,808.27	0.00	0.00	0.00	384,191.73	0.00	0.00

Project is on-going. This appropriation's term year will be extended to 2016.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
400,000	0	400,000	0	800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 5/10/2006 End Date: 6/30/2011 Location: Statewide

Fairbanks and Anchorage Key Card Office Access (49182)

SLR: 10-043-029-07 Dept: Law (3)
Chapter/Page/Line: 00/29/7

AR: 14936 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Dave A. Blaisdell Phone: (907)465-3673

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	136,071.15	0.00	0.00	0.00	13,928.85	0.00	0.00

Project is nearing completion; however, as a precautionary measure this appropriation's term year will be extended to 2016.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2011 Location: Southcentral Alaska

Charitable Organization Online Registration System (54584)

SLR: 12-017-121-28 Dept: Law (3)
Chapter/Page/Line: 00/121/28

AR: 14939 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Dave A. Blaisdell Phone: (907)465-3673

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	787.50	0.00	0.00	0.00	249,212.50	-250,000.00	0.00

Project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	250,000	0	250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2014 Location: Statewide

Electronic Data Sharing (56509)

SLR: 13-016-069-07 Dept: Law (3)
Chapter/Page/Line: 00/69/7

AR: 14941 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Dave A. Blaisdell Phone: (907)465-3673

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00

Project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

New Case Management System (56972) SLR: 13-016-069-09 Dept: Law (3)
Chapter/Page/Line: 00/69/9

AR: 14942 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Dave A. Blaisdell Phone: (907)465-3673

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	111,073.39	1,388,750.00	0.00	0.00	176.61	0.00	0.00

Project is on-going; however, final negotiation of contract is complete. This appropriation's term year will be extended to 2016.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

ARMY GUARD ALCANTRA FACILITIES PROJECTS / SLR: 13-018-105-02 Dept: M&VA (9)
Chapter/Page/Line: 00/00/00

AR: 34097 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00

This project is on-going.
Sec. 18/Ch. 18/SLA 2014/p105/lines 2-7
Project Manager is Jerry Walton.

AKSAS Orig. Auth.
350,000

Authorized contains UGF: ☑

EIELSON COVERED STORAGE / SLR: 13-018-105-08 Dept: M&VA (9)
Chapter/Page/Line: 00/00/00

AR: 34098 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	195,000.00	0.00	0.00	0.00	0.00	195,000.00	0.00	0.00

Contract documents are in process.
Sec18/Ch18/SLA 2014/p105/lines 8-12
Project Manager is Jerry Walton.

AKSAS Orig. Auth.
195,000

Authorized contains UGF: ☑

ARMORY FACILITIES DEFERRED MAINTENANCE / SLR: 10-043-012-29 Dept: M&VA (9)
Chapter/Page/Line: 00/00/00

AR: 34319 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,870,500.00	630,381.95	3,317,274.24	0.00	0.00	3,922,843.81	-5,562,500.00	-231,621.25

This project is on-going. The appropriation's term year will be extended.
Ch45/Pg12/Ln29; Ref No: 49432
Project Manager is Jerry Walton.

AKSAS Orig. Auth.
0

Authorized contains UGF: ☑

ARMY GUARD FACILITIES PROJECTS MATCH FUNDING SLR: 10-043-012-31 Dept: M&VA (9)
Chapter/Page/Line: 00/00/00

AR: 34323 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,429,500.00	310,503.27	48,742.58	0.00	0.00	1,070,254.15	0.00	0.00

This project is on-going. The appropriation's term year will be extended.
Ch45/Pg12/Ln31; Ref No: 49611
Project Manager is Jerry Walton.

AKSAS Orig. Auth.
0

Authorized contains UGF: ☑

MILITARY YOUTH ACADEMY DEFERRED MAINTENANCE RENEWAL AND REPLACEMENT — SLR: 10-043-013-03 — Dept: M&VA (9)
Chapter/Page/Line: 00/00/00

AR: 34324 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	283,941.12	716,058.88	0.00	0.00	0.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.
Ch43/Pg13/Ln3; Ref No: 35774
Project Manager is Jerry Walton.

AKSAS Orig. Auth.
0

Authorized contains UGF: ☑

Army Guard Construction, Contingency, and Planning (58702) — SLR: 14-018-055-27 — Dept: M&VA (9)
Chapter/Page/Line: 00/55/27

AR: 34051 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	-10,000,000.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Fairbanks Veterans Cemetery - Gold Rush Historic Ditch Mitigation (47882) — SLR: 14-018-055-29 — Dept: M&VA (9)
Chapter/Page/Line: 00/55/29

AR: 34052 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00

Contract documents are in process.
Project Manager is Mercedes Angerman.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks Areawide

State Homeland Security Grant Programs (42901) — SLR: 14-018-055-32 — Dept: M&VA (9)
Chapter/Page/Line: 00/55/32

AR: 34053 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	0.00	0.00	0.00	0.00	4,500,000.00	-4,500,000.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.
Project Manager is Roberta Carney.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	4,500,000	4,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Fairbanks Facilities Projects (58680) — SLR: 14-018-056-04 — Dept: M&VA (9)
Chapter/Page/Line: 00/56/4

AR: 34055 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	0.00	0.00	0.00	0.00	750,000.00	-562,500.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
187,500	0	0	562,500	750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks Areawide

Joint Base Elmendorf Richardson Facilities Projects (58685) SLR: 14-018-056-06 Dept: M&VA (9)
Chapter/Page/Line: 00/56/6

AR: 34059 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,350,000.00	0.00	0.00	0.00	0.00	2,350,000.00	-1,350,000.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	1,350,000	2,350,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Statewide Facilities Projects (58681) SLR: 14-018-056-09 Dept: M&VA (9)
Chapter/Page/Line: 00/56/9

AR: 34063 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	900,000.00	0.00	0.00	0.00	0.00	900,000.00	-450,000.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
450,000	0	0	450,000	900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Alcantra Armory Deferred Maintenance (57190) SLR: 14-018-056-13 Dept: M&VA (9)
Chapter/Page/Line: 00/56/13

AR: 34068 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	430,000.00	0.00	0.00	0.00	0.00	430,000.00	-430,000.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	430,000	430,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Wasilla

Fairbanks Armory Deferred Maintenance (57185) SLR: 14-018-056-15 Dept: M&VA (9)
Chapter/Page/Line: 00/56/15

AR: 34069 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	280,000.00	0.00	0.00	0.00	0.00	280,000.00	-250,000.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
30,000	0	0	250,000	280,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks Areawide

Joint Base Elmendorf Richardson Deferred Maintenance (57090) SLR: 14-018-056-17 Dept: M&VA (9)
Chapter/Page/Line: 00/56/17

AR: 34073 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,469,200.00	0.00	0.00	0.00	0.00	6,469,200.00	-5,808,100.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
661,100	0	0	5,808,100	6,469,200

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Joint Base Elmendorf - Richardson

Kipnuk Armory Deferred Maintenance (58673) SLR: 14-018-056-20 Dept: M&VA (9)
Chapter/Page/Line: 00/56/20

AR: 34077 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	120,000.00	0.00	0.00	0.00	0.00	120,000.00	-95,000.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,000	0	0	95,000	120,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kipnuk

Kodiak Armory Deferred Maintenance (58674) SLR: 14-018-056-22 Dept: M&VA (9)
Chapter/Page/Line: 00/56/22

AR: 34081 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000.00	0.00	0.00	0.00	0.00	20,000.00	-10,000.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000	0	0	10,000	20,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kodiak Armory

Kotzebue Hangar Deferred Maintenance (58675) SLR: 14-018-056-27 Dept: M&VA (9)
Chapter/Page/Line: 00/56/27

AR: 34086 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	605,000.00	0.00	0.00	0.00	0.00	605,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
605,000	0	0	0	605,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kotzebue

Southeast Armories Deferred Maintenance (58676) SLR: 14-018-056-29 Dept: M&VA (9)
Chapter/Page/Line: 00/56/29

AR: 34087 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	498,000.00	0.00	0.00	0.00	0.00	498,000.00	-318,000.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
180,000	0	0	318,000	498,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Southeast Alaska

Statewide Armories Deferred Maintenance (58672) SLR: 14-018-056-31 Dept: M&VA (9)
Chapter/Page/Line: 00/56/31

AR: 34091 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	0.00	0.00	0.00	0.00	150,000.00	-80,000.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
70,000	0	0	80,000	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Western/Rural Interior Region Deferred Maintenance (58677) SLR: 14-018-056-33 Dept: M&VA (9)
Chapter/Page/Line: 00/56/33

AR: 34095 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	925,000.00	0.00	0.00	0.00	0.00	925,000.00	-912,000.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
13,000	0	0	912,000	925,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Alcantra - Covered Shelter Buildings (57186) SLR: 13-016-069-25 Dept: M&VA (9)
Chapter/Page/Line: 00/69/25

AR: 34176 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	450,000.00	0.00	0.00	0.00	0.00	450,000.00	0.00	0.00

This project is on-going.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
450,000	0	0	0	450,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Wasilla

Alcantra - Design and Site Planning (57078) SLR: 13-016-069-27 Dept: M&VA (9)
Chapter/Page/Line: 00/69/27

AR: 34177 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00

This project will not be initiated. Authorization of $60,000 GF will lapse.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
60,000	0	0	0	60,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Wasilla

Alcantra - Road Service Connection and Parking (57079) SLR: 13-016-069-29 Dept: M&VA (9)
Chapter/Page/Line: 00/69/29

AR: 34178 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	950,000.00	0.00	0.00	0.00	0.00	950,000.00	0.00	0.00

This project is on-going.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
950,000	0	0	0	950,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Wasilla

Delta Junction - Readiness Center (57077) SLR: 13-016-069-32 Dept: M&VA (9)
Chapter/Page/Line: 00/69/32

AR: 34179 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00

This project will not be initiated. Authorization of $500,000 GF will lapse.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Delta Junction (Richardson/Glenn Highway)

Dillingham - Readiness Center (57080)

SLR: 13-016-070-03 Dept: M&VA (9)
Chapter/Page/Line: 00/70/3

AR: 34180 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00

This project will not be initiated. Authorization of $500,000 GF will lapse.
Project Manager is Jerry Walton.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Dillingham

Fairbanks - Covered Shelter Building (57075)

SLR: 13-016-070-05 Dept: M&VA (9)
Chapter/Page/Line: 00/70/5

AR: 34181 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	129,000.00	0.00	0.00	0.00	0.00	129,000.00	0.00	0.00

This project is on-going.
Project Manager is Jerry Walton.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
129,000	0	0	0	129,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks Areawide

Fairbanks - Design New Readiness Center (57076)

SLR: 13-016-070-07 Dept: M&VA (9)
Chapter/Page/Line: 00/70/7

AR: 34182 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	650,000.00	0.00	0.00	0.00	0.00	650,000.00	0.00	0.00

This project will not be initiated. Authorization of $650,000 GF will lapse.
Project Manager is Jerry Walton.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
650,000	0	0	0	650,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks Areawide

Joint Base Richardson Elmendorf (JBER) - Parking Lot Replacement (57069)

SLR: 13-016-070-11 Dept: M&VA (9)
Chapter/Page/Line: 00/70/11

AR: 34184 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	233,600.00	0.00	0.00	1,766,400.00	-1,881,000.00	0.00

Contract documents are in process.
Project Manager is Jerry Walton.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
119,000	0	0	1,881,000	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Joint Base Elmendorf - Richardson

Alcantra Armory Deferred Maintenance (57190)

SLR: 13-016-070-18 Dept: M&VA (9)
Chapter/Page/Line: 00/70/18

AR: 34189 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	0.00	0.00	0.00	0.00	300,000.00	-300,000.00	0.00

This project is on-going.
Project Manager is Jerry Walton.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	300,000	300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Wasilla

Fairbanks Armory Deferred Maintenance (57185) SLR: 13-016-070-20 Dept: M&VA (9)
Chapter/Page/Line: 00/70/20

AR: 34193 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	320,000.00	0.00	40,000.00	0.00	0.00	280,000.00	-160,000.00	0.00

Contract documents are in process.
Project Manager is Jerry Walton.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
160,000	0	0	160,000	320,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks (Areawide)

Joint Base Elmendorf Richardson Deferred Maintenance (57090) SLR: 13-016-070-22 Dept: M&VA (9)
Chapter/Page/Line: 00/70/22

AR: 34194 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,042,500.00	7,007.70	1,292,992.30	0.00	0.00	3,742,500.00	-3,525,500.00	-5,378.23

This project is on-going.
Project Manager is Jerry Walton.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,517,000	0	0	3,525,500	5,042,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Joint Base Elmendorf - Richardson

Kenai Armory Deferred Maintenance (57194) SLR: 13-016-070-25 Dept: M&VA (9)
Chapter/Page/Line: 00/70/25

AR: 34195 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	0.00	0.00	0.00	250,000.00	-125,000.00	0.00

This project is on-going.
Project Manager is Jerry Walton.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
125,000	0	0	125,000	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kenai Areawide

Kodiak Armory Deferred Maintenance (57192) SLR: 13-016-070-27 Dept: M&VA (9)
Chapter/Page/Line: 00/70/27

AR: 34199 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	0.00	0.00	0.00	0.00	600,000.00	-300,000.00	0.00

This project is on-going.
Project Manager is Jerry Walton.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
300,000	0	0	300,000	600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kodiak Island Borough

Kotzebue Armory Deferred Maintenance (57191) SLR: 13-016-070-29 Dept: M&VA (9)
Chapter/Page/Line: 00/70/29

AR: 34203 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	0.00	-20,000.00	0.00	80,000.00	-20,000.00	0.00

This project is on-going.
Project Manager is Jerry Walton.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
80,000	0	0	20,000	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kotzebue

Nome Armory Deferred Maintenance (54812) SLR: 13-016-070-33 Dept: M&VA (9)
Chapter/Page/Line: 00/70/33

AR: 34209 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	470,000.00	1,230.74	448,769.26	0.00	0.00	20,000.00	-470,000.00	-913.06

This project is under construction and anticipated to be completed by 01/31/2016
Project Manager is Jerry Walton.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	470,000	470,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Nome

Catastrophic Disaster Response Planning and Equipment (51898) SLR: 11-005-087-30 Dept: M&VA (9)
Chapter/Page/Line: 00/87/30

AR: 34211 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,980,000.00	3,741,446.45	26,401.63	0.00	0.00	1,212,151.92	0.00	0.00

This project is on-going.
Project Manager is Roberta Carney.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,980,000	0	0	0	4,980,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2012 Location: Statewide

National Guard Counterdrug Support (42898) SLR: 11-005-087-33 Dept: M&VA (9)
Chapter/Page/Line: 00/87/33

AR: 34212 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	4.31	0.00	0.00	0.00	99,995.69	-100,000.00	-100,000.00

This project is on-going.
Project Manager is Jolund Luther.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	100,000	100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

State Homeland Security Grant Programs (42901) SLR: 11-005-088-04 Dept: M&VA (9)
Chapter/Page/Line: 00/88/4

AR: 34213 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,500,000.00	5,014,167.25	2,294,861.71	0.00	0.00	2,190,971.04	-9,500,000.00	-4,898,210.21

This project is on-going.
Project Manager is Roberta Carney.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	9,500,000	9,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Southeast Armories - Deferred Maintenance (57187) SLR: 13-016-071-04 Dept: M&VA (9)
Chapter/Page/Line: 00/71/4

AR: 34214 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,480,000.00	19,078.69	2,036,395.31	0.00	0.00	424,526.00	-1,440,000.00	-10,933.98

This project is under construction and anticipated to be completed by 09/30/2015.
Project Manager is Jerry Walton.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,040,000	0	0	1,440,000	2,480,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Southeast Alaska

Valdez Armory Deferred Maintenance (57195) SLR: 13-016-071-07 Dept: M&VA (9)
Chapter/Page/Line: 00/71/7

AR: 34217 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00	-650,000.00	0.00

This project is in the design phase with an estimated start date of 05/01/2015.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
650,000	0	0	650,000	1,300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Valdez

Fairbanks - Extend Organizational Maintenance Shop (51391) SLR: 11-005-088-08 Dept: M&VA (9)
Chapter/Page/Line: 00/88/8

AR: 34220 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	-1,500,000.00	0.00

This project is under construction and anticipated to be completed by 08/15/2015.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Fairbanks (City of Fairbanks)

Fort Richardson - Camp Denali Fire Sprinkler System Design (51394) SLR: 11-005-088-15 Dept: M&VA (9)
Chapter/Page/Line: 00/88/15

AR: 34222 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	49,963.80	200,036.20	0.00	0.00	0.00	-150,000.00	-23,512.89

This project is on-going.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	150,000	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Joint Base Elmendorf - Richardson

Wasilla - Alcantra Complex Barracks Design and Construction (51396) SLR: 11-005-088-18 Dept: M&VA (9)
Chapter/Page/Line: 00/88/18

AR: 34226 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	-1,500,000.00	0.00

This project is on-going.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Wasilla

Fort Richardson - Camp Denali - Install Fire Sprinkler System (51393) SLR: 12-017-122-03 Dept: M&VA (9)
Chapter/Page/Line: 00/122/3

AR: 34231 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	-1,800,000.00	0.00

This project is in the design phase with an estimated start date of 07/01/2015.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,200,000	0	0	1,800,000	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Interior Alaska Veterans Cemetery (47882) SLR: 12-017-122-07 Dept: M&VA (9)
Chapter/Page/Line: 00/122/7

AR: 34232 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	-2,000,000.00	0.00

This project is on-going.
Project Manager is Mercedes Angerman

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks Areawide

Mobile Emergency Operations and Command Vehicle Storage Construction (54798) SLR: 12-017-122-09 Dept: M&VA (9)
Chapter/Page/Line: 00/122/9

AR: 34234 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	925,000.00	22,834.53	902,165.47	0.00	0.00	0.00	0.00	0.00

Contract documents are in process.
Project Manager is Jerry Walton.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
925,000	0	0	0	925,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Mat-Su Areawide

National Guard Counterdrug Support (42898) SLR: 12-017-122-13 Dept: M&VA (9)
Chapter/Page/Line: 00/122/13

AR: 34235 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	0.00	0.00	0.00	250,000.00	-250,000.00	-109,204.58

This project is on-going.
Project Manager is Jolund Luther.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	100,000	100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Statewide Emergency Food Supplies (54824) SLR: 12-017-122-17 Dept: M&VA (9)
Chapter/Page/Line: 00/122/17

AR: 34238 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,860,000.00	0.00	0.00	0.00	0.00	4,860,000.00	0.00	0.00

This project is on-going.
Project Manager is Roberta Carney.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,860,000	0	0	0	4,860,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Alcantra Armory Deferred Maintenance (54811) SLR: 12-017-122-22 Dept: M&VA (9)
Chapter/Page/Line: 00/122/22

AR: 34240 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	320,000.00	~~4,472.92~~	~~295,527.08~~	0.00	0.00	~~20,000.00~~	-160,000.00	-1,385.68
Corrections:		4,472.92	295,527.08			20,000.00		

This project is under construction and anticipated to be completed by 10/31/2015.
Project Manager is Jerry Walton.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
160,000	0	0	160,000	320,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Mat-Su Areawide

Bethel Armory Deferred Maintenance (54806) SLR: 12-017-122-24 Dept: M&VA (9)
Chapter/Page/Line: 00/122/24

AR: 34242 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	340,000.00	6,428.17	213,571.83	0.00	0.00	120,000.00	~~-280,000.00~~	-6,428.17
Corrections:							-220,000.00	

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of $60.0.
Project Manager is Jerry Walton.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
60,000	0	0	280,000	340,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Bethel

Civil Support Team Facility Deferred Maintenance (54805) SLR: 12-017-122-26 Dept: M&VA (9)
Chapter/Page/Line: 00/122/26

AR: 34243 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	560,000.00	152,043.87	199,161.13	0.00	0.00	208,795.00	-200,000.00	-326.11

This project is on-going.
Project Manager is Jerry Walton.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
360,000	0	0	200,000	560,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Fairbanks Armory Deferred Maintenance (54821) SLR: 12-017-122-29 Dept: M&VA (9)
Chapter/Page/Line: 00/122/29

AR: 34244 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000.00	0.00	20,000.00	0.00	0.00	0.00	-10,000.00	0.00

Contract documents are in process.
Project Manager is Jerry Walton.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
10,000	0	0	10,000	20,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks Areawide

Elim Armory Deferred Maintenance (51365) SLR: 11-005-089-13 Dept: M&VA (9)
Chapter/Page/Line: 00/89/13

AR: 34249 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.
The appropriation's term year will be changed as applicable.
Project Manager is Jerry Walton.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
5,000	0	0	0	5,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2014 Location: Elim

Fairbanks Armory Deferred Maintenance (51366) SLR: 11-005-089-15 Dept: M&VA (9)
Chapter/Page/Line: 00/89/15

AR: 34250 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	0.00	0.00	0.00	100,000.00	~~-65,000.00~~	0.00
Corrections:							-35,000.00	

This project is on-going.
Project Manager is Jerry Walton.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
35,000	0	0	65,000	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Fairbanks (City of Fairbanks)

Haines Armory Deferred Maintenance (54820) SLR: 12-017-122-31 Dept: M&VA (9)
Chapter/Page/Line: 00/122/31

AR: 34251 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	320,000.00	1,524.26	318,475.74	0.00	0.00	0.00	-160,000.00	-344.16

This project is in the design phase with an estimated start date of 12/15/2014.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
160,000	0	0	160,000	320,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Haines Borough

Joint Base Elmendorf Richardson Facilities Deferred Maintenance (54807) SLR: 12-017-122-33 Dept: M&VA (9)
Chapter/Page/Line: 00/122/33

AR: 34252 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,128,000.00	502,582.91	3,357,992.09	0.00	0.00	1,267,425.00	-2,745,000.00	-224,718.69

This project is on-going.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,383,000	0	0	2,745,000	5,128,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Juneau Armory Deferred Maintenance (54812) SLR: 12-017-123-06 Dept: M&VA (9)
Chapter/Page/Line: 00/123/6

AR: 34253 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	514,500.00	457,596.34	0.00	0.00	0.00	56,903.66	-317,500.00	-260,596.34

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
197,000	0	0	317,500	514,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Juneau Areawide

Fort Richardson - Bryant Airfield Armory Deferred Maintenance (51367) SLR: 11-005-089-17 Dept: M&VA (9)
Chapter/Page/Line: 00/89/17

AR: 34254 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,895,000.00	455,997.34	214,668.66	0.00	0.00	2,224,334.00	-2,895,000.00	-335,955.81

This project is on-going.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,895,000	2,895,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Joint Base Elmendorf - Richardson

Fort Richardson - Camp Carroll Armory Deferred Maintenance (51686) SLR: 11-005-089-20 Dept: M&VA (9)
Chapter/Page/Line: 00/89/20

AR: 34255 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,090,000.00	0.00	0.00	0.00	0.00	1,090,000.00	~~-915,000.00~~	0.00
Corrections:							0.00	

This project will not be initiated. Authorization of $175,000 GF will lapse.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
175,000	0	0	915,000	1,090,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Joint Base Elmendorf - Richardson

Kenai Armory Deferred Maintenance (54816) SLR: 12-017-123-08 Dept: M&VA (9)
Chapter/Page/Line: 00/123/8

AR: 34256 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000.00	0.00	0.00	0.00	0.00	20,000.00	~~-10,000.00~~	0.00
Corrections:							0.00	

This project will not be initiated. Authorization of $10,000 GF will lapse.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000	0	0	10,000	20,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kenai

Ketchikan Armory Deferred Maintenance (54810) SLR: 12-017-123-10 Dept: M&VA (9)
Chapter/Page/Line: 00/123/10

AR: 34257 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,100,000.00	39,391.85	1,060,608.15	0.00	0.00	0.00	-550,000.00	-19,433.16

This project is under construction and anticipated to be completed by 09/30/2015.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
550,000	0	0	550,000	1,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Ketchikan

Kodiak Armory Deferred Maintenance (54817) SLR: 12-017-123-12 Dept: M&VA (9)
Chapter/Page/Line: 00/123/12

AR: 34258 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000.00	0.00	0.00	0.00	0.00	20,000.00	~~-10,000.00~~	0.00
Corrections:							0.00	

This project will not be initiated. Authorization of $10,000 GF will lapse.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000	0	0	10,000	20,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kodiak

Fort Richardson - Camp Denali Armory Deferred Maintenance (51369) SLR: 11-005-089-23 Dept: M&VA (9)
Chapter/Page/Line: 00/89/23

AR: 34259 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,048,800.00	4,874.15	537,425.85	0.00	0.00	506,500.00	-542,300.00	-3,854.16

Contract documents are in process.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
506,500	0	0	542,300	1,048,800

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Joint Base Elmendorf - Richardson

Valdez Armory Deferred Maintenance (54818) SLR: 12-017-123-14 Dept: M&VA (9)
Chapter/Page/Line: 00/123/14

AR: 34260 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	75,000.00	0.00	0.00	0.00	0.00	75,000.00	-37,500.00	0.00

This project is in the design phase with an estimated start date of 05/01/2015.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
37,500	0	0	37,500	75,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Valdez

Wrangell Armory Deferred Maintenance (54802)

SLR: 12-017-123-16 Dept: M&VA (9)
Chapter/Page/Line: 00/123/16

AR: 34261 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	125,000.00	0.00	0.00	0.00	0.00	125,000.00	~~-62,500.00~~	0.00
Corrections:							0.00	

This project will not be initiated. Authorization of $62,500 GF will lapse.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
62,500	0	0	62,500	125,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Wrangell

Alaska Aerospace Corporation Construction of New Medium Lift Launch Pad (55553)

SLR: 12-017-166-24 Dept: M&VA (9)
Chapter/Page/Line: 00/166/24

AR: 34262 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Craig Campbell Phone: (904)561-3338

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,000,000.00	~~3,000,000.00~~	~~0.00~~	0.00	0.00	~~27,000,000.00~~	-5,000,000.00	0.00
Corrections:		603,974.10	50,561.86			29,345,464.04		

This project is on-going. Ch17/Sec7Pg166/Ln; Ref No: 41789
Project Manager is Judy Godin.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,000,000	0	5,000,000	0	30,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kodiak

Kotzebue Armory Deferred Maintenance (51373)

SLR: 11-005-089-32 Dept: M&VA (9)
Chapter/Page/Line: 00/89/32

AR: 34269 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00

This project will not be initiated. Authorization of $55,000 GF will lapse.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
55,000	0	0	0	55,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Kotzebue

Koyukuk Armory Deferred Maintenance (51374)

SLR: 11-005-090-03 Dept: M&VA (9)
Chapter/Page/Line: 00/90/3

AR: 34270 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	40,000.00	0.00	0.00	-30,000.00	0.00	10,000.00	~~-30,000.00~~	0.00
Corrections:							0.00	

This project will not be initiated. Authorization of $10,000 GF will lapse.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000	0	0	30,000	40,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2014 Location: Koyukuk

Military Youth Academy Deferred Maintenance, Renewal and Replacement (35744)

SLR: 11-005-090-05 Dept: M&VA (9)
Chapter/Page/Line: 00/90/5

AR: 34274 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	60,474.29	128,485.44	-1,500,000.00	0.00	1,311,040.27	~~-1,500,000.00~~	0.00
Corrections:							0.00	

This project is on-going.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,500,000	0	0	1,500,000	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2014 Location: Joint Base Elmendorf - Richardson

Nome Armory Deferred Maintenance (51375) SLR: 11-005-090-09 Dept: M&VA (9)
Chapter/Page/Line: 00/90/9

AR: 34278 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	950,000.00	931,482.64	0.00	0.00	0.00	18,517.36	-475,000.00	-465,741.32

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
475,000	0	0	475,000	950,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2014 Location: Nome

Sitka Armory Deferred Maintenance (51376) SLR: 11-005-090-11 Dept: M&VA (9)
Chapter/Page/Line: 00/90/11

AR: 34282 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	475,000.00	87,297.56	112,702.44	0.00	0.00	275,000.00	-337,500.00	-87,297.56

This project is under construction and anticipated to be completed by 09/30/2015.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
137,500	0	0	337,500	475,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Sitka

Statewide Armory Deferred Maintenance (51377) SLR: 11-005-090-13 Dept: M&VA (9)
Chapter/Page/Line: 00/90/13

AR: 34286 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	120,000.00	106,935.64	13,064.36	0.00	0.00	0.00	-60,000.00	-53,467.82

This project is in the design phase with an estimated start date of 05/01/2015.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
60,000	0	0	60,000	120,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Wasilla - Alcantra Armory Deferred Maintenance (51378) SLR: 11-005-090-15 Dept: M&VA (9)
Chapter/Page/Line: 00/90/15

AR: 34290 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,162,000.00	714,676.87	1,099,564.13	0.00	0.00	347,759.00	-1,178,500.00	-352,282.03

This project is on-going.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
983,500	0	0	1,178,500	2,162,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2014 Location: Wasilla

Army Guard Facilities Projects (42900) SLR: 10-043-029-13 Dept: M&VA (9)
Chapter/Page/Line: 00/29/13

AR: 34301 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,342,000.00	2,940,727.23	5,325,598.34	0.00	0.00	75,674.43	-7,342,000.00	-2,164,011.19

This project is on-going. The appropriation's term year will be extended.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	7,342,000	8,342,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Cold Weather Generation Storage and Maintenance (48728)
SLR: 10-043-029-15 Dept: M&VA (9)
Chapter/Page/Line: 00/29/15

AR: 34305 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.
Project Manager is Roberta Carney.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Interior Alaska Veterans Cemetery Design and Planning (47882)
SLR: 10-043-029-21 Dept: M&VA (9)
Chapter/Page/Line: 00/29/21

AR: 34307 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	285,157.99	645,953.55	0.00	0.00	5,068,888.46	-5,000,000.00	0.00

This project is on-going. The appropriation's term year will be extended.
Project Manager is Mercedes Angerman.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	5,000,000	6,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Fairbanks Areawide

National Guard Counterdrug Support (42898)
SLR: 10-043-029-24 Dept: M&VA (9)
Chapter/Page/Line: 00/29/24

AR: 34311 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	0.00	0.00	0.00	100,000.00	-100,000.00	-100,000.00

This project is on-going. The appropriation's term year will be extended.
Project Manager is Jolund Luther.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	100,000	100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

State Homeland Security Grant Programs (42901)
SLR: 10-043-029-26 Dept: M&VA (9)
Chapter/Page/Line: 00/29/26

AR: 34312 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,500,000.55	9,427,273.87	0.00	0.00	0.00	72,726.68	-9,500,000.55	-9,427,273.87

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of $72.7
Project Manager is Roberta Carney.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	9,500,000	9,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Army Guard Facilities Projects (42900)
SLR: 09-015-016-30 Dept: M&VA (9)
Chapter/Page/Line: 00/16/30

AR: 34326 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	2,319,848.95	63,596.22	0.00	0.00	116,554.83	-1,750,000.00	-1,661,563.42

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	0	1,750,000	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2015 Location: Statewide

Military Youth Academy Deferred Maintenance, Renewal and Replacement (35774)

SLR: 09-015-017-03 Dept: M&VA (9)
Chapter/Page/Line: 00/17/3

AR: 34331 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	289,852.36	110,147.64	0.00	0.00	0.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.
Project Manager is Jerry Walton.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2015 Location: Anchorage Areawide

National Guard Counterdrug Support and ROPES Program (42898)

SLR: 09-015-017-07 Dept: M&VA (9)
Chapter/Page/Line: 00/17/7

AR: 34332 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	50,000.00	0.00	0.00	0.00	100,000.00	-100,000.00	-100,000.00

This project is on-going. The appropriation's term year will be extended.
Project Manager is Jolund Luther.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
50,000	0	0	100,000	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2015 Location: Statewide

Alcantra Armory (Wasilla) - Roof Replacement and Painting, Security Installation, and Equipment (45551)

SLR: 08-029-069-29 Dept: M&VA (9)
Chapter/Page/Line: 00/69/29

AR: 34343 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,370,000.00	1,318,697.24	0.00	0.00	0.00	51,302.76	-250,000.00	-249,606.50

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.
Project Manager is Jerry Walton.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,120,000	0	0	250,000	1,370,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2011 Location: Mat-Su Areawide

Camp Carroll - Building Upgrades for Code Compliance (45559)

SLR: 08-029-070-07 Dept: M&VA (9)
Chapter/Page/Line: 00/70/7

AR: 34349 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	625,000.00	266,600.28	256,657.20	0.00	0.00	101,742.52	0.00	0.00

This project is on-going. The appropriation's term year will be extended.
Project Manager is Jerry Walton.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
625,000	0	0	0	625,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2011 Location: Joint Base Elmendorf - Richardson

Camp Denali - Security System (45553)

SLR: 08-029-070-10 Dept: M&VA (9)
Chapter/Page/Line: 00/70/10

AR: 34350 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	442,892.00	271,687.63	0.00	0.00	0.00	171,204.37	-268,015.00	-164,370.99

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.
Project Manager is Jerry Walton.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
174,877	0	0	268,015	442,892

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2011 Location: Joint Base Elmendorf - Richardson

Kotzebue Readiness Center - Roof Replacement, Building Repair, and Fuel Tank Replacement. (45565)

SLR: 08-029-070-15 Dept: M&VA (9)
Chapter/Page/Line: 00/70/15

AR: 34356 LL: 70 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,205,000.00	992,729.91	0.00	-12,150.00	0.00	200,120.09	-486,900.00	-474,750.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.
Project Manager is Jerry Walton.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
718,100	0	0	486,900	1,205,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2011 Location: Kotzebue

Anchorage Armory Roof Replacement (45205)

SLR: 08-029-151-27 Dept: M&VA (9)
Chapter/Page/Line: 00/151/27

AR: 34363 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	3,234,713.03	0.00	0.00	0.00	765,286.97	-2,000,000.00	-1,617,356.52

This project is on-going. The appropriation's term year will be extended.
Project Manager is Jerry Walton.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,000,000	0	0	2,000,000	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2009 Location: Joint Base Elmendorf - Richardson

Army Guard Facilities Projects (42900)

SLR: 08-029-151-29 Dept: M&VA (9)
Chapter/Page/Line: 00/151/29

AR: 34366 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,360,392.84	69,272.97	0.00	0.00	70,334.19	-750,000.00	-687,899.12

This project is on-going. The appropriation's term year will be extended.
Project Manager is Jerry Walton.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
750,000	0	0	750,000	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2014 Location: Statewide

Improved Communications for Emergency Response (ICER) (45174)

SLR: 08-029-152-04 Dept: M&VA (9)
Chapter/Page/Line: 00/152/4

AR: 34371 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	1,680,418.00	0.00	0.00	0.00	2,319,582.00	-3,200,000.00	-880,418.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.
Project Manager is Roberta Carney.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
800,000	0	0	3,200,000	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 7/1/2013 Location: Statewide

Military Youth Academy Deferred Maintenance, Renewal and Replacement (35774)

SLR: 08-029-152-07 Dept: M&VA (9)
Chapter/Page/Line: 00/152/7

AR: 34372 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	916,735.12	83,264.88	0.00	0.00	0.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.
Project Manager is Jerry Walton.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2014 Location: Joint Base Elmendorf - Richardson

National Guard Counterdrug Support Program (42898) SLR: 08-029-152-11 Dept: M&VA (9)
Chapter/Page/Line: 00/152/11

AR: 34373 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	47,863.18	0.00	0.00	0.00	52,136.82	-100,000.00	-100,000.00

This project is on-going. The appropriation's term year will be extended.
Project Manager is Jolund Luther.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	100,000	100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2014 Location: Statewide

Military Youth Academy Deferred Maintenance, Renewal and Replacement (35774) SLR: 07-030-097-03 Dept: M&VA (9)
Chapter/Page/Line: 00/97/3

AR: 34387 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	920,585.54	79,414.46	0.00	0.00	0.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.
Project Manager is Jerry Walton.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Joint Base Elmendorf - Richardson

Bethel Readiness Center Planning and Design (34848) SLR: 01-061-020-31 Dept: M&VA (9)
Chapter/Page/Line: 61/20/31

AR: 34808 LL: 50 Fund: 11100 Origination Year: 2002 Term Year: 2015 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	652,500.00	0.00	0.00	0.00	97,500.00	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.
Project Manager is Jerry Walton.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
750,000	0	0	0	750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2001 End Date: 6/30/2011 Location: Bethel

Bethel Readiness Center New Construction - Phase 2 (34848) SLR: 05-003-059-03 Dept: M&VA (9)
Chapter/Page/Line: 00/59/3

AR: 34897 LL: 50 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,562,500.00	8,554,156.00	0.00	-2,000,642.00	0.00	7,702.00	-8,062,500.00	-6,054,156.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.
Project Manager is Jerry Walton.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,500,000	0	0	8,062,500	10,562,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Bethel

Military Youth Academy Dining Facility Renovation and Repair (40065) SLR: 05-003-059-09 Dept: M&VA (9)
Chapter/Page/Line: 00/59/9

AR: 34899 LL: 50 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	225,000.00	184,520.51	0.00	0.00	0.00	40,479.49	0.00	0.00

This project is on-going. The appropriation's term year will be extended.
Project Manager is Jerry Walton.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
225,000	0	0	0	225,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

Army Guard Construction, Contingency and Planning (35780)

SLR: 06-082-075-16 Dept: M&VA (9)
Chapter/Page/Line: 00/75/16

AR: 34907 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,790,835.52	209,164.48	0.00	0.00	0.00	-2,000,000.00	-1,790,835.52

This project is on-going. The appropriation's term year will be extended.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Bethel Readiness Center New Construction - Phase 3 (34848)

SLR: 06-082-075-22 Dept: M&VA (9)
Chapter/Page/Line: 00/75/22

AR: 34909 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	687,500.00	632,802.59	54,697.41	0.00	0.00	0.00	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.
Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
687,500	0	0	0	687,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Bethel

Satellite Telephone System - Statewide (41970)

SLR: 06-082-075-25 Dept: M&VA (9)
Chapter/Page/Line: 00/75/25

AR: 34910 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,283,000.00	1,282,640.82	0.00	0.00	0.00	359.18	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.
Project Manager is Roberta Carney.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,283,000	0	0	0	1,283,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Army Guard Facilities Planning and Construction (6911)

SLR: 99-002-049-25 Dept: M&VA (9)
Chapter/Page/Line: 2/49/25

AR: 34997 LL: 50 Fund: 11100 Origination Year: 2000 Term Year: 2015 Contact: Mike O'Hare Phone: (907)428-6003

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,321,692.25	178,307.75	0.00	0.00	0.00	-1,500,000.00	-1,321,154.57

This project is on-going. The appropriation's term year will be extended. Project Manager is Jerry Walton.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/1999 End Date: 6/30/2000 Location: Statewide

ATWOOD BUILDING RENOVATIONS / FACILITIES

SLR: Dept: NatRes (10)
Chapter/Page/Line: 00/00/00

AR: 39294 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Jean Davis Phone: (907)465-2422

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,600,000.00	809.34	100,000.00	0.00	0.00	4,499,190.66	-4,600,000.00	-4,600,000.00

This project is on-going.

AKSAS Orig. Auth.

0

Authorized contains UGF: ☑

PT BRIDGET ST PARK LAND EXCHANGE / MLW

SLR: Dept: NatRes (10)
Chapter/Page/Line: 00/00/00

AR: 39295 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Brent Goodrum Phone: (907)269-8600

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	59,000.00	0.00	0.00	0.00	0.00	59,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

AKSAS Orig. Auth.
59,000

Authorized contains UGF: ☑

Oil and Gas Royalty Settlement Reopeners (31371)

SLR: Dept: NatRes (10)
Chapter/Page/Line: 82/29/29

AR: 40622 LL: 50 Fund: 11100 Origination Year: 2004 Term Year: 2015 Contact: Brent Goodrum Phone: (907)269-8600

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	118,638.12	66,115.96	0.00	0.00	0.00	52,522.16	-118,638.12	-118,638.12

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2003 End Date: 6/30/2006 Location: Statewide

Abandoned Mine Lands Reclamation Federal Program (6855)

SLR: 11-005-090-21 Dept: NatRes (10)
Chapter/Page/Line: 00/90/21

AR: 39100 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Brent Goodrum Phone: (907)269-8600

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,714,877.07	0.00	-285,122.93	0.00	0.00	-2,000,000.00	-1,715,827.07

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Assessment of In-State Gas Energy Potential Phase 2 of 3 (49185)

SLR: 11-005-090-26 Dept: NatRes (10)
Chapter/Page/Line: 00/90/26

AR: 39102 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Steve Masterman Phone: (907)451-5007

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	107,362.47	34,221.00	0.00	0.00	358,416.53	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Canada Thistle Infestations Eradication and Control (52473)

SLR: 11-005-090-29 Dept: NatRes (10)
Chapter/Page/Line: 00/90/29

AR: 39103 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Franci Havemeister Phone: (907)761-3867

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	255,000.00	207,521.32	0.00	0.00	0.00	47,478.68	-85,000.00	-80,000.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
170,000	0	0	0	170,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2017 Location: Anchorage Areawide

Channel Islands Marine Park Debris Removal and Improvements (52399)

SLR: 11-005-090-32 Dept: NatRes (10)
Chapter/Page/Line: 00/90/32

AR: 39104 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	36,100.20	0.00	0.00	0.00	13,899.80	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2017 Location: Juneau (Mendenhall Valley)

Chilkoot Corridor Bear Viewing Platform, Parking Lots, and Other Site Improvements (53794)

SLR: 11-005-091-04 Dept: NatRes (10)
Chapter/Page/Line: 00/91/4

AR: 39105 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	256,097.74	6,543.24	0.00	0.00	737,359.02	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Haines

Chugach State Park Glen Alps Parking Improvements (53819)

SLR: 11-005-091-08 Dept: NatRes (10)
Chapter/Page/Line: 00/91/8

AR: 39106 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2015 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	715,537.00	709,410.13	0.00	0.00	0.00	6,126.87	0.00	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
715,537	0	0	0	715,537

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Anchorage (Chugach State Park)

Copper River Fire Facility Modular Replacements (51056)

SLR: 11-005-091-13 Dept: NatRes (10)
Chapter/Page/Line: 00/91/13

AR: 39108 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Chris Maisch Phone: (907)269-8474

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	3,436.46	0.00	0.00	0.00	396,563.54	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Valdez

Eagle Beach State Recreation Site Campground Improvements (53573)

SLR: 11-005-091-18 Dept: NatRes (10)
Chapter/Page/Line: 00/91/18

AR: 39110 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	82,002.90	0.00	0.00	0.00	17,997.10	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Juneau (Mendenhall Valley)

Federal and Local Government Funded Forest Resource and Fire Program Projects (37769)

SLR: 11-005-091-21 Dept: NatRes (10)
Chapter/Page/Line: 00/91/21

AR: 39111 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Chris Maisch Phone: (907)269-8474

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,800,000.00	388,544.63	191,761.71	0.00	0.00	1,219,693.66	-1,800,000.00	-192,893.04

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	800,000	1,000,000	1,800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3 (49203)

SLR: 11-005-091-25 Dept: NatRes (10)
Chapter/Page/Line: 00/91/25

AR: 39114 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2017 Contact: Steve Masterman Phone: (907)269-8791

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	370,000.00	0.00	0.00	0.00	0.00	370,000.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
370,000	0	0	0	370,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Gas Pipeline Corridor Geologic Hazards and Resources - Final Phase (41415)

SLR: 11-005-091-31 Dept: NatRes (10)
Chapter/Page/Line: 00/91/31

AR: 39116 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Steve Masterman Phone: (907)451-5007

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	105,672.11	10,600.00	0.00	0.00	83,727.89	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Haines Fire Facility Modular Replacements (51822)

SLR: 11-005-092-04 Dept: NatRes (10)
Chapter/Page/Line: 00/92/4

AR: 39117 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Chris Maisch Phone: (907)269-8474

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	520.56	0.00	0.00	0.00	99,479.44	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Haines Borough

Juneau Historic Sites Renovation and Habitability (52484)

SLR: 11-005-092-12 Dept: NatRes (10)
Chapter/Page/Line: 00/92/12

AR: 39120 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2015 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	244,729.60	0.00	0.00	0.00	5,270.40	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2017 Location: Juneau Areawide

Land and Water Conservation Fund Federal Grant Program (32552)

SLR: 11-005-092-19 Dept: NatRes (10)
Chapter/Page/Line: 00/92/19

AR: 39122 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	1,257.16	340,944.84	-2,223,441.00	0.00	434,357.00	-3,000,000.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Land Sales - New Subdivision Development (38886)

SLR: 11-005-092-22 Dept: NatRes (10)
Chapter/Page/Line: 00/92/22

AR: 39123 LL: 50 Fund: 11164 Origination Year: 2012 Term Year: 2016 Contact: Brent Goodrum Phone: (907)269-8600

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,700,000.00	412,209.38	151,187.00	0.00	0.00	3,136,603.62	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	3,700,000	0	0	3,700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Lower Kasilof River Drift Boat Takeout, Phase 1 of 2 (51197)

SLR: 11-005-092-25 Dept: NatRes (10)
Chapter/Page/Line: 00/92/25

AR: 39124 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	150,045.43	13,762.24	0.00	0.00	1,836,192.33	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Kasilof

Mastodon Trail (52187)

SLR: 11-005-092-28 Dept: NatRes (10)
Chapter/Page/Line: 00/92/28

AR: 39125 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2015 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	85,000.00	84,923.59	0.00	0.00	0.00	76.41	0.00	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
85,000	0	0	0	85,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2017 Location: Fairbanks Areawide

Matanuska-Susitna Borough Hydrogeology Assessment Phase 3 of 3 (45272)

SLR: 11-005-092-29 Dept: NatRes (10)
Chapter/Page/Line: 00/92/29

AR: 39126 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Brent Goodrum Phone: (907)269-8600

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	345,000.00	335,276.84	0.00	0.00	0.00	9,723.16	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
345,000	0	0	0	345,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2012 Location: Mat-Su Areawide

National Historic Preservation Fund (6865) SLR: 11-005-093-03 Dept: NatRes (10)
Chapter/Page/Line: 00/93/3

AR: 39128 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2015 Contact: Judy Bittner Phone: (907)269-8715

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	343,345.12	97,477.18	-298,701.00	0.00	10,476.70	-600,000.00	-301,299.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
150,000	0	0	600,000	750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

National Recreational Trail Grants Federal Program (6854) SLR: 11-005-093-06 Dept: NatRes (10)
Chapter/Page/Line: 00/93/6

AR: 39131 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,222,307.79	96,570.44	-150,169.68	0.00	30,952.09	-1,500,000.00	-1,172,205.24

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Peters Creek Flooding and Erosion Control Project (52345) SLR: 11-005-093-09 Dept: NatRes (10)
Chapter/Page/Line: 00/93/9

AR: 39132 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Franci Havemeister Phone: (907)761-3867

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	116,000.00	25,000.00	91,000.00	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
116,000	0	0	0	116,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2017 Location: Peters Creek

Rare Earth Elements and Strategic Minerals Assessment (51052) SLR: 11-005-093-12 Dept: NatRes (10)
Chapter/Page/Line: 00/93/12

AR: 39133 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Steve Masterman Phone: (907)451-5007

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	498,000.00	~~376,491.83~~	123,473.88	0.00	0.00	~~-1,965.71~~	0.00	0.00
Corrections:		374,526.12				0.00		

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
498,000	0	0	0	498,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2014 Location: Statewide

Replace Pesticide Storage Facility-Plant Materials Center (51042) SLR: 11-005-093-15 Dept: NatRes (10)
Chapter/Page/Line: 00/93/15

AR: 39134 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Franci Havemeister Phone: (907)761-3867

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	180,000.00	82,247.72	97,752.28	0.00	0.00	0.00	0.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
180,000	0	0	0	180,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Matanuska-Susitna Borough (Greater Palmer)

Firewood and Timber Access (51045) SLR: 11-005-093-31 Dept: NatRes (10)
Chapter/Page/Line: 00/93/31

AR: 39140 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Chris Maisch Phone: (907)269-8474

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	348,464.51	21,265.00	0.00	0.00	230,270.49	0.00	0.00

This project is on- going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
600,000	0	0	0	600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Complete Conversion of Recorded Media to Digital Images (41483) SLR: 11-005-094-08 Dept: NatRes (10)
Chapter/Page/Line: 00/94/8

AR: 39143 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Vicky Backus Phone: (907)269-8882

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	66,008.39	0.00	0.00	0.00	233,991.61	-300,000.00	-300,000.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	300,000	0	0	300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2013 Location: Statewide

Parks and Outdoor Recreation Deferred Maintenance - Chugach Area (51714) SLR: 11-005-094-17 Dept: NatRes (10)
Chapter/Page/Line: 00/94/17

AR: 39146 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	351,000.00	323,889.39	500.00	0.00	0.00	26,610.61	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
351,000	0	0	0	351,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Anchorage (Chugach State Park)

Parks and Outdoor Recreation Deferred Maintenance - Kenai Area (51716) SLR: 11-005-094-21 Dept: NatRes (10)
Chapter/Page/Line: 00/94/21

AR: 39147 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	356,000.00	307,599.15	44,415.78	0.00	0.00	3,985.07	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
356,000	0	0	0	356,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Kenai Areawide

Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area (51719) SLR: 11-005-094-25 Dept: NatRes (10)
Chapter/Page/Line: 00/94/25

AR: 39148 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2015 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	131,000.00	122,835.40	0.00	0.00	0.00	8,164.60	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
131,000	0	0	0	131,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Kodiak

Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area (51715)

SLR: 11-005-094-29 Dept: NatRes (10)
Chapter/Page/Line: 00/94/29

AR: 39149 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	290,000.00	100,857.19	0.00	0.00	0.00	189,142.81	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
290,000	0	0	0	290,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Matanuska Susitna Borough

Parks and Outdoor Recreation Deferred Maintenance - Northern Region (51713)

SLR: 11-005-094-33 Dept: NatRes (10)
Chapter/Page/Line: 00/94/33

AR: 39150 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	356,000.00	297,960.41	50,997.76	0.00	0.00	7,041.83	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
356,000	0	0	0	356,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Fairbanks Areawide

Parks and Outdoor Recreation Deferred Maintenance - Southeast Area (51718)

SLR: 11-005-095-06 Dept: NatRes (10)
Chapter/Page/Line: 00/95/6

AR: 39151 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	356,000.00	232,213.28	112,525.79	0.00	0.00	11,260.93	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
356,000	0	0	0	356,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Southeast Alaska

Statewide Forestry Facilities Deferred Maintenance (51035)

SLR: 11-005-095-18 Dept: NatRes (10)
Chapter/Page/Line: 00/95/18

AR: 39154 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Chris Maisch Phone: (907)269-8474

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,925,000.00	1,388,429.92	295,383.13	0.00	0.00	241,186.95	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,925,000	0	0	0	1,925,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Abandoned Mine Lands Reclamation Federal Program (6855)

SLR: 12-017-123-21 Dept: NatRes (10)
Chapter/Page/Line: 00/123/21

AR: 39160 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Brent Goodrum Phone: (907)269-8600

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,200,000.00	29,033.82	44,175.94	0.00	0.00	3,126,790.24	-3,200,000.00	-29,033.82

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,200,000	3,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Alaska Land Mobile Radio Emergency Response Narrowband Compliance (54914)
SLR: 12-017-123-24 Dept: NatRes (10)
Chapter/Page/Line: 00/123/24

AR: 39161 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Steve Masterman Phone: (907)451-5007

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,960,000.00	1,718,135.96	261,758.86	0.00	0.00	980,105.18	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,960,000	0	0	0	2,960,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Assessment of In-state Gas Energy Potential - Phase 3 of 3 (49185)
SLR: 12-017-123-28 Dept: NatRes (10)
Chapter/Page/Line: 00/123/28

AR: 39162 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Steve Masterman Phone: (907)451-5007

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	14,205.32	0.00	0.00	0.00	185,794.68	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

BAK LAP: Upgrade Forest Research Installations for Wood Biomass Energy Products, Science Education (55563)
SLR: 12-017-123-31 Dept: NatRes (10)
Chapter/Page/Line: 00/123/31

AR: 39163 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Chris Maisch Phone: (907)269-8474

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	742,519.31	257,480.69	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks Areawide

Chugach State Park Public-Use Cabins Construction and Maintenance (55451)
SLR: 12-017-124-05 Dept: NatRes (10)
Chapter/Page/Line: 00/124/5

AR: 39164 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	117,618.83	0.00	0.00	0.00	282,381.17	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Coastal Marine Boundary Mapping (53975)
SLR: 12-017-124-09 Dept: NatRes (10)
Chapter/Page/Line: 00/124/9

AR: 39165 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Brent Goodrum Phone: (907)269-8600

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	180,000.00	2,443.70	0.00	0.00	0.00	177,556.30	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
180,000	0	0	0	180,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Cooperative Water Resource Program (37762) SLR: 12-017-124-11 Dept: NatRes (10)
Chapter/Page/Line: 00/124/11

AR: 39166 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Brent Goodrum Phone: (907)269-8600

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	1,265,083.56	18,141.18	0.00	0.00	1,216,775.26	-2,500,000.00	-1,349,284.38

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	2,500,000	0	2,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Eagle River Trails and Highland Mountain Correctional Facility Land Purchase (56068) SLR: 12-017-124-13 Dept: NatRes (10)
Chapter/Page/Line: 00/124/13

AR: 39167 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Brent Goodrum Phone: (907)269-8600

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	66,513.67	0.00	0.00	0.00	183,486.33	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Eagle River)

Federal and Local Government Funded Forest Resource and Fire Program Projects (37769) SLR: 12-017-124-17 Dept: NatRes (10)
Chapter/Page/Line: 00/124/17

AR: 39168 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Chris Maisch Phone: (907)269-8474

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	523,778.42	102,293.37	0.00	0.00	373,928.21	-1,000,000.00	-291,025.93

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Geologic Assessment of North Slope Shale Oil Potential (53984) SLR: 12-017-124-21 Dept: NatRes (10)
Chapter/Page/Line: 00/124/21

AR: 39169 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Steve Masterman Phone: (907)451-5007

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	52,634.83	0.00	0.00	0.00	47,365.17	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Prudhoe Bay

Historical Alaskan Leaders Documentary (52398) SLR: 12-017-124-24 Dept: NatRes (10)
Chapter/Page/Line: 00/124/24

AR: 39170 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2015 Contact: Judy Bittner Phone: (907)269-8715

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	540,000.00	515,846.80	24,153.20	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
540,000	0	0	0	540,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Land and Water Conservation Fund Federal Grant Program (32552) SLR: 12-017-124-26 Dept: NatRes (10)
Chapter/Page/Line: 00/124/26

AR: 39171 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	0.00	0.00	-237,182.00	0.00	362,818.00	-600,000.00	0.00

Grant/contract documents are in process.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	600,000	600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Large Dam Projects Application Review (54913) SLR: 12-017-124-29 Dept: NatRes (10)
Chapter/Page/Line: 00/124/29

AR: 39172 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Brent Goodrum Phone: (907)269-8600

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	506,000.00	234,252.10	22,077.50	0.00	0.00	249,670.40	-506,000.00	-270,502.34

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	506,000	0	506,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Lower Kasilof River Drift Boat Takeout - Phase 2 of 2 (51197) SLR: 12-017-124-32 Dept: NatRes (10)
Chapter/Page/Line: 00/124/32

AR: 39173 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,600,000.00	16,563.76	0.00	0.00	0.00	1,583,436.24	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,600,000	0	0	0	1,600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kenai Areawide

Mastodon Trail and Trailhead (55564) SLR: 12-017-125-04 Dept: NatRes (10)
Chapter/Page/Line: 00/125/4

AR: 39174 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	89,792.97	12,160.00	0.00	0.00	148,047.03	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks (Areawide)

National Historic Preservation Fund Federal Grant Program (6865) SLR: 12-017-125-08 Dept: NatRes (10)
Chapter/Page/Line: 00/125/8

AR: 39176 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Judith Bittner Phone: (907)269-8715

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	121,340.75	114,452.08	0.00	0.00	514,207.17	-600,000.00	-63,256.28

Grant/contract documents are in process.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	600,000	750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

National Recreational Trails Grant Federal Program (6854) SLR: 12-017-125-11 Dept: NatRes (10)
Chapter/Page/Line: 00/125/11

AR: 39177 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,600,000.00	1,229,700.20	420,988.18	0.00	0.00	949,311.62	-2,600,000.00	-864,448.30

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,600,000	2,600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Olnes Pond and the Greater Lower Chatanika State Recreation Area Repair and Refurbishment (55567) SLR: 12-017-125-16 Dept: NatRes (10)
Chapter/Page/Line: 00/125/16

AR: 39179 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	650,000.00	286,015.61	155,915.00	0.00	0.00	208,069.39	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
650,000	0	0	0	650,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks (Areawide)

Settlers Cove Public Use Cabin (55628) SLR: 12-017-125-25 Dept: NatRes (10)
Chapter/Page/Line: 00/125/25

AR: 39182 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2015 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	47,352.92	0.00	0.00	0.00	2,647.08	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Ketchikan Gateway Borough

Shale Oil Environmental Data (53995) SLR: 12-017-125-27 Dept: NatRes (10)
Chapter/Page/Line: 00/125/27

AR: 39183 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: William Barron Phone: (907)269-7493

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Prudhoe Bay

Snowmobile Trail Development Program and Grants (33690) SLR: 12-017-125-29 Dept: NatRes (10)
Chapter/Page/Line: 00/125/29

AR: 39184 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2015 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	170,888.71	0.00	-32,080.00	0.00	47,031.29	-250,000.00	-217,920.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	250,000	0	0	250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Strategic and Critical Minerals Assessment (51052) SLR: 12-017-126-04 Dept: NatRes (10)
Chapter/Page/Line: 00/126/4

AR: 39186 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Steve Masterman Phone: (907)451-5007

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,730,000.00	2,481,059.58	238,670.02	0.00	0.00	10,270.40	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,730,000	0	0	0	2,730,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Timber and Resource Roads (54849) SLR: 12-017-126-07 Dept: NatRes (10)
Chapter/Page/Line: 00/126/7

AR: 39187 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Chris Maisch Phone: (907)269-8474

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	266,734.37	0.00	0.00	0.00	1,733,265.63	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Tok Long-Term Timber Sale for Biomass Energy (53979) SLR: 12-017-126-09 Dept: NatRes (10)
Chapter/Page/Line: 00/126/9

AR: 39188 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Chris Maisch Phone: (907)269-8474

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	115,810.79	11,199.87	0.00	0.00	72,989.34	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Tok

Upgrade Well Log Tracking System (WELTS) (53966) SLR: 12-017-126-14 Dept: NatRes (10)
Chapter/Page/Line: 00/126/14

AR: 39190 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Brent Goodrum Phone: (907)269-8600

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	112,000.00	45,266.86	0.00	0.00	0.00	66,733.14	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
112,000	0	0	0	112,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Wildland Fire-Fighting Aircraft Maintenance (54937) SLR: 12-017-126-16 Dept: NatRes (10)
Chapter/Page/Line: 00/126/16

AR: 39191 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Chris Maisch Phone: (907)269-8474

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	96,075.00	0.00	0.00	0.00	403,925.00	-500,000.00	-173,684.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	500,000	0	0	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Division of Forestry Deferred Maintenance (45267) SLR: 12-017-126-22 Dept: NatRes (10)
Chapter/Page/Line: 00/126/22

AR: 39193 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Chris Maisch Phone: (907)269-8474

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	58,670.15	636,616.63	0.00	0.00	104,713.22	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
800,000	0	0	0	800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Parks and Outdoor Recreation Deferred Maintenance - Chugach Area (51714) SLR: 12-017-126-25 Dept: NatRes (10)
Chapter/Page/Line: 00/126/25

AR: 39194 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	635,000.00	476,240.68	500.00	0.00	0.00	158,259.32	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
635,000	0	0	0	635,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Parks and Outdoor Recreation Deferred Maintenance - Kenai Area (51716) SLR: 12-017-126-29 Dept: NatRes (10)
Chapter/Page/Line: 00/126/29

AR: 39195 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	560,000.00	260,722.53	0.00	0.00	0.00	299,277.47	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
560,000	0	0	0	560,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kenai Areawide

Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area (51719) SLR: 12-017-126-33 Dept: NatRes (10)
Chapter/Page/Line: 00/126/33

AR: 39196 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	135,000.00	82,849.83	0.00	0.00	0.00	52,150.17	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
135,000	0	0	0	135,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kodiak

Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area (51715) SLR: 12-017-127-06 Dept: NatRes (10)
Chapter/Page/Line: 00/127/6

AR: 39197 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	465,000.00	245,764.04	0.00	0.00	0.00	219,235.96	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
465,000	0	0	0	465,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Mat-Su Areawide

Parks and Outdoor Recreation Deferred Maintenance - Northern Region (51713)
SLR: 12-017-127-10 Dept: NatRes (10)
Chapter/Page/Line: 00/127/10

AR: 39198 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	560,000.00	549,334.62	0.00	0.00	0.00	10,665.38	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
560,000	0	0	0	560,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks Areawide

Parks and Outdoor Recreation Deferred Maintenance - Southeast Area (51718)
SLR: 12-017-127-14 Dept: NatRes (10)
Chapter/Page/Line: 00/127/14

AR: 39199 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	475,000.00	333,816.56	28,317.92	0.00	0.00	112,865.52	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
475,000	0	0	0	475,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Southeast Alaska

Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area (51720)
SLR: 12-017-127-18 Dept: NatRes (10)
Chapter/Page/Line: 00/127/18

AR: 39200 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2015 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	70,000.00	62,296.43	0.00	0.00	0.00	7,703.57	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
70,000	0	0	0	70,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Southwest Alaska

Parks and Outdoor Recreation Statewide Emergency Repairs (51786)
SLR: 12-017-127-22 Dept: NatRes (10)
Chapter/Page/Line: 00/127/22

AR: 39201 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	221,511.36	12,350.00	0.00	0.00	66,138.64	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Abandoned Mine Lands Reclamation Federal Program (6855)
SLR: 13-016-071-12 Dept: NatRes (10)
Chapter/Page/Line: 00/71/12

AR: 39210 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Brent Goodrum Phone: (907)269-8600

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	-3,000,000.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

ANCSA 17b and RS2477 Trailhead Access Improvements (56920) SLR: 13-016-071-15 Dept: NatRes (10)
Chapter/Page/Line: 00/71/15

AR: 39211 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Brent Goodrum Phone: (907)269-8600

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	665.16	255,584.44	0.00	0.00	243,750.40	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Characterization of Conventional and Unconventional Oil and Gas Resources (53984) SLR: 13-016-071-18 Dept: NatRes (10)
Chapter/Page/Line: 00/71/18

AR: 39212 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Steve Masterman Phone: (907)451-5007

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	204,836.39	116,289.60	0.00	0.00	178,874.01	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (37762) SLR: 13-016-071-22 Dept: NatRes (10)
Chapter/Page/Line: 00/71/22

AR: 39213 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Brent Goodrum Phone: (907)269-8600

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	90,654.67	6,799.10	0.00	0.00	2,402,546.23	-2,500,000.00	-142,781.10

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	2,500,000	0	2,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Federal and Local Government Funded Forest Resource and Fire Program Projects (37769) SLR: 13-016-071-29 Dept: NatRes (10)
Chapter/Page/Line: 00/71/29

AR: 39215 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Chris Maisch Phone: (907)269-8474

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	199,231.86	99,820.00	0.00	0.00	1,200,948.14	-1,500,000.00	-10,000.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Iditarod Trail Easements Project (57290) SLR: 13-016-071-33 Dept: NatRes (10)
Chapter/Page/Line: 00/71/33

AR: 39216 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Brent Goodrum Phone: (907)269-8600

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	137,000.00	0.00	0.00	0.00	0.00	137,000.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
137,000	0	0	0	137,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Knik River Public Use Area Target Shooting Facility Design and Construction Phase One of Three (56460)

SLR: 13-016-072-04 Dept: NatRes (10)
Chapter/Page/Line: 00/72/4

AR: 39217 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Brent Goodrum Phone: (907)269-8600

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	195,999.65	105,748.30	0.00	0.00	98,252.05	0.00	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Matanuska-Susitna Borough (Greater Palmer)

National Historic Preservation Fund (6865)

SLR: 13-016-072-09 Dept: NatRes (10)
Chapter/Page/Line: 00/72/9

AR: 39218 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Judy Bittner Phone: (907)465-2422

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	5,804.82	110,091.34	0.00	0.00	684,103.84	-650,000.00	-5,804.82

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
150,000	0	0	650,000	800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

National Recreational Trails Grant Federal Program (6854)

SLR: 13-016-072-12 Dept: NatRes (10)
Chapter/Page/Line: 00/72/12

AR: 39221 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Ben Ellis Phone: (907)269-8699

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,600,000.00	133,684.04	519,760.72	0.00	0.00	1,946,555.24	-2,600,000.00	-79,271.97

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,600,000	2,600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase One (51197)

SLR: 13-016-072-15 Dept: NatRes (10)
Chapter/Page/Line: 00/72/15

AR: 39222 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Brent Goodrum Phone: (907)269-8545

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,400,000.00	51,831.43	0.00	0.00	0.00	1,348,168.57	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,400,000	0	0	0	1,400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kasilof

River Bank Stabilization and Improvements at Bing's Landing (Kenai River Special Management Area) (56462)

SLR: 13-016-072-19 Dept: NatRes (10)
Chapter/Page/Line: 00/72/19

AR: 39223 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	48,613.45	2,437.45	0.00	0.00	1,948,949.10	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kenai Areawide

Snowmobile Trail Development Program and Grants (33690)

SLR: 13-016-072-24 Dept: NatRes (10)
Chapter/Page/Line: 00/72/24

AR: 39224 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	5,360.42	0.00	-37,697.00	0.00	206,942.58	-250,000.00	-212,303.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	250,000	0	0	250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

South Denali Visitors Center - Phase I Completion (57282)

SLR: 13-016-072-27 Dept: NatRes (10)
Chapter/Page/Line: 00/72/27

AR: 39225 LL: 50 Fund: 11185 Origination Year: 2014 Term Year: 2018 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,000,000.00	4,776.36	1,355,783.16	0.00	0.00	5,639,440.48	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	7,000,000	0	0	7,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Denali

Statewide Timber Inventories to Support Annual Allowable Harvest Determinations and Federal Coordination on Timber Sales (49201)

SLR: 13-016-072-30 Dept: NatRes (10)
Chapter/Page/Line: 00/72/30

AR: 39226 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Chris Maisch Phone: (907)269-8474

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	58,952.73	0.00	0.00	0.00	141,047.27	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Strategic and Critical Minerals Assessment (51052)

SLR: 13-016-073-05 Dept: NatRes (10)
Chapter/Page/Line: 00/73/5

AR: 39227 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Steve Masterman Phone: (907)451-5007

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	928,208.03	404,211.94	0.00	0.00	1,167,580.03	-2,500,000.00	-2,500,000.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,500,000	0	0	0	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Unified Permit Project and Document Management (38872)

SLR: 13-016-073-12 Dept: NatRes (10)
Chapter/Page/Line: 00/73/12

AR: 39229 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Chris Hamilton Phone: (907)269-8836

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	1,711,279.38	236,360.25	0.00	0.00	552,360.37	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,500,000	0	0	0	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Wildland Fire Engine Replacement Phase Four of Six (33955) SLR: 13-016-073-15 Dept: NatRes (10)
Chapter/Page/Line: 00/73/15

AR: 39230 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Chris Maisch Phone: (907)269-8474

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	17,992.88	298,702.00	0.00	0.00	183,305.12	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Forestry Deferred Maintenance (45267) SLR: 13-016-073-21 Dept: NatRes (10)
Chapter/Page/Line: 00/73/21

AR: 39232 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Chris Maisch Phone: (907)465-2422

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,100,000.00	93,051.88	316,435.48	0.00	0.00	690,512.64	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,100,000	0	0	0	1,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Parks and Outdoor Recreation Deferred Maintenance - Chugach Region (51714) SLR: 13-016-073-23 Dept: NatRes (10)
Chapter/Page/Line: 00/73/23

AR: 39233 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	360,000.00	33,079.05	0.00	0.00	0.00	326,920.95	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
360,000	0	0	0	360,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Parks and Outdoor Recreation Deferred Maintenance - Kenai Region (51716) SLR: 13-016-073-27 Dept: NatRes (10)
Chapter/Page/Line: 00/73/27

AR: 39234 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	513,000.00	92,263.36	10,000.00	0.00	0.00	410,736.64	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
513,000	0	0	0	513,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kenai Areawide

Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region (51719) SLR: 13-016-073-31 Dept: NatRes (10)
Chapter/Page/Line: 00/73/31

AR: 39235 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000.00	6,222.79	0.00	0.00	0.00	18,777.21	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
25,000	0	0	0	25,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kodiak

Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region (51715)

SLR: 13-016-074-04 Dept: NatRes (10)
Chapter/Page/Line: 00/74/4

AR: 39236 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	545,000.00	142,727.62	81,404.40	0.00	0.00	320,867.98	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
545,000	0	0	0	545,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Matanuska Susitna Borough

Parks and Outdoor Recreation Deferred Maintenance - Northern Region (51713)

SLR: 13-016-074-08 Dept: NatRes (10)
Chapter/Page/Line: 00/74/8

AR: 39237 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	607,000.00	129,460.81	27,500.00	0.00	0.00	450,039.19	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
607,000	0	0	0	607,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks Areawide

Parks and Outdoor Recreation Deferred Maintenance - Southeast Region (51718)

SLR: 13-016-074-12 Dept: NatRes (10)
Chapter/Page/Line: 00/74/12

AR: 39238 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	185,000.00	29,650.38	53,790.00	0.00	0.00	101,559.62	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
185,000	0	0	0	185,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Southeast Alaska

Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region (51720)

SLR: 13-016-074-16 Dept: NatRes (10)
Chapter/Page/Line: 00/74/16

AR: 39239 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
55,000	0	0	0	55,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Bethel

Parks and Outdoor Recreation Statewide Emergency Repairs (6843)

SLR: 13-016-074-20 Dept: NatRes (10)
Chapter/Page/Line: 00/74/20

AR: 39240 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	482,000.00	83,010.71	80,000.00	0.00	0.00	318,989.29	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
482,000	0	0	0	482,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Abandoned Mine Lands Reclamation Federal Program (6855)

SLR: 14-018-057-08 Dept: NatRes (10)
Chapter/Page/Line: 00/57/8

AR: 39250 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Brent Goodrum Phone: (907)269-8600

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,200,000.00	1,005.36	30,400.00	-892,823.00	0.00	2,275,771.64	-3,200,000.00	-1,005.36

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,200,000	3,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Alaska Aviation Safety Project Aeronautical Mapping (59085)

SLR: 14-018-057-10 Dept: NatRes (10)
Chapter/Page/Line: 00/57/10

AR: 39251 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Nick Mastrodicasa Phone: (907)266-2776

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	24,592.74	0.00	0.00	0.00	1,975,407.26	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

BAK LAP: Upgrade Forest Research Installations for Wood Biomass Energy, Productions, Science Education (59449)

SLR: 14-018-057-12 Dept: NatRes (10)
Chapter/Page/Line: 00/57/12

AR: 39252 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Chris Maisch Phone: (907)269-8474

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks (Areawide)

Chugach State Park Access and Trail Rehabilitation - Flattop Area (58956)

SLR: 14-018-057-15 Dept: NatRes (10)
Chapter/Page/Line: 00/57/15

AR: 39253 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	90,400.00	687.12	0.00	0.00	0.00	89,712.88	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
90,400	0	0	0	90,400

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Eagle River)

Chugach State Park Access and Trail Rehabilatio - Mt. Baldy (59450)

SLR: 14-018-057-17 Dept: NatRes (10)
Chapter/Page/Line: 00/57/17

AR: 39254 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Ben Ellis Phone: (907)465-2422

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	78,000.00	0.00	0.00	0.00	0.00	78,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
78,000	0	0	0	78,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Eagle River)

Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (37762)

SLR: 14-018-057-19 Dept: NatRes (10)
Chapter/Page/Line: 00/57/19

AR: 39255 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Brent Goodrum Phone: (907)269-8600

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00	-2,500,000.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	2,500,000	0	2,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Eagle Beach Winter Trail Grooming Implement (59082)

SLR: 14-018-057-22 Dept: NatRes (10)
Chapter/Page/Line: 00/57/22

AR: 39256 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2015 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
6,200	0	0	0	6,200

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Juneau Areawide

Eagle River Greenbelt Access Pathway Project (59453)

SLR: 14-018-057-24 Dept: NatRes (10)
Chapter/Page/Line: 00/57/24

AR: 39257 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Ben Ellis Phone: (907)465-2422

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	240,000.00	15,018.48	0.00	0.00	0.00	224,981.52	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
240,000	0	0	0	240,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Exxon Valdez Oil Spill Trustee Council Land Acquisition for Public Access on Lower Kenai River (58576)

SLR: 14-018-057-26 Dept: NatRes (10)
Chapter/Page/Line: 00/57/26

AR: 39258 LL: 50 Fund: 33070 Origination Year: 2015 Term Year: 2018 Contact: Samantha Carroll Phone: (907)269-8425

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	580,800.00	0.00	0.00	0.00	0.00	580,800.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	580,800	0	580,800

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai Peninsula (Homer/South Kenai)

Exxon Valdez Oil Spill Trustee Council Land Acquisition on Afognak Island (59192)

SLR: 14-018-057-29 Dept: NatRes (10)
Chapter/Page/Line: 00/57/29

AR: 39259 LL: 50 Fund: 33070 Origination Year: 2015 Term Year: 2018 Contact: Samantha Caroll Phone: (907)269-8425

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	0.00	0.00	-10,820,000.00	0.00	4,180,000.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	15,000,000	0	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Afognak

Federal and Local Government Funded Forest Resource and Fire Program Projects (37769)

SLR: 14-018-057-32 Dept: NatRes (10)
Chapter/Page/Line: 00/57/32

AR: 39260 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Chris Maisch Phone: (907)465-2422

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,800,000.00	2,136.48	39,068.25	0.00	0.00	1,758,795.27	-1,800,000.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	400,000	1,400,000	1,800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Federal Over-Reach Program (59490)

SLR: 14-018-058-04 Dept: NatRes (10)
Chapter/Page/Line: 00/58/4

AR: 39263 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Sara Taylor Phone: (907)269-3645

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	70.95	1,000.00	0.00	0.00	198,929.05	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Forest Access Mapping, Inventory and Reforestation Projects (58258)

SLR: 14-018-058-05 Dept: NatRes (10)
Chapter/Page/Line: 00/58/5

AR: 39264 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Chris Maisch Phone: (907)465-2422

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	900,000.00	3,900.58	0.00	0.00	0.00	896,099.42	-900,000.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	900,000	0	0	900,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Funny River Community / Alaska State Parks - Funny River-River Access (58867)

SLR: 14-018-058-07 Dept: NatRes (10)
Chapter/Page/Line: 00/58/7

AR: 39265 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	35,000.00	1,798.36	0.00	0.00	0.00	33,201.64	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
35,000	0	0	0	35,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Funny River

Gruening Cabin Major Maintenance and Residency Program Startup (59081)

SLR: 14-018-058-10 Dept: NatRes (10)
Chapter/Page/Line: 00/58/10

AR: 39266 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
30,000	0	0	0	30,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Juneau Areawide

King Cove Road - Izembek Right-of-Way and Permitting (58594)

SLR: 14-018-058-12 Dept: NatRes (10)
Chapter/Page/Line: 00/58/12

AR: 39267 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Sara Longan Phone: (907)269-8732

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	4,895.51	0.00	0.00	0.00	95,104.49	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: King Cove

Knik River Public Use Area Target Shooting Facility Design and Construction Phase 2 (56460)

SLR: 14-018-058-14 Dept: NatRes (10)
Chapter/Page/Line: 00/58/14

AR: 39268 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Brent Goodrum Phone: (907)269-8600

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00

This project is in the design phase with an estimated start date of 09/10/2014.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Knik River

Lower Kenai River Park Facility and Access Improvements - Phase 1 of 2 (57971)

SLR: 14-018-058-17 Dept: NatRes (10)
Chapter/Page/Line: 00/58/17

AR: 39269 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Ben Ellis Phone: (907)465-2422

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	6,245.21	85,000.00	0.00	0.00	908,754.79	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai Areawide

National Coastal Wetland Grant (39042)

SLR: 14-018-058-20 Dept: NatRes (10)
Chapter/Page/Line: 00/58/20

AR: 39270 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	-1,000,000.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Afognak

National Historic Preservation Fund (6865)

SLR: 14-018-058-21 Dept: NatRes (10)
Chapter/Page/Line: 00/58/21

AR: 39271 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Judy Bittner Phone: (907)465-2422

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	0.00	0.00	0.00	0.00	800,000.00	-650,000.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
150,000	0	0	650,000	800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

National Recreation Trails Federal Grant Program (6854)

SLR: 14-018-058-23 Dept: NatRes (10)
Chapter/Page/Line: 00/58/23

AR: 39272 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,700,000.00	28,566.89	0.00	0.00	0.00	1,671,433.11	-1,500,000.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	1,500,000	1,700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase 2 (51197)

SLR: 14-018-058-25 Dept: NatRes (10)
Chapter/Page/Line: 00/58/25

AR: 39274 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Brent Goodrum Phone: (907)465-2422

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00

This project is in the design phase with an estimated start date of 10/15/2014.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,400,000	0	0	0	1,400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kasilof

Seward Peninsula/Port Clarence Project Development (58598)

SLR: 14-018-058-28 Dept: NatRes (10)
Chapter/Page/Line: 00/58/28

AR: 39275 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Ed Fogels Phone: (907)269-6431

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	4,796.42	388,665.58	0.00	0.00	106,538.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Nome

Snowmobile Trail Development Program and Grants (33690)

SLR: 14-018-058-30 Dept: NatRes (10)
Chapter/Page/Line: 00/58/30

AR: 39276 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Ben Ellis Phone: (907)465-2422

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	226,800.00	0.00	0.00	-26,800.00	0.00	200,000.00	-226,800.00	-7,100.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	226,800	0	0	226,800

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Statewide Digital Map Initiative / Elevation Component (59087)

SLR: 14-018-058-32 Dept: NatRes (10)
Chapter/Page/Line: 00/58/32

AR: 39277 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Nick Mastrodicasa Phone: (907)266-2776

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	742.28	0.00	0.00	0.00	4,999,257.72	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Strategic and Critical Minerals Assessment (51052) SLR: 14-018-059-03 Dept: NatRes (10)
Chapter/Page/Line: 00/59/3

AR: 39278 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Steve Masterman Phone: (907)465-2422

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	375,000.00	0.00	0.00	0.00	0.00	375,000.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
375,000	0	0	0	375,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Unified Permit Automation and Document Management (38872) SLR: 14-018-059-05 Dept: NatRes (10)
Chapter/Page/Line: 00/59/5

AR: 39279 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Chris Hamilton Phone: (907)269-8836

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,900,000.00	53,890.98	0.00	0.00	0.00	3,846,109.02	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,900,000	0	0	0	3,900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Yukon River Crossing Fault Characterization (58256) SLR: 14-018-059-07 Dept: NatRes (10)
Chapter/Page/Line: 00/59/7

AR: 39280 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Steve Masterman Phone: (907)465-2422

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	630,000.00	0.00	21,114.06	0.00	0.00	608,885.94	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
630,000	0	0	0	630,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Deferred Maintenance Forestry Facilities (45267) SLR: 14-018-059-11 Dept: NatRes (10)
Chapter/Page/Line: 00/59/11

AR: 39282 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Chris Maisch Phone: (907)465-2422

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
750,000	0	0	0	750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Deferred Maintenance Northern Region Facility (56503) SLR: 14-018-059-14 Dept: NatRes (10)
Chapter/Page/Line: 00/59/14

AR: 39283 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Jean Davis Phone: (907)465-2422

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	650,000.00	0.00	0.00	0.00	0.00	650,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
650,000	0	0	0	650,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks (Areawide)

Parks and Outdoor Recreation Deferred Maintenance - Chugach Region (51714)

SLR: 14-018-059-17 Dept: NatRes (10)
Chapter/Page/Line: 00/59/17

AR: 39284 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	208,000.00	0.00	0.00	0.00	0.00	208,000.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
208,000	0	0	0	208,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Parks and Outdoor Recreation Deferred Maintenance - Kenai Region (51716)

SLR: 14-018-059-21 Dept: NatRes (10)
Chapter/Page/Line: 00/59/21

AR: 39285 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Ben Ellis Phone: (907)465-2422

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	286,000.00	0.00	0.00	0.00	0.00	286,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
286,000	0	0	0	286,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai Areawide

Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region (51719)

SLR: 14-018-059-25 Dept: NatRes (10)
Chapter/Page/Line: 00/59/25

AR: 39286 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
26,000	0	0	0	26,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kodiak

Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region (51715)

SLR: 14-018-059-29 Dept: NatRes (10)
Chapter/Page/Line: 00/59/29

AR: 39287 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Ben Ellis Phone: (907)465-2422

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	324,850.00	571.87	0.00	0.00	0.00	324,278.13	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
324,850	0	0	0	324,850

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Matanuska Susitna Borough

Parks and Outdoor Recreation Deferred Maintenance - Northern Region (51713)

SLR: 14-018-059-33 Dept: NatRes (10)
Chapter/Page/Line: 00/59/33

AR: 39288 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Ben Ellis Phone: (960)726-9422

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	338,150.00	0.00	0.00	0.00	0.00	338,150.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
338,150	0	0	0	338,150

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks Areawide

Parks and Outdoor Recreation Deferred Maintenance - Southeast Region (51718)

SLR: 14-018-060-06 Dept: NatRes (10)
Chapter/Page/Line: 00/60/6

AR: 39289 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	104,000.00	291.90	0.00	0.00	0.00	103,708.10	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
104,000	0	0	0	104,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Southeast Alaska

Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region (51720)

SLR: 14-018-060-10 Dept: NatRes (10)
Chapter/Page/Line: 00/60/10

AR: 39290 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2018 Contact: Ben Ellis Phone: (907)465-2422

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
26,000	0	0	0	26,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Dillingham

Land and Water Conservation Grants for State Parks Upgrades (35732)

SLR: 02-001-043-21 Dept: NatRes (10)
Chapter/Page/Line: 1/43/21

AR: 40523 LL: 50 Fund: 11100 Origination Year: 2003 Term Year: 2015 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	489,174.18	458,414.52	0.00	-30,759.66	0.00	0.00	-489,174.18	-467,580.18

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	500,000	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2004 Location: Statewide

Municipality and Borough Special Assessments (31874)

SLR: 03-082-031-21 Dept: NatRes (10)
Chapter/Page/Line: 82/31/21

AR: 40561 LL: 50 Fund: 11164 Origination Year: 2004 Term Year: 2015 Contact: Brent Goodrum Phone: (907)269-8600

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	33,396.88	0.00	0.00	0.00	16,603.12	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	50,000	0	0	50,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2003 End Date: 6/30/2006 Location: Statewide

Accelerating and Promoting Alaska Peninsula Lease Sale and Exploration License (38871)

SLR: 04-159-028-26 Dept: NatRes (10)
Chapter/Page/Line: 00/28/26

AR: 40591 LL: 50 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: William Barron Phone: (907)269-7493

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	340,000.00	330,973.96	0.00	0.00	0.00	9,026.04	-340,000.00	-340,000.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
340,000	0	0	0	340,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2005 Location: Bristol Bay Borough

Agriculture Industry Federal Funded Project Opportunities (39269)

SLR: 04-159-028-30 Dept: NatRes (10)
Chapter/Page/Line: 00/28/30

AR: 40592 LL: 50 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Franci Havemeister Phone: (907)761-3867

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	748,300.00	731,486.15	10,341.58	-4,205.35	0.00	2,266.92	-748,300.00	-716,734.05

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	750,000	750,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2007 Location: Statewide

Oil and Gas Seismic, Well and Lease Data Acquisition (33977)

SLR: 05-003-062-03 Dept: NatRes (10)
Chapter/Page/Line: 00/62/3

AR: 40662 LL: 50 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: William Barron Phone: (907)269-7493

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	285,000.00	195,383.90	10,000.00	0.00	0.00	79,616.10	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
285,000	0	0	0	285,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2006 Location: Statewide

Frontier Basins Geologic Assessment Program (41413)

SLR: 06-082-078-03 Dept: NatRes (10)
Chapter/Page/Line: 00/78/3

AR: 40712 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Bill Barron Phone: (907)269-8673

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	280,090.82	0.00	0.00	0.00	19,909.18	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2010 Location: Statewide

Land and Water Conservation Fund Federal Grants (32552)

SLR: 06-082-078-12 Dept: NatRes (10)
Chapter/Page/Line: 00/78/12

AR: 40716 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	249,081.64	2,871.86	-748,046.50	0.00	0.00	-1,000,000.00	-249,081.63

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2008 Location: Statewide

North Slope Shallow Coring Program for Natural Gas Exploration (41414)

SLR: 06-082-078-29 Dept: NatRes (10)
Chapter/Page/Line: 00/78/29

AR: 40724 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2017 Contact: William Barron Phone: (907)269-7493

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	98,524.23	28,625.00	0.00	0.00	172,850.77	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2010 Location: Statewide

Oil and Gas Lease Litigation (43298) SLR: Dept: NatRes (10)
Chapter/Page/Line: 00/00/00

AR: 40758 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2018 Contact: Bill Barron Phone: (907)269-8820

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,005,308.24	100,000.00	0.00	0.00	394,691.76	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 2/1/2007 End Date: 6/30/2010 Location: Statewide

Airborne Geophysical and Geological Mineral Inventory (6852) SLR: 07-030-097-17 Dept: NatRes (10)
Chapter/Page/Line: 00/97/17

AR: 40761 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Steve Masterman Phone: (907)451-5007

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,079,600.00	516,838.05	562,761.95	0.00	0.00	0.00	-229,600.00	-229,600.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
850,000	0	0	0	850,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2009 Location: Statewide

Alaska Energy Inventory (43300) SLR: 07-030-097-27 Dept: NatRes (10)
Chapter/Page/Line: 00/97/27

AR: 40765 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Steve Masterman Phone: (907)451-5007

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	496,822.72	0.00	0.00	0.00	3,177.28	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2007 Location: Statewide

Coastal Wetlands Federal Grant (39042) SLR: 07-030-098-06 Dept: NatRes (10)
Chapter/Page/Line: 00/98/6

AR: 40769 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	58,423.06	0.00	-891,576.94	0.00	50,000.00	-1,000,000.00	-58,423.06

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2009 Location: Afognak

Oil and Gas Royalty Settlement Agreements Reopener Arbitration (31371) SLR: 07-030-099-14 Dept: NatRes (10)
Chapter/Page/Line: 00/99/14

AR: 40783 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2017 Contact: William Barron Phone: (907)269-7493

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	93,936.79	0.00	0.00	0.00	406,063.21	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2009 Location: Statewide

Petroleum Systems Integrity Office Contracts (42881) SLR: 07-030-099-23 Dept: NatRes (10)
Chapter/Page/Line: 00/99/23

AR: 40786 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: William Barron Phone: (907)269-7493

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	262,061.25	10,000.00	0.00	0.00	227,938.75	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2008 Location: Statewide

Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 1 (45255) SLR: 08-029-070-28 Dept: NatRes (10)
Chapter/Page/Line: 00/70/28

AR: 40832 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Steve Masterman Phone: (907)451-5007

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	514,201.57	269,437.00	0.00	0.00	716,361.43	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2010 Location: Anchorage Areawide

Cook Inlet Energy Assessment (45256) SLR: 08-029-070-33 Dept: NatRes (10)
Chapter/Page/Line: 00/70/33

AR: 40833 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Steve Masterman Phone: (907)451-5007

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	260,000.00	218,266.00	41,734.00	0.00	0.00	0.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
260,000	0	0	0	260,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2011 Location: Statewide

Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2 (41415) SLR: 08-029-071-24 Dept: NatRes (10)
Chapter/Page/Line: 00/71/24

AR: 40841 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2014 Contact: Steve Masterman Phone: (907)451-5009

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	589,400.00	0.00	0.00	0.00	10,600.00	0.00	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
600,000	0	0	0	600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2010 Location: Statewide

Geologic Hazards Associated with Climate Change Phase 1 (45257) SLR: 08-029-071-28 Dept: NatRes (10)
Chapter/Page/Line: 00/71/28

AR: 40842 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Steve Masterman Phone: (907)451-5007

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	330,000.00	266,150.31	0.00	0.00	0.00	63,849.69	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
330,000	0	0	0	330,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2012 Location: Statewide

Implement Electronic Document Recording (45283)

SLR: 08-029-072-04 Dept: NatRes (10)
Chapter/Page/Line: 00/72/4

AR: 40844 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2016 Contact: Vicky Backus Phone: (907)269-8882

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	120,000.00	22,188.35	0.00	0.00	0.00	97,811.65	-120,000.00	-120,000.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	120,000	0	0	120,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2010 Location: Statewide

Reforestation in Southcentral and Interior Alaska (45264)

SLR: 08-029-072-21 Dept: NatRes (10)
Chapter/Page/Line: 00/72/21

AR: 40850 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Chris Maisch Phone: (907)269-8474

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	370,000.00	343,553.65	10,400.00	0.00	0.00	16,046.35	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
370,000	0	0	0	370,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2010 Location: Statewide

Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope (45278)

SLR: 08-029-072-27 Dept: NatRes (10)
Chapter/Page/Line: 00/72/27

AR: 40852 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2018 Contact: William Barron Phone: (907)269-7493

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	2,348,944.57	1,504,311.78	0.00	0.00	146,743.65	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,000,000	0	0	0	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2014 Location: Statewide

Tongass Land Use Management Plan Implementation (46343)

SLR: 08-029-073-05 Dept: NatRes (10)
Chapter/Page/Line: 00/73/5

AR: 40855 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Chris Maisch Phone: (907)269-8474

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,098,237.53	12,907.91	0.00	0.00	388,854.56	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2011 Location: Southeast Alaska

CO2 Sequestration Assessment Phase 1 (45260)

SLR: 08-029-152-29 Dept: NatRes (10)
Chapter/Page/Line: 00/152/29

AR: 40869 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Steve Materman Phone: (907)451-5007

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	76,164.18	0.00	-200,000.00	0.00	23,835.82	-200,000.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	200,000	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2011 Location: Statewide

Land and Water Conservation Fund Federal Grant Program (32552)

SLR: 08-029-153-19 Dept: NatRes (10)
Chapter/Page/Line: 00/153/19

AR: 40879 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2016 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	199,162.60	234,839.79	-165,997.61	0.00	0.00	-600,000.00	-190,227.36

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	600,000	600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

South Denali Visitor and Cruise Passenger Access Road Design and Construction (45281)

SLR: 08-029-153-28 Dept: NatRes (10)
Chapter/Page/Line: 00/153/28

AR: 40884 LL: 75 Fund: 11100 Origination Year: 2009 Term Year: 2016 Contact: Ben Ellis Phone: (907)269-8701

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,400,000.00	3,871,205.05	2,451,849.55	0.00	0.00	76,945.40	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
6,400,000	0	2,500,000	0	8,900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

South Denali Visitor and Cruise Passenger Access Road Design and Construction (45281)

SLR: Dept: NatRes (10)
Chapter/Page/Line: 00/153/28

AR: 40889 LL: 75 Fund: 11205 Origination Year: 2009 Term Year: 2015 Contact: Ben Ellis Phone: (907)269-8736

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	2,460,253.79	39,746.21	0.00	0.00	0.00	0.00	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
6,400,000	0	2,500,000	0	8,900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Federal and Local Government Funded Forestry and Fire Projects (37769)

SLR: 09-015-017-25 Dept: NatRes (10)
Chapter/Page/Line: 00/17/25

AR: 40906 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Chris Maisch Phone: (907)269-8474

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,000.00	3,006,760.41	35,578.76	-423,172.60	0.00	34,488.23	-3,500,000.00	-2,964,603.48

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	800,000	2,700,000	3,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 12/31/2011 Location: Statewide

Land and Water Conservation Fund Federal Grant Program (32552)

SLR: 09-015-017-29 Dept: NatRes (10)
Chapter/Page/Line: 00/17/29

AR: 40909 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2016 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	285,118.17	54,320.60	-260,560.23	0.00	1.00	-600,000.00	-269,577.45

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	600,000	600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2015 Location: Statewide

Coastal Impact Assistance Program (CIAP) (41648)

SLR: Dept: NatRes (10)
Chapter/Page/Line: 00/152/32

AR: 40917 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2017 Contact: Sara Longan Phone: (907)269-8732

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	52,681,207.00	24,881,066.68	25,504,367.45	-1,243,992.53	0.00	1,051,780.34	-52,681,207.00	-21,774,262.88

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 12/31/2011 Location: Statewide

State Parks Deferred Maintenance and Emergency Repairs (47794)

SLR: Dept: NatRes (10)
Chapter/Page/Line: 00/46/32

AR: 40919 LL: 50 Fund: 11205 Origination Year: 2009 Term Year: 2015 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	5,515,933.55	355,230.41	0.00	0.00	128,836.04	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	6,000,000	0	6,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2009 End Date: 6/30/2011 Location: Statewide

Sale and Replacement of Tactical Firefighting Aircraft (49202)

SLR: Dept: NatRes (10)
Chapter/Page/Line: 00/2/31

AR: 40940 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Chris Maisch Phone: (907)269-8474

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,600,000.00	2,293,000.00	0.00	-105,775.66	0.00	201,224.34	-2,000,000.00	-1,894,224.34

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
600,000	2,000,000	0	0	2,600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Statewide

Plant Material Center Deferred Maintenance (45252)

SLR: 01-043-013-16 Dept: NatRes (10)
Chapter/Page/Line: 00/13/16

AR: 40945 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Franci Havemeister Phone: (907)761-3867

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	520,000.00	470,431.03	49,568.97	0.00	0.00	0.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
520,000	0	0	0	520,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2012 Location: Mat-Su Areawide

State Parks Deferred Maintenance and Equipment Replacement (49370)

SLR: 01-043-013-19 Dept: NatRes (10)
Chapter/Page/Line: 00/13/19

AR: 40946 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,480,000.00	3,175,251.93	187,112.31	0.00	0.00	117,635.76	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,480,000	0	0	0	3,480,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Statewide

Abandoned Mine Lands Reclamation Federal Program (6855)

SLR: 10-043-029-31 Dept: NatRes (10)
Chapter/Page/Line: 00/29/31

AR: 40947 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2016 Contact: Brent Godorum Phone: (907)269-8600

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,575,000.00	2,038,214.34	0.00	-1,335,649.63	0.00	201,136.03	-3,575,000.00	-2,024,339.49

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,575,000	3,575,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Assessment of In-State Gas Energy Potential (49185)

SLR: 10-043-030-11 Dept: NatRes (10)
Chapter/Page/Line: 00/30/11

AR: 40951 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Steve Masterman Phone: (907)451-5007

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	338,786.67	90,721.00	0.00	0.00	70,492.33	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2013 Location: Statewide

Federal and Local Government Funded Forest Resource and Fire Program Projects (37769)

SLR: 10-043-030-22 Dept: NatRes (10)
Chapter/Page/Line: 00/30/22

AR: 40955 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Chris Maisch Phone: (907)269-8474

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,800,000.00	1,243,107.08	103,500.00	-8,423.55	0.00	444,969.37	-1,800,000.00	-1,126,685.51

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	800,000	1,000,000	1,800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2013 Location: Statewide

Foothills Oil and Gas Development Infrastructure Investigations (49203)

SLR: 10-043-030-26 Dept: NatRes (10)
Chapter/Page/Line: 00/30/26

AR: 40958 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Steve Masterman Phone: (907)451-5007

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	370,000.00	201,241.53	0.00	0.00	0.00	168,758.47	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
370,000	0	0	0	370,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2011 Location: Statewide

Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5 (41415)

SLR: 10-043-030-31 Dept: NatRes (10)
Chapter/Page/Line: 00/30/31

AR: 40960 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Steve Masterman Phone: (907)451-5009

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	146,012.96	75,500.00	0.00	0.00	78,487.04	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2012 Location: Statewide

Land and Water Conservation Fund Federal Grant Program (32552) SLR: 10-043-031-06 Dept: NatRes (10)
Chapter/Page/Line: 00/31/6

AR: 40962 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2016 Contact: Ben Ellis Phone: (907)269-7801

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	2,715.81	226,904.19	0.00	0.00	370,380.00	-600,000.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	600,000	600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

National Historic Preservation Fund Federal Grant Program (6865) SLR: 10-043-031-20 Dept: NatRes (10)
Chapter/Page/Line: 00/31/20

AR: 40967 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2016 Contact: Judy Bittner Phone: (907)269-8717

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	712,290.75	18,463.68	-439,793.95	0.00	29,451.62	-1,000,000.00	-573,488.68

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	1,000,000	1,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 9/30/2013 Location: Statewide

Reservoir Studies for North Slope and Cook Inlet (49193) SLR: 10-043-031-26 Dept: NatRes (10)
Chapter/Page/Line: 00/31/26

AR: 40971 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2017 Contact: William Barron Phone: (907)269-7493

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,000.00	169,961.49	140,390.81	0.00	0.00	3,189,647.70	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,500,000	0	0	0	3,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2013 Location: Statewide

Statewide Timber Inventories (49201) SLR: 10-043-031-32 Dept: NatRes (10)
Chapter/Page/Line: 00/31/32

AR: 40973 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Chris Maisch Phone: (907)269-8474

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	215,000.00	180,189.08	0.00	0.00	0.00	34,810.92	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
215,000	0	0	0	215,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2013 Location: Statewide

Facilities Engineering Assessments, Repair, and Improvements (45524) SLR: 08-029-074-22 Dept: PubSaf (12)
Chapter/Page/Line: 00/74/22

AR: 47661 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	295,750.50	10,000.00	0.00	0.00	44,249.50	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
350,000	0	0	0	350,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 7/1/2013 Location: Statewide

Fingerprint Card AST Case Image Archive (45328) SLR: 08-029-074-28 Dept: PubSaf (12)
Chapter/Page/Line: 00/74/28

AR: 47663 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	700,000.00	669,541.62	0.00	0.00	0.00	30,458.38	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
700,000	0	0	0	700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2009 Location: Statewide

AST Mobile Data Computers - Phase II (45337) SLR: 09-015-018-23 Dept: PubSaf (12)
Chapter/Page/Line: 00/18/23

AR: 47687 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	240,000.00	237,968.46	0.00	0.00	0.00	2,031.54	0.00	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
240,000	0	0	0	240,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2011 Location: Statewide

Crime Lab Replacement (41600) SLR: 10-043-003-08 Dept: PubSaf (12)
Chapter/Page/Line: 00/3/8

AR: 47695 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	70,750,000.00	70,137,946.41	0.00	0.00	0.00	612,053.59	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
75,750,000	0	0	0	75,750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2013 Location: Anchorage Areawide

Statewide Facilities Maintenance, Repairs, and Improvements (41788) SLR: 10-043-013-25 Dept: PubSaf (12)
Chapter/Page/Line: 00/13/25

AR: 47696 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,350,000.00	1,239,121.24	90,200.00	0.00	0.00	20,678.76	0.00	0.00

This project is under construction and anticipated to be completed by 06/30/2015.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,350,000	0	0	0	1,350,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Statewide

Alaska State Trooper Law Enforcement Equipment Replacement (37774) SLR: 10-043-032-19 Dept: PubSaf (12)
Chapter/Page/Line: 00/32/19

AR: 47699 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	498,468.79	0.00	0.00	0.00	1,531.21	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2012 Location: Statewide

Alaska State Trooper Mobile Data Computers - Phase 3 (45337)

SLR: 10-043-032-22 Dept: PubSaf (12)
Chapter/Page/Line: 00/32/22

AR: 47700 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2011 Location: Statewide

Public Safety Academy Driver Training Facility - Land Acquisition _Construction (49727)

SLR: 10-043-033-04 Dept: PubSaf (12)
Chapter/Page/Line: 00/33/4

AR: 47705 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	915,611.47	216,124.70	0.00	0.00	3,868,263.83	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Statewide

Troopers on the Trail (50429)

SLR: 10-043-033-08 Dept: PubSaf (12)
Chapter/Page/Line: 00/33/8

AR: 47706 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
20,000	0	0	0	20,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Matanuska Susitna Borough

Video Judicial Conference Arraignment Study (49207)

SLR: 10-043-033-10 Dept: PubSaf (12)
Chapter/Page/Line: 00/33/10

AR: 47707 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2012 Location: Statewide

Alaska State Trooper Law Enforcement Equipment Replacement (37774)

SLR: 11-005-095-26 Dept: PubSaf (12)
Chapter/Page/Line: 00/95/26

AR: 47716 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	110,413.68	0.00	0.00	0.00	389,586.32	0.00	0.00

Project is on-going. Law enforcement equipment purchases are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Alaska State Troopers Records Management System (45336)

SLR: 11-005-095-29 Dept: PubSaf (12)
Chapter/Page/Line: 00/95/29

AR: 47717 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	775,000.00	762,724.01	0.00	0.00	0.00	12,275.99	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
775,000	0	0	0	775,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Alaska Wildlife Trooper Law Enforcement Equipment Replacement (45300)

SLR: 11-005-095-32 Dept: PubSaf (12)
Chapter/Page/Line: 00/95/32

AR: 47718 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	499,999.75	0.00	0.00	0.00	0.25	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Phase 3 - Mobile Solutions, Online Fire and Life Safety Plan Review System (39941)

SLR: 11-005-096-10 Dept: PubSaf (12)
Chapter/Page/Line: 00/96/10

AR: 47722 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	165,500.00	136,639.75	0.00	0.00	0.00	28,860.25	0.00	0.00

Project is on-going. Balance will be used for software updates and additional equipment.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
165,500	0	0	0	165,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Village Public Safety Officer (VPSO) Equipment Replacement (51707)

SLR: 11-005-096-14 Dept: PubSaf (12)
Chapter/Page/Line: 00/96/14

AR: 47723 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	337,500.00	315,466.61	3,780.00	0.00	0.00	18,253.39	0.00	0.00

Project is on-going. Purchases for VPSO equipment are in process.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
337,500	0	0	0	337,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Public Safety Academy Repair and Improvements (51804)

SLR: 11-005-096-33 Dept: PubSaf (12)
Chapter/Page/Line: 00/96/33

AR: 47730 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	874,700.00	575,428.09	128,275.72	0.00	0.00	170,996.19	0.00	0.00

Project is on-going. Reimbursable services agreements are in place with the Department of Transportation and Public Facilities for multiple projects at the Training Academy.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
874,700	0	0	0	874,700

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Sitka

Rural Trooper Housing Repair and Improvements (51805) SLR: 11-005-097-05 Dept: PubSaf (12)
Chapter/Page/Line: 00/97/5

AR: 47731 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,500.00	56,780.34	3,719.66	0.00	0.00	0.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
60,500	0	0	0	60,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Aircraft and Vessel Repair and Maintenance (6121) SLR: 12-017-127-29 Dept: PubSaf (12)
Chapter/Page/Line: 00/127/29

AR: 47735 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	869,800.00	503,375.88	3,800.00	0.00	0.00	362,624.12	0.00	0.00

Project is on-going. Repairs to aircraft and vessels are currently under way.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
869,800	0	0	0	869,800

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Alaska Justice Advanced Exchange Program Development (54924) SLR: 12-017-127-31 Dept: PubSaf (12)
Chapter/Page/Line: 00/127/31

AR: 47736 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,812,000.00	1,796,442.67	15,557.33	0.00	0.00	0.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.
The appropriation's term year will be changed as applicable.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,812,000	0	0	0	1,812,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Alaska Land Mobile Radio Emergency Response Narrowband Compliance (54927) SLR: 12-017-128-03 Dept: PubSaf (12)
Chapter/Page/Line: 00/128/3

AR: 47737 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,470,000.00	643,031.45	168.00	0.00	0.00	826,800.55	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,470,000	0	0	0	1,470,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Alaska Public Safety Information Network (APSIN) Contractor Support (54346) SLR: 12-017-128-07 Dept: PubSaf (12)
Chapter/Page/Line: 00/128/7

AR: 47738 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	680,000.00	624,242.50	55,757.50	0.00	0.00	0.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.
The appropriation's term year will be changed as applicable.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
680,000	0	0	0	680,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Alaska State Troopers Law Enforcement Equipment (37774)

SLR: 12-017-128-11 Dept: PubSaf (12)
Chapter/Page/Line: 00/128/11

AR: 47739 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	244,661.17	0.00	0.00	0.00	255,338.83	0.00	0.00

Project is on-going. Law enforcement equipment purchases are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Alaska Wildlife Troopers Law Enforcement Equipment (45300)

SLR: 12-017-128-14 Dept: PubSaf (12)
Chapter/Page/Line: 00/128/14

AR: 47740 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	340,590.60	0.00	0.00	0.00	159,409.40	0.00	0.00

Project is on-going. Law enforcement equipment purchases are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Marine Fisheries Patrol Improvements (35825)

SLR: 12-017-128-17 Dept: PubSaf (12)
Chapter/Page/Line: 00/128/17

AR: 47741 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,382,196.98	0.00	-117,803.02	0.00	0.00	-1,500,000.00	-1,380,908.88

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

P/V Woldstad - Engine Repower and Other Dry Dock Maintenance (54512)

SLR: 12-017-128-19 Dept: PubSaf (12)
Chapter/Page/Line: 00/128/19

AR: 47742 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,400,000.00	22,260.75	58,209.00	0.00	0.00	2,319,530.25	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,400,000	0	0	0	2,400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Southwest Region

Village Public Safety Officer Equipment (51707)

SLR: 12-017-128-30 Dept: PubSaf (12)
Chapter/Page/Line: 00/128/30

AR: 47746 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	375,000.00	204,051.62	1,393.11	0.00	0.00	169,555.27	0.00	0.00

Project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
375,000	0	0	0	375,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Bethel Post Facilities Deferred Maintenance (54886) SLR: 12-017-129-05 Dept: PubSaf (12)
Chapter/Page/Line: 00/129/5

AR: 47748 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	103,000.00	65,434.90	0.00	0.00	0.00	37,565.10	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
103,000	0	0	0	103,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Bethel

Fairbanks Post Facilities Deferred Maintenance (51801) SLR: 12-017-129-08 Dept: PubSaf (12)
Chapter/Page/Line: 00/129/8

AR: 47749 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	650,000.00	644,620.74	0.00	0.00	0.00	5,379.26	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
650,000	0	0	0	650,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks Areawide

Public Safety Academy Deferred Maintenance (51804) SLR: 12-017-129-11 Dept: PubSaf (12)
Chapter/Page/Line: 00/129/11

AR: 47750 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	225,000.00	42,765.61	0.00	0.00	0.00	182,234.39	0.00	0.00

Project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
225,000	0	0	0	225,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Sitka

Soldotna Post Facilities Deferred Maintenance (51806) SLR: 12-017-129-14 Dept: PubSaf (12)
Chapter/Page/Line: 00/129/14

AR: 47751 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	225,000.00	103,719.14	2,500.00	0.00	0.00	118,780.86	0.00	0.00

Project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
225,000	0	0	0	225,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Soldotna

Reapprop to DPS for Bethel Public Safety Hanger - Est $339,000 (57856) SLR: 13-016-129-30 Dept: PubSaf (12)
Chapter/Page/Line: 00/129/30

AR: 47753 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	349,000.00	9,296.95	0.00	0.00	0.00	339,703.05	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Bethel

Alaska Wildlife Troopers Enforcement Activities (56541) SLR: 13-016-074-32 Dept: PubSaf (12)
Chapter/Page/Line: 00/74/32

AR: 47755 LL: 50 Fund: 12146 Origination Year: 2014 Term Year: 2018 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	200,000	0	0	200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Aircraft and Vessel Repair and Maintenance (6121) SLR: 13-016-074-27 Dept: PubSaf (12)
Chapter/Page/Line: 00/74/27

AR: 47756 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	873,368.29	431,169.00	0.00	0.00	195,462.71	0.00	0.00

Project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Alaska State Troopers Law Enforcement Equipment (37774) SLR: 13-016-074-29 Dept: PubSaf (12)
Chapter/Page/Line: 00/74/29

AR: 47757 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	17,618.81	0.00	0.00	0.00	382,381.19	0.00	0.00

Project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Alaska Wildlife Troopers Law Enforcement Equipment (45300) SLR: 13-016-075-04 Dept: PubSaf (12)
Chapter/Page/Line: 00/75/4

AR: 47759 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	19,157.90	0.00	0.00	0.00	380,842.10	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Marine Fisheries Patrol Improvements (35825) SLR: 13-016-075-07 Dept: PubSaf (12)
Chapter/Page/Line: 00/75/7

AR: 47760 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	931,264.16	50,736.84	0.00	0.00	17,999.00	-1,000,000.00	-983,289.10

Project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

New Alaska Public Safety Information Network (APSIN) Transitional Contract Support (54346)
SLR: 13-016-075-09 Dept: PubSaf (12)
Chapter/Page/Line: 00/75/9

AR: 47761 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	875,000.00	0.00	0.00	0.00	0.00	875,000.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
875,000	0	0	0	875,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Village Public Safety Officer Equipment (51707)
SLR: 13-016-075-13 Dept: PubSaf (12)
Chapter/Page/Line: 00/75/13

AR: 47762 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	127,937.75	3,650.06	0.00	0.00	268,412.19	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Fairbanks - Detachment Facility Repair and Maintenance (51801)
SLR: 13-016-075-19 Dept: PubSaf (12)
Chapter/Page/Line: 00/75/19

AR: 47764 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	225,000.00	164,155.81	1,577.00	0.00	0.00	59,267.19	0.00	0.00

Project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
225,000	0	0	0	225,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks (Areawide)

Rural Trooper Housing Repairs and Improvements (51805)
SLR: 13-016-075-22 Dept: PubSaf (12)
Chapter/Page/Line: 00/75/22

AR: 47765 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	225,000.00	71,368.85	14,609.27	0.00	0.00	139,021.88	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
225,000	0	0	0	225,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Sitka - Training Academy Energy Upgrades (51804)
SLR: 13-016-075-25 Dept: PubSaf (12)
Chapter/Page/Line: 00/75/25

AR: 47766 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	225,000.00	935.44	0.00	0.00	0.00	224,064.56	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
225,000	0	0	0	225,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Sitka

Statewide Facilities Deferred Maintenance (51807) SLR: 13-016-075-27 Dept: PubSaf (12)
Chapter/Page/Line: 00/75/27

AR: 47767 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	632,000.00	198,478.56	0.00	0.00	0.00	433,521.44	0.00	0.00

Project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
632,000	0	0	0	632,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Aircraft and Vessel Repair and Maintenance (6121) SLR: 14-018-060-17 Dept: PubSaf (12)
Chapter/Page/Line: 00/60/17

AR: 47769 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
800,000	0	0	0	800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Alaska State Troopers Law Enforcement Equipment (37774) SLR: 14-018-060-19 Dept: PubSaf (12)
Chapter/Page/Line: 00/60/19

AR: 47770 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Video Arraignments - Phase 1 of 2 (6143) SLR: 00-135-018-28 Dept: PubSaf (12)
Chapter/Page/Line: 135/18/28

AR: 47771 LL: 50 Fund: 11100 Origination Year: 2001 Term Year: 2015 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	510,000.00	203,660.66	0.00	0.00	0.00	306,339.34	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
510,000	0	0	0	510,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2000 End Date: 6/30/2005 Location: Statewide

Alaska Wildlife Troopers Law Enforcement Equipment (45300) SLR: 14-018-060-21 Dept: PubSaf (12)
Chapter/Page/Line: 00/60/21

AR: 47772 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Marine Fisheries Patrol Improvements (35825) SLR: 14-018-060-23 Dept: PubSaf (12)
Chapter/Page/Line: 00/60/23

AR: 47773 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	2,107.27	348,826.00	0.00	0.00	849,066.73	-1,200,000.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,200,000	1,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

P/V Woldstad - Engine Repower and Other Dry Dock Maintenance (54512) SLR: 14-018-060-25 Dept: PubSaf (12)
Chapter/Page/Line: 00/60/25

AR: 47774 LL: 50 Fund: 11185 Origination Year: 2015 Term Year: 2019 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,300,000.00	0.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	1,300,000	0	0	1,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Village Public Safety Officer Equipment (51707) SLR: 14-018-060-27 Dept: PubSaf (12)
Chapter/Page/Line: 00/60/27

AR: 47775 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Anchorage - Alaska Bureau of Investigation Headquarters Roof Repair (58735) SLR: 14-018-060-31 Dept: PubSaf (12)
Chapter/Page/Line: 00/60/31

AR: 47777 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Bethel - Trooper Office Improvements and Hangar Energy Repairs (58736) SLR: 14-018-061-04 Dept: PubSaf (12)
Chapter/Page/Line: 00/61/4

AR: 47778 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Bethel

Fairbanks - Facility and Energy Repairs (58737)

SLR: 14-018-061-07 Dept: PubSaf (12)
Chapter/Page/Line: 00/61/7

AR: 47779 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks (Areawide)

Soldotna - Trooper Post Facility Repairs (58738)

SLR: 14-018-061-09 Dept: PubSaf (12)
Chapter/Page/Line: 00/61/9

AR: 47780 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai

Statewide Facility Security Renovations and Electrical Upgrades (58740)

SLR: 14-018-061-11 Dept: PubSaf (12)
Chapter/Page/Line: 00/61/11

AR: 47781 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Language Section: Public Safety Aircraft, Vessel, and Parts Sales (38439)

SLR: 05-003-102-12 Dept: PubSaf (12)
Chapter/Page/Line: 00/00/00

AR: 47962 LL: 50 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,351,506.68	2,163,461.03	0.00	0.00	0.00	188,045.65	-2,351,506.68	-2,351,506.68

Project is on-going. Term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	300,000	0	0	300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2006 Location: Statewide

Language Section: Public Safety Aircraft, Vessel, and Parts Sales (38439)

SLR: 05-003-102-16 Dept: PubSaf (12)
Chapter/Page/Line: 00/00/00

AR: 47963 LL: 50 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Kelly Howell Phone: (907)269-5591

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	442,776.76	330,124.11	0.00	0.00	0.00	112,652.65	-442,776.76	-442,776.76

Project is on-going. Term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	300,000	0	0	300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2006 Location: Statewide

MH - AHFC HOMELESS ASSISTANCE PROGRAM MHTAAR - SLR: Dept: Rev (4)
Chapter/Page/Line: 00/00/00

AR: 16426 LL: 75 Fund: 34046 Origination Year: 2015 Term Year: 2019 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	850,000.00	0.00	0.00	0.00	0.00	850,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

AKSAS Orig. Auth.
850,000

Authorized contains UGF: ☑

AHFC Housing and Urban Development Federal HOME Grant (6347) SLR: 01-061-024-31 Dept: Rev (4)
Chapter/Page/Line: 61/24/31

AR: 15839 LL: 50 Fund: 11100 Origination Year: 2002 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,300,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~3,300,000.00~~	~~-3,300,000.00~~	~~0.00~~
Corrections:		3,267,900.04	32,099.96			0.00	-3,267,900.04	-3,267,900.04

This project is complete and being reviewed for close-out and any final payment.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	3,050,000	3,300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2001 End Date: 6/30/2006 Location: Statewide

AHFC Federal and Other Competitive Grants (6348) SLR: 02-001-047-13 Dept: Rev (4)
Chapter/Page/Line: 1/47/13

AR: 16083 LL: 50 Fund: 11100 Origination Year: 2003 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,250,000.00	~~0.00~~	0.00	~~0.00~~	0.00	~~4,250,000.00~~	~~-4,250,000.00~~	~~0.00~~
Corrections:		3,854,973.05		-395,026.95		0.00	-2,410,139.05	-2,410,139.05

This project is complete and being reviewed for close-out and any final payment.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,250,000	0	0	3,000,000	4,250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2007 Location: Statewide

AHFC Housing and Urban Development Federal HOME Grant (6347) SLR: 02-001-047-18 Dept: Rev (4)
Chapter/Page/Line: 1/47/18

AR: 16085 LL: 50 Fund: 11100 Origination Year: 2003 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,909,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~3,909,000.00~~	~~-3,909,000.00~~	~~0.00~~
Corrections:		3,908,093.94	906.06			0.00	-3,156,730.97	-3,156,730.97

This project is complete and being reviewed for close-out and any final payment.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	0	3,159,000	3,909,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2007 Location: Statewide

AHFC Senior Citizens Housing Development Program (6334) SLR: 02-001-047-28 Dept: Rev (4)
Chapter/Page/Line: 1/47/28

AR: 16089 LL: 50 Fund: 11100 Origination Year: 2003 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,375,200.00	~~0.00~~	~~0.00~~	0.00	0.00	~~1,375,200.00~~	-1,375,200.00	0.00
Corrections:		1,372,200.00	3,000.00			0.00		

This project is complete and being reviewed for close-out and any final payment.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,375,200	0	0	0	1,375,200

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2007 Location: Statewide

AHFC Federal and Other Competitive Grants (6348)

SLR: 03-082-034-14 Dept: Rev (4)
Chapter/Page/Line: 82/34/14

AR: 16101 LL: 50 Fund: 11100 Origination Year: 2004 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	~~0.00~~	0.00	~~0.00~~	0.00	~~4,000,000.00~~	~~-4,000,000.00~~	~~0.00~~
Corrections:		2,824,285.52		-1,175,714.48		0.00	-1,824,285.52	-1,823,385.52

This project is complete and being reviewed for close-out and any final payment.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	3,000,000	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2003 End Date: 6/30/2008 Location: Statewide

AHFC Housing and Urban Development Federal HOME Grant (6347)

SLR: 03-082-034-19 Dept: Rev (4)
Chapter/Page/Line: 82/34/19

AR: 16103 LL: 50 Fund: 11100 Origination Year: 2004 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,909,000.00	~~0.00~~	0.00	0.00	0.00	~~3,909,000.00~~	~~-3,909,000.00~~	~~0.00~~
Corrections:		3,909,000.00				0.00	-3,159,000.00	-3,159,000.00

This project is complete.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	0	3,159,000	3,909,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2003 End Date: 6/30/2008 Location: Statewide

AHFC Housing and Urban Development Federal HOME Grant (6347)

SLR: 04-159-033-22 Dept: Rev (4)
Chapter/Page/Line: 00/33/22

AR: 16136 LL: 50 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,925,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~3,925,000.00~~	~~-3,925,000.00~~	~~0.00~~
Corrections:		3,910,943.79	14,056.21			0.00	-3,161,144.48	-3,161,144.48

This project is complete and being reviewed for close-out and any final payment.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	0	3,175,000	3,925,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Statewide

AHFC Beneficiary and Special Needs Housing (6360)

SLR: 05-066-014-19 Dept: Rev (4)
Chapter/Page/Line: 00/14/19

AR: 16147 LL: 50 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	1,190,059.20	~~0.00~~	0.00	0.00	~~9,940.80~~	0.00	0.00
Corrections:			9,940.80			0.00		

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,200,000	0	0	0	1,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

AHFC Competitive Grants for Public Housing (6350)

SLR: 05-003-065-04 Dept: Rev (4)
Chapter/Page/Line: 00/65/4

AR: 16158 LL: 50 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	~~0.00~~	~~0.00~~	~~0.00~~	0.00	~~1,000,000.00~~	~~-1,000,000.00~~	~~0.00~~
Corrections:		249,636.54	363.46	-750,000.00		0.00	0.00	0.00

This project is complete and being reviewed for close-out and any final payment.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	750,000	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

AHFC Federal and Other Competitive Grants (6348) SLR: 05-003-065-09 Dept: Rev (4)
Chapter/Page/Line: 00/65/9

AR: 16160 LL: 50 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	24,000,000.00	~~0.00~~	0.00	~~0.00~~	0.00	~~24,000,000.00~~	~~-24,000,000.00~~	~~0.00~~
Corrections:		21,332,495.91		-2,667,504.09		0.00	-20,332,495.91	-20,332,495.91

This project is complete and being reviewed for close-out and any final payment.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	3,000,000	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

AHFC Housing and Urban Development Federal HOME Grant (6347) SLR: 05-003-065-14 Dept: Rev (4)
Chapter/Page/Line: 00/65/14

AR: 16162 LL: 50 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,250,000.00	~~0.00~~	0.00	0.00	0.00	~~4,250,000.00~~	~~-4,250,000.00~~	~~0.00~~
Corrections:		4,250,000.00				0.00	-3,500,000.00	-3,500,000.00

This project is complete.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	0	3,500,000	4,250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

AHFC State Energy Program Special Projects (32526) SLR: 05-003-065-28 Dept: Rev (4)
Chapter/Page/Line: 00/65/28

AR: 16167 LL: 50 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	330,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~330,000.00~~	~~-330,000.00~~	~~0.00~~
Corrections:		76,871.04	245,000.00			8,128.96	-300,000.00	-55,000.00

Grant/contract began 1/2/13. Project is ongoing. The appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
30,000	0	0	300,000	330,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

AHFC Beneficiary and Special Needs Housing (6360) SLR: 06-082-014-08 Dept: Rev (4)
Chapter/Page/Line: 00/14/8

AR: 16171 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,750,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~1,750,000.00~~	~~-1,750,000.00~~	~~0.00~~
Corrections:		1,737,995.46	12,004.54			0.00	0.00	0.00

This appropriation is a 'pass-through' grant. Funds are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,750,000	0	0	0	1,750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

AHFC Anchorage Rental Reallocation and Dispersal Program (41601) SLR: 06-082-082-17 Dept: Rev (4)
Chapter/Page/Line: 00/82/17

AR: 16177 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~1,000,000.00~~	-1,000,000.00	0.00
Corrections:		956,527.77	43,472.23			0.00		

This project will be complete by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Anchorage Areawide

AHFC Competitive Grants for Public Housing (6350)

SLR: 06-082-082-20 Dept: Rev (4)
Chapter/Page/Line: 00/82/20

AR: 16178 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	~~0.00~~	0.00	~~0.00~~	0.00	~~1,000,000.00~~	~~-1,000,000.00~~	~~0.00~~
Corrections:		554,631.96		-445,368.04		0.00	-304,631.96	-304,631.96

This project is complete and being reviewed for close-out and any final payment.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	750,000	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

AHFC Facility Management Monitoring Project (41532)

SLR: 06-082-082-27 Dept: Rev (4)
Chapter/Page/Line: 00/82/27

AR: 16181 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~250,000.00~~	~~-250,000.00~~	~~0.00~~
Corrections:		245,514.06	4,485.94			0.00	0.00	0.00

This project is complete and being reviewed for close-out and any final payment.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

AHFC Federal and Other Competitive Grants (6348)

SLR: 06-082-082-29 Dept: Rev (4)
Chapter/Page/Line: 00/82/29

AR: 16182 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,250,000.00	~~0.00~~	0.00	~~0.00~~	0.00	~~4,250,000.00~~	~~-4,250,000.00~~	~~0.00~~
Corrections:		4,001,195.98		-248,804.02		0.00	-2,751,195.98	-2,751,195.98

This project is complete and being reviewed for close-out and any final payment.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,250,000	0	0	3,000,000	4,250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

AHFC Housing and Urban Development Federal HOME Grant (6347)

SLR: 06-082-083-03 Dept: Rev (4)
Chapter/Page/Line: 00/83/3

AR: 16184 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,125,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~4,125,000.00~~	~~-4,125,000.00~~	~~0.00~~
Corrections:		4,112,980.54	12,019.46			0.00	-3,362,980.54	-3,362,980.54

This project is complete and being reviewed for close-out and any final payment.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	0	3,375,000	4,125,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing (37918)

SLR: 06-082-083-06 Dept: Rev (4)
Chapter/Page/Line: 00/83/6

AR: 16185 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	~~0.00~~	0.00	0.00	0.00	~~5,000,000.00~~	-5,000,000.00	0.00
Corrections:		5,000,000.00				0.00		

This project is complete.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

AHFC State Energy Program Special Projects (32526)

SLR: 06-082-083-17 Dept: Rev (4)
Chapter/Page/Line: 00/83/17

AR: 16189 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	390,000.00	~~0.00~~	0.00	~~0.00~~	0.00	~~390,000.00~~	~~-390,000.00~~	~~0.00~~
Corrections:		101,513.99		-172,591.00		115,895.01	-187,409.00	-80,751.40

Grant/contract began 1/2/13. Project is on-going. The appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
30,000	0	0	360,000	390,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Commercialization of North Slope Gas (43310)

SLR: 07-006-001-12 Dept: Rev (4)
Chapter/Page/Line: 00/00/00

AR: 16194 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Dan DeBartolo Phone: (907)465-2312

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,985,773.50	14,226.50	0.00	0.00	0.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 3/1/2007 End Date: 6/30/2012 Location: Statewide

Permanent Fund Dividend Payment System Replacement (42932)

SLR: 07-030-102-21 Dept: Rev (4)
Chapter/Page/Line: 00/102/21

AR: 16206 LL: 50 Fund: 33020 Origination Year: 2008 Term Year: 2015 Contact: Dan DeBartolo Phone: (907)465-2312

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	925,000.00	909,995.26	0.00	0.00	0.00	15,004.74	0.00	0.00

This project is under construction and anticipated to be completed by 03/31/2015.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	425,000	0	0	425,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

AHFC Competitive Grants for Public Housing (6350)

SLR: 07-030-102-26 Dept: Rev (4)
Chapter/Page/Line: 00/102/26

AR: 16207 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	~~0.00~~	0.00	~~0.00~~	0.00	~~1,000,000.00~~	~~-1,000,000.00~~	~~0.00~~
Corrections:		319,000.00		-681,000.00		0.00	-69,000.00	-69,000.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	750,000	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

AHFC Facility Management Monitoring Project (41532)

SLR: 07-030-102-33 Dept: Rev (4)
Chapter/Page/Line: 00/102/33

AR: 16210 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~250,000.00~~	~~-250,000.00~~	~~0.00~~
Corrections:		228,805.02	21,194.98			0.00	0.00	0.00

This project will be complete by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

AHFC Federal and Other Competitive Grants (6348)

SLR: 07-030-103-04 Dept: Rev (4)
Chapter/Page/Line: 00/103/4

AR: 16211 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	~~0.00~~	~~0.00~~	~~0.00~~	0.00	~~4,000,000.00~~	~~-4,000,000.00~~	~~0.00~~
Corrections:		3,804,081.40	4,846.00	-191,072.60		0.00	-2,808,927.40	-2,808,927.40

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	3,000,000	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

AHFC Housing and Urban Development Capital Fund Program (6342)

SLR: 07-030-103-06 Dept: Rev (4)
Chapter/Page/Line: 00/103/6

AR: 16212 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,000.00	~~0.00~~	0.00	~~0.00~~	0.00	~~3,500,000.00~~	~~-3,500,000.00~~	~~0.00~~
Corrections:		2,783,264.00		-716,736.00		0.00	-2,783,264.00	-2,783,264.00

This project is complete and being reviewed for close-out and any final payment.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,500,000	3,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

AHFC Housing and Urban Development Federal HOME Grant (6347)

SLR: 07-030-103-09 Dept: Rev (4)
Chapter/Page/Line: 00/103/9

AR: 16213 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,125,000.00	~~0.00~~	0.00	0.00	0.00	~~4,125,000.00~~	~~-4,125,000.00~~	~~0.00~~
Corrections:		4,125,000.00				0.00	-3,375,000.00	-3,375,000.00

This project is complete.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	0	3,375,000	4,125,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing (37918)

SLR: 07-030-103-12 Dept: Rev (4)
Chapter/Page/Line: 00/103/12

AR: 16214 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,800,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~6,800,000.00~~	-6,800,000.00	0.00
Corrections:		6,697,832.05	102,167.95			0.00		

This project is on-going. The appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
6,800,000	0	0	0	6,800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

AHFC Senior Citizens Housing Development Program (6334)

SLR: 07-030-103-21 Dept: Rev (4)
Chapter/Page/Line: 00/103/21

AR: 16218 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	~~0.00~~	0.00	0.00	0.00	~~4,500,000.00~~	~~-4,500,000.00~~	~~0.00~~
Corrections:		4,500,000.00				0.00	0.00	0.00

This project is complete.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,500,000	0	0	0	4,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

AHFC State Energy Program Special Projects (32526)

SLR: 07-030-103-24 Dept: Rev (4)
Chapter/Page/Line: 00/103/24

AR: 16219 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	390,000.00	~~0.00~~	0.00	~~0.00~~	0.00	~~390,000.00~~	~~-390,000.00~~	~~0.00~~
Corrections:		8,838.52		-360,000.00		21,161.48	0.00	0.00

Grant/contract began 1/2/13. Project is on-going. The appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
30,000	0	0	360,000	390,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

AHFC Statewide Project Improvements (40068)

SLR: 07-030-103-26 Dept: Rev (4)
Chapter/Page/Line: 00/103/26

AR: 16220 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~2,000,000.00~~	~~-2,000,000.00~~	~~0.00~~
Corrections:		1,816,157.07	183,842.93			0.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

AHFC Beneficiary and Special Needs Housing (6360)

SLR: 08-028-015-31 Dept: Rev (4)
Chapter/Page/Line: 00/15/31

AR: 16224 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,750,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~1,750,000.00~~	~~-1,750,000.00~~	~~0.00~~
Corrections:		1,741,711.27	8,288.73			0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,750,000	0	0	0	1,750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

AHFC Homeless Assistance (formerly AHFC Housing Trust) (45390)

SLR: 08-028-016-09 Dept: Rev (4)
Chapter/Page/Line: 00/16/9

AR: 16228 LL: 75 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,500,000.00	~~500,000.00~~	~~0.00~~	~~0.00~~	0.00	~~6,000,000.00~~	-6,000,000.00	0.00
Corrections:		3,731,154.41	268,845.59	-2,500,000.00		0.00		

This appropriation is a 'pass-through' grant. $3,500,000 Corp, $500,000 GF/MH, $2,500,000 Stat Des Funds, other $1,500,000 MHTAAR authorized under AR 16229. The appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,000,000	0	4,000,000	0	8,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

AHFC Homeless Assistance (formerly AHFC Housing Trust) (45390)

SLR: 08-028-016-09 Dept: Rev (4)
Chapter/Page/Line: 00/16/9

AR: 16229 LL: 75 Fund: 34046 Origination Year: 2009 Term Year: 2015 Contact: Les Cambell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,488,432.10	0.00	0.00	0.00	11,567.90	0.00	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,000,000	0	4,000,000	0	8,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Oil and Gas Production Tax System Replacement (45340) SLR: 08-029-155-26 Dept: Rev (4)
Chapter/Page/Line: 00/155/26

AR: 16233 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Dan DeBartolo Phone: (907)465-2312

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,620,800.00	1,053,957.48	0.00	0.00	0.00	1,566,842.52	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,620,800	0	0	0	2,620,800

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

AHFC Bethel Community Room and Shop (45384) SLR: 08-029-156-07 Dept: Rev (4)
Chapter/Page/Line: 00/156/7

AR: 16236 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~2,000,000.00~~	-2,000,000.00	0.00
Corrections:		1,855,664.60	144,335.40			0.00		

This project is on-going. The appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Bethel

AHFC Chugach View Siding _Window Replacement (45385) SLR: 08-029-156-09 Dept: Rev (4)
Chapter/Page/Line: 00/156/9

AR: 16237 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	~~0.00~~	0.00	0.00	0.00	~~2,500,000.00~~	~~-2,500,000.00~~	~~0.00~~
Corrections:		1,723,749.49				776,250.51	-2,500,000.00	-1,723,749.49

This project is on-going. The appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,500,000	2,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Anchorage Areawide

AHFC Competitive Grants for Public Housing (6350) SLR: 08-029-156-12 Dept: Rev (4)
Chapter/Page/Line: 00/156/12

AR: 16238 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~1,000,000.00~~	~~-1,000,000.00~~	~~0.00~~
Corrections:		711,694.97	288,305.03			0.00	-750,000.00	-461,694.97

This project is on-going. The appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	750,000	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

AHFC Etolin Heights Mechanical Replacement (45387) SLR: 08-029-156-20 Dept: Rev (4)
Chapter/Page/Line: 00/156/20

AR: 16241 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	450,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~450,000.00~~	~~-450,000.00~~	~~0.00~~
Corrections:		138,166.86	311,833.14			0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
450,000	0	0	0	450,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Wrangell

AHFC Federal and Other Competitive Grants (6348)

SLR: 08-029-156-25 Dept: Rev (4)
Chapter/Page/Line: 00/156/25

AR: 16243 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	~~4,500,000.00~~	~~0.00~~	~~0.00~~	~~0.00~~	0.00	~~4,500,000.00~~	~~-4,500,000.00~~	~~0.00~~
Corrections:	24,900,000.00	23,880,526.51	14,886.21	-1,004,587.28		0.00	-22,395,412.72	-22,395,412.72

This appropriation is a 'pass-through' grant. Funds are encumbered and will be expended upon receipt of billings from the recipient. RPL for 19,600,000 Fed. The appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,500,000	0	0	3,000,000	4,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

AHFC Housing and Urban Development Capital Fund Program (6342)

SLR: 08-029-156-28 Dept: Rev (4)
Chapter/Page/Line: 00/156/28

AR: 16244 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,200,000.00	~~0.00~~	0.00	~~0.00~~	0.00	~~3,200,000.00~~	~~-3,200,000.00~~	~~0.00~~
Corrections:		2,612,535.00		-587,465.00		0.00	-2,612,535.00	-2,612,535.00

This project is complete and being reviewed for close-out and any final payment.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,200,000	3,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

AHFC Housing and Urban Development Federal HOME Grant (6347)

SLR: 08-029-156-31 Dept: Rev (4)
Chapter/Page/Line: 00/156/31

AR: 16245 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,200,000.00	~~0.00~~	~~0.00~~	~~0.00~~	0.00	~~4,200,000.00~~	~~-4,200,000.00~~	~~0.00~~
Corrections:		4,148,060.26	3,648.54	-48,291.20		0.00	-3,400,805.26	-3,400,805.26

The project is complete and being reviewed for closeout and final payment.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	0	3,450,000	4,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing (37918)

SLR: 08-029-157-03 Dept: Rev (4)
Chapter/Page/Line: 00/157/3

AR: 16246 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~8,000,000.00~~	~~-8,000,000.00~~	~~0.00~~
Corrections:		7,735,478.29	264,521.71			0.00	0.00	0.00

This appropriation is a 'pass-through' grant. Funds are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
8,000,000	0	0	0	8,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

AHFC Human Resource/Payroll Implementation (45383)

SLR: 08-029-157-07 Dept: Rev (4)
Chapter/Page/Line: 00/157/7

AR: 16247 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	387,900.00	~~0.00~~	~~0.00~~	0.00	0.00	~~387,900.00~~	~~-387,900.00~~	~~0.00~~
Corrections:		384,600.96	3,299.04			0.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
387,900	0	0	0	387,900

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

AHFC Public Housing Software Replacement Project (45379)

SLR: 08-029-157-19 Dept: Rev (4)
Chapter/Page/Line: 00/157/19

AR: 16252 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,250,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~1,250,000.00~~	~~-1,250,000.00~~	~~0.00~~
Corrections:		731,411.67	518,588.33			0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,250,000	0	0	0	1,250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

AHFC Senior Citizens Housing Development Program (6334)

SLR: 08-029-157-22 Dept: Rev (4)
Chapter/Page/Line: 00/157/22

AR: 16253 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~6,000,000.00~~	~~-6,000,000.00~~	~~0.00~~
Corrections:		5,971,720.10	28,279.90			0.00	0.00	0.00

This appropriation is a 'pass-through' grant. Funds are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
6,000,000	0	0	0	6,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

AHFC State Energy Program Special Projects (32526)

SLR: 08-029-157-25 Dept: Rev (4)
Chapter/Page/Line: 00/157/25

AR: 16254 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	180,000.00	~~0.00~~	0.00	~~0.00~~	0.00	~~180,000.00~~	~~-180,000.00~~	~~0.00~~
Corrections:		1,280.42		-150,000.00		28,719.58	0.00	0.00

Grant/contract began 1/2/13. Project is on-going. The appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
30,000	0	0	150,000	180,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

AHFC Statewide ADA Improvements (45389)

SLR: 08-029-157-28 Dept: Rev (4)
Chapter/Page/Line: 00/157/28

AR: 16255 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	~~0.00~~	0.00	0.00	0.00	~~500,000.00~~	~~-500,000.00~~	~~0.00~~
Corrections:		500,000.00				0.00	0.00	0.00

This project is complete.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

AHFC Statewide Energy Improvements (45388)

SLR: 08-029-157-30 Dept: Rev (4)
Chapter/Page/Line: 00/157/30

AR: 16256 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~500,000.00~~	~~-500,000.00~~	~~0.00~~
Corrections:		107,122.88	392,877.12			0.00	0.00	0.00

This project is on-going. The appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

AHFC Statewide Project Improvements (40068)

SLR: 08-029-157-32 Dept: Rev (4)
Chapter/Page/Line: 00/157/32

AR: 16257 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~2,500,000.00~~	~~-2,500,000.00~~	~~0.00~~
Corrections:		2,250,027.21	76,891.00			173,081.79	0.00	0.00

This project is on-going. The appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,500,000	0	0	0	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

MH AHFC Beneficiary and Special Needs Housing (6360)

SLR: 09-013-014-31 Dept: Rev (4)
Chapter/Page/Line: 00/14/31

AR: 16267 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,750,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~1,750,000.00~~	~~-1,750,000.00~~	0.00
Corrections:		1,679,465.86	70,534.14			0.00	0.00	

Grant funds are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,750,000	0	0	0	1,750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

MH AHFC Homeless Assistance Progam (45390)

SLR: Dept: Rev (4)
Chapter/Page/Line: 00/15/9

AR: 16271 LL: 75 Fund: 11185 Origination Year: 2010 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	3,992,912.14	0.00	0.00	0.00	~~7,087.86~~	~~0.00~~	~~0.00~~
Corrections:						7,087.86	-4,000,000.00	-3,992,912.14

This appropriation is a 'pass-through' grant. Remaining funding for project with AR 16270 ($1,150.0) & 16272 ($3,500.0). This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	4,000,000	1,500,000	2,000,000	8,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

MH AHFC Homeless Assistance Progam (45390)

SLR: Dept: Rev (4)
Chapter/Page/Line: 00/15/9

AR: 16272 LL: 75 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,000.00	500,000.00	0.00	~~0.00~~	0.00	~~3,000,000.00~~	~~-3,000,000.00~~	~~0.00~~
Corrections:				-3,000,000.00		0.00	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	4,000,000	1,500,000	2,000,000	8,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

AHFC Building System Replacement Program (47069)

SLR: 09-015-019-20 Dept: Rev (4)
Chapter/Page/Line: 00/19/20

AR: 16276 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	~~0.00~~	0.00	0.00	0.00	~~1,000,000.00~~	~~-1,000,000.00~~	~~0.00~~
Corrections:		1,000,000.00				0.00	0.00	0.00

This project is complete.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

AHFC Competitive Grants for Public Housing (6350)

SLR: 09-015-019-23 Dept: Rev (4)
Chapter/Page/Line: 00/19/23

AR: 16277 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	~~0.00~~	0.00	~~0.00~~	0.00	~~1,000,000.00~~	~~-1,000,000.00~~	~~0.00~~
Corrections:		318,986.40		-681,013.60		0.00	-519,000.00	-68,996.37

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	750,000	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

AHFC Federal and Other Competitive Grants (6348)

SLR: 09-015-019-31 Dept: Rev (4)
Chapter/Page/Line: 00/19/31

AR: 16280 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,658,000.00	~~0.00~~	~~0.00~~	~~0.00~~	0.00	~~4,658,000.00~~	~~-4,658,000.00~~	~~0.00~~
Corrections:		3,973,993.20	530,882.16	-153,124.64		0.00	-3,159,875.36	-3,121,627.01

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended to 2016 or greater. RPL $658,000

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	3,000,000	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

AHFC Fire Protection Systems - Phase I (47066)

SLR: 09-015-020-03 Dept: Rev (4)
Chapter/Page/Line: 00/20/3

AR: 16281 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,380,000.00	~~0.00~~	0.00	0.00	0.00	~~1,380,000.00~~	~~-1,380,000.00~~	~~0.00~~
Corrections:		1,380,000.00				0.00	0.00	0.00

This project is complete.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,380,000	0	0	0	1,380,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

AHFC Housing and Urban Development Capital Fund Program (6342)

SLR: 09-015-020-06 Dept: Rev (4)
Chapter/Page/Line: 00/20/6

AR: 16282 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,200,000.00	~~0.00~~	0.00	~~0.00~~	0.00	~~3,200,000.00~~	~~-3,200,000.00~~	~~0.00~~
Corrections:		2,963,210.00		-236,790.00		0.00	-2,963,210.00	-2,963,210.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,200,000	3,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

AHFC Housing and Urban Development Federal HOME Grant (6347)

SLR: 09-015-020-09 Dept: Rev (4)
Chapter/Page/Line: 00/20/9

AR: 16283 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,050,000.00	~~0.00~~	~~0.00~~	~~0.00~~	0.00	~~4,050,000.00~~	~~-4,050,000.00~~	~~0.00~~
Corrections:		3,772,108.60	217,123.93	-7,458.53		53,308.94	-3,292,541.47	-3,036,071.08

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	0	3,300,000	4,050,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing (37918)

SLR: 09-015-020-12 Dept: Rev (4)
Chapter/Page/Line: 00/20/12

AR: 16284 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,800,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~6,800,000.00~~	-6,800,000.00	0.00
Corrections:		6,767,304.53	32,695.47			0.00		

This appropriation is a 'pass-through' grant. Funds are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
6,800,000	0	0	0	6,800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

AHFC Security Systems Replacement/Upgrades (47068)

SLR: 09-015-020-19 Dept: Rev (4)
Chapter/Page/Line: 00/20/19

AR: 16286 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	~~0.00~~	0.00	0.00	0.00	~~300,000.00~~	~~-300,000.00~~	~~0.00~~
Corrections:		265,725.64				34,274.36	0.00	0.00

This project is on-going. The appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

AHFC Senior Citizens Housing Development Program (6334)

SLR: 09-015-020-22 Dept: Rev (4)
Chapter/Page/Line: 00/20/22

AR: 16287 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~4,500,000.00~~	~~-4,500,000.00~~	~~0.00~~
Corrections:		4,286,765.87	113,234.13			100,000.00	0.00	0.00

This appropriation is a 'pass-through' grant. Funds are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,500,000	0	0	0	4,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

AHFC Statewide Project Improvements (40068)

SLR: 09-015-020-28 Dept: Rev (4)
Chapter/Page/Line: 00/20/28

AR: 16289 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~2,000,000.00~~	~~-2,000,000.00~~	~~0.00~~
Corrections:		996,318.97	732,544.00			271,137.03	0.00	0.00

This project is on-going. The appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

MH AHFC Beneficiary and Special Needs Housing (6360)

SLR: 10-042-018-28 Dept: Rev (4)
Chapter/Page/Line: 00/18/28

AR: 16292 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,750,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~1,750,000.00~~	~~-1,750,000.00~~	~~0.00~~
Corrections:		614,279.38	498,475.00			637,245.62	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Other grants are in-process. The appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,750,000	0	0	0	1,750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

MH AHFC Homeless Assistance Program (45390) SLR: Dept: Rev (4)
Chapter/Page/Line: 00/18/31

AR: 16295 LL: 75 Fund: 34046 Origination Year: 2011 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,150,000.00	1,110,611.30	~~0.00~~	0.00	0.00	~~39,388.70~~	~~0.00~~	~~0.00~~
Corrections:			39,388.70			0.00	-1,150,000.00	-1,110,611.30

This appropriation is a 'pass-through' grant. Grant/contract documents are in process. $1,150,000 MHTAAR - Other funding for project under AR 16294 & 16296. The appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
6,850,000	0	1,150,000	2,000,000	10,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

MH AHFC Homeless Assistance Program (45390) SLR: Dept: Rev (4)
Chapter/Page/Line: 00/18/31

AR: 16296 LL: 75 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,350,000.00	~~2,353,670.81~~	~~0.00~~	~~0.00~~	0.00	~~5,996,329.19~~	~~-8,350,000.00~~	~~-3,000,000.00~~
Corrections:		5,837,116.14	512,883.86	-2,000,000.00		0.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Other funding authorized under AR 16294 & 16295. The appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
6,850,000	0	1,150,000	2,000,000	10,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

NetApp Upgrade (48719) SLR: 10-043-033-21 Dept: Rev (4)
Chapter/Page/Line: 00/33/21

AR: 16303 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Dan DeBartolo Phone: (907)465-2312

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	231,000.00	218,628.00	12,155.00	0.00	0.00	217.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
231,000	0	0	0	231,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Permanent Fund Dividend Master Phone Queue (48739) SLR: 10-043-033-22 Dept: Rev (4)
Chapter/Page/Line: 00/33/22

AR: 16304 LL: 50 Fund: 33020 Origination Year: 2011 Term Year: 2015 Contact: Dan DeBartolo Phone: (907)465-2312

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	144,005.71	0.00	0.00	0.00	205,994.29	0.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	350,000	0	0	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Permanent Fund Portfolio Accounting System Upgrade (48735) SLR: 10-043-033-25 Dept: Rev (4)
Chapter/Page/Line: 00/33/25

AR: 16305 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Brian Duncan Phone: (907)796-1504

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~250,000.00~~	-250,000.00	0.00
Corrections:		2,132.88	247,867.12			0.00		

This project is under construction and anticipated to be completed by 06/30/2015.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	250,000	0	250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

AHFC Building System Replacement Program (47069)

SLR: 10-043-033-30 Dept: Rev (4)
Chapter/Page/Line: 00/33/30

AR: 16306 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~1,500,000.00~~	~~-1,500,000.00~~	~~0.00~~
Corrections:		1,341,993.44	21,218.00			136,788.56	0.00	0.00

Project is on-going. The appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

AHFC Competitive Grants for Public Housing (6350)

SLR: 10-043-033-33 Dept: Rev (4)
Chapter/Page/Line: 00/33/33

AR: 16307 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,100,000.00	~~0.00~~	0.00	~~0.00~~	0.00	~~1,100,000.00~~	~~-1,100,000.00~~	~~0.00~~
Corrections:		341,813.90		-750,000.00		8,186.10	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
350,000	0	0	750,000	1,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

AHFC Federal and Other Competitive Grants (6348)

SLR: 10-043-034-14 Dept: Rev (4)
Chapter/Page/Line: 00/34/14

AR: 16311 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	~~0.00~~	~~0.00~~	~~0.00~~	0.00	~~4,500,000.00~~	~~-4,500,000.00~~	~~0.00~~
Corrections:		2,851,689.75	54,320.78	-145,708.00		1,448,281.47	-2,854,292.00	-1,402,624.83

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,500,000	0	0	3,000,000	4,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

AHFC Fire Protection Systems - Phase 2 (47066)

SLR: 10-043-034-17 Dept: Rev (4)
Chapter/Page/Line: 00/34/17

AR: 16312 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,200,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~2,200,000.00~~	~~-2,200,000.00~~	~~0.00~~
Corrections:		2,054,256.58	123,245.00			22,498.42	0.00	0.00

Project is on-going. The appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,200,000	0	0	0	2,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

AHFC Housing and Urban Development Capital Fund Program (6342)

SLR: 10-043-034-20 Dept: Rev (4)
Chapter/Page/Line: 00/34/20

AR: 16313 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,200,000.00	~~0.00~~	0.00	~~0.00~~	0.00	~~3,200,000.00~~	~~-3,200,000.00~~	~~0.00~~
Corrections:		2,902,308.00		-297,692.00		0.00	-2,902,308.00	-2,902,308.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,200,000	3,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

AHFC Housing and Urban Development Federal HOME Grant (6347)

SLR: 10-043-034-23 Dept: Rev (4)
Chapter/Page/Line: 00/34/23

AR: 16314 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,250,000.00	~~0.00~~	~~0.00~~	~~0.00~~	0.00	~~4,250,000.00~~	~~-4,250,000.00~~	~~0.00~~
Corrections:		3,706,590.82	482,809.36	-60,599.82		0.00	-3,439,400.18	-2,978,338.05

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	0	3,500,000	4,250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

AHFC San Roberto Redevelopment (48811)

SLR: 10-043-034-26 Dept: Rev (4)
Chapter/Page/Line: 00/34/26

AR: 16315 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,708,504.00	~~0.00~~	~~0.00~~	~~0.00~~	0.00	~~9,708,504.00~~	~~-9,708,504.00~~	~~0.00~~
Corrections:		0.00	9,708,504.00	0.00		0.00	0.00	0.00

Constructions began in the Spring of 2014. The appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,208,504	0	7,500,000	0	9,708,504

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

AHFC Security Systems Replacement/Upgrades (47068)

SLR: 10-043-034-28 Dept: Rev (4)
Chapter/Page/Line: 00/34/28

AR: 16316 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	~~0.00~~	~~0.00~~	~~0.00~~	~~0.00~~	~~500,000.00~~	~~-500,000.00~~	0.00
Corrections:		386,232.07	15,270.93	0.00	0.00	98,497.00	0.00	

Project is on-going. The appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

AHFC Senior Citizens Housing Development Program (6334)

SLR: 10-043-034-31 Dept: Rev (4)
Chapter/Page/Line: 00/34/31

AR: 16317 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	~~0.00~~	~~0.00~~	~~0.00~~	~~0.00~~	~~4,500,000.00~~	~~-4,500,000.00~~	0.00
Corrections:		4,294,781.26	5,218.74	0.00	0.00	200,000.00	-1,732.00	

This project is on-going. The appropriation will be extended to 2016 or greater.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,500,000	0	0	0	4,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

AHFC State Energy Program Special Projects (32526)

SLR: 10-043-035-03 Dept: Rev (4)
Chapter/Page/Line: 00/35/3

AR: 16318 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	0.00	0.00	~~0.00~~	0.00	~~300,000.00~~	-300,000.00	0.00
Corrections:				-250,000.00		50,000.00		

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	250,000	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

AHFC Statewide ADA Improvements (45389) SLR: 10-043-035-06 Dept: Rev (4)
Chapter/Page/Line: 00/35/6

AR: 16319 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	~~0.00~~	~~0.00~~	0.00	~~0.00~~	~~500,000.00~~	~~-500,000.00~~	0.00
Corrections:		415,649.97	63,700.00		0.00	20,650.03	0.00	

Project is on-going. The appropriation will be extended to 2016 or greater.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

AHFC Statewide Project Improvements (40068) SLR: 10-043-035-08 Dept: Rev (4)
Chapter/Page/Line: 00/35/8

AR: 16320 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~2,000,000.00~~	-2,000,000.00	0.00
Corrections:		845,381.89	203,710.11			950,908.00		

Project is on-going. The appropriation will be extended to 2016 or greater.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

AHFC Supplemental Housing Development Program (6323) SLR: 10-043-035-10 Dept: Rev (4)
Chapter/Page/Line: 00/35/10

AR: 16321 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,000,000.00	~~0.00~~	~~0.00~~	0.00	~~0.00~~	~~7,000,000.00~~	~~-7,000,000.00~~	0.00
Corrections:		6,461,368.28	538,631.72		0.00	0.00	-121.90	

The project is on-going. The appropriation will be extended to 2016 or greater.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
7,000,000	0	0	0	7,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

AHFC Weatherization Program (50683) SLR: 10-043-035-13 Dept: Rev (4)
Chapter/Page/Line: 00/35/13

AR: 16322 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	~~0.00~~	~~0.00~~	~~0.00~~	~~0.00~~	~~4,000,000.00~~	~~-4,000,000.00~~	~~0.00~~
Corrections:		1,797,579.82	361,032.88	-1,841,387.30	0.00	0.00	-1,158,612.70	0.00

This project is on-going. The appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	3,000,000	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

AHFC Housing Loan Program (37918) SLR: 10-043-035-17 Dept: Rev (4)
Chapter/Page/Line: 00/35/15

AR: 16324 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	~~0.00~~	~~0.00~~	0.00	~~0.00~~	~~5,000,000.00~~	~~-5,000,000.00~~	0.00
Corrections:		4,840,317.29	159,682.71		0.00	0.00	0.00	

This project is on-going. The appropriation will be extended to 2016 or greater

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

AHFC Village Public Safety Officers Housing (49369)

SLR: 10-043-035-20 Dept: Rev (4)
Chapter/Page/Line: 00/35/20

AR: 16325 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	~~0.00~~	~~0.00~~	0.00	~~0.00~~	~~1,000,000.00~~	~~-1,000,000.00~~	0.00
Corrections:		911,833.00	88,167.00		0.00	0.00	0.00	

This project is on-going. The appropriation will be extended to 2016 or greater

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Reapprop to AHFC for San Roberto and Mountain View development project - Est $9,764,000 (57838)

SLR: 10-043-161-08 Dept: Rev (4)
Chapter/Page/Line: 00/120/8

AR: 16327 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,398,100.00	0.00	~~0.00~~	0.00	0.00	~~1,398,100.00~~	-1,398,100.00	0.00
Corrections:			1,398,100.00			0.00		

Construction began in the Spring of 2014. Project is on-going. the appropriation's term year will be extended to 2016 or greater.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2017 Location: Anchorage Areawide

MH AHFC Beneficiary and Special Needs Housing (6360)

SLR: 12-004-011-30 Dept: Rev (4)
Chapter/Page/Line: 00/11/30

AR: 16331 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,750,000.00	~~480,357.92~~	~~0.00~~	~~0.00~~	0.00	~~1,269,642.08~~	~~-676,500.00~~	0.00
Corrections:		820,388.10	225,360.14	0.00		704,251.76	480,357.92	

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,750,000	0	0	0	1,750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

MH AHFC Homeless Assistance Program (45390)

SLR: Dept: Rev (4)
Chapter/Page/Line: 00/12/4

AR: 16334 LL: 75 Fund: 34046 Origination Year: 2012 Term Year: 2016 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	850,000.00	~~440,813.90~~	~~0.00~~	0.00	0.00	~~409,186.10~~	~~0.00~~	0.00
Corrections:		452,926.29	397,073.71			0.00	-440,813.90	

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
7,150,000	0	850,000	2,000,000	10,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

MH AHFC Homeless Assistance Program (45390)

SLR: Dept: Rev (4)
Chapter/Page/Line: 00/12/4

AR: 16335 LL: 75 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,300,000.00	6,162,321.88	~~0.00~~	~~-2,000,000.00~~	~~0.00~~	~~137,678.12~~	~~-2,000,000.00~~	0.00
Corrections:			137,678.12	-2,000,000.00	0.00	0.00	0.00	

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
7,150,000	0	850,000	2,000,000	10,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Permanent Fund Dividend Division Computer Replacement Project - Phase 5 (42933)

SLR: 11-005-097-24 Dept: Rev (4)
Chapter/Page/Line: 00/97/24

AR: 16338 LL: 50 Fund: 33020 Origination Year: 2012 Term Year: 2016 Contact: Dan DeBartolo Phone: (907)465-2312

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	266,500.00	83,896.56	0.00	0.00	0.00	182,603.44	0.00	0.00

Project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	266,500	0	0	266,500

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Permanent Fund Integrated Investment Accounting and Reporting Software Analysis (51504)

SLR: 11-005-097-28 Dept: Rev (4)
Chapter/Page/Line: 00/97/28

AR: 16339 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Brian Duncan Phone: (907)796-1504

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	0.00	0.00	0.00	0.00	150,000.00	-150,000.00	0.00

This project is in the design phase with an estimated start date of 07/01/2015.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	150,000	0	150,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2012 Location: Statewide

Tax Revenue Management System (52485)

SLR: 11-005-097-32 Dept: Rev (4)
Chapter/Page/Line: 00/97/32

AR: 16340 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Dan DeBartolo Phone: (907)465-2312

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	34,700,000.00	13,154,593.57	15,369,835.63	0.00	0.00	6,175,570.80	0.00	0.00

Project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
34,700,000	0	0	0	34,700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2017 Location: Statewide

AHFC Building System Replacement Program (47069)

SLR: 11-005-098-05 Dept: Rev (4)
Chapter/Page/Line: 00/98/5

AR: 16341 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	~~0.00~~	~~0.00~~	0.00	~~0.00~~	~~1,500,000.00~~	~~-1,500,000.00~~	~~0.00~~
Corrections:		716,523.87	354,477.00		0.00	428,999.13	0.00	0.00

Project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

AHFC Competitive Grants for Public Housing (6350)

SLR: 11-005-098-08 Dept: Rev (4)
Chapter/Page/Line: 00/98/8

AR: 16342 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,100,000.00	~~0.00~~	~~0.00~~	~~0.00~~	~~0.00~~	~~1,100,000.00~~	~~-1,100,000.00~~	0.00
Corrections:		419,000.00	0.00	-681,000.00	0.00	0.00	-69,000.00	

This project is complete and being reviewed for close-out.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
350,000	0	0	750,000	1,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

AHFC Energy Efficiency Monitoring Research (6351)

SLR: 11-005-098-11 Dept: Rev (4)
Chapter/Page/Line: 00/98/11

AR: 16343 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	~~0.00~~	~~0.00~~	0.00	~~0.00~~	~~1,000,000.00~~	~~-1,000,000.00~~	0.00
Corrections:		1,000,000.00	0.00		0.00	0.00	0.00	

This project is complete and being reviewed for close-out.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

AHFC Federal and Other Competitive Grants (6348)

SLR: 11-005-098-14 Dept: Rev (4)
Chapter/Page/Line: 00/98/14

AR: 16344 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	~~0.00~~	~~0.00~~	~~0.00~~	0.00	~~4,500,000.00~~	~~-4,500,000.00~~	0.00
Corrections:		1,952,590.06	1,413,055.14	-1,060,218.55		74,136.25	-1,527,768.10	

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,500,000	0	0	3,000,000	4,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

AHFC Fire Protection Systems - Phase 3 (47066)

SLR: 11-005-098-17 Dept: Rev (4)
Chapter/Page/Line: 00/98/17

AR: 16345 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,200,000.00	~~0.00~~	~~0.00~~	~~0.00~~	~~0.00~~	~~2,200,000.00~~	~~-2,200,000.00~~	~~0.00~~
Corrections:		840,397.47	46,937.00	0.00	0.00	1,312,665.53	0.00	0.00

Project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,200,000	0	0	0	2,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

AHFC Housing and Urban Development Capital Fund Program (6342)

SLR: 11-005-098-20 Dept: Rev (4)
Chapter/Page/Line: 00/98/20

AR: 16346 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,200,000.00	~~0.00~~	~~0.00~~	~~0.00~~	0.00	~~3,200,000.00~~	~~-3,200,000.00~~	0.00
Corrections:		539,690.90	1,935,962.00	-724,347.10		0.00	-344,172.00	

Project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,200,000	3,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

AHFC Housing and Urban Development Federal HOME Grant (6347)

SLR: 11-005-098-23 Dept: Rev (4)
Chapter/Page/Line: 00/98/23

AR: 16347 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	~~0.00~~	~~0.00~~	~~0.00~~	~~0.00~~	~~4,000,000.00~~	~~-4,000,000.00~~	0.00
Corrections:		3,431,457.58	93,733.22	-416,062.56	0.00	58,746.64	-2,835,485.32	

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	0	3,250,000	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

AHFC Security Systems Replacement/Upgrades (47068)

SLR: 11-005-098-26 Dept: Rev (4)
Chapter/Page/Line: 00/98/26

AR: 16348 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	~~0.00~~	~~0.00~~	0.00	~~0.00~~	~~500,000.00~~	~~-500,000.00~~	0.00
Corrections:		18,336.22	34,645.00		0.00	447,018.78	0.00	

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

AHFC Senior Citizens Housing Development Program (6334)

SLR: 11-005-098-29 Dept: Rev (4)
Chapter/Page/Line: 00/98/29

AR: 16349 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	~~4,358,617.55~~	~~0.00~~	0.00	~~0.00~~	~~141,382.45~~	~~0.00~~	0.00
Corrections:		4,358,617.55	87,199.47		0.00	54,182.98	0.00	

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,500,000	0	0	0	4,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

AHFC Statewide ADA Improvements (45389)

SLR: 11-005-098-32 Dept: Rev (4)
Chapter/Page/Line: 00/98/32

AR: 16350 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	~~0.00~~	~~0.00~~	~~0.00~~	~~0.00~~	~~500,000.00~~	~~-500,000.00~~	0.00
Corrections:		197,297.69	42,969.00	0.00	0.00	259,733.31	0.00	

Project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

AHFC Statewide Project Improvements (40068)

SLR: 11-005-099-03 Dept: Rev (4)
Chapter/Page/Line: 00/99/3

AR: 16351 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	~~0.00~~	~~0.00~~	~~0.00~~	~~0.00~~	~~2,000,000.00~~	-2,000,000.00	0.00
Corrections:		549,968.42	504,730.00	0.00	0.00	945,301.58		

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

AHFC Supplemental Housing Development Program (6323)

SLR: 11-005-099-05 Dept: Rev (4)
Chapter/Page/Line: 00/99/5

AR: 16352 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	11,341,000.00	~~7,276,195.24~~	~~0.00~~	~~0.00~~	~~0.00~~	~~4,064,804.76~~	~~-3,000,000.00~~	0.00
Corrections:		9,659,747.19	1,679,219.81	0.00	0.00	2,033.00	-7,278,297.62	

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
11,341,000	0	0	0	11,341,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

AHFC Teacher, Health and Public Safety Professionals Housing (49395)

SLR: 11-005-099-10 Dept: Rev (4)
Chapter/Page/Line: 00/99/10

AR: 16354 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	~~1,803,463.00~~	~~0.00~~	0.00	~~0.00~~	~~3,196,537.00~~	~~-3,000,000.00~~	0.00
Corrections:		4,569,096.63	363,473.49		0.00	67,429.88	-1,803,463.00	

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

AHFC Village Public Safety Officers Housing (49369)

SLR: 11-005-099-13 Dept: Rev (4)
Chapter/Page/Line: 00/99/13

AR: 16355 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	~~898,516.58~~	~~0.00~~	0.00	~~0.00~~	~~101,483.42~~	~~0.00~~	0.00
Corrections:		971,039.00	3,503.71		0.00	25,457.29	-898,516.58	

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2015 Location: Statewide

AHFC Weatherization Program (50683)

SLR: 11-005-138-08 Dept: Rev (4)
Chapter/Page/Line: 00/138/8

AR: 16358 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	64,000,000.00	~~57,188,416.38~~	~~0.00~~	~~0.00~~	0.00	~~6,811,583.62~~	~~-1,500,000.00~~	0.00
Corrections:		58,416,293.42	802,028.00	-1,139,519.00		3,642,159.58	-360,480.98	

Project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
62,500,000	0	0	1,500,000	64,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

AHFC Home Energy Rebate Program (51947)

SLR: 11-005-138-10 Dept: Rev (4)
Chapter/Page/Line: 00/138/10

AR: 16359 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2016 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	37,500,000.00	~~21,186,949.34~~	~~0.00~~	0.00	~~0.00~~	~~16,313,050.66~~	~~0.00~~	~~0.00~~
Corrections:		24,356,447.77	13,143,552.23		0.00	0.00	22,647,290.01	0.00

Project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
37,500,000	0	0	0	37,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2017 Location: Statewide

MH AHFC Beneficiary and Special Needs Housing (6360)

SLR: 12-016-013-26 Dept: Rev (4)
Chapter/Page/Line: 00/13/26

AR: 16363 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,750,000.00	~~0.00~~	~~0.00~~	~~0.00~~	~~0.00~~	~~1,750,000.00~~	~~-676,500.00~~	0.00
Corrections:		0.00	0.00	0.00	0.00	1,750,000.00	0.00	

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,750,000	0	0	0	1,750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

MH AHFC Homeless Assistance Program (45390) SLR: Dept: Rev (4)
Chapter/Page/Line: 00/13/29

AR: 16365 LL: 75 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,150,000.00	4,837,417.80	~~0.00~~	0.00	0.00	~~2,312,582.20~~	~~0.00~~	~~0.00~~
Corrections:			2,312,582.20			0.00	-850,000.00	-824,201.88

This appropriation is a 'pass-through' grant. Grants are on-going. $6,300,000 GF & $850,000 GF/MH - Other funding authorized under AR#16366.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
7,150,000	0	850,000	0	8,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

MH AHFC Homeless Assistance Program (45390) SLR: Dept: Rev (4)
Chapter/Page/Line: 00/13/29

AR: 16366 LL: 75 Fund: 34046 Origination Year: 2013 Term Year: 2017 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	850,000.00	0.00	0.00	0.00	0.00	850,000.00	0.00	0.00

This appropriation is a 'pass-through' grant. Grants are on-going. $850,000 MHTAAR - Other funding authorized under AR#16365.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
7,150,000	0	850,000	0	8,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Child Support Services Case Management System Modernization Plan (54532) SLR: 12-017-129-23 Dept: Rev (4)
Chapter/Page/Line: 00/129/23

AR: 16367 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Dan DeBartolo Phone: (907)465-2312

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,637,000.00	57,313.30	1,045,100.00	0.00	0.00	534,586.70	-1,080,000.00	-37,826.77

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
557,000	0	0	1,080,000	1,637,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Child Support Services Interactive Voice Response System Replacement (54531) SLR: 12-017-129-30 Dept: Rev (4)
Chapter/Page/Line: 00/129/30

AR: 16369 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Dan DeBartolo Phone: (907)465-2312

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	230,000.00	548.80	49,760.00	0.00	0.00	179,691.20	-151,800.00	-724.42

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
78,200	0	0	151,800	230,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Permanent Fund Corporation Office Space Rewiring (54819) SLR: 12-017-130-03 Dept: Rev (4)
Chapter/Page/Line: 00/130/3

AR: 16370 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Laura Achee Phone: (907)796-1500

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	0.00	0.00	0.00	50,000.00	-50,000.00	0.00

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	50,000	0	50,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

AHFC Building System Replacement Program (47069)

SLR: 12-017-130-08 Dept: Rev (4)
Chapter/Page/Line: 00/130/8

AR: 16371 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	~~0.00~~	~~0.00~~	~~0.00~~	~~0.00~~	~~1,500,000.00~~	~~-1,500,000.00~~	0.00
Corrections:		278,613.36	596,712.00	0.00	0.00	624,674.64	0.00	

This project is on-ging.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

AHFC Competitive Grants for Public Housing (6350)

SLR: 12-017-130-11 Dept: Rev (4)
Chapter/Page/Line: 00/130/11

AR: 16372 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,100,000.00	~~0.00~~	~~0.00~~	~~0.00~~	~~0.00~~	~~1,100,000.00~~	-1,100,000.00	0.00
Corrections:		351,081.29	0.00	-431,000.00	0.00	317,918.71		

This project is on-ging.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
350,000	0	0	750,000	1,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

AHFC Domestic Violence Housing Assistance Program (54796)

SLR: 12-017-130-14 Dept: Rev (4)
Chapter/Page/Line: 00/130/14

AR: 16373 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,328,400.00	~~933,644.22~~	~~0.00~~	~~0.00~~	~~0.00~~	~~394,755.78~~	~~0.00~~	0.00
Corrections:		958,300.15	370,099.85	0.00	0.00	0.00	-875,103.00	

This project is on-ging.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,328,400	0	0	0	1,328,400

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

AHFC Energy Efficiency Monitoring Research (6351)

SLR: 12-017-130-17 Dept: Rev (4)
Chapter/Page/Line: 00/130/17

AR: 16374 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	~~0.00~~	~~0.00~~	~~0.00~~	~~0.00~~	~~1,000,000.00~~	-1,000,000.00	0.00
Corrections:		1,000,000.00	0.00	0.00	0.00	0.00		

This project is complete and being reviewed for close-out.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

AHFC Federal and Other Competitive Grants (6348)

SLR: 12-017-130-20 Dept: Rev (4)
Chapter/Page/Line: 00/130/20

AR: 16375 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	~~0.00~~	~~0.00~~	~~0.00~~	~~0.00~~	~~4,500,000.00~~	~~-4,500,000.00~~	0.00
Corrections:		407,633.54	831,020.20	-1,842,311.00	0.00	1,419,035.26	-135,801.69	

This project is on-ging.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,500,000	0	0	3,000,000	4,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

AHFC Fire Protection Systems (47066) SLR: 12-017-130-23 Dept: Rev (4)
Chapter/Page/Line: 00/130/23

AR: 16376 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,200,000.00	~~0.00~~	~~0.00~~	0.00	~~0.00~~	~~2,200,000.00~~	~~-2,200,000.00~~	0.00
Corrections:		60,313.28	781,126.00		0.00	1,358,560.72	0.00	

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,200,000	0	0	0	2,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

AHFC Housing and Urban Development Capital Fund Program (6342) SLR: 12-017-130-25 Dept: Rev (4)
Chapter/Page/Line: 00/130/25

AR: 16377 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,200,000.00	~~0.00~~	~~0.00~~	~~0.00~~	~~0.00~~	~~3,200,000.00~~	-3,200,000.00	0.00
Corrections:		235,016.00	1,980,102.00	-984,882.00	0.00	0.00		

Project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,200,000	3,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

AHFC Housing and Urban Development Federal HOME Grant (6347) SLR: 12-017-130-28 Dept: Rev (4)
Chapter/Page/Line: 00/130/28

AR: 16378 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2017 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,050,000.00	~~0.00~~	~~0.00~~	~~0.00~~	~~0.00~~	~~4,050,000.00~~	~~-4,050,000.00~~	~~0.00~~
Corrections:		2,484,769.16	1,030,635.72	-29,268.92	0.00	505,326.20	-3,270,731.08	-2,112,417.90

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
750,000	0	0	3,300,000	4,050,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

AHFC Security Systems Replacement/Upgrades (47068) SLR: 12-017-130-31 Dept: Rev (4)
Chapter/Page/Line: 00/130/31

AR: 16379 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	~~0.00~~	~~0.00~~	~~0.00~~	~~0.00~~	~~500,000.00~~	~~-500,000.00~~	0.00
Corrections:		196,568.14	48,544.00	0.00	0.00	254,887.86	0.00	

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

AHFC Senior Citizens Housing Development Program (6334) SLR: 12-017-131-03 Dept: Rev (4)
Chapter/Page/Line: 00/131/3

AR: 16380 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	~~3,843,487.24~~	~~0.00~~	~~0.00~~	~~0.00~~	~~656,512.76~~	0.00	~~0.00~~
Corrections:		3,993,265.96	229,118.34	0.00	0.00	277,615.70		0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,500,000	0	0	0	4,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

AHFC Statewide ADA Improvements (45389) SLR: 12-017-131-06 Dept: Rev (4)
Chapter/Page/Line: 00/131/6

AR: 16381 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	~~0.00~~	~~0.00~~	~~0.00~~	~~0.00~~	~~500,000.00~~	~~-500,000.00~~	~~0.00~~
Corrections:		109,122.55	81,405.00	0.00	0.00	309,472.45	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

AHFC Statewide Project Improvements (40068) SLR: 12-017-131-08 Dept: Rev (4)
Chapter/Page/Line: 00/131/8

AR: 16382 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	~~0.00~~	~~0.00~~	0.00	~~0.00~~	~~2,000,000.00~~	~~-2,000,000.00~~	~~0.00~~
Corrections:		377,200.29	392,800.00		0.00	1,229,999.71	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

AHFC Supplemental Housing Development Program (6323) SLR: 12-017-131-10 Dept: Rev (4)
Chapter/Page/Line: 00/131/10

AR: 16383 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,000,000.00	~~2,578,537.33~~	~~0.00~~	0.00	~~0.00~~	~~4,421,462.67~~	~~-2,559,800.00~~	0.00
Corrections:		4,955,809.73	1,748,578.32		0.00	295,611.95	0.00	

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
7,000,000	0	0	0	7,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

AHFC Teacher, Health and Public Safety Professionals Housing (49395) SLR: 12-017-131-19 Dept: Rev (4)
Chapter/Page/Line: 00/131/19

AR: 16386 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	~~1,179,031.46~~	~~0.00~~	0.00	~~0.00~~	~~3,820,968.54~~	~~-3,000,000.00~~	0.00
Corrections:		3,604,691.81	1,270,504.53		0.00	124,803.66	0.00	

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

AHFC Village Public Safety Officers Housing (49369) SLR: 12-017-131-22 Dept: Rev (4)
Chapter/Page/Line: 00/131/22

AR: 16387 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	~~672,791.00~~	~~0.00~~	0.00	~~0.00~~	~~327,209.00~~	0.00	0.00
Corrections:		710,407.93	289,592.07		0.00	0.00		

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

AHFC Home Energy Rebate Program (51947)

SLR: 12-017-131-28 Dept: Rev (4)
Chapter/Page/Line: 00/131/28

AR: 16389 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000,000.00	~~2,375,136.73~~	~~0.00~~	~~0.00~~	~~0.00~~	~~17,624,863.27~~	~~0.00~~	0.00
Corrections:		2,457,971.73	17,542,028.27	0.00	0.00	0.00	0.00	

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
20,000,000	0	0	0	20,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

AHFC Weatherization Program (50683)

SLR: 12-017-131-30 Dept: Rev (4)
Chapter/Page/Line: 00/131/30

AR: 16390 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	31,500,000.00	~~21,963,572.10~~	~~0.00~~	~~0.00~~	0.00	~~9,536,427.90~~	~~-1,500,000.00~~	~~0.00~~
Corrections:		26,345,407.02	3,649,428.04	-266,498.41		1,238,666.53	-1,322,690.00	-1,235,502.10

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
30,000,000	0	0	1,500,000	31,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

MH: AHFC Beneficiary and Special Needs Housing (6360)

SLR: 13-015-012-28 Dept: Rev (4)
Chapter/Page/Line: 00/12/28

AR: 16393 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,750,000.00	~~0.00~~	~~0.00~~	~~0.00~~	~~0.00~~	~~1,750,000.00~~	~~0.00~~	0.00
Corrections:		0.00	0.00	0.00	0.00	1,750,000.00	0.00	

Grant/contract documents are in process.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,750,000	0	0	0	1,750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

MH: AHFC Homeless Assistance Program (45390)

SLR: Dept: Rev (4)
Chapter/Page/Line: 00/12/31

AR: 16395 LL: 75 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,150,000.00	~~3,929,473.31~~	~~0.00~~	0.00	~~0.00~~	~~3,220,526.69~~	0.00	0.00
Corrections:		4,771,902.50	754,789.46		0.00	1,623,308.04		

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
7,150,000	0	850,000	0	8,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

MH: AHFC Homeless Assistance Program (45390)

SLR: Dept: Rev (4)
Chapter/Page/Line: 00/12/31

AR: 16396 LL: 75 Fund: 34046 Origination Year: 2014 Term Year: 2018 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	850,000.00	0.00	0.00	0.00	0.00	~~850,000.00~~ 850,000.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
7,150,000	0	850,000	0	8,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Alaska Permanent Fund Corporation - NetApp Filer (57093)

SLR: 13-016-075-33 Dept: Rev (4)
Chapter/Page/Line: 00/75/33

AR: 16397 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Brian Duncan Phone: (907)796-1504

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	55,000.00	~~0.00~~	0.00	0.00	0.00	~~55,000.00~~	-55,000.00	0.00
Corrections:		55,000.00				0.00		

This project is complete. The appropriation's term year will be changed.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	55,000	0	55,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Child Support Services Computer Replacement Project Phase 4 (56759)

SLR: 13-016-076-05 Dept: Rev (4)
Chapter/Page/Line: 00/76/5

AR: 16398 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Dan DeBartolo Phone: (907)465-2312

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	218,000.00	66,448.98	0.00	0.00	0.00	151,551.02	-143,900.00	-43,856.33

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
74,100	0	0	143,900	218,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Permanent Fund Dividend Division - Dividend Application Information System Software Conversion (56757)

SLR: 13-016-076-08 Dept: Rev (4)
Chapter/Page/Line: 00/76/8

AR: 16399 LL: 50 Fund: 33020 Origination Year: 2014 Term Year: 2018 Contact: Dan DeBartolo Phone: (907)465-2312

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00

This project is in the design phase with an estimated start date of 02/15/2015.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	1,500,000	0	0	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Permanent Fund Dividend Division Computer Replacement Project - Phase 2 (56758)

SLR: 13-016-076-13 Dept: Rev (4)
Chapter/Page/Line: 00/76/13

AR: 16400 LL: 50 Fund: 33020 Origination Year: 2014 Term Year: 2018 Contact: Dan DeBartolo Phone: (907)465-2312

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	130,000.00	0.00	0.00	0.00	0.00	130,000.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	130,000	0	0	130,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

AHFC Building System Replacement Program (47069)

SLR: 13-016-076-19 Dept: Rev (4)
Chapter/Page/Line: 00/76/19

AR: 16401 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,250,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~1,250,000.00~~	0.00	0.00
Corrections:		120,630.89	137,549.00			991,820.11		

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,250,000	0	0	0	1,250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

AHFC Competitive Grants for Public Housing (6350)

SLR: 13-016-076-22 Dept: Rev (4)
Chapter/Page/Line: 00/76/22

AR: 16402 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,100,000.00	~~0.00~~	~~0.00~~	~~0.00~~	~~0.00~~	~~1,100,000.00~~	~~-750,000.00~~	0.00
Corrections:		37,689.13	0.00	-750,000.00	0.00	312,310.87	0.00	

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
350,000	0	0	750,000	1,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

AHFC Domestic Violence Rental Assistance Program (54796)

SLR: 13-016-076-25 Dept: Rev (4)
Chapter/Page/Line: 00/76/25

AR: 16403 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	0.00	~~0.00~~	0.00	0.00	~~1,500,000.00~~	0.00	0.00
Corrections:			1,500,000.00			0.00		

This project is on-going. Tenants are under contract/lease for 3 years.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

AHFC Energy Efficiency Monitoring Research (6351)

SLR: 13-016-076-28 Dept: Rev (4)
Chapter/Page/Line: 00/76/28

AR: 16404 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	~~644,630.32~~	~~0.00~~	~~0.00~~	~~0.00~~	~~105,369.68~~	~~0.00~~	0.00
Corrections:		704,559.08	45,440.92	0.00	0.00	0.00	-664,630.32	

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	0	0	750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

AHFC Federal and Other Competitive Grants (6348)

SLR: 13-016-076-31 Dept: Rev (4)
Chapter/Page/Line: 00/76/31

AR: 16405 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,500,000.00	~~0.00~~	~~0.00~~	~~0.00~~	~~0.00~~	~~6,500,000.00~~	~~-5,000,000.00~~	~~0.00~~
Corrections:		0.00	0.00	-4,801,736.00	0.00	1,698,264.00	-198,264.00	0.00

This authorization became effective in FY 2014. There has been no activity as of this status report. Grant/contract documents are in process.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,500,000	0	0	5,000,000	6,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

AHFC Fire Protection Systems (47066)

SLR: 13-016-077-03 Dept: Rev (4)
Chapter/Page/Line: 00/77/3

AR: 16406 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	0.00	0.00	0.00	~~2,000,000.00~~	0.00	0.00
						2,000,000.00		

This authorization became effective in FY 2014. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

AHFC Housing and Urban Development Capital Fund Program (6342)

SLR: 13-016-077-05 Dept: Rev (4)
Chapter/Page/Line: 00/77/5

AR: 16407 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,200,000.00	~~0.00~~	~~0.00~~	~~0.00~~	~~0.00~~	~~3,200,000.00~~	~~-3,200,000.00~~	~~0.00~~
Corrections:		247,704.35	609,526.00	-1,203,290.00	0.00	1,139,479.65	-1,996,710.00	247,704.35

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,200,000	3,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

AHFC Housing and Urban Development Federal HOME Grant (6347)

SLR: 13-016-077-08 Dept: Rev (4)
Chapter/Page/Line: 00/77/8

AR: 16408 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,100,000.00	~~238,653.64~~	~~0.00~~	0.00	~~0.00~~	~~3,861,346.36~~	~~-3,350,000.00~~	~~0.00~~
Corrections:		1,928,806.75	1,183,376.20		0.00	987,817.05	-3,350,000.00	-1,554,875.01

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
750,000	0	0	3,350,000	4,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

AHFC Security Systems Replacement/Upgrades (47068)

SLR: 13-016-077-11 Dept: Rev (4)
Chapter/Page/Line: 00/77/11

AR: 16409 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	~~72,703.00~~	~~0.00~~	0.00	~~0.00~~	~~327,297.00~~	~~0.00~~	0.00
Corrections:		0.00	0.00		0.00	400,000.00	0.00	

This authorization became effective in the FY 2014. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

AHFC Senior Citizens Housing Development Program (6334)

SLR: 13-016-077-14 Dept: Rev (4)
Chapter/Page/Line: 00/77/14

AR: 16410 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	~~0.00~~	~~0.00~~	~~0.00~~	~~0.00~~	~~4,500,000.00~~	~~0.00~~	0.00
Corrections:		807,051.74	2,811,224.10	0.00	0.00	881,724.16	0.00	

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,500,000	0	0	0	4,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

AHFC Statewide ADA Improvements (45389)

SLR: 13-016-077-17 Dept: Rev (4)
Chapter/Page/Line: 00/77/17

AR: 16411 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	~~0.00~~	~~0.00~~	~~0.00~~	~~0.00~~	~~500,000.00~~	~~0.00~~	0.00
Corrections:		6,385.82	46,420.00	0.00	0.00	447,194.18	0.00	

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

AHFC Statewide Project Improvements (40068)

SLR: 13-016-077-19 Dept: Rev (4)
Chapter/Page/Line: 00/77/19

AR: 16412 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	~~0.00~~	~~0.00~~	0.00	~~0.00~~	~~1,000,000.00~~	~~0.00~~	0.00
Corrections:		0.00	85,000.00		0.00	915,000.00	0.00	

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

AHFC Supplemental Housing Development Program (6323)

SLR: 13-016-077-21 Dept: Rev (4)
Chapter/Page/Line: 00/77/21

AR: 16413 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	~~1,107,558.21~~	~~0.00~~	0.00	~~0.00~~	~~8,892,441.79~~	~~0.00~~	~~0.00~~
Corrections:		1,107,558.21	7,348,124.79		0.00	1,544,317.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000,000	0	0	0	10,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

AHFC Teacher, Health and Public Safety Professionals Housing (49395)

SLR: 13-016-077-26 Dept: Rev (4)
Chapter/Page/Line: 00/77/26

AR: 16415 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	0.00	~~0.00~~	~~0.00~~	~~0.00~~	~~5,000,000.00~~	0.00	0.00
Corrections:			4,405,354.00	0.00	0.00	594,646.00		

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

AHFC Village Public Safety Officers Housing (49369)

SLR: 13-016-077-29 Dept: Rev (4)
Chapter/Page/Line: 00/77/29

AR: 16416 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	~~211,934.00~~	~~0.00~~	~~0.00~~	~~0.00~~	~~788,066.00~~	0.00	0.00
Corrections:		616,989.00	383,011.00	0.00	0.00	0.00		

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

AHFC Home Energy Rebate Program (51947)

SLR: 13-016-078-04 Dept: Rev (4)
Chapter/Page/Line: 00/78/4

AR: 16418 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000,000.00	~~33,278.25~~	~~0.00~~	0.00	0.00	~~19,966,721.75~~	0.00	0.00
Corrections:		100,380.87	2,799,619.13			17,100,000.00		

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
20,000,000	0	0	0	20,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

AHFC Weatherization Program (50683)

SLR: 13-016-078-06 Dept: Rev (4)
Chapter/Page/Line: 00/78/6

AR: 16419 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	31,500,000.00	~~2,349,273.93~~	~~0.00~~	~~0.00~~	~~0.00~~	~~29,150,726.07~~	~~-1,500,000.00~~	~~0.00~~
Corrections:		6,191,635.77	19,797,883.12	-253,495.00	0.00	5,256,986.11	-1,246,505.00	-137,365.01

This project is on-ground.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
30,000,000	0	0	1,500,000	31,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

AHFC San Roberto/Mountain View Development (48811)

SLR: Dept: Rev (4)
Chapter/Page/Line: 00/106/8

AR: 16420 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2018 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,200,000.00	~~31,816.00~~	~~0.00~~	~~0.00~~	~~0.00~~	~~25,168,184.00~~	~~-22,000,000.00~~	~~0.00~~
Corrections:		320,270.77	11,379,729.23	-13,500,000.00	0.00	0.00	-22,000,000.00	0.00

Constructions began in the Spring of 2014. This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,200,000	0	22,000,000	0	25,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2017 Location: Anchorage Areawide

Reapprop to AHFC for San Roberto and Mountain View development project - Est $9,764,000 (57838)

SLR: Dept: Rev (4)
Chapter/Page/Line: 00/120/8

AR: 16421 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2018 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,092,000.00	~~0.00~~	~~0.00~~	~~0.00~~	~~0.00~~	~~5,092,000.00~~	~~-5,092,000.00~~	~~0.00~~
Corrections:		0.00	5,092,000.00	0.00	0.00	0.00	0.00	0.00

Construction began in the Spring of 2014. This authorization became effective in FY14. The project is on-going

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2017 Location: Anchorage Areawide

Reapprop to DOR for oil and gas fiscal systems analysis and work related to oil and gas resources - Est $1,878,294 (57840)

SLR: Dept: Rev (4)
Chapter/Page/Line: 00/120/21

AR: 16422 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2018 Contact: Dan DeBartolo Phone: (907)465-2312

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,878,294.23	116,459.44	826,954.02	0.00	0.00	934,880.77	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2017 Location: Statewide

MH: AHFC Beneficiary and Special Needs Housing (6360)

SLR: 14-017-013-18 Dept: Rev (4)
Chapter/Page/Line: 00/13/18

AR: 16423 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,750,000.00	~~0.00~~	~~0.00~~	~~0.00~~	~~0.00~~	~~1,750,000.00~~	0.00	0.00
Corrections:		0.00	0.00	0.00	0.00	1,750,000.00		

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,750,000	0	0	0	1,750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

MH: AHFC Homeless Assistance Program (45390)

SLR: 14-017-013-20 Dept: Rev (4)
Chapter/Page/Line: 00/13/20

AR: 16425 LL: 75 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,150,000.00	~~0.00~~	~~0.00~~	~~0.00~~	~~0.00~~	~~7,150,000.00~~	0.00	0.00
Corrections:		405,445.70	3,968,429.08	0.00	0.00	2,776,125.22		

This authorization became effective in the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
7,150,000	0	850,000	0	8,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Child Support Services Computer Replacement Project Phase 5 (56759)

SLR: 14-018-061-17 Dept: Rev (4)
Chapter/Page/Line: 00/61/17

AR: 16428 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Dan DeBartolo Phone: (907)465-2312

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	240,100.00	0.00	0.00	0.00	0.00	240,100.00	-158,466.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
81,634	0	0	158,466	240,100

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Permanent Fund Dividend Division Computer Replacement Project - Phase 3 (56758)

SLR: 14-018-061-19 Dept: Rev (4)
Chapter/Page/Line: 00/61/19

AR: 16429 LL: 50 Fund: 33020 Origination Year: 2015 Term Year: 2019 Contact: Dan DeBartolo Phone: (907)465-2312

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	130,000.00	0.00	0.00	0.00	0.00	130,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	130,000	0	0	130,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

AHFC Competitive Grants for Public Housing (6350)

SLR: 14-018-061-23 Dept: Rev (4)
Chapter/Page/Line: 00/61/23

AR: 16430 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,100,000.00	~~0.00~~	~~0.00~~	~~0.00~~	0.00	~~1,100,000.00~~	~~-750,000.00~~	0.00
Corrections:		0.00	0.00	-750,000.00		350,000.00	0.00	

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
350,000	0	0	750,000	1,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

AHFC Domestic Violence Rental Assistance Program (54796)

SLR: 14-018-061-25 Dept: Rev (4)
Chapter/Page/Line: 00/61/25

AR: 16431 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	~~0.00~~	~~0.00~~	0.00	~~0.00~~	~~2,000,000.00~~	~~0.00~~	~~0.00~~
Corrections:		0.00	655,822.00		0.00	1,344,178.00	0.00	0.00

This project is on-going. Tenants are under contract/lease for 3 years.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

AHFC Energy Efficiency Monitoring Research (6351)

SLR: 14-018-061-27 Dept: Rev (4)
Chapter/Page/Line: 00/61/27

AR: 16432 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~750,000.00~~	0.00	0.00
Corrections:		39,459.26	590,540.74			120,000.00		

This authorization became effective in the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	0	0	750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

AHFC Federal and Other Competitive Grants (6348)

SLR: 14-018-061-29 Dept: Rev (4)
Chapter/Page/Line: 00/61/29

AR: 16433 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	~~0.00~~	~~0.00~~	~~0.00~~	0.00	~~4,500,000.00~~	-3,000,000.00	~~0.00~~
Corrections:		0.00	0.00	-3,000,000.00		1,500,000.00		0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,500,000	0	0	3,000,000	4,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

AHFC Housing and Urban Development Capital Fund Program (6342)

SLR: 14-018-061-31 Dept: Rev (4)
Chapter/Page/Line: 00/61/31

AR: 16434 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,200,000.00	~~0.00~~	~~0.00~~	~~0.00~~	0.00	~~3,200,000.00~~	~~-3,200,000.00~~	~~0.00~~
Corrections:		0.00	534,343.00	-1,072,968.00		1,592,689.00	-2,127,032.00	0.00

This authorization became effective in the current fiscal year. Funds are in the process of being encumbered for subsequent expenditure.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,200,000	3,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

AHFC Housing and Urban Development Federal HOME Grant (6347)

SLR: 14-018-061-33 Dept: Rev (4)
Chapter/Page/Line: 00/61/33

AR: 16435 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	~~0.00~~	0.00	~~0.00~~	0.00	~~4,500,000.00~~	~~-3,750,000.00~~	~~0.00~~
Corrections:		1,800.40		-732,113.00		3,766,086.60	-3,017,887.00	-1,800.40

This authorization became effective in the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	0	3,750,000	4,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

AHFC Senior Citizens Housing Development Program (6334)

SLR: 14-018-062-04 Dept: Rev (4)
Chapter/Page/Line: 00/62/4

AR: 16436 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	0.00	0.00	0.00	0.00	~~4,500,000.00~~	0.00	0.00
						4,500,000.00		

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,500,000	0	0	0	4,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

AHFC Supplemental Housing Development Program (6323)

SLR: 14-018-062-06 Dept: Rev (4)
Chapter/Page/Line: 00/62/6

AR: 16437 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,000,000.00	0.00	~~0.00~~	0.00	0.00	~~7,000,000.00~~	0.00	0.00
Corrections:			1,110,220.23			5,889,779.77		

This authorization became effective in the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
7,000,000	0	0	0	7,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

AHFC Teacher, Health and Public Safety Professionals Housing (49395)

SLR: 14-018-062-09 Dept: Rev (4)
Chapter/Page/Line: 00/62/9

AR: 16439 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	0.00	0.00	0.00	0.00	~~5,000,000.00~~	~~0.00~~	0.00
Corrections:						5,000,000.00	0.00	

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

AHFC Village Public Safety Officers Housing (49369)

SLR: 14-018-062-12 Dept: Rev (4)
Chapter/Page/Line: 00/62/12

AR: 16440 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	~~1,000,000.00~~	0.00	0.00
						1,000,000.00		

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

AHFC Home Energy Rebate Program (51947)

SLR: 14-018-062-15 Dept: Rev (4)
Chapter/Page/Line: 00/62/15

AR: 16442 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	0.00	0.00	0.00	0.00	~~15,000,000.00~~	0.00	0.00
						15,000,000.00		

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
15,000,000	0	0	0	15,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

AHFC Weatherization Program (50683)

SLR: 14-018-062-17 Dept: Rev (4)
Chapter/Page/Line: 00/62/17

AR: 16443 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Les Campbell Phone: (907)330-8356

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	29,000,000.00	0.00	0.00	~~0.00~~	~~0.00~~	~~29,000,000.00~~	~~-1,500,000.00~~	0.00
Corrections:				-1,500,000.00	0.00	27,500,000.00	0.00	

This authorization became effective in the current fiscal year. There has been no activity as of this status report. Grant period begins 4/15

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
27,500,000	0	0	1,500,000	29,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

DEFERRED HARBOR MAINTENANCE - - SLR: 04-159-109-31 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 58795 LL: 50 Fund: 0 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	261,810.03	255,014.27	0.00	0.00	0.00	6,795.76	-25,014.72	-25,014.72

See http://moprofiles.dot.state.ak.us/casr2015/

AKSAS Orig. Auth.
261,810

Authorized contains UGF: ☑

DOT FACILITIES MAINTENANCE MANAGEMENT _PLANNING - SLR: 04-159-111-03 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 58813 LL: 50 Fund: 0 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	98,082.49	81,221.69	0.00	0.00	0.00	16,860.80	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

AKSAS Orig. Auth.
98,082

Authorized contains UGF: ☑

ADAK AIRPORT BUILDING RUNWAY AND SYSTEM IMPROVEMENTS AND FOR OPERATIONS AND MAINTENANCE SLR: 05-003-135-30 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 58877 LL: 50 Fund: 11181 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,799,155.58	7,702,823.01	1,096,332.54	0.00	0.00	0.03	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

AKSAS Orig. Auth.
8,799,156

Authorized contains UGF: ☑

MATCH FOR FED-AID HWYWAYS PROJECTS - - SLR: 99-002-026-27 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 60006 LL: 50 Fund: 11100 Origination Year: 1999 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,367,836.27	25,230,291.92	96,447.00	0.00	0.00	41,097.35	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

AKSAS Orig. Auth.
6,436,995

Authorized contains UGF: ☑

INSURANCE CLAIMS - - SLR: 07-030-155-07 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 60661 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

AKSAS Orig. Auth.
60,000

Authorized contains UGF: ☑

FED-AID HWY STATE MATCH REAAPPROPRIATED FROM CH 2, FFSLA 1999, PAGE 54, LINE 16

SLR: 03-082-087-14 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 60917 LL: 50 Fund: 0 Origination Year: 2003 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	225,000.00	218,009.05	4,465.81	0.00	0.00	2,525.14	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

AKSAS Orig. Auth.
225,000

Authorized contains UGF: ☑

FED-AID HWY STATE MATCH REAPPROPRAITED FROM CH 139, SLA 1998, PAPAGE 120, LINE 31, ST GEORGE HARBOR

SLR: 03-082-087-18 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 60923 LL: 50 Fund: 0 Origination Year: 2003 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	225,000.00	224,951.29	0.00	0.00	0.00	48.71	-225,000.00	-224,951.29

See http://moprofiles.dot.state.ak.us/casr2015/

AKSAS Orig. Auth.
225,000

Authorized contains UGF: ☐

FED-AID HWY STATE MATCH - -

SLR: 03-082-106-13 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 60947 LL: 50 Fund: 0 Origination Year: 2003 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,292,873.43	2,177,169.12	115,627.21	0.00	0.00	77.10	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

AKSAS Orig. Auth.
2,292,873

Authorized contains UGF: ☑

FEDERAL AID HWY PROGRAM STATE MATCH - -

SLR: 02-001-102-31 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 61390 LL: 50 Fund: 11100 Origination Year: 2002 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,087,129.92	6,035,269.26	0.00	0.00	0.00	51,860.66	-6,087,129.92	-6,035,269.26

See http://moprofiles.dot.state.ak.us/casr2015/

AKSAS Orig. Auth.
8,107,480

Authorized contains UGF: ☐

PROTOTYPE WEATHER STATION INSTALLATION IN SEVERE HIGH ALTITUDE LOCATION IN EAGLE RIVER SB2--6 SEC 75(B) P 13- L 31

SLR: 02-001-130-29 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 61541 LL: 50 Fund: 0 Origination Year: 2002 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

AKSAS Orig. Auth.
50,000

Authorized contains UGF: ☑

MUNICIPAL HARBOR FACILITY GRANT FUND - - SLR: 07-030-155-05 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 61936 LL: 50 Fund: 11187 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	4,897,599.34	0.00	0.00	0.00	102,400.66	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

AKSAS Orig. Auth.
5,000,000

Authorized contains UGF: ☑

MATCH FOR FEDERAL-AID HIGHWAY PROJECTS - - SLR: 97-100-024-19 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 63882 LL: 50 Fund: 11100 Origination Year: 1997 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	806,591.57	798,570.52	1,805.70	0.00	0.00	6,215.35	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

AKSAS Orig. Auth.
939,626

Authorized contains UGF: ☐

Corps of Engineers - Harbors Program Construction (36453) SLR: 05-003-067-03 Dept: Trans (25)
Chapter/Page/Line: 00/67/3

AR: 57849 LL: 50 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,600,000.00	2,599,020.18	0.00	0.00	0.00	979.82	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,600,000	0	0	0	2,600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

Capital Improvement Program Equipment Replacement (32534) SLR: 05-003-067-06 Dept: Trans (25)
Chapter/Page/Line: 00/67/6

AR: 57850 LL: 50 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,407,832.34	56,043.07	0.00	0.00	36,124.59	-1,500,000.00	-1,148,265.34

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,500,000	0	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2007 Location: Statewide

Statewide: Airport Lease Lots Development (40424) SLR: 05-003-067-15 Dept: Trans (25)
Chapter/Page/Line: 00/67/15

AR: 57854 LL: 50 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,964,175.08	35,824.58	0.00	0.00	0.34	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

Matanuska-Susitna Congestion Improvements (40827) SLR: 05-003-068-06 Dept: Trans (25)
Chapter/Page/Line: 00/68/6

AR: 57859 LL: 50 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	21,000,000.00	12,580,413.84	8,383,363.36	0.00	0.00	36,222.80	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
21,000,000	0	0	0	21,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Matanuska Susitna Borough

Commercial Motor Vehicle Safety, Infrastructure Protection and Security (39893) SLR: 05-003-068-12 Dept: Trans (25)
Chapter/Page/Line: 00/68/12

AR: 57862 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,739,300.00	1,661,283.00	78,017.00	0.00	0.00	0.00	-1,739,300.00	-1,661,283.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,739,300	1,739,300

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

Commercial Vehicle Enforcement Program (34752) SLR: 05-003-068-16 Dept: Trans (25)
Chapter/Page/Line: 00/68/16

AR: 57863 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,192,652.91	300,000.00	0.00	0.00	7,347.09	-1,200,000.00	-1,192,652.91

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
300,000	0	0	1,200,000	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

Federal-Aid Aviation State Match (6896) SLR: 05-003-068-21 Dept: Trans (25)
Chapter/Page/Line: 00/68/21

AR: 57868 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	14,500,000.00	14,140,748.74	359,251.26	0.00	0.00	0.00	-14,500,000.00	-14,140,748.74

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	14,500,000	0	14,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

Federal-Aid Highway State Match (32609) SLR: 05-003-068-23 Dept: Trans (25)
Chapter/Page/Line: 00/68/23

AR: 57872 LL: 70 Fund: 0 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	42,000,000.00	41,345,252.73	630,867.48	0.00	0.00	23,879.79	-42,000,000.00	-41,345,252.73

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	42,000,000	0	42,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

Federal Contingency Projects (31376) SLR: 05-003-068-29 Dept: Trans (25)
Chapter/Page/Line: 00/68/29

AR: 57873 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	14,643,271.25	334,448.06	0.00	0.00	22,280.69	-15,000,000.00	-14,643,271.25

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	15,000,000	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

Federal Emergency Projects (38424) SLR: 05-003-068-31 Dept: Trans (25)
Chapter/Page/Line: 00/68/31

AR: 57874 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	6,859,204.01	2,959,356.00	0.00	0.00	181,439.99	-10,000,000.00	-6,859,204.01

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

Homeland Security Grants (39161) SLR: 05-003-069-07 Dept: Trans (25)
Chapter/Page/Line: 00/69/7

AR: 57878 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,195,965.00	408,028.89	0.00	-195,965.00	0.00	3,591,971.11	-4,195,965.00	-408,028.89

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	4,000,000	4,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

Statewide Safety Program (34018) SLR: 05-003-069-09 Dept: Trans (25)
Chapter/Page/Line: 00/69/9

AR: 57879 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	11,200,000.00	10,909,915.87	253,349.37	0.00	0.00	36,734.76	-11,200,000.00	-10,909,915.87

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	11,200,000	11,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

Alaska International Airport System: Bond Issue Reserve Funds (40597) SLR: 05-003-069-21 Dept: Trans (25)
Chapter/Page/Line: 00/69/21

AR: 57901 LL: 70 Fund: 21681 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	21,000,000.00	15,192,790.10	0.00	0.00	0.00	5,807,209.90	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	21,000,000	0	21,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

Alaska Statewide Airports Runway and Related Improvements (39303) SLR: 04-159-088-26 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 57906 LL: 50 Fund: 11100 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	-3,000,000.00	-157,900.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
157,900	0	0	3,000,000	3,157,900

Authorized contains UGF: ☑

ABS Project: Beg Date: 3/31/2004 End Date: 6/30/2009 Location: Statewide

Kodiak Terminal Improvements (39348) SLR: 04-159-088-30 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 57908 LL: 50 Fund: 11100 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	-1,000,000.00	-26,400.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
26,400	0	0	1,000,000	1,026,400

Authorized contains UGF: ☑

ABS Project: Beg Date: 3/31/2004 End Date: 6/30/2009 Location: Kodiak

Kotzebue Dust and Persistent Particulate Abatement Research (39306) SLR: 04-159-089-05 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 57911 LL: 50 Fund: 11100 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	-1,000,000.00	-250,000.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	1,000,000	1,250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 3/31/2004 End Date: 6/30/2009 Location: Kotzebue

Coffman Cove/Wrangell/Petersburg Ferries and Ferry Facilities (39307) SLR: 04-159-089-07 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 57912 LL: 50 Fund: 11100 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00	-2,500,000.00	-500,000.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	2,000,000	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 3/31/2004 End Date: 6/30/2009 Location: Southeast Alaska

Ft. Wainwright Alternative Access _Chena River Crossing (39310) SLR: 04-159-089-11 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 57915 LL: 50 Fund: 11100 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,700,000.00	0.00	0.00	0.00	0.00	5,700,000.00	-5,700,000.00	-565,800.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
565,800	0	0	5,700,000	6,265,800

Authorized contains UGF: ☑

ABS Project: Beg Date: 3/31/2004 End Date: 6/30/2009 Location: Fairbanks Areawide

Anchorage Area Sea Plane Base Economic Options (40291) SLR: 05-003-069-33 Dept: Trans (25)
Chapter/Page/Line: 00/69/33

AR: 57918 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	0.00	0.00	0.00	100,000.00	-100,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	100,000	100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Anchorage Areawide

Central Region: Snow Removal Equipment (39176) SLR: 05-003-070-11 Dept: Trans (25)
Chapter/Page/Line: 00/70/11

AR: 57936 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,200,000.00	6,873,360.98	0.00	0.00	0.00	326,639.02	-7,200,000.00	-6,873,360.98

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	7,200,000	7,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

Adak Airport Operations - Demolition and Replacement of Buildings (39911) SLR: 06-082-083-30 Dept: Trans (25)
Chapter/Page/Line: 00/83/30

AR: 57960 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	0.00	0.00	0.00	0.00	4,500,000.00	-4,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	4,500,000	4,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Adak

Chalkyitsik: Airport Improvements (40277) SLR: 05-003-070-16 Dept: Trans (25)
Chapter/Page/Line: 00/70/16

AR: 57966 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,382,500.00	0.00	5,382,500.00	0.00	0.00	0.00	-5,382,500.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	5,382,500	5,382,500

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Chalkyitsik

Girdwood Project (39324) SLR: 04-159-089-31 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 57980 LL: 50 Fund: 11100 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	741,933.52	258,066.48	0.00	0.00	0.00	-1,000,000.00	-741,933.52

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 3/31/2004 End Date: 6/30/2009 Location: Girdwood

Cold Bay: Airport Rescue and Firefighting Building Expansion (40555)

SLR: 05-003-070-22 Dept: Trans (25)
Chapter/Page/Line: 00/70/22

AR: 57982 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	685,000.00	0.00	0.00	0.00	0.00	685,000.00	-685,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	685,000	685,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Cold Bay

Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)

SLR: 05-003-070-25 Dept: Trans (25)
Chapter/Page/Line: 00/70/25

AR: 57984 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,735,000.00	0.00	1,735,000.00	0.00	0.00	0.00	-1,735,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,735,000	1,735,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Cordova

Cordova: Airport Runway Safety Area (40271)

SLR: 05-003-070-30 Dept: Trans (25)
Chapter/Page/Line: 00/70/30

AR: 57992 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	11,000,000.00	5,210,834.54	5,019,000.45	0.00	0.00	770,165.01	-11,000,000.00	-5,210,834.54

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	8,000,000	8,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Cordova

Ekwok: Snow Removal Equipment Building (40554)

SLR: 05-003-070-32 Dept: Trans (25)
Chapter/Page/Line: 00/70/32

AR: 57993 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,339,885.84	0.00	0.00	0.00	160,114.16	-1,500,000.00	-1,339,885.84

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	820,000	820,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Ekwok

MH Coordinated Transportation and Vehicles (30648)

SLR: 13-015-013-08 Dept: Trans (25)
Chapter/Page/Line: 00/13/8

AR: 57998 LL: 50 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,050,000.00	276,090.59	773,909.41	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
800,000	0	250,000	0	1,050,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Chena Small Tracts Road Multi-Use Path Construction (57295) SLR: 13-016-078-11 Dept: Trans (25)
Chapter/Page/Line: 00/78/11

AR: 58000 LL: 50 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Jeff Ottesen Phone: (907)465-6971

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	880,000.00	0.00	0.00	0.00	0.00	880,000.00	-792,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
88,000	0	0	792,000	880,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks North Star (Chena Ridge)

Fritz Creek - Greer Road Upgrade (57645) SLR: 13-016-078-14 Dept: Trans (25)
Chapter/Page/Line: 00/78/14

AR: 58001 LL: 50 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Jeff Ottesen Phone: (907)465-6971

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	120,913.53	279,086.47	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kenai Areawide

Planning and Design of a New Ocean Going Vessel To Replace the F/V Tustumena (57329) SLR: 13-016-078-16 Dept: Trans (25)
Chapter/Page/Line: 00/78/16

AR: 58002 LL: 50 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Reuben Yost Phone: (907)465-3333

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	1,154,152.89	8,845,847.11	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	10,000,000	0	0	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Hoonah: Airport Improvements (40586) SLR: 05-003-071-21 Dept: Trans (25)
Chapter/Page/Line: 00/71/21

AR: 58005 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,200,000.00	2,692,745.50	1,507,254.50	0.00	0.00	0.00	-4,200,000.00	-2,692,745.50

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,900,000	1,900,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Hoonah

Ketchikan: Runway Overlay and Runway Safety Area Upgrade (39369) SLR: 05-003-071-23 Dept: Trans (25)
Chapter/Page/Line: 00/71/23

AR: 58006 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	8,551,224.05	0.00	0.00	0.00	1,448,775.95	-10,000,000.00	-8,551,224.05

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Ketchikan

King Salmon: Airport Improvements (40285) SLR: 05-003-071-29 Dept: Trans (25)
Chapter/Page/Line: 00/71/29

AR: 58009 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,500,000.00	8,033,078.32	466,921.68	0.00	0.00	0.00	-8,500,000.00	-8,033,078.32

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	8,500,000	8,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: King Salmon

Community Harbor and Transfer Program (AS 35.10.120) (42968) SLR: 13-016-080-10 Dept: Trans (25)
Chapter/Page/Line: 00/80/10

AR: 58011 LL: 50 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,699,999.32	300,000.68	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Ketchikan Gateway Borough

Kokhanok: Airport Improvements (40281) SLR: 05-003-072-03 Dept: Trans (25)
Chapter/Page/Line: 00/72/3

AR: 58012 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,100,000.00	0.00	0.00	0.00	0.00	3,100,000.00	-3,100,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,100,000	3,100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Kokhanok

Juneau Access (57572) SLR: 13-016-080-13 Dept: Trans (25)
Chapter/Page/Line: 00/80/13

AR: 58013 LL: 50 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Jeff Ottesen Phone: (907)465-6971

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,600,000.00	0.00	0.00	0.00	0.00	4,600,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,600,000	0	0	0	4,600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Juneau Areawide

Resource Roads Program (39356) SLR: 13-016-080-14 Dept: Trans (25)
Chapter/Page/Line: 00/80/14

AR: 58014 LL: 50 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	402,095.08	70,904.92	0.00	0.00	1,527,000.00	-2,000,000.00	-2,000,000.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Statewide Digital Mapping Initiative / Elevation Component (50770)

SLR: 13-016-080-16 Dept: Trans (25)
Chapter/Page/Line: 00/80/16

AR: 58015 LL: 50 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	1,922,908.47	1,077,091.53	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

United States Army Corps of Engineers - Arctic Ports Study (54074)

SLR: 13-016-080-19 Dept: Trans (25)
Chapter/Page/Line: 00/80/19

AR: 58016 LL: 50 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	49,030.26	350,969.74	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Kotzebue: Apron Expansion (40275)

SLR: 05-003-072-10 Dept: Trans (25)
Chapter/Page/Line: 00/72/10

AR: 58018 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	-8,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	8,000,000	8,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Kotzebue

Cordova to Shepard Point Road/Oil Spill Response Equipment and Storage Facilities (ED_35) (22243)

SLR: 93-041-002-09 Dept: Trans (25)
Chapter/Page/Line: 00/2/9

AR: 58021 LL: 70 Fund: 0 Origination Year: 1993 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	4,259,742.41	1,740,257.59	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: Unknown End Date: Unknown Location: Cordova

North Slope Borough Road Improvements (39330)

SLR: 04-159-090-09 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 58024 LL: 50 Fund: 11100 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,300,260.01	699,739.99	0.00	0.00	0.00	-3,000,000.00	-2,300,260.01

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 3/31/2004 End Date: 6/30/2009 Location: North Slope Borough

Port of Ketchikan Ferry Facility (39331) SLR: 04-159-090-11 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 58025 LL: 50 Fund: 11100 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	-1,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 3/31/2004 End Date: 6/30/2009 Location: Ketchikan

Seward Road Improvements (39333) SLR: 04-159-090-15 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 58027 LL: 50 Fund: 11100 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	-2,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 3/31/2004 End Date: 6/30/2009 Location: Seward

Safety Inspection of State Owned High Risk Facilities (33855) SLR: 01-061-025-14 Dept: Trans (25)
Chapter/Page/Line: 61/25/14

AR: 58029 LL: 50 Fund: 0 Origination Year: 2002 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	117,351.70	82,648.30	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2001 End Date: 6/30/2006 Location: Statewide

Williamsport/Pile Bay Road - Kenai (39337) SLR: 04-159-090-20 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 58034 LL: 50 Fund: 11100 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,779,980.13	0.00	0.00	0.00	220,019.87	-3,000,000.00	-2,779,980.13

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 3/31/2004 End Date: 6/30/2009 Location: Kenai Areawide

Manley: Airport Relocation (39138) SLR: 05-003-072-14 Dept: Trans (25)
Chapter/Page/Line: 00/72/14

AR: 58035 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	976,000.00	549,492.00	426,508.00	0.00	0.00	0.00	-976,000.00	-549,492.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	976,000	976,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Manley Hot Springs

Alaska Marine Highways: Facilities Deferred Maintenance (42002)

SLR: 06-082-084-11 Dept: Trans (25)
Chapter/Page/Line: 00/84/11

AR: 58037 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,250,000.00	1,243,607.05	0.00	0.00	0.00	6,392.95	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,250,000	0	0	0	1,250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 9/30/2007 Location: Statewide

Mobility Coalition (39342)

SLR: 04-159-090-29 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 58060 LL: 50 Fund: 11100 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	408,301.03	87,033.97	0.00	0.00	4,665.00	-500,000.00	-408,301.03

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	500,000	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 3/31/2004 End Date: 6/30/2009 Location: Statewide

Anchorage Area-wide Advanced Right of Way Acquisition (42121)

SLR: 06-082-084-20 Dept: Trans (25)
Chapter/Page/Line: 00/84/20

AR: 58072 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,105,060.26	894,939.74	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Anchorage Areawide

Bragraw to Airport Heights 6-lane (42119)

SLR: 06-082-084-28 Dept: Trans (25)
Chapter/Page/Line: 00/84/28

AR: 58080 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,000.00	3,302,248.84	0.00	0.00	0.00	197,751.16	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,500,000	0	0	0	3,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Anchorage Areawide

Shepard Point Road (35259)

SLR: 01-061-079-18 Dept: Trans (25)
Chapter/Page/Line: 61/00/00

AR: 58081 LL: 50 Fund: 0 Origination Year: 2002 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	578,302.00	0.00	578,302.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	578,100	0	578,100

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2001 End Date: 6/30/2006 Location: Cordova

Capital Improvement Program Equipment Replacement (32534) SLR: 06-082-084-30 Dept: Trans (25)
Chapter/Page/Line: 00/84/30

AR: 58088 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,497,927.74	1,724.93	0.00	0.00	347.33	-1,500,000.00	-1,602,053.43

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,500,000	0	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2008 Location: Statewide

Cooperative Reimbursable Projects (31375) SLR: 01-061-026-17 Dept: Trans (25)
Chapter/Page/Line: 61/26/17

AR: 58096 LL: 70 Fund: 11100 Origination Year: 2002 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	13,500,029.65	12,438,692.95	0.00	-29.65	0.00	1,061,307.05	-13,500,000.00	-12,438,663.30

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	12,000,000	1,500,000	13,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2001 End Date: 6/30/2006 Location: Statewide

Federal-Aid Aviation State Match (6896) SLR: 01-061-026-19 Dept: Trans (25)
Chapter/Page/Line: 61/26/19

AR: 58098 LL: 70 Fund: 11100 Origination Year: 2002 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,587,400.00	7,436,774.94	150,125.29	0.00	0.00	499.77	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
7,587,400	0	0	0	7,587,400

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2001 End Date: 6/30/2006 Location: Statewide

Federal-Aid Highway State Match (32609) SLR: 01-061-026-24 Dept: Trans (25)
Chapter/Page/Line: 61/26/24

AR: 58099 LL: 70 Fund: 0 Origination Year: 2002 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	41,000,000.00	38,835,365.94	1,508,899.10	0.00	0.00	655,734.96	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
41,000,000	0	0	0	41,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2001 End Date: 6/30/2006 Location: Statewide

Ouzinkie: Airport Reconstruction and Relocation (40289) SLR: 05-003-073-06 Dept: Trans (25)
Chapter/Page/Line: 00/73/6

AR: 58100 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,000,000.00	6,600,000.00	0.00	0.00	0.00	2,400,000.00	-9,000,000.00	-6,600,000.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	9,000,000	9,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Ouzinkie

Alaska Aviation Safety Program (52034) SLR: 13-016-078-21 Dept: Trans (25)
Chapter/Page/Line: 00/78/21

AR: 58102 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	905,921.99	94,078.01	0.00	0.00	500,000.00	-500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	500,000	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement (45197) SLR: 13-016-078-23 Dept: Trans (25)
Chapter/Page/Line: 00/78/23

AR: 58103 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	108,780.41	291,219.59	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Statewide Anti-icing Program (41394) SLR: 13-016-078-27 Dept: Trans (25)
Chapter/Page/Line: 00/78/27

AR: 58104 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	312,848.64	41,740.85	0.00	0.00	45,410.51	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Statewide Rural Airport Safety Improvements (42072) SLR: 13-016-078-29 Dept: Trans (25)
Chapter/Page/Line: 00/78/29

AR: 58106 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	323,150.17	1,676,849.83	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Aggregate Surfacing Materials (33853) SLR: 13-016-078-33 Dept: Trans (25)
Chapter/Page/Line: 00/78/33

AR: 58108 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	185,065.51	813,818.18	0.00	0.00	1,116.31	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Capital Improvement Program Equipment Replacement (32534) SLR: 13-016-079-08 Dept: Trans (25)
Chapter/Page/Line: 00/79/8

AR: 58111 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	913,269.94	586,730.06	0.00	0.00	0.00	-1,500,000.00	-754,033.09

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,500,000	0	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Dalton Corridor Surface Repairs (50785) SLR: 13-016-079-11 Dept: Trans (25)
Chapter/Page/Line: 00/79/11

AR: 58112 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,000,000.00	4,040,710.02	2,959,289.98	0.00	0.00	0.00	-7,000,000.00	-7,000,000.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
7,000,000	0	0	0	7,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Dalton Highway

Emergency and Non-Routine Repairs (30634) SLR: 13-016-079-13 Dept: Trans (25)
Chapter/Page/Line: 00/79/13

AR: 58113 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	533,608.15	179,486.45	0.00	0.00	286,905.40	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

State Equipment Fleet Replacement (30628) SLR: 13-016-079-15 Dept: Trans (25)
Chapter/Page/Line: 00/79/15

AR: 58114 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	12,380,036.63	2,619,963.37	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	15,000,000	0	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Atka: Airport Resufacing and Extension (34821) SLR: 01-061-027-20 Dept: Trans (25)
Chapter/Page/Line: 61/27/20

AR: 58115 LL: 70 Fund: 0 Origination Year: 2002 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	4,754,905.71	164,359.83	0.00	0.00	80,734.46	-5,000,000.00	-4,754,905.71

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2001 End Date: 6/30/2006 Location: Atka

Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges (54091)
SLR: 13-016-079-17 Dept: Trans (25)
Chapter/Page/Line: 00/79/17

AR: 58116 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Environmental Protection Agency Injection Well Compliance/Remediation Project (50790)
SLR: 13-016-079-25 Dept: Trans (25)
Chapter/Page/Line: 00/79/25

AR: 58118 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	743,357.81	443,803.23	0.00	0.00	12,838.96	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,200,000	0	0	0	1,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Environmental Protection Agency Mandated Airport Deicing Conversion to Potassium Acetate (56603)
SLR: 13-016-079-29 Dept: Trans (25)
Chapter/Page/Line: 00/79/29

AR: 58119 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	235,000.00	213,272.91	1,718.66	0.00	0.00	20,008.43	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
235,000	0	0	0	235,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Homer - Homer Harbor (57204)
SLR: 13-016-080-05 Dept: Trans (25)
Chapter/Page/Line: 00/80/5

AR: 58120 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Michael Lukshin Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,206,000.00	179,010.00	4,026,990.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,206,000	0	0	0	4,206,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Homer

Ketchikan - Bar Harbor South (57206)
SLR: 13-016-080-07 Dept: Trans (25)
Chapter/Page/Line: 00/80/7

AR: 58121 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Michael Lukshin Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,787,500.00	2,304,363.60	2,483,136.40	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,787,500	0	0	0	4,787,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Ketchikan

Alaska Mobility Coalition - Public and Community Transportation State Match (52032)

SLR: 13-016-080-23 Dept: Trans (25)
Chapter/Page/Line: 00/80/23

AR: 58122 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	840,039.57	159,960.43	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Corps of Engineers - Harbor Program (36453)

SLR: 06-082-085-09 Dept: Trans (25)
Chapter/Page/Line: 00/85/9

AR: 58123 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,749,993.01	2,346,863.50	0.00	0.00	0.00	3,403,129.51	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
9,250,000	0	0	0	9,250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Commercial Vehicle Enforcement Program (34752)

SLR: 13-016-080-27 Dept: Trans (25)
Chapter/Page/Line: 00/80/27

AR: 58124 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,650,000.00	0.00	0.00	0.00	0.00	3,650,000.00	-3,650,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,650,000	3,650,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Cooperative Reimbursable Projects (31375)

SLR: 13-016-080-30 Dept: Trans (25)
Chapter/Page/Line: 00/80/30

AR: 58125 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	17,000,000.00	0.00	0.00	0.00	0.00	17,000,000.00	-17,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	12,000,000	5,000,000	17,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

MH Coordinated Transportation and Vehicles (30648)

SLR: 12-016-014-06 Dept: Trans (25)
Chapter/Page/Line: 00/14/6

AR: 58128 LL: 50 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,050,000.00	276,686.00	771,589.78	0.00	0.00	1,724.22	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
800,000	0	250,000	0	1,050,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

88th Avenue Upgrade - Spruce Brook Street to Elmore Road (55093)

SLR: 12-017-132-06 Dept: Trans (25)
Chapter/Page/Line: 00/132/6

AR: 58130 LL: 50 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	25,392.11	759,472.89	0.00	0.00	15,135.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
800,000	0	0	0	800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Lore/Abbott)

Pilot Station: Runway Rehabilitation (40273)

SLR: 05-003-073-11 Dept: Trans (25)
Chapter/Page/Line: 00/73/11

AR: 58131 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,300,000.00	0.00	12,300,000.00	0.00	0.00	0.00	-12,300,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	12,300,000	12,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Pilot Station

Alaska Marine Highway System - Alaska Class Ferry (48310)

SLR: 12-017-132-09 Dept: Trans (25)
Chapter/Page/Line: 00/132/9

AR: 58132 LL: 50 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	60,000,000	0	0	60,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Anchorage - Johns Road and Klatt Road Intersection Design and Build (56069)

SLR: 12-017-132-12 Dept: Trans (25)
Chapter/Page/Line: 00/132/12

AR: 58133 LL: 50 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	98,155.60	51,844.40	0.00	0.00	3,850,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,000,000	0	0	0	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Bayshore/Klatt)

Anchorage - Midtown Traffic Congestion Relief (43056)

SLR: 12-017-132-16 Dept: Trans (25)
Chapter/Page/Line: 00/132/16

AR: 58134 LL: 50 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	0.00	27,857.21	0.00	0.00	9,972,142.79	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000,000	0	0	0	10,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Chena Small Tracts Road Bicycle _Pedestrian Facility (55187)

SLR: 12-017-132-19 Dept: Trans (25)
Chapter/Page/Line: 00/132/19

AR: 58135 LL: 50 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	298,000.00	0.00	298,000.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
298,000	0	0	0	298,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks (Denali/University)

Federal Contingency Projects (31376)

SLR: 13-016-080-32 Dept: Trans (25)
Chapter/Page/Line: 00/80/32

AR: 58137 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000,000.00	0.00	1,000,000.00	0.00	0.00	24,000,000.00	-25,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	25,000,000	25,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Dillingham: Wood River Road Rehabilitation (40364)

SLR: 06-082-085-15 Dept: Trans (25)
Chapter/Page/Line: 00/85/15

AR: 58138 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	209,252.00	209,251.70	0.00	0.00	0.00	0.30	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Dillingham

Cooper Landing - Walkable Community Project (55136)

SLR: 12-017-132-22 Dept: Trans (25)
Chapter/Page/Line: 00/132/22

AR: 58139 LL: 50 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	550,000.00	21,795.55	3,204.45	0.00	0.00	525,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
550,000	0	0	0	550,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Cooper Landing

Federal Emergency Projects (38424)

SLR: 13-016-081-03 Dept: Trans (25)
Chapter/Page/Line: 00/81/3

AR: 58140 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	0.00	5,345,743.00	0.00	0.00	4,654,257.00	-10,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (52103)

SLR: 12-017-132-25 Dept: Trans (25)
Chapter/Page/Line: 00/132/25

AR: 58141 LL: 50 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,500,000.00	3,086,952.83	2,061,158.17	0.00	0.00	2,351,889.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
7,500,000	0	0	0	7,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks Areawide

Seldovia: Snow Removal Equipment Building Construction (39175)

SLR: 05-003-073-16 Dept: Trans (25)
Chapter/Page/Line: 00/73/16

AR: 58142 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,900,000.00	1,580,375.12	166,027.59	0.00	0.00	153,597.29	-1,900,000.00	-1,580,375.12

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	700,000	700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Kenai Areawide

Federal Transit Administration Grants (30643)

SLR: 13-016-081-05 Dept: Trans (25)
Chapter/Page/Line: 00/81/5

AR: 58143 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,000,000.00	437,049.36	8,562,950.64	0.00	0.00	0.00	-9,000,000.00	-437,049.36

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	9,000,000	9,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Highway Safety Grants Program (33485)

SLR: 13-016-081-08 Dept: Trans (25)
Chapter/Page/Line: 00/81/8

AR: 58146 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	-8,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	8,000,000	8,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Greer Road Surfacing (56071)

SLR: 12-017-132-30 Dept: Trans (25)
Chapter/Page/Line: 00/132/30

AR: 58147 LL: 50 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	131,888.26	18,111.74	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kenai Areawide

Intersection Improvements Study - Caribou and Boniface (55475)

SLR: 12-017-132-32 Dept: Trans (25)
Chapter/Page/Line: 00/132/32

AR: 58148 LL: 50 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	82,290.29	17,709.71	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Mt. View/Wonder Park)

Other Federal Program Match (41923)

SLR: 13-016-081-10 Dept: Trans (25)
Chapter/Page/Line: 00/81/10

AR: 58149 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	900,000.00	0.00	0.00	0.00	0.00	900,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
900,000	0	0	0	900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Matanuska-Susitna - Fairview Loop Road Reconstruction (55847)

SLR: 12-017-133-04 Dept: Trans (25)
Chapter/Page/Line: 00/133/4

AR: 58151 LL: 50 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	0.00	2,350,370.00	0.00	0.00	7,649,630.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
10,000,000	0	0	0	10,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Matanuska Susitna Borough

Northern Region Material Site Reconnaissance (52497)

SLR: 12-017-133-10 Dept: Trans (25)
Chapter/Page/Line: 00/133/10

AR: 58154 LL: 50 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	247,703.30	2,296.70	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks Areawide

O'Malley Trail and Sidewalk Northside Improvements (55500)

SLR: 12-017-133-13 Dept: Trans (25)
Chapter/Page/Line: 00/133/13

AR: 58158 LL: 50 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Huffman, Klatt)

Project Acceleration Account (54136) SLR: 12-017-133-16 Dept: Trans (25)
Chapter/Page/Line: 00/133/16

AR: 58159 LL: 50 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	2,425,789.51	979,814.40	0.00	0.00	1,094,396.09	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,500,000	0	0	0	4,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Statewide - Community Bridge Rehabilitation/Replacement (54091) SLR: 12-017-133-18 Dept: Trans (25)
Chapter/Page/Line: 00/133/18

AR: 58160 LL: 50 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,040,171.72	707,918.85	0.00	0.00	251,909.43	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Emergency Bridge Replacement Components (41395) SLR: 06-082-085-19 Dept: Trans (25)
Chapter/Page/Line: 00/85/19

AR: 58162 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	853,227.21	146,772.79	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Statewide: Aviation Preconstruction (36247) SLR: 05-003-073-26 Dept: Trans (25)
Chapter/Page/Line: 00/73/26

AR: 58163 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	18,000,000.00	10,473,822.50	7,034,604.47	0.00	0.00	491,573.03	-18,000,000.00	-10,473,822.50

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	18,000,000	18,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

Statewide Digital Mapping Initiative (50770) SLR: 12-017-133-21 Dept: Trans (25)
Chapter/Page/Line: 00/133/21

AR: 58164 LL: 50 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,936,168.00	3,687,030.00	0.00	0.00	0.00	12,249,138.00	-12,249,138.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,687,030	0	0	12,249,138	15,936,168

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Statewide: Various Airports Minor Surface Improvements (36245) SLR: 05-003-073-28 Dept: Trans (25)
Chapter/Page/Line: 00/73/28

AR: 58165 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,999,946.97	53.03	0.00	0.00	0.00	-3,000,000.00	-2,999,946.97

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

Umiat - Airport Survey and Property Plan (50862) SLR: 12-017-133-23 Dept: Trans (25)
Chapter/Page/Line: 00/133/23

AR: 58166 LL: 50 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	180,266.57	69,733.43	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Umiat

United States Army Corps of Engineers - Arctic Ports Study (54074) SLR: 12-017-133-25 Dept: Trans (25)
Chapter/Page/Line: 00/133/25

AR: 58167 LL: 50 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,000,000.00	0.00	0.00	0.00	500,000.00	-500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	500,000	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Statewide Safety Program (34018) SLR: 13-016-081-12 Dept: Trans (25)
Chapter/Page/Line: 00/81/12

AR: 58173 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	21,500,000.00	4,213,462.34	14,951,521.45	0.00	0.00	2,335,016.21	-21,500,000.00	-4,213,462.34

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	21,500,000	21,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Facilities Deferred Maintenance and Critical Repairs (30632) SLR: 06-082-085-22 Dept: Trans (25)
Chapter/Page/Line: 00/85/22

AR: 58179 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,991,030.06	610.50	0.00	0.00	8,359.44	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 9/30/2007 Location: Statewide

Federal-Aid Aviation State Match (6896)

SLR: 13-016-081-16 Dept: Trans (25)
Chapter/Page/Line: 00/81/16

AR: 58180 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	11,700,000.00	0.00	0.00	0.00	0.00	11,700,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
11,700,000	0	0	0	11,700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Farmers Loop - Chena Hotsprings Multiple Use Trail (42520)

SLR: 06-082-085-25 Dept: Trans (25)
Chapter/Page/Line: 00/85/25

AR: 58181 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	194,071.24	0.00	0.00	0.00	405,928.76	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
600,000	0	0	0	600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Fairbanks Areawide

Reapprop: Seward Highway Maintenance Station Replacement (55077)

SLR: 12-017-179-25 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 58188 LL: 50 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,623,437.33	1,586,940.71	36,496.62	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Cooperative Reimbursable Projects (31375)

SLR: 98-139-056-06 Dept: Trans (25)
Chapter/Page/Line: 139/00/00

AR: 58190 LL: 50 Fund: 11100 Origination Year: 1998 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,500,000.00	10,011,566.89	368,446.78	-5,500.00	0.00	114,486.33	-10,500,000.00	-10,011,566.89

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	9,000,000	1,500,000	10,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/1998 End Date: 6/30/2008 Location: Statewide

Reaprop to DOT/PF for deferred maintenance of state harbors in Port Alexander and Elfin Cove - Est $1,300.0 (56138)

SLR: 12-017-180-02 Dept: Trans (25)
Chapter/Page/Line: 00/180/2

AR: 58193 LL: 50 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,300,000.00	1,865.80	98,134.20	0.00	0.00	1,200,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2012 End Date: 6/30/2017 Location: Port Alexander

Reaprop to DOT/PF for traffic signal modifications at Parks Highway and Pittman Road - Est $199.8 (56139)

SLR: 12-017-180-08 Dept: Trans (25)
Chapter/Page/Line: 00/180/8

AR: 58194 LL: 50 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	199,816.79	197,379.53	2,436.47	0.00	0.00	0.79	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2012 End Date: 6/30/2017 Location: Fairbanks (Areawide)

Ted Stevens Anchorage International Airport: Department of Homeland Security Renovation (40304)

SLR: 05-003-075-03 Dept: Trans (25)
Chapter/Page/Line: 00/75/3

AR: 58196 LL: 70 Fund: 21681 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,700,000.00	1,438,096.12	236,109.20	0.00	0.00	1,025,794.68	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	2,700,000	0	2,700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Anchorage Areawide

Nunapitchuk: Resurfacing and Lighting (34730)

SLR: 01-061-030-32 Dept: Trans (25)
Chapter/Page/Line: 61/30/32

AR: 58200 LL: 70 Fund: 0 Origination Year: 2002 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,791,823.39	6,695,298.13	0.01	0.00	0.00	96,525.25	-6,791,823.39	-6,695,298.13

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	5,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2001 End Date: 6/30/2006 Location: Nunapitchuk

Ted Stevens Anchorage International Airport: General Aviation Parking and Taxiway Relocation (40300)

SLR: 05-003-075-11 Dept: Trans (25)
Chapter/Page/Line: 00/75/11

AR: 58204 LL: 70 Fund: 0 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,330,000.00	1,857,742.00	185,566.52	0.00	0.00	1,286,691.48	-3,000,000.00	-1,697,563.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	330,000	3,000,000	3,330,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Anchorage Areawide

Reaprop to DOT/PF for 88th Ave Upgrade, Spruce Brooks Street to Elmore Road - Est $4,000.0 (56135)

SLR: 12-017-179-12 Dept: Trans (25)
Chapter/Page/Line: 00/179/12

AR: 58205 LL: 50 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,940,000.00	1,041,448.99	2,898,551.01	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Adak - Runway Safety Area Improvements (56963)

SLR: 13-016-081-18 Dept: Trans (25)
Chapter/Page/Line: 00/81/18

AR: 58209 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,400,000.00	0.00	0.00	0.00	0.00	6,400,000.00	-6,400,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	6,400,000	6,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Adak

Alaska International Airport System - Asphalt Escalation Contingency (56934)

SLR: 13-016-081-20 Dept: Trans (25)
Chapter/Page/Line: 00/81/20

AR: 58211 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,300,000.00	0.00	953,970.40	0.00	0.00	1,346,029.60	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	2,300,000	0	2,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Alaska International Airport System - Contingency Funds (47810)

SLR: 13-016-081-24 Dept: Trans (25)
Chapter/Page/Line: 00/81/24

AR: 58212 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,000,000.00	176,500.00	619,290.00	0.00	0.00	6,204,210.00	-5,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	2,000,000	5,000,000	7,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Barrow - Chemical Storage Building (56948)

SLR: 13-016-081-28 Dept: Trans (25)
Chapter/Page/Line: 00/81/28

AR: 58213 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	-4,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	4,000,000	4,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Barrow

Big Lake - Airport Planning Study (57071)

SLR: 13-016-081-30 Dept: Trans (25)
Chapter/Page/Line: 00/81/30

AR: 58215 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	0.00	0.00	0.00	0.00	400,000.00	-400,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	400,000	400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Big Lake

Ted Stevens Anchorage International Airport: Letter of Intent 2 (40303)

SLR: 05-003-075-24 Dept: Trans (25)
Chapter/Page/Line: 00/75/24

AR: 58216 LL: 70 Fund: 21682 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	798,172.79	1,736.71	0.00	0.00	90.50	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	800,000	0	800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Anchorage Areawide

Cold Bay - Airport Rescue and Firefighting Building Expansion (40555)

SLR: 13-016-081-32 Dept: Trans (25)
Chapter/Page/Line: 00/81/32

AR: 58217 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	332,000.00	0.00	0.00	0.00	0.00	332,000.00	-332,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	332,000	332,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Cold Bay

Cold Bay - Approach Lighting System Replacement (56961)

SLR: 13-016-082-04 Dept: Trans (25)
Chapter/Page/Line: 00/82/4

AR: 58218 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,900,000.00	0.00	0.00	0.00	0.00	2,900,000.00	-2,900,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,900,000	2,900,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Cold Bay

Dillingham - Sea Plane Base Master Plan (45435)

SLR: 13-016-082-07 Dept: Trans (25)
Chapter/Page/Line: 00/82/7

AR: 58219 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	125,000.00	0.00	0.00	0.00	0.00	125,000.00	-125,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	125,000	125,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Dillingham

Harbor Program Development (7091)

SLR: 06-082-086-08 Dept: Trans (25)
Chapter/Page/Line: 00/86/8

AR: 58223 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	595,606.13	4,393.87	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
600,000	0	0	0	600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Chugiak - Pedestrian Safety Improvements (54934)

SLR: 12-017-167-19 Dept: Trans (25)
Chapter/Page/Line: 00/167/19

AR: 58224 LL: 50 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	494,837.82	5,162.18	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Chugiak

Emmonak - Snow Removal Equipment Building (36294)

SLR: 13-016-082-09 Dept: Trans (25)
Chapter/Page/Line: 00/82/9

AR: 58225 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	-1,100,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,100,000	1,100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Emmonak

Statewide: Aviation Preconstruction (34755)

SLR: 01-061-031-25 Dept: Trans (25)
Chapter/Page/Line: 61/31/25

AR: 58226 LL: 70 Fund: 11100 Origination Year: 2002 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	8,210,772.65	1,464,954.92	0.00	0.00	324,272.43	-10,000,000.00	-8,210,772.65

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2001 End Date: 6/30/2006 Location: Statewide

Petersburg - Dry (Un-Heated) Storage Building Replacement (34658)

SLR: 12-017-167-21 Dept: Trans (25)
Chapter/Page/Line: 00/167/21

AR: 58227 LL: 50 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	45,790.00	354,210.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Petersburg

Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (30624)

SLR: 12-017-167-26 Dept: Trans (25)
Chapter/Page/Line: 00/167/26

AR: 58230 LL: 50 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,455,000.00	5,317,725.72	137,274.28	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,455,000	0	0	0	5,455,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Ambler Mining District (51748) SLR: 12-017-133-29 Dept: Trans (25)
Chapter/Page/Line: 00/133/29

AR: 58245 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,300,000.00	4,172,722.09	127,277.91	0.00	0.00	0.00	-4,300,000.00	-4,000,000.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,000,000	0	0	0	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Ambler

Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (56939) SLR: 13-016-082-11 Dept: Trans (25)
Chapter/Page/Line: 00/82/11

AR: 58247 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	69,323.18	5,676.82	0.00	0.00	25,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	100,000	0	100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks Areawide

Fairbanks International Airport - Advanced Project Design and Planning (56938) SLR: 13-016-082-15 Dept: Trans (25)
Chapter/Page/Line: 00/82/15

AR: 58250 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	25,000	0	25,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks Areawide

Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements (40616) SLR: 05-003-076-04 Dept: Trans (25)
Chapter/Page/Line: 00/76/4

AR: 58253 LL: 70 Fund: 0 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,474,000.00	5,941,835.91	31,471.77	0.00	0.00	1,500,692.32	-5,500,000.00	-5,500,000.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,974,000	5,500,000	7,474,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Anchorage Areawide

Resource Roads Program (39356) SLR: 12-017-134-03 Dept: Trans (25)
Chapter/Page/Line: 00/134/3

AR: 58255 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	19,020.03	0.00	0.00	0.00	1,980,979.97	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Road to Umiat - Foothills West Continued Environmental Impact Study Development (50844)

SLR: 12-017-134-05 Dept: Trans (25)
Chapter/Page/Line: 00/134/5

AR: 58256 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,700,000.00	5,583,740.50	1,416,259.50	0.00	0.00	2,700,000.00	-9,700,000.00	-10,000,000.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000,000	0	0	0	10,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anaktuvuk Pass

Western Access - Road to Tanana (50843)

SLR: 12-017-134-09 Dept: Trans (25)
Chapter/Page/Line: 00/134/9

AR: 58259 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	3,117,558.70	6,882,441.30	0.00	0.00	0.00	-6,400,000.00	-6,400,000.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000,000	0	0	0	10,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Tanana

Bostwick to Valenar Bay Road (55544)

SLR: 12-017-134-13 Dept: Trans (25)
Chapter/Page/Line: 00/134/13

AR: 58260 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	67,379.43	4,932,620.57	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Ketchikan

Alaska Marine Highways: Bellingham Terminal Modifications (40371)

SLR: 05-003-076-27 Dept: Trans (25)
Chapter/Page/Line: 00/76/27

AR: 58265 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	0.00	0.00	0.00	500,000.00	-500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	500,000	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

Kake-Petersburg Road (55538)

SLR: 12-017-134-15 Dept: Trans (25)
Chapter/Page/Line: 00/134/15

AR: 58266 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	40,000,000.00	2,095,800.00	37,904,200.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
40,000,000	0	0	0	40,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Southeast Alaska

Alaska Marine Highways: Haines Terminal Improvements (40453) SLR: 05-003-076-30 Dept: Trans (25)
Chapter/Page/Line: 00/76/30

AR: 58267 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,510,000.00	0.00	8,510,000.00	0.00	0.00	0.00	-8,510,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	4,310,000	4,310,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Haines

Mill Access Road Improvements (55543) SLR: 12-017-134-17 Dept: Trans (25)
Chapter/Page/Line: 00/134/17

AR: 58268 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	77,494.43	2,422,505.57	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,500,000	0	0	0	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Ketchikan

Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades (51627) SLR: 13-016-082-19 Dept: Trans (25)
Chapter/Page/Line: 00/82/19

AR: 58270 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,500,000.00	0.00	6,500,000.00	0.00	0.00	0.00	-6,093,750.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	406,250	6,093,750	6,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks Areawide

SE Alaska Light Detection Ranging (LIDAR) Mapping Reconnaissance (55539) SLR: 12-017-134-19 Dept: Trans (25)
Chapter/Page/Line: 00/134/19

AR: 58271 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	516,109.19	4,483,890.81	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Southeast Alaska

Alaska Marine Highways: Ketchikan Lay-up Berth and Mooring Structures (40372) SLR: 05-003-076-33 Dept: Trans (25)
Chapter/Page/Line: 00/76/33

AR: 58272 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00	-1,400,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	6,400,000	6,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Ketchikan

Alaska Aviation Safety Program (52034) SLR: 12-017-134-23 Dept: Trans (25)
Chapter/Page/Line: 00/134/23

AR: 58273 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	1,000,000.00	0.00	0.00	0.00	1,500,000.00	-1,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	1,500,000	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Alaska Marine Highways: Mainline Ferry Refurbishment (40380) SLR: 05-003-077-09 Dept: Trans (25)
Chapter/Page/Line: 00/77/9

AR: 58275 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	28,500,000.00	27,447,295.58	1,052,704.42	0.00	0.00	0.00	-28,500,000.00	-27,447,295.58

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	28,500,000	28,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

Dalton Highway Corridor Aviation Improvements (54979) SLR: 12-017-134-25 Dept: Trans (25)
Chapter/Page/Line: 00/134/25

AR: 58276 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	840,000.00	295,045.89	0.00	0.00	0.00	544,954.11	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Ambler: Sewage Lagoon Road (40600) SLR: 05-003-077-12 Dept: Trans (25)
Chapter/Page/Line: 00/77/12

AR: 58277 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	830,000.00	0.00	830,000.00	0.00	0.00	0.00	-830,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	830,000	830,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Ambler

International Intermodal Connectivity Project (42523) SLR: 06-082-086-15 Dept: Trans (25)
Chapter/Page/Line: 00/86/15

AR: 58279 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	4,073,874.42	926,125.58	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Fairbanks International Airport - Annual Improvements (41528)

SLR: 13-016-082-23 Dept: Trans (25)
Chapter/Page/Line: 00/82/23

AR: 58281 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	275,000.00	6,304.58	218,695.42	0.00	0.00	50,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	275,000	0	275,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks Areawide

Fairbanks International Airport - Environmental Assessment and Cleanup (41530)

SLR: 13-016-082-26 Dept: Trans (25)
Chapter/Page/Line: 00/82/26

AR: 58284 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	125,000.00	24,386.54	100,613.46	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	125,000	0	125,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks Areawide

Highway Safety Corridor - Knik-Goose Bay Road Safety Corridor Improvements (54751)

SLR: 12-017-134-28 Dept: Trans (25)
Chapter/Page/Line: 00/134/28

AR: 58285 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	3,640,820.86	1,085,146.14	0.00	0.00	5,274,033.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
10,000,000	0	0	0	10,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Mat-Su Areawide

Eagle River Hiland Bridge Right of Way Acquisition and Engineering (ED_7) (1326)

SLR: 84-171-056-11 Dept: Trans (25)
Chapter/Page/Line: 00/56/11

AR: 58286 LL: 50 Fund: 11100 Origination Year: 1984 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,260,697.49	1,192,572.67	0.00	-0.42	0.00	68,124.40	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: Unknown End Date: Unknown Location: Anchorage Areawide

Anchorage: Chester Creek Trail Connection - Tudor Road Crossing to Goose Lake (40393)

SLR: 05-003-077-25 Dept: Trans (25)
Chapter/Page/Line: 00/77/25

AR: 58287 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	2,060,001.18	0.00	0.00	0.00	439,998.82	-2,500,000.00	-2,060,001.18

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,500,000	2,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Anchorage Areawide

Highway Safety Corridor - Seward Highway - Widening to Address Congestion (54398)

SLR: 12-017-134-32 Dept: Trans (25)
Chapter/Page/Line: 00/134/32

AR: 58288 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000,000	0	0	0	10,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Fairbanks International Airport - Equipment (41527)

SLR: 13-016-082-30 Dept: Trans (25)
Chapter/Page/Line: 00/82/30

AR: 58290 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,443,000.00	603,113.96	254,886.04	0.00	0.00	585,000.00	-398,438.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,044,562	398,438	1,443,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks Areawide

Highway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements (54158)

SLR: 12-017-135-05 Dept: Trans (25)
Chapter/Page/Line: 00/135/5

AR: 58293 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	208,557.34	2,196,647.66	0.00	0.00	2,594,795.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Highway Safety Corridor - Sterling Highway - Sterling to Soldotna Widening (50762)

SLR: 12-017-135-09 Dept: Trans (25)
Chapter/Page/Line: 00/135/9

AR: 58294 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,730,000.00	859,951.51	870,048.49	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,730,000	0	0	0	1,730,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kenai Areawide

Fairbanks International Airport: Information Technology Improvements (47819)

SLR: 13-016-082-33 Dept: Trans (25)
Chapter/Page/Line: 00/82/33

AR: 58295 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,000.00	11,135.52	18,864.48	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	30,000	0	30,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks Areawide

Knik Goose Bay - Fairview Loop Intersection Traffic Signal (42124)

SLR: 06-082-086-21 Dept: Trans (25)
Chapter/Page/Line: 00/86/21

AR: 58296 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	700,000.00	693,722.30	6,277.70	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
700,000	0	0	0	700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Mat-Su Areawide

Galena - Airport Lighting (39367)

SLR: 13-016-083-06 Dept: Trans (25)
Chapter/Page/Line: 00/83/6

AR: 58297 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	440,000.00	0.00	440,000.00	0.00	0.00	0.00	-440,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	440,000	440,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Galena

Kenai - Kalifornsky Beach Road and Bridge Access Road Pedestrian Paths (54399)

SLR: 12-017-135-13 Dept: Trans (25)
Chapter/Page/Line: 00/135/13

AR: 58298 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	1,850,314.34	458,962.66	0.00	0.00	690,723.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kenai Areawide

Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing (49104)

SLR: 13-016-083-08 Dept: Trans (25)
Chapter/Page/Line: 00/83/8

AR: 58299 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	-2,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Haines

Mat-Su Area-wide Advanced Right of Way Acquisition (42122)

SLR: 06-082-086-27 Dept: Trans (25)
Chapter/Page/Line: 00/86/27

AR: 58301 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,678,619.46	275,850.92	0.00	0.00	45,529.62	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Mat-Su Areawide

Anchorage: Huffman Road Reconstruction - Old Seward Highway to Lake Otis Parkway (40547)

SLR: 05-003-078-09 Dept: Trans (25)
Chapter/Page/Line: 00/78/9

AR: 58304 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,058,616.92	441,383.08	0.00	0.00	0.00	-1,500,000.00	-1,058,616.92

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Anchorage Areawide

Anchorage: Implementation of Best Management Practices for PM10 Control (39372)

SLR: 05-003-078-13 Dept: Trans (25)
Chapter/Page/Line: 00/78/13

AR: 58306 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	38,147.91	0.00	0.00	0.00	311,852.09	-350,000.00	-38,147.91

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	350,000	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Anchorage Areawide

Statewide - Structural Inspection of State Owned Facilities (33855)

SLR: 12-017-135-17 Dept: Trans (25)
Chapter/Page/Line: 00/135/17

AR: 58309 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	10,929.54	289,070.46	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Hoonah - Hoonah Harbor (54857)

SLR: 12-017-135-22 Dept: Trans (25)
Chapter/Page/Line: 00/135/22

AR: 58310 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	207,500.00	0.00	207,500.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
207,500	0	0	0	207,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Hoonah

Hydaburg - Small Boat Harbor (54756)

SLR: 12-017-135-24 Dept: Trans (25)
Chapter/Page/Line: 00/135/24

AR: 58311 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,698,000.00	2,106,105.18	591,894.82	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,698,000	0	0	0	2,698,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Hydaburg

Anchorage: Pavement Replacement Program (40389) SLR: 05-003-078-17 Dept: Trans (25)
Chapter/Page/Line: 00/78/17

AR: 58312 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,676,438.88	2,439,253.14	4,842,859.57	0.00	0.00	8,394,326.17	-15,676,438.88	-2,439,253.14

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	4,200,000	4,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Anchorage Areawide

Juneau - Aurora Small Boat Harbor (54855) SLR: 12-017-135-26 Dept: Trans (25)
Chapter/Page/Line: 00/135/26

AR: 58314 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Juneau Areawide

Nome - Nome Harbor (54858) SLR: 12-017-135-28 Dept: Trans (25)
Chapter/Page/Line: 00/135/28

AR: 58315 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	351,505.26	1,148,494.74	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Nome

Homer - Beluga Lake Float Plane Base Planning Study (57070) SLR: 13-016-083-13 Dept: Trans (25)
Chapter/Page/Line: 00/83/13

AR: 58316 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	0.00	0.00	0.00	250,000.00	-250,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	250,000	250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Homer

Anchorage: Traffic Control Signalization (39107) SLR: 05-003-078-28 Dept: Trans (25)
Chapter/Page/Line: 00/78/28

AR: 58318 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	440,000.00	258,060.00	181,940.00	0.00	0.00	0.00	-440,000.00	-258,060.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	440,000	440,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Anchorage Areawide

Petersburg - North Harbor (54859)

SLR: 12-017-135-30 Dept: Trans (25)
Chapter/Page/Line: 00/135/30

AR: 58319 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,000.00	3,213,000.00	287,000.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,500,000	0	0	0	3,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Petersburg

Seldovia - Small Boat Harbor (54755)

SLR: 12-017-135-32 Dept: Trans (25)
Chapter/Page/Line: 00/135/32

AR: 58320 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	75,873.72	924,126.28	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Seldovia

Seward - Seward Harbor (54860)

SLR: 12-017-136-03 Dept: Trans (25)
Chapter/Page/Line: 00/136/3

AR: 58321 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,180,000.00	1,166,151.45	13,848.55	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,180,000	0	0	0	1,180,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Seward

Sitka - Alaska Native Brotherhood (ANB) Harbor (54856)

SLR: 12-017-136-05 Dept: Trans (25)
Chapter/Page/Line: 00/136/5

AR: 58322 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,250,000.00	3,000,206.46	1,249,793.54	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,250,000	0	0	0	4,250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Sitka

Unalaska - Robert Storrs International Harbor (54752)

SLR: 12-017-136-10 Dept: Trans (25)
Chapter/Page/Line: 00/136/10

AR: 58324 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,757,600.00	0.00	1,757,600.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,757,600	0	0	0	1,757,600

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Unalaska

Hooper Bay - Airport Improvements (56965)

SLR: 13-016-083-16 Dept: Trans (25)
Chapter/Page/Line: 00/83/16

AR: 58325 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000,000.00	0.00	0.00	0.00	0.00	25,000,000.00	-25,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	25,000,000	25,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Hooper Bay

Aggregate Surfacing Materials (33853)

SLR: 12-017-136-14 Dept: Trans (25)
Chapter/Page/Line: 00/136/14

AR: 58327 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,777,000.77	222,999.23	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Bethel: Tundra Ridge Road Improvements (40363)

SLR: 05-003-079-06 Dept: Trans (25)
Chapter/Page/Line: 00/79/6

AR: 58328 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	0.00	0.00	0.00	500,000.00	-500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	500,000	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Bethel

Central Region: Winter Trail Marking (40368)

SLR: 05-003-079-11 Dept: Trans (25)
Chapter/Page/Line: 00/79/11

AR: 58330 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	0.00	0.00	0.00	250,000.00	-250,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	250,000	250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (30624)

SLR: 12-017-136-16 Dept: Trans (25)
Chapter/Page/Line: 00/136/16

AR: 58331 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	9,320,408.60	667,914.66	0.00	0.00	11,676.74	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000,000	0	0	0	10,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Capital Improvement Program Equipment Replacement (32534) SLR: 12-017-136-20 Dept: Trans (25)
Chapter/Page/Line: 00/136/20

AR: 58332 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,462,195.76	22,768.81	0.00	0.00	15,035.43	-1,500,000.00	-1,461,501.66

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,500,000	0	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Ketchikan Airport - Airport Rescue and Fire Fighting (ARFF) Building Remodel (56956) SLR: 13-016-083-18 Dept: Trans (25)
Chapter/Page/Line: 00/83/18

AR: 58334 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	-1,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Ketchikan

Ted Stevens Anchorage International Airport: Terminal Relocations (34618) SLR: 01-061-035-32 Dept: Trans (25)
Chapter/Page/Line: 61/35/32

AR: 58335 LL: 70 Fund: 0 Origination Year: 2002 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	4,944,749.05	0.00	0.00	0.00	55,250.95	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	5,000,000	0	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2001 End Date: 6/30/2006 Location: Anchorage Areawide

Dalton Highway Corridor Surface Repairs (50785) SLR: 12-017-136-23 Dept: Trans (25)
Chapter/Page/Line: 00/136/23

AR: 58337 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,500,000.00	6,602,132.44	897,867.56	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
7,500,000	0	0	0	7,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Seward Highway - Milepost 75 - 90 Bridge Replacements (54157) SLR: 12-017-136-25 Dept: Trans (25)
Chapter/Page/Line: 00/136/25

AR: 58340 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	0.00	1,000,000.00	0.00	0.00	9,000,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000,000	0	0	0	10,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

State Equipment Fleet Replacement (30628)

SLR: 12-017-136-28 Dept: Trans (25)
Chapter/Page/Line: 00/136/28

AR: 58342 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	14,967,461.00	32,539.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	15,000,000	0	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

State Match for Gravina Island Bridge (42438)

SLR: 06-082-087-14 Dept: Trans (25)
Chapter/Page/Line: 00/87/14

AR: 58343 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,926,370.00	0.00	9,926,370.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
9,926,370	0	0	0	9,926,370

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Ketchikan

Emergency and Non-Routine Repairs (30634)

SLR: 12-017-137-03 Dept: Trans (25)
Chapter/Page/Line: 00/137/3

AR: 58345 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,718,262.81	281,561.88	0.00	0.00	175.31	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Togiak Dust and Break-up Control (41915)

SLR: 06-082-087-19 Dept: Trans (25)
Chapter/Page/Line: 00/87/19

AR: 58346 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	165,688.19	198,361.17	0.00	0.00	135,950.64	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Togiak

Alaska Mobility Coalition - Public and Community Transportation State Match (52032)

SLR: 12-017-137-06 Dept: Trans (25)
Chapter/Page/Line: 00/137/6

AR: 58347 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,817,513.79	182,486.21	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Commercial Vehicle Enforcement Program (34752) SLR: 12-017-137-09 Dept: Trans (25)
Chapter/Page/Line: 00/137/9

AR: 58348 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,750,000.00	0.00	0.00	0.00	0.00	1,750,000.00	-1,750,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,750,000	1,750,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Cooperative Reimbursable Projects (31375) SLR: 12-017-137-12 Dept: Trans (25)
Chapter/Page/Line: 00/137/12

AR: 58349 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	17,000,000.00	515,769.68	7,238,357.42	0.00	0.00	9,245,872.90	-17,000,000.00	-515,769.68

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	12,000,000	5,000,000	17,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Federal Contingency Projects (31376) SLR: 12-017-137-14 Dept: Trans (25)
Chapter/Page/Line: 00/137/14

AR: 58350 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000,000.00	923.39	7,714,018.04	0.00	0.00	12,285,058.57	-20,000,000.00	-923.39

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	20,000,000	20,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Federal Emergency Projects (38424) SLR: 12-017-137-16 Dept: Trans (25)
Chapter/Page/Line: 00/137/16

AR: 58351 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	0.00	4,743,413.14	0.00	0.00	5,256,586.86	-10,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Vine Road Intersection, Parks Highway (42123) SLR: 06-082-087-21 Dept: Trans (25)
Chapter/Page/Line: 00/87/21

AR: 58352 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	496,290.51	0.00	0.00	0.00	3,709.49	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Mat-Su Areawide

Akiachak: Sanitation Road Resurfacing (34675) SLR: 01-061-035-20 Dept: Trans (25)
Chapter/Page/Line: 61/35/20

AR: 58353 LL: 70 Fund: 0 Origination Year: 2002 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,450,000.00	825,119.33	0.00	0.00	0.00	624,880.67	-1,450,000.00	-825,119.33

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,450,000	1,450,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2001 End Date: 6/30/2006 Location: Akiachak

Kiana - Airport Improvements and Snow Removal Equipment Building (SREB) (56955) SLR: 13-016-083-22 Dept: Trans (25)
Chapter/Page/Line: 00/83/22

AR: 58354 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	-15,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	15,000,000	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kiana

King Salmon - Runway Pavement Reconstruction (56966) SLR: 13-016-083-26 Dept: Trans (25)
Chapter/Page/Line: 00/83/26

AR: 58356 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	-4,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	4,000,000	4,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: King Salmon

Federal Transit Administration Grants (30643) SLR: 12-017-137-18 Dept: Trans (25)
Chapter/Page/Line: 00/137/18

AR: 58357 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,000,000.00	5,690,730.47	3,309,269.53	0.00	0.00	0.00	-9,000,000.00	-5,690,730.47

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	9,000,000	9,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Wasilla Substandard Road Repairs (42125) SLR: 06-082-087-23 Dept: Trans (25)
Chapter/Page/Line: 00/87/23

AR: 58358 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	955,847.29	0.00	0.00	0.00	44,152.71	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Mat-Su Areawide

Highway Safety Grants Program (33485) SLR: 12-017-137-21 Dept: Trans (25)
Chapter/Page/Line: 00/137/21

AR: 58359 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000,000.00	2,174,268.96	4,266,348.18	0.00	0.00	1,559,382.86	-8,000,000.00	-2,174,268.96

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	8,000,000	8,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Other Federal Program Match (41923) SLR: 12-017-137-23 Dept: Trans (25)
Chapter/Page/Line: 00/137/23

AR: 58363 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	900,000.00	101,066.57	231,864.31	0.00	0.00	567,069.12	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
900,000	0	0	0	900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Statewide Safety Program (34018) SLR: 12-017-137-25 Dept: Trans (25)
Chapter/Page/Line: 00/137/25

AR: 58364 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000,000.00	7,712,007.99	9,752,312.20	0.00	0.00	2,535,679.81	-20,000,000.00	-7,712,007.99

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	20,000,000	20,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Federal-Aid Aviation State Match (6896) SLR: 12-017-137-29 Dept: Trans (25)
Chapter/Page/Line: 00/137/29

AR: 58365 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	11,700,000.00	1,426,794.36	7,593,121.00	0.00	0.00	2,680,084.64	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
11,700,000	0	0	0	11,700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Ambler: Sewage Lagoon Road (34541) SLR: 01-061-036-20 Dept: Trans (25)
Chapter/Page/Line: 61/36/20

AR: 58366 LL: 70 Fund: 0 Origination Year: 2002 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	670,000.00	2,884.74	667,115.26	0.00	0.00	0.00	-670,000.00	-2,884.74

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	670,000	670,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2001 End Date: 6/30/2006 Location: Ambler

Alaska International Airport System - Contingency Funds (47810)

SLR: 12-017-137-31 Dept: Trans (25)
Chapter/Page/Line: 00/137/31

AR: 58367 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,919,307.00	1,016,945.72	5,150,186.38	0.00	0.00	2,752,174.90	-3,919,307.00	-397,628.01

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	5,000,000	3,919,307	8,919,307

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Anchorage Areawide

Aniak - Airport Improvements (41708)

SLR: 12-017-138-04 Dept: Trans (25)
Chapter/Page/Line: 00/138/4

AR: 58368 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,700,000.00	0.00	0.00	0.00	0.00	4,700,000.00	-4,700,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	4,700,000	4,700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Aniak

Anchorage: C Street Reconstruction Phase 2 - International Airport Road to Dimond Boulevard (34716)

SLR: 01-061-036-28 Dept: Trans (25)
Chapter/Page/Line: 61/36/28

AR: 58370 LL: 70 Fund: 0 Origination Year: 2002 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	3,819,894.84	33,188.63	0.00	0.00	146,916.53	-4,000,000.00	-3,819,894.84

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	4,000,000	4,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2001 End Date: 6/30/2006 Location: Anchorage Areawide

Bethel - Airport Snow Removal Equipment Building (51604)

SLR: 12-017-138-08 Dept: Trans (25)
Chapter/Page/Line: 00/138/8

AR: 58371 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	-1,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Bethel

Chevak - Airport Runway Extension (39172)

SLR: 12-017-138-11 Dept: Trans (25)
Chapter/Page/Line: 00/138/11

AR: 58375 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	14,000,000.00	0.00	0.00	0.00	0.00	14,000,000.00	-14,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	14,000,000	14,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Chevak

Cold Bay - Airport Rescue and Firefighting Building Expansion (40555)

SLR: 12-017-138-13 Dept: Trans (25)
Chapter/Page/Line: 00/138/13

AR: 58377 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	0.00	0.00	0.00	0.00	600,000.00	-600,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	600,000	600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Cold Bay

Cold Bay - Runway 14/32 Rehabilitation with Lighting System Replacement (36289)

SLR: 12-017-138-16 Dept: Trans (25)
Chapter/Page/Line: 00/138/16

AR: 58378 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	16,000,000.00	0.00	0.00	0.00	0.00	16,000,000.00	-16,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	16,000,000	16,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Cold Bay

Coldfoot - Airport Improvements (48347)

SLR: 12-017-138-20 Dept: Trans (25)
Chapter/Page/Line: 00/138/20

AR: 58379 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,900,000.00	0.00	1,900,000.00	0.00	0.00	0.00	-1,900,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,900,000	1,900,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Coldfoot Camp

Anchorage: Old Glenn Highway Rehabilitation - Artillery Road to North Eagle River Exit (34717)

SLR: 01-061-037-25 Dept: Trans (25)
Chapter/Page/Line: 61/37/25

AR: 58380 LL: 70 Fund: 0 Origination Year: 2002 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,375,000.00	3,346,837.95	28,162.05	0.00	0.00	0.00	-3,375,000.00	-3,346,837.95

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,375,000	3,375,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2001 End Date: 6/30/2006 Location: Anchorage Areawide

Emmonak - Snow Removal Equipment Building (36294)

SLR: 12-017-138-22 Dept: Trans (25)
Chapter/Page/Line: 00/138/22

AR: 58382 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	910,000.00	0.00	910,000.00	0.00	0.00	0.00	-910,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	910,000	910,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Emmonak

Fairbanks International Airport - Environmental Assessment and Cleanup (41530)

SLR: 12-017-138-24 Dept: Trans (25)
Chapter/Page/Line: 00/138/24

AR: 58383 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	45,750.87	254,249.13	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	300,000	0	300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Fairbanks Areawide

King Salmon - Sand and Chemical Storage Building (54284)

SLR: 13-016-083-29 Dept: Trans (25)
Chapter/Page/Line: 00/83/29

AR: 58385 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	-1,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: King Salmon

Kodiak - Airport Improvements (49163)

SLR: 13-016-083-32 Dept: Trans (25)
Chapter/Page/Line: 00/83/32

AR: 58388 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	27,600,000.00	0.00	27,600,000.00	0.00	0.00	0.00	-27,600,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	27,600,000	27,600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Kodiak

Fairbanks International Airport - Equipment (41527)

SLR: 12-017-138-28 Dept: Trans (25)
Chapter/Page/Line: 00/138/28

AR: 58389 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	510,000.00	490,944.61	19,055.39	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	510,000	0	510,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Fairbanks Areawide

Hyder: Salmon River Road and Trestle Rehabilitation (40346)

SLR: 05-003-080-15 Dept: Trans (25)
Chapter/Page/Line: 00/80/15

AR: 58391 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,100,000.00	7,062,303.01	37,696.99	0.00	0.00	0.00	-7,100,000.00	-7,062,303.01

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	7,100,000	7,100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Hyder

Galena - Airport Lighting (39367) SLR: 12-017-138-31 Dept: Trans (25)
Chapter/Page/Line: 00/138/31

AR: 58393 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,760,000.00	0.00	1,760,000.00	0.00	0.00	0.00	-1,760,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,760,000	1,760,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Galena

Gulkana - Apron and Taxiway Pavement Rehabilitation (51574) SLR: 12-017-138-33 Dept: Trans (25)
Chapter/Page/Line: 00/138/33

AR: 58394 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	700,000.00	0.00	700,000.00	0.00	0.00	0.00	-700,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	700,000	700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Gulkana

Haines - Sand, Chemical and Snow Removal Equipment Storage Building (54283) SLR: 12-017-139-05 Dept: Trans (25)
Chapter/Page/Line: 00/139/5

AR: 58395 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,600,000.00	0.00	0.00	0.00	0.00	1,600,000.00	-1,600,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,600,000	1,600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Haines

Ketchikan - Airport Taxiways and Apron Rehabilitation (42058) SLR: 12-017-139-08 Dept: Trans (25)
Chapter/Page/Line: 00/139/8

AR: 58396 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	5,834,331.70	677,216.11	0.00	0.00	3,488,452.19	-10,000,000.00	-5,834,331.70

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Ketchikan

King Salmon - Airport Improvements (40285) SLR: 12-017-139-11 Dept: Trans (25)
Chapter/Page/Line: 00/139/11

AR: 58397 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	-2,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: King Salmon

King Salmon - Sand Storage Building (54284) SLR: 12-017-139-13 Dept: Trans (25)
Chapter/Page/Line: 00/139/13

AR: 58398 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,300,000.00	0.00	0.00	0.00	0.00	1,300,000.00	-1,300,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,300,000	1,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: King Salmon

Kodiak - Airport Improvements (49163) SLR: 12-017-139-15 Dept: Trans (25)
Chapter/Page/Line: 00/139/15

AR: 58400 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	26,000,000.00	0.00	26,000,000.00	0.00	0.00	0.00	-26,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	26,000,000	26,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Kodiak

Koliganek - Snow Removal Equipment Building (54285) SLR: 12-017-139-17 Dept: Trans (25)
Chapter/Page/Line: 00/139/17

AR: 58401 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	-1,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Koliganek

Fairbanks Metropolitan Area Transportation System - Transportation Improvement Program (42549) SLR: 06-082-120-18 Dept: Trans (25)
Chapter/Page/Line: 00/120/18

AR: 58402 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,089,000.00	2,650,279.83	672,654.28	0.00	0.00	1,766,065.89	-5,089,000.00	-2,650,279.83

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	5,089,000	0	5,089,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Fairbanks Areawide

Kotzebue - Airport and Runway Safety Area Improvements (49130) SLR: 12-017-139-20 Dept: Trans (25)
Chapter/Page/Line: 00/139/20

AR: 58403 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,415,000.00	1,577,462.48	10,837,537.52	0.00	0.00	0.00	-12,415,000.00	-1,577,462.48

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	12,415,000	12,415,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Kotzebue

Kwigillingok: Sanitation Boardwalk Phase 2 (40365) SLR: 05-003-080-24 Dept: Trans (25)
Chapter/Page/Line: 00/80/24

AR: 58405 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	3,851,390.44	22,380.52	0.00	0.00	126,229.04	-4,000,000.00	-3,851,390.44

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	4,000,000	4,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Kwigillingok

Manley - Airport Snow Removal Equipment Building (SREB) (56951) SLR: 13-016-084-03 Dept: Trans (25)
Chapter/Page/Line: 00/84/3

AR: 58407 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00	-1,900,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,900,000	1,900,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Manley Hot Springs

Kotzebue - Apron Expansion (40275) SLR: 12-017-139-23 Dept: Trans (25)
Chapter/Page/Line: 00/139/23

AR: 58408 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	0.00	200,000.00	0.00	0.00	0.00	-200,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	200,000	200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Kotzebue

Little Diomede - Snow Removal Equipment Building (47792) SLR: 12-017-139-25 Dept: Trans (25)
Chapter/Page/Line: 00/139/25

AR: 58409 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	110,000.00	0.00	110,000.00	0.00	0.00	0.00	-110,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	110,000	110,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Diomede

Nome - Airport Runway Safety Area (RSA) Improvements (39135) SLR: 12-017-139-28 Dept: Trans (25)
Chapter/Page/Line: 00/139/28

AR: 58411 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	46,760,000.00	19,468,963.49	27,291,036.51	0.00	0.00	0.00	-46,760,000.00	-19,468,963.49

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	46,760,000	46,760,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Nome

Shishmaref - Airport Resurfacing (43243) SLR: 12-017-139-31 Dept: Trans (25)
Chapter/Page/Line: 00/139/31

AR: 58414 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,300,000.00	0.00	6,300,000.00	0.00	0.00	0.00	-6,300,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	6,300,000	6,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Shishmaref

Statewide - Aviation Preconstruction (36247) SLR: 12-017-139-33 Dept: Trans (25)
Chapter/Page/Line: 00/139/33

AR: 58415 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	-10,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Statewide - Aviation Systems Plan Update (36241) SLR: 12-017-140-04 Dept: Trans (25)
Chapter/Page/Line: 00/140/4

AR: 58416 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	-1,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

MatSu: Seward Meridian Road Improvements (40366) SLR: 05-003-080-30 Dept: Trans (25)
Chapter/Page/Line: 00/80/30

AR: 58417 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	-3,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Mat-Su Areawide

Statewide - Various Airports Aeronautical Surveys (49340) SLR: 12-017-140-07 Dept: Trans (25)
Chapter/Page/Line: 00/140/7

AR: 58418 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	474,684.70	0.00	0.00	1,525,315.30	-2,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Fairbanks: Steese Expressway / 3rd Street Intersection Improvements (42550)

SLR: 06-082-120-22 Dept: Trans (25)
Chapter/Page/Line: 00/120/22

AR: 58419 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,900,000.00	1,898,414.59	4,001,585.41	0.00	0.00	0.00	-5,900,000.00	-1,898,414.59

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	5,900,000	0	5,900,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Fairbanks Areawide

Statewide - Various Airports Minor Surface Improvements (36245)

SLR: 12-017-140-10 Dept: Trans (25)
Chapter/Page/Line: 00/140/10

AR: 58420 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	83,467.16	0.00	0.00	0.00	3,916,532.84	-4,000,000.00	-83,467.16

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	4,000,000	4,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Statewide - Various Airports Snow Removal and Safety Equipment (38582)

SLR: 12-017-140-13 Dept: Trans (25)
Chapter/Page/Line: 00/140/13

AR: 58421 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	5,733,009.74	679,512.92	0.00	0.00	3,587,477.34	-10,000,000.00	-5,733,009.74

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Ted Stevens Anchorage International Airport - Equipment (39139)

SLR: 12-017-140-16 Dept: Trans (25)
Chapter/Page/Line: 00/140/16

AR: 58422 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,680,693.00	2,625,774.41	871,240.86	0.00	0.00	2,183,677.73	-3,367,337.00	-1,633,316.48

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	2,313,356	3,367,337	5,680,693

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Kulis Improvements (54691)

SLR: 12-017-140-25 Dept: Trans (25)
Chapter/Page/Line: 00/140/25

AR: 58424 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,550,000.00	765,054.41	244,320.59	0.00	0.00	1,540,625.00	-903,125.00	-674,074.45

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	1,646,875	903,125	2,550,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (51625)

SLR: 12-017-140-29 Dept: Trans (25)
Chapter/Page/Line: 00/140/29

AR: 58425 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,263,158.00	0.00	0.00	0.00	0.00	5,263,158.00	-4,934,211.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	328,947	4,934,211	5,263,158

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Master Plan - Part 150 Noise Compatibility Study (47814)

SLR: 12-017-140-33 Dept: Trans (25)
Chapter/Page/Line: 00/140/33

AR: 58426 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	360,000.00	0.00	350,625.00	0.00	0.00	9,375.00	-337,500.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	22,500	337,500	360,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Anchorage Areawide

National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (38708)

SLR: 05-003-080-32 Dept: Trans (25)
Chapter/Page/Line: 00/80/32

AR: 58427 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	59,309,384.00	44,212,327.35	9,771,056.73	0.00	0.00	5,325,999.92	-59,309,384.00	-44,212,327.35

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	30,000,000	30,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

Ted Stevens Anchorage International Airport - Quick Turnaround Facility, Diesel Exhaust Fluid and Fuel Tracking System (54692)

SLR: 12-017-141-07 Dept: Trans (25)
Chapter/Page/Line: 00/141/7

AR: 58429 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,200,000.00	395,696.06	324,372.94	0.00	0.00	1,479,931.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	2,200,000	0	2,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (49094)

SLR: 12-017-141-13 Dept: Trans (25)
Chapter/Page/Line: 00/141/13

AR: 58431 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	0.00	14,752.38	0.00	0.00	3,985,247.62	-3,750,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	250,000	3,750,000	4,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Anchorage Areawide

Statewide Safety Program (ED_99) (22539)

SLR: 94-004-013-28 Dept: Trans (25)
Chapter/Page/Line: 00/13/28

AR: 58432 LL: 70 Fund: 11100 Origination Year: 1995 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,421,176.30	10,327,137.45	66,125.84	-1,653,781.05	0.00	374,131.96	-12,421,176.30	-10,327,137.45

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: Unknown End Date: Unknown Location: Statewide

Unalaska - Chemical Storage Building (43252)

SLR: 12-017-141-17 Dept: Trans (25)
Chapter/Page/Line: 00/141/17

AR: 58433 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	-5,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	5,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Unalaska

Yakutat - Airport Perimeter Fence (54676)

SLR: 12-017-141-19 Dept: Trans (25)
Chapter/Page/Line: 00/141/19

AR: 58434 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00	-1,800,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,800,000	1,800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Yakutat

Fairbanks: Yankovich Road / Miller Hill Road - Multi-Use Path Construction (42551)

SLR: 06-082-120-26 Dept: Trans (25)
Chapter/Page/Line: 00/120/26

AR: 58435 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	667,904.53	832,095.47	0.00	0.00	0.00	-1,500,000.00	-667,904.53

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,500,000	0	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 7/1/2011 Location: Fairbanks Areawide

Nome Highway: Bridge Improvements (40338)

SLR: 05-003-081-08 Dept: Trans (25)
Chapter/Page/Line: 00/81/8

AR: 58436 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,075,518.00	2,028,015.97	1,047,502.03	0.00	0.00	0.00	-3,075,518.00	-2,028,015.97

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	800,000	800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Nome

Federal-Aid Highway State Match (32609)

SLR: 12-017-141-23 Dept: Trans (25)
Chapter/Page/Line: 00/141/23

AR: 58437 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	47,200,000.00	25,641,813.68	20,968,040.38	0.00	0.00	590,145.94	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
47,200,000	0	0	0	47,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Nome Airport - Runway and Apron Pavement Rehabilitation (56954)

SLR: 13-016-084-06 Dept: Trans (25)
Chapter/Page/Line: 00/84/6

AR: 58438 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	11,000,000.00	390,192.23	10,609,807.77	0.00	0.00	0.00	-11,000,000.00	-390,192.23

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	11,000,000	11,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Nome

'6004 Program' Implementation (54942)

SLR: 12-017-141-25 Dept: Trans (25)
Chapter/Page/Line: 00/141/25

AR: 58439 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	0.00	0.00	0.00	250,000.00	-250,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	250,000	250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement (54325)

SLR: 12-017-141-27 Dept: Trans (25)
Chapter/Page/Line: 00/141/27

AR: 58440 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	22,000,000.00	3,764,740.08	18,235,259.92	0.00	0.00	0.00	-22,000,000.00	-3,764,740.08

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	22,000,000	22,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Petersburg Airport - Apron and Taxiway Rehabilitation (56958)

SLR: 13-016-084-09 Dept: Trans (25)
Chapter/Page/Line: 00/84/9

AR: 58442 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	-3,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Petersburg

Alaska Marine Highway System - Ferry Vessel Refurbishment (40380)

SLR: 12-017-141-31 Dept: Trans (25)
Chapter/Page/Line: 00/141/31

AR: 58445 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	1,481,397.04	7,433,525.84	0.00	0.00	6,085,077.12	-15,000,000.00	-1,481,397.04

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	15,000,000	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Alaska Marine Highway System - Fleet Condition Survey Update (38577)

SLR: 12-017-142-03 Dept: Trans (25)
Chapter/Page/Line: 00/142/3

AR: 58446 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	175,000.00	18,570.73	37,998.17	0.00	0.00	118,431.10	-175,000.00	-18,570.73

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	175,000	175,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Saint Michael - Airport Improvements (56950)

SLR: 13-016-084-12 Dept: Trans (25)
Chapter/Page/Line: 00/84/12

AR: 58447 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,300,000.00	0.00	0.00	0.00	0.00	8,300,000.00	-8,300,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	8,300,000	8,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Saint Michael

Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan (54326)

SLR: 12-017-142-06 Dept: Trans (25)
Chapter/Page/Line: 00/142/6

AR: 58448 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	19,010.78	230,989.22	0.00	0.00	0.00	-250,000.00	-19,010.78

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	250,000	250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment (47871)

SLR: 12-017-142-11 Dept: Trans (25)
Chapter/Page/Line: 00/142/11

AR: 58452 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,000,000.00	0.00	0.00	0.00	0.00	9,000,000.00	-9,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	9,000,000	9,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Aleknagik - Wood River Bridge (46815)

SLR: 12-017-142-16 Dept: Trans (25)
Chapter/Page/Line: 00/142/16

AR: 58453 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	3,348.26	4,996,651.74	0.00	0.00	0.00	-5,000,000.00	-3,348.26

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	5,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Dillingham

Anchorage - Portage Glacier Road Embankment Stabilization (54299)

SLR: 12-017-142-18 Dept: Trans (25)
Chapter/Page/Line: 00/142/18

AR: 58454 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	-1,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (39100)

SLR: 12-017-142-21 Dept: Trans (25)
Chapter/Page/Line: 00/142/21

AR: 58455 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	52,190.91	185,457.37	0.00	0.00	12,351.72	-250,000.00	-52,190.91

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	250,000	250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Driftwood Bay Drive Study (54952)

SLR: 12-017-142-27 Dept: Trans (25)
Chapter/Page/Line: 00/142/27

AR: 58456 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	0.00	0.00	0.00	0.00	150,000.00	-150,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	150,000	150,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Eagle River (Eagle River)

Dalton Highway: Milepost 362 to 413 Reconstruction (34866)

SLR: 01-061-039-05 Dept: Trans (25)
Chapter/Page/Line: 61/39/5

AR: 58458 LL: 70 Fund: 0 Origination Year: 2002 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	-20,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	20,000,000	20,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2001 End Date: 6/30/2006 Location: Sagwon

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Eagle River Road Rehabilitation - Milepost 5.3 to 12.6 (53594)

SLR: 12-017-142-31 Dept: Trans (25)
Chapter/Page/Line: 00/142/31

AR: 58459 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	29,800,000.00	19,229,788.32	5,277,449.63	0.00	0.00	5,292,762.05	-29,800,000.00	-19,229,788.32

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	29,800,000	29,800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program (40389)

SLR: 12-017-143-06 Dept: Trans (25)
Chapter/Page/Line: 00/143/6

AR: 58460 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,202,000.00	2,510,245.92	3,605,218.70	0.00	0.00	2,086,535.38	-8,202,000.00	-2,510,245.92

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	8,202,000	8,202,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Anchorage Areawide

Parks Highway: Milepost 42.1 to 44 Reconstruction - Crusey Street to Lucas Road Reconstruction (40359)

SLR: 05-003-081-26 Dept: Trans (25)
Chapter/Page/Line: 00/81/26

AR: 58462 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,100,000.00	4,829,374.98	91,612.57	0.00	0.00	179,012.45	-5,100,000.00	-4,829,374.98

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	11,300,000	11,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Mat-Su Areawide

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Regional Household Travel Survey (54678)

SLR: 12-017-143-11 Dept: Trans (25)
Chapter/Page/Line: 00/143/11

AR: 58463 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	0.00	300,000.00	0.00	0.00	0.00	-300,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	300,000	300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage Metropolitan Area Transportation Solutions (AMATS) - South Anchorage Hillside Intersection Study (54677)

SLR: 12-017-143-16 Dept: Trans (25)
Chapter/Page/Line: 00/143/16

AR: 58464 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	0.00	0.00	0.00	500,000.00	-500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	500,000	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Anchorage Areawide

Statewide - Aviation Preconstruction (36247)

SLR: 13-016-084-14 Dept: Trans (25)
Chapter/Page/Line: 00/84/14

AR: 58466 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	18,000,000.00	0.00	0.00	0.00	0.00	18,000,000.00	-18,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	18,000,000	18,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Central Region - Long Term National Highway System Capital Project Planning (54312)

SLR: 12-017-143-21 Dept: Trans (25)
Chapter/Page/Line: 00/143/21

AR: 58467 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	700,000.00	0.00	0.00	0.00	0.00	700,000.00	-700,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	700,000	700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Southcentral Alaska

Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)

SLR: 12-017-143-25 Dept: Trans (25)
Chapter/Page/Line: 00/143/25

AR: 58468 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000,000.00	15,817,475.14	4,182,524.86	0.00	0.00	0.00	-20,000,000.00	-15,817,475.14

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	20,000,000	20,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Southcentral Alaska

Central Region - Public Safety and Reduced Maintenance Intelligent Transportation Systems Project (54305)

SLR: 12-017-143-30 Dept: Trans (25)
Chapter/Page/Line: 00/143/30

AR: 58469 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,300,000.00	93,878.60	903,444.61	0.00	0.00	302,676.79	-1,300,000.00	-93,878.60

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,300,000	1,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Southcentral Alaska

Central Region - Traffic Count Program (43251)

SLR: 12-017-144-04 Dept: Trans (25)
Chapter/Page/Line: 00/144/4

AR: 58471 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	13,016.89	123,438.11	0.00	0.00	163,545.00	-300,000.00	-13,016.89

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	300,000	300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Southcentral Alaska

Richardson Highway: Milepost 357 - Fairbanks New Weigh Station (40330)

SLR: 05-003-082-15 Dept: Trans (25)
Chapter/Page/Line: 00/82/15

AR: 58472 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,766,500.00	0.00	1,766,500.00	0.00	0.00	0.00	-1,766,500.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,766,500	1,766,500

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Fairbanks Areawide

Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project (54306)

SLR: 12-017-144-06 Dept: Trans (25)
Chapter/Page/Line: 00/144/6

AR: 58473 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	288,504.20	301,823.78	0.00	0.00	409,672.02	-1,000,000.00	-288,504.20

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Southcentral Alaska

Cultural and Historic Resource Evaluation Streamlining (54950)

SLR: 12-017-144-11 Dept: Trans (25)
Chapter/Page/Line: 00/144/11

AR: 58474 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	450,000.00	0.00	100,067.00	0.00	0.00	349,933.00	-450,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	450,000	450,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Dalton Highway Milepost 0-9 Reconstruction (54140)

SLR: 12-017-144-14 Dept: Trans (25)
Chapter/Page/Line: 00/144/14

AR: 58475 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	36,000,000.00	0.00	36,000,000.00	0.00	0.00	0.00	-36,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	36,000,000	36,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Dillingham - Kanakanak Road Resurfacing (54302)

SLR: 12-017-144-16 Dept: Trans (25)
Chapter/Page/Line: 00/144/16

AR: 58476 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	4,911,655.09	88,344.91	0.00	0.00	0.00	-5,000,000.00	-4,911,655.09

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	5,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Dillingham

Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation (54327)

SLR: 12-017-144-18 Dept: Trans (25)
Chapter/Page/Line: 00/144/18

AR: 58477 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	-9,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	9,000,000	9,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Minto

Central Region Transportation Enhancements (ED_99) (22558)

SLR: 94-004-014-32 Dept: Trans (25)
Chapter/Page/Line: 00/14/32

AR: 58478 LL: 70 Fund: 0 Origination Year: 1995 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,650,000.00	7,544,592.04	0.00	0.00	0.00	105,407.96	-7,650,000.00	-7,544,592.04

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: Unknown End Date: Unknown Location: Statewide

Fairbanks Metropolitan Area Transportation System (FMATS) - Curb Corner Upgrades (49091)

SLR: 12-017-144-24 Dept: Trans (25)
Chapter/Page/Line: 00/144/24

AR: 58481 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	502,000.00	162,241.67	1,440.65	0.00	0.00	338,317.68	-502,000.00	-162,241.67

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	502,000	502,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Fairbanks Areawide

Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility (54685)

SLR: 12-017-144-28 Dept: Trans (25)
Chapter/Page/Line: 00/144/28

AR: 58483 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,210,000.00	0.00	1,210,000.00	0.00	0.00	0.00	-1,210,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,210,000	1,210,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Fairbanks Areawide

Sterling Highway, MP 169-174 Rehabilitation (ED_99) (22562)

SLR: 94-004-015-10 Dept: Trans (25)
Chapter/Page/Line: 00/15/10

AR: 58484 LL: 70 Fund: 0 Origination Year: 1995 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,900,000.00	10,817,016.06	0.00	0.00	0.00	82,983.94	-10,900,000.00	-10,817,016.06

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: Unknown End Date: Unknown Location: Statewide

Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (42029)

SLR: 12-017-144-33 Dept: Trans (25)
Chapter/Page/Line: 00/144/33

AR: 58485 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,425,000.00	1,257,273.52	167,726.48	0.00	0.00	0.00	-1,425,000.00	-1,257,273.52

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,425,000	1,425,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Fairbanks Areawide

Geographic Information System (GIS) Development (IWAYS) (41539)

SLR: 12-017-145-07 Dept: Trans (25)
Chapter/Page/Line: 00/145/7

AR: 58486 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	326,803.58	673,196.42	0.00	0.00	0.00	-1,000,000.00	-326,803.58

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Geotechnical Asset Management Program (54317)

SLR: 12-017-145-10 Dept: Trans (25)
Chapter/Page/Line: 00/145/10

AR: 58487 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,250,000.00	112,782.24	1,195,312.76	0.00	0.00	941,905.00	-2,250,000.00	-112,782.24

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,250,000	2,250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Glenn and Parks Highways Corridor Intelligent Transportation Systems Project (49146)

SLR: 12-017-145-13 Dept: Trans (25)
Chapter/Page/Line: 00/145/13

AR: 58488 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00	-1,400,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,400,000	1,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Mat-Su Areawide

Sitka: Sawmill Creek Road Upgrade (39109)

SLR: 05-003-082-26 Dept: Trans (25)
Chapter/Page/Line: 00/82/26

AR: 58489 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,200,000.00	9,981,282.38	218,717.62	0.00	0.00	0.00	-10,200,000.00	-9,981,282.38

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	5,200,000	5,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Sitka

Glenn Highway - Milepost 172 to 189 Rehabilitation (47838)

SLR: 12-017-145-17 Dept: Trans (25)
Chapter/Page/Line: 00/145/17

AR: 58490 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	-5,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	5,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Glennallen

Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway (49175)

SLR: 12-017-145-20 Dept: Trans (25)
Chapter/Page/Line: 00/145/20

AR: 58491 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	-20,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	20,000,000	20,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Mat-Su Areawide

Glenn Highway - Milepost 49 Realignment (7054)

SLR: 12-017-145-24 Dept: Trans (25)
Chapter/Page/Line: 00/145/24

AR: 58492 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	900,000.00	25,872.60	409,745.00	0.00	0.00	464,382.40	-900,000.00	-25,872.60

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	900,000	900,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Palmer (Palmer)

Haines Highway Reconstruction - Milepost 3.5 to 21 (47846)

SLR: 12-017-145-28 Dept: Trans (25)
Chapter/Page/Line: 00/145/28

AR: 58494 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	-1,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Haines

Highway Data Port Enhancements (54320)

SLR: 12-017-145-31 Dept: Trans (25)
Chapter/Page/Line: 00/145/31

AR: 58495 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	0.00	0.00	0.00	250,000.00	-250,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	250,000	250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Highway Performance Monitoring System (HPMS) Reporting (54322)

SLR: 12-017-145-33 Dept: Trans (25)
Chapter/Page/Line: 00/145/33

AR: 58496 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	133,645.27	412,174.73	0.00	0.00	654,180.00	-1,200,000.00	-133,645.27

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,200,000	1,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Emmonak: Community Roads (34768)

SLR: 01-061-039-15 Dept: Trans (25)
Chapter/Page/Line: 61/39/15

AR: 58498 LL: 70 Fund: 0 Origination Year: 2002 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,100,000.00	8,625.35	1,091,374.65	0.00	0.00	0.00	-1,100,000.00	-8,625.35

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,100,000	1,100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2001 End Date: 6/30/2006 Location: Emmonak

Intelligent Transportation Systems Border Infrastructure (49180)

SLR: 12-017-146-05 Dept: Trans (25)
Chapter/Page/Line: 00/146/5

AR: 58499 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	-1,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Inter-Island Ferry Authority - Hollis/Clark Bay Ferry Terminal Improvements (54948)

SLR: 12-017-146-08 Dept: Trans (25)
Chapter/Page/Line: 00/146/8

AR: 58500 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	500,000.00	0.00	0.00	0.00	-500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	500,000	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Hollis

Statewide: Bridge Scour Monitoring and Retrofit Program (36190)

SLR: 05-003-083-06 Dept: Trans (25)
Chapter/Page/Line: 00/83/6

AR: 58501 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,300,000.00	0.00	0.00	0.00	0.00	1,300,000.00	-1,300,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,300,000	1,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

Juneau - Capital Transit Enhanced Service Plan (54334) SLR: 12-017-146-12 Dept: Trans (25)
Chapter/Page/Line: 00/146/12

AR: 58502 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	-1,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Juneau Areawide

Juneau - Glacier Highway Reconstruction - Fritz Cove to Seaview Avenue (49151) SLR: 12-017-146-15 Dept: Trans (25)
Chapter/Page/Line: 00/146/15

AR: 58503 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	-10,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Juneau Areawide

Juneau - Mendenhall Valley Street Dust Control (51563) SLR: 12-017-146-18 Dept: Trans (25)
Chapter/Page/Line: 00/146/18

AR: 58504 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	1,592,724.27	0.00	0.00	407,275.73	-2,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Juneau Areawide

Juneau - Yandukin Drive/Shell Simmons Drive Pavement Rehabilitation (54336) SLR: 12-017-146-21 Dept: Trans (25)
Chapter/Page/Line: 00/146/21

AR: 58506 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	0.00	0.00	0.00	0.00	400,000.00	-400,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Juneau Areawide

Ketchikan - Waterfront Promenade (41084) SLR: 12-017-146-25 Dept: Trans (25)
Chapter/Page/Line: 00/146/25

AR: 58508 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,425,000.00	830,531.05	456,950.14	0.00	0.00	137,518.81	-1,425,000.00	-830,531.05

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	325,000	325,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Ketchikan

King Cove to Cold Bay Corridor Road Extension (49675)

SLR: 12-017-146-27 Dept: Trans (25)
Chapter/Page/Line: 00/146/27

AR: 58509 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	-4,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	4,000,000	4,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: King Cove

Material Site Storm Water Management (54315)

SLR: 12-017-146-30 Dept: Trans (25)
Chapter/Page/Line: 00/146/30

AR: 58510 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	0.00	0.00	0.00	0.00	300,000.00	-300,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	300,000	300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Nenana - Little Goldstream Creek Bridge Replacement (54330)

SLR: 12-017-146-32 Dept: Trans (25)
Chapter/Page/Line: 00/146/32

AR: 58512 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,800,000.00	0.00	2,800,000.00	0.00	0.00	0.00	-2,800,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,800,000	2,800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Nenana

Nome - Nome-Council Road - Milepost 4 to 16 (49135)

SLR: 12-017-147-04 Dept: Trans (25)
Chapter/Page/Line: 00/147/4

AR: 58513 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	1,779,402.56	720,597.44	0.00	0.00	0.00	-2,500,000.00	-1,779,402.56

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,500,000	2,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Nome

Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700)

SLR: 12-017-147-08 Dept: Trans (25)
Chapter/Page/Line: 00/147/8

AR: 58515 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	3,086,754.37	6,913,245.63	0.00	0.00	0.00	-10,000,000.00	-3,086,754.37

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Parks Highway - Milepost 237 - Riley Creek Bridge Replacement and Access Improvements (54332)

SLR: 12-017-147-13 Dept: Trans (25)
Chapter/Page/Line: 00/147/13

AR: 58516 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	-15,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	15,000,000	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Fairbanks Areawide

Petersburg - Nordic Drive Refurbishment - Haugen Drive to Ferry Terminal (54732)

SLR: 12-017-147-17 Dept: Trans (25)
Chapter/Page/Line: 00/147/17

AR: 58517 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,000.00	0.00	0.00	0.00	0.00	3,500,000.00	-3,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,500,000	3,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Petersburg

Richardson Highway - Milepost 234 - Ruby Creek Bridge Replacement (54331)

SLR: 12-017-147-21 Dept: Trans (25)
Chapter/Page/Line: 00/147/21

AR: 58518 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	-2,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Richardson Highway

Road Weather Information System (RWIS) (41535)

SLR: 12-017-147-24 Dept: Trans (25)
Chapter/Page/Line: 00/147/24

AR: 58519 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,400,000.00	267,164.72	124,006.28	0.00	0.00	1,008,829.00	-1,400,000.00	-267,164.72

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,400,000	1,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Statewide - Aviation Systems Plan Update (36241)

SLR: 13-016-084-16 Dept: Trans (25)
Chapter/Page/Line: 00/84/16

AR: 58520 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	-1,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Safe Routes to Schools (41384) SLR: 12-017-147-26 Dept: Trans (25)
Chapter/Page/Line: 00/147/26

AR: 58521 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	-1,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Seward Highway - Avalanche Detection Project (54308) SLR: 12-017-147-28 Dept: Trans (25)
Chapter/Page/Line: 00/147/28

AR: 58522 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	0.00	0.00	0.00	0.00	400,000.00	-400,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	400,000	400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Anchorage Areawide

Seward Highway - Corridor Study (54311) SLR: 12-017-147-31 Dept: Trans (25)
Chapter/Page/Line: 00/147/31

AR: 58523 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,400,000.00	569,736.71	1,574,426.19	0.00	0.00	255,837.10	-2,400,000.00	-569,736.71

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,400,000	2,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Anchorage Areawide

Seward Highway - Right of Way Study (54718) SLR: 12-017-147-33 Dept: Trans (25)
Chapter/Page/Line: 00/147/33

AR: 58524 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	367,728.32	996,821.68	0.00	0.00	135,450.00	-1,500,000.00	-367,728.32

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Anchorage Areawide

Shageluk - Airport Access Road Improvements (54328) SLR: 12-017-148-04 Dept: Trans (25)
Chapter/Page/Line: 00/148/4

AR: 58525 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	-6,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	6,000,000	6,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Shageluk

Soldotna - Birch Street Signal at Sterling Highway (54304)

SLR: 12-017-148-06 Dept: Trans (25)
Chapter/Page/Line: 00/148/6

AR: 58526 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	-1,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Soldotna

Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)

SLR: 12-017-148-09 Dept: Trans (25)
Chapter/Page/Line: 00/148/9

AR: 58528 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	4,226,952.28	773,047.72	0.00	0.00	0.00	-5,000,000.00	-4,226,952.28

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	5,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Southeast Alaska

Standard Storm Water Best Management Practices (54319)

SLR: 12-017-148-14 Dept: Trans (25)
Chapter/Page/Line: 00/148/14

AR: 58529 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	10,501.19	3,144.31	0.00	0.00	86,354.50	-100,000.00	-10,501.19

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	100,000	100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

State Historic Preservation Office - Oracle Database Support (54943)

SLR: 12-017-148-17 Dept: Trans (25)
Chapter/Page/Line: 00/148/17

AR: 58530 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	0.00	0.00	0.00	0.00	300,000.00	-300,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	300,000	300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements (49147)

SLR: 12-017-148-20 Dept: Trans (25)
Chapter/Page/Line: 00/148/20

AR: 58532 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	0.00	0.00	0.00	500,000.00	-500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	500,000	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (36445)

SLR: 12-017-148-24 Dept: Trans (25)
Chapter/Page/Line: 00/148/24

AR: 58533 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	-8,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	8,000,000	8,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)

SLR: 05-003-083-28 Dept: Trans (25)
Chapter/Page/Line: 00/83/28

AR: 58534 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,928,366.24	0.00	0.00	0.00	71,633.76	-2,000,000.00	-1,928,366.24

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

Statewide - Highway Data Equipment Acquisition and Installation (36196)

SLR: 12-017-148-31 Dept: Trans (25)
Chapter/Page/Line: 00/148/31

AR: 58536 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	682,902.99	1,317,097.01	0.00	0.00	0.00	-2,000,000.00	-682,902.99

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Statewide - Highway Safety Improvement Program (HSIP) (39084)

SLR: 12-017-149-05 Dept: Trans (25)
Chapter/Page/Line: 00/149/5

AR: 58540 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	7,756,315.18	1,981,022.73	0.00	0.00	262,662.09	-10,000,000.00	-7,756,315.18

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Statewide - Various Airports Aeronautical Surveys (49340)

SLR: 13-016-084-19 Dept: Trans (25)
Chapter/Page/Line: 00/84/19

AR: 58541 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	-1,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Statewide - Long Range Transportation Policy Plan (LRTPP) Update (54324)

SLR: 12-017-149-08 Dept: Trans (25)
Chapter/Page/Line: 00/149/8

AR: 58542 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	267,432.55	612,567.45	0.00	0.00	120,000.00	-1,000,000.00	-267,432.55

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Statewide - National Highway Institute and Transit Institute Training (36187)

SLR: 12-017-149-11 Dept: Trans (25)
Chapter/Page/Line: 00/149/11

AR: 58544 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	508,948.58	195,051.42	0.00	0.00	46,000.00	-750,000.00	-350,000.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	400,000	350,000	750,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Statewide - Various Airports Minor Surface Improvements (36245)

SLR: 13-016-084-22 Dept: Trans (25)
Chapter/Page/Line: 00/84/22

AR: 58545 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	-4,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	4,000,000	4,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Statewide - Planning Work Program (36189)

SLR: 12-017-149-18 Dept: Trans (25)
Chapter/Page/Line: 00/149/18

AR: 58548 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000,000.00	3,643,055.62	2,040,455.19	0.00	0.00	2,316,489.19	-8,000,000.00	-3,643,055.62

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	8,000,000	8,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Statewide - Research Program (36191)

SLR: 12-017-149-20 Dept: Trans (25)
Chapter/Page/Line: 00/149/20

AR: 58549 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,300,000.00	38,723.25	1,238,250.35	0.00	0.00	23,026.40	-1,300,000.00	-38,723.25

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,300,000	1,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Statewide - Scenic Byways Grants (36450) SLR: 12-017-149-22 Dept: Trans (25)
Chapter/Page/Line: 00/149/22

AR: 58550 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	132,653.71	581,503.29	0.00	0.00	35,843.00	-750,000.00	-132,653.71

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	750,000	750,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Statewide - Various Airports Snow Removal and Safety Equipment (38582) SLR: 13-016-084-25 Dept: Trans (25)
Chapter/Page/Line: 00/84/25

AR: 58551 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	622,661.93	1,703,784.95	0.00	0.00	2,673,553.12	-5,000,000.00	-622,661.93

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	5,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects (41536) SLR: 06-082-087-26 Dept: Trans (25)
Chapter/Page/Line: 00/87/26

AR: 58552 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	129,383.86	270,616.14	0.00	0.00	0.00	-400,000.00	-129,383.86

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	400,000	400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Statewide - Seismic Retrofit - Bridges (36188) SLR: 12-017-149-24 Dept: Trans (25)
Chapter/Page/Line: 00/149/24

AR: 58553 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	-2,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Statewide - Strategic Traffic Safety Plan (40312) SLR: 12-017-149-27 Dept: Trans (25)
Chapter/Page/Line: 00/149/27

AR: 58555 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	0.00	75,000.00	0.00	0.00	325,000.00	-400,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	400,000	400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Statewide - Urban Planning Program (36192) SLR: 12-017-149-30 Dept: Trans (25)
Chapter/Page/Line: 00/149/30

AR: 58558 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,100,000.00	166,156.27	933,843.73	0.00	0.00	0.00	-1,100,000.00	-166,156.27

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,100,000	1,100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Statewide - Weigh-in-Motion Equipment (40311) SLR: 12-017-149-32 Dept: Trans (25)
Chapter/Page/Line: 00/149/32

AR: 58559 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	-1,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Sterling Highway - Milepost 157 to 169 Rehabilitation - Anchor Point to Baycrest Hill (54307) SLR: 12-017-150-03 Dept: Trans (25)
Chapter/Page/Line: 00/150/3

AR: 58560 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00	-2,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,500,000	2,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Anchor Point

Sterling Highway - Milepost 37 to 45 Resurfacing (54046) SLR: 12-017-150-07 Dept: Trans (25)
Chapter/Page/Line: 00/150/7

AR: 58564 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,350,000.00	4,021,235.15	428,929.02	0.00	0.00	2,899,835.83	-7,350,000.00	-4,021,235.15

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	7,350,000	7,350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Cooper Landing

Surface Transportation Preconstruction (36366) SLR: 12-017-150-10 Dept: Trans (25)
Chapter/Page/Line: 00/150/10

AR: 58566 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	45,000,000.00	17,540,438.92	25,866,643.30	0.00	0.00	1,592,917.78	-45,000,000.00	-17,540,438.92

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	45,000,000	45,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Transportation Asset Management Program (54318)

SLR: 12-017-150-12 Dept: Trans (25)
Chapter/Page/Line: 00/150/12

AR: 58568 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	569,455.59	930,544.41	0.00	0.00	0.00	-1,500,000.00	-569,455.59

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Statewide

Wasilla - Lucus Road Improvements (54300)

SLR: 12-017-150-15 Dept: Trans (25)
Chapter/Page/Line: 00/150/15

AR: 58569 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,100,000.00	121,097.18	834,178.79	0.00	0.00	144,724.03	-1,100,000.00	-121,097.18

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,100,000	1,100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Mat-Su Areawide

Statewide: Intelligent Transportation Systems Operations _Maintenance (IWAYS) (38498)

SLR: 05-003-083-32 Dept: Trans (25)
Chapter/Page/Line: 00/83/32

AR: 58570 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	576,750.14	0.00	0.00	0.00	23,249.86	-600,000.00	-576,750.14

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	600,000	600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

Whittier - Maintenance and Operations (38304)

SLR: 12-017-150-17 Dept: Trans (25)
Chapter/Page/Line: 00/150/17

AR: 58571 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,900,000.00	2,528,426.04	371,573.96	0.00	0.00	0.00	-2,900,000.00	-2,528,426.04

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,900,000	2,900,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Anchorage Areawide

Commercial Motor Vehicle Safety, Infrastructure Protection and Security (39893)

SLR: 06-082-087-30 Dept: Trans (25)
Chapter/Page/Line: 00/87/30

AR: 58574 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,010,000.00	1,987,908.33	21,983.00	0.00	0.00	108.67	-2,010,000.00	-1,987,908.33

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,010,000	2,010,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Aviation Deferred Maintenance (51383) SLR: 12-017-150-25 Dept: Trans (25)
Chapter/Page/Line: 00/150/25

AR: 58576 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,000.00	2,741,201.65	688,798.35	0.00	0.00	70,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,500,000	0	0	0	3,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Statewide - Various Airports Wildlife Hazard Assessments and Plans (56960) SLR: 13-016-084-28 Dept: Trans (25)
Chapter/Page/Line: 00/84/28

AR: 58577 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	0.00	281,250.00	0.00	0.00	318,750.00	-600,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	600,000	600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Harbors Deferred Maintenance (7090) SLR: 12-017-150-27 Dept: Trans (25)
Chapter/Page/Line: 00/150/27

AR: 58578 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	39,783.05	522,948.95	0.00	0.00	37,268.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
600,000	0	0	0	600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Elfin Cove

Highways Deferred Maintenance (51539) SLR: 12-017-150-29 Dept: Trans (25)
Chapter/Page/Line: 00/150/29

AR: 58579 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	16,900,000.00	11,456,006.55	5,308,016.59	0.00	0.00	135,976.86	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
16,900,000	0	0	0	16,900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525) SLR: 13-016-084-32 Dept: Trans (25)
Chapter/Page/Line: 00/84/32

AR: 58580 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	570,000.00	15,680.91	483,637.84	0.00	0.00	70,681.25	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	570,000	0	570,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Statewide Facilities Deferred Maintenance (51554) SLR: 12-017-150-31 Dept: Trans (25)
Chapter/Page/Line: 00/150/31

AR: 58581 LL: 70 Fund: 11100 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,100,000.00	1,840,320.09	1,244,736.59	0.00	0.00	14,943.32	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,100,000	0	0	0	3,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Nome - Airport Runway Safety Area (RSA) Improvements (39135) SLR: 12-017-167-32 Dept: Trans (25)
Chapter/Page/Line: 00/167/32

AR: 58582 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,900,000.00	2,718,464.00	1,181,536.00	0.00	0.00	0.00	-3,900,000.00	-2,718,464.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,900,000	3,900,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Nome

Unalaska - Runway Safety Area and Pavement Rehabilitation (33196) SLR: 12-017-168-04 Dept: Trans (25)
Chapter/Page/Line: 00/168/4

AR: 58583 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	-3,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2019 Location: Unalaska

Unalaska - Runway Safety Area and Pavement Rehabilitation (55552) SLR: 12-017-168-07 Dept: Trans (25)
Chapter/Page/Line: 00/168/7

AR: 58584 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	-6,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	6,000,000	6,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Unalaska

Ted Stevens Anchorage International Airport - Aircraft Fire Fighting Training Facility (56935) SLR: 13-016-085-05 Dept: Trans (25)
Chapter/Page/Line: 00/85/5

AR: 58588 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,800,000.00	0.00	0.00	0.00	0.00	2,800,000.00	-2,625,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	175,000	2,625,000	2,800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Seward Highway - Recreational Improvements (40580) SLR: 12-017-168-17 Dept: Trans (25)
Chapter/Page/Line: 00/168/17

AR: 58589 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	650,000.00	344,758.03	104,058.08	0.00	0.00	201,183.89	-650,000.00	-344,758.03

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	650,000	650,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kenai Areawide

Takotna - Road Repair (54599) SLR: 12-017-168-26 Dept: Trans (25)
Chapter/Page/Line: 00/168/26

AR: 58592 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000.00	24,992.42	0.00	0.00	0.00	7.58	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,000	0	0	0	25,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Takotna

Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294) SLR: 13-016-085-10 Dept: Trans (25)
Chapter/Page/Line: 00/85/10

AR: 58593 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,400,000.00	6,059,472.00	1,387,862.49	0.00	0.00	17,952,665.51	-23,812,500.00	-5,680,755.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,587,500	23,812,500	25,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Ketchikan to Gravina Island Bridge (32064) SLR: 98-139-071-06 Dept: Trans (25)
Chapter/Page/Line: 139/00/00

AR: 58595 LL: 70 Fund: 11100 Origination Year: 1998 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,200,000.00	16,698,804.63	3,501,195.37	0.00	0.00	0.00	-20,000,000.00	-16,498,804.63

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	20,000,000	20,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/1998 End Date: 6/30/2003 Location: Ketchikan

Ted Stevens Anchorage International Airport - Annual Improvements (40299) SLR: 13-016-085-15 Dept: Trans (25)
Chapter/Page/Line: 00/85/15

AR: 58596 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	720,000.00	0.00	720,000.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	720,000	0	720,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Statewide: Research Program (36191) SLR: 05-003-084-14 Dept: Trans (25)
Chapter/Page/Line: 00/84/14

AR: 58597 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,273,155.17	87,832.58	0.00	0.00	139,012.25	-1,500,000.00	-1,273,155.17

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

Ted Stevens Anchorage International Airport - Environmental Compliance (49099) SLR: 13-016-085-19 Dept: Trans (25)
Chapter/Page/Line: 00/85/19

AR: 58598 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	42,791.28	57,208.72	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	100,000	0	100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Statewide: School Zone Crossing Improvements (40320) SLR: 05-003-084-16 Dept: Trans (25)
Chapter/Page/Line: 00/84/16

AR: 58599 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,978,821.35	3,131.75	0.00	0.00	18,046.90	-3,000,000.00	-2,978,821.35

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

Commercial Vehicle Information Systems and Networks (CVISN) (41534) SLR: 06-082-088-06 Dept: Trans (25)
Chapter/Page/Line: 00/88/6

AR: 58601 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	531,858.71	668,141.29	0.00	0.00	0.00	-1,200,000.00	-531,858.71

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,200,000	1,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

North Pole: Bike Trail Rehabilitation and Connections (34765) SLR: 01-061-042-17 Dept: Trans (25)
Chapter/Page/Line: 61/42/17

AR: 58608 LL: 70 Fund: 0 Origination Year: 2002 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	160,000.00	67,041.56	92,958.44	0.00	0.00	0.00	-160,000.00	-67,041.56

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	160,000	160,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2001 End Date: 6/30/2006 Location: North Pole (North Pole, Denali)

Ted Stevens Anchorage International Airport - Equipment (39139)

SLR: 13-016-085-23 Dept: Trans (25)
Chapter/Page/Line: 00/85/23

AR: 58610 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,600,000.00	0.00	4,600,000.00	0.00	0.00	0.00	-3,480,647.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,119,353	3,480,647	4,600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Steese Highway: 3rd Street Intersection (39073)

SLR: 05-003-084-25 Dept: Trans (25)
Chapter/Page/Line: 00/84/25

AR: 58614 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,150,000.00	0.00	7,150,000.00	0.00	0.00	0.00	-7,150,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	7,150,000	7,150,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Fairbanks Areawide

Cooperative Reimbursable Projects (31375)

SLR: 06-082-088-09 Dept: Trans (25)
Chapter/Page/Line: 00/88/9

AR: 58622 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	18,000,000.00	16,585,954.87	722,948.56	0.00	0.00	691,096.57	-18,000,000.00	-16,586,415.45

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	12,000,000	1,500,000	13,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)

SLR: 13-016-085-26 Dept: Trans (25)
Chapter/Page/Line: 00/85/26

AR: 58623 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,100,000.00	112,397.28	805,582.72	0.00	0.00	182,020.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,100,000	0	1,100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Surface Transportation Preconstruction (36366)

SLR: 05-003-085-07 Dept: Trans (25)
Chapter/Page/Line: 00/85/7

AR: 58627 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	45,000,000.00	39,913,384.50	5,009,488.57	0.00	0.00	77,126.93	-45,000,000.00	-39,913,384.50

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	45,000,000	45,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)

SLR: 13-016-085-31 Dept: Trans (25)
Chapter/Page/Line: 00/85/31

AR: 58639 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	960,000.00	383,919.13	576,080.87	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	960,000	0	960,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Alaska Mobility Coalition (39342)

SLR: 05-003-085-29 Dept: Trans (25)
Chapter/Page/Line: 00/85/29

AR: 58640 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.13	493,859.72	1,770.28	-0.13	0.00	504,370.00	-1,000,000.00	-493,859.72

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Statewide

Federal-Aid Aviation State Match (6896)

SLR: 06-082-088-11 Dept: Trans (25)
Chapter/Page/Line: 00/88/11

AR: 58642 LL: 70 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	16,000,000.00	14,854,907.13	950,818.48	0.00	0.00	194,274.39	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
16,000,000	0	0	0	16,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Federal-Aid Highway State Match (32609)

SLR: 06-082-088-13 Dept: Trans (25)
Chapter/Page/Line: 00/88/13

AR: 58648 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	63,910,630.00	53,528,955.81	7,590,201.62	0.00	0.00	2,791,472.57	-952,300.00	-605,739.18

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
32,310,630	31,600,000	0	0	63,910,630

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Other Federal Program Match (41923)

SLR: 06-082-088-15 Dept: Trans (25)
Chapter/Page/Line: 00/88/15

AR: 58649 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	588,000.00	517,256.28	70,616.33	0.00	0.00	127.39	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
588,000	0	0	0	588,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Craig Roads (40563) SLR: 05-003-085-33 Dept: Trans (25)
Chapter/Page/Line: 00/85/33

AR: 58651 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	854,465.63	0.00	0.00	0.00	145,534.37	-1,000,000.00	-854,465.63

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Craig

Pedro Bay: Bridge Replacement (34682) SLR: 01-061-043-15 Dept: Trans (25)
Chapter/Page/Line: 61/43/15

AR: 58654 LL: 70 Fund: 0 Origination Year: 2002 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	247,751.66	39,848.38	0.00	0.00	12,399.96	-300,000.00	-247,751.66

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	300,000	300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2001 End Date: 6/30/2006 Location: Pedro Bay

Federal Contingency Projects (31376) SLR: 06-082-088-17 Dept: Trans (25)
Chapter/Page/Line: 00/88/17

AR: 58656 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000,000.00	19,894,302.08	4,924,427.36	0.00	0.00	181,270.56	-25,000,000.00	-19,894,302.08

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	15,000,000	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Federal Emergency Projects (38424) SLR: 06-082-088-19 Dept: Trans (25)
Chapter/Page/Line: 00/88/19

AR: 58658 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	10,208,894.15	4,248,712.65	0.00	0.00	542,393.20	-15,000,000.00	-10,208,894.15

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Federal Transit Administration Grants (30643) SLR: 06-082-088-21 Dept: Trans (25)
Chapter/Page/Line: 00/88/21

AR: 58662 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,900,000.72	8,803,753.31	1,084,565.90	-0.72	0.00	11,680.79	-9,900,000.00	-8,803,753.31

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	9,900,000	9,900,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Safe Routes to Schools (41384) SLR: 06-082-088-26 Dept: Trans (25)
Chapter/Page/Line: 00/88/26

AR: 58666 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,700,000.00	1,419,415.69	280,584.31	0.00	0.00	0.00	-1,700,000.00	-1,419,415.69

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,700,000	1,700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Statewide Safety Program (34018) SLR: 06-082-088-28 Dept: Trans (25)
Chapter/Page/Line: 00/88/28

AR: 58667 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,500,000.00	12,176,413.01	171,779.58	0.00	0.00	151,807.41	-12,500,000.00	-12,176,413.01

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	12,500,000	12,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Richardson Highway: Milepost 357 - Fairbanks New Weigh Station (34538) SLR: 01-061-043-32 Dept: Trans (25)
Chapter/Page/Line: 61/43/32

AR: 58668 LL: 70 Fund: 0 Origination Year: 2002 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,400,000.00	282,962.70	1,117,037.30	0.00	0.00	0.00	-1,400,000.00	-282,962.70

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,400,000	1,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2001 End Date: 6/30/2006 Location: Richardson Highway

Emmonak: Dust Abatement Research (40558) SLR: 05-003-086-03 Dept: Trans (25)
Chapter/Page/Line: 00/86/3

AR: 58673 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	168,280.92	831,719.08	0.00	0.00	0.00	-1,000,000.00	-168,280.92

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Emmonak

Juneau: Bridge Repair and Upgrade (40530) SLR: 05-003-086-09 Dept: Trans (25)
Chapter/Page/Line: 00/86/9

AR: 58679 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,785,600.00	1,653,621.32	52,892.61	0.00	0.00	79,086.07	-1,785,600.00	-1,653,621.32

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,785,600	1,785,600

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Juneau Areawide

Kodiak Island Roads (40565) SLR: 05-003-086-18 Dept: Trans (25)
Chapter/Page/Line: 00/86/18

AR: 58684 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,300,000.00	463,308.67	0.00	0.00	0.00	836,691.33	-1,300,000.00	-463,308.67

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,300,000	1,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Kodiak

Akutan: Airport Construction (42046) SLR: 06-082-088-33 Dept: Trans (25)
Chapter/Page/Line: 00/88/33

AR: 58697 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	-2,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Akutan

Ted Stevens Anchorage International Airport - Part 150 Noise Study (47814) SLR: 13-016-086-04 Dept: Trans (25)
Chapter/Page/Line: 00/86/4

AR: 58702 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	135,000.00	0.00	0.00	0.00	0.00	135,000.00	-84,500.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	50,500	84,500	135,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Mat-Su Borough: Pt. McKenzie Road Improvements (40578) SLR: 05-003-086-23 Dept: Trans (25)
Chapter/Page/Line: 00/86/23

AR: 58706 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	5,674,168.71	2,504.57	0.00	0.00	323,326.72	-6,000,000.00	-5,674,168.71

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	6,000,000	6,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Mat-Su Areawide

Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs (56936) SLR: 13-016-086-08 Dept: Trans (25)
Chapter/Page/Line: 00/86/8

AR: 58710 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	623,129.14	196,870.86	0.00	0.00	1,180,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	2,000,000	0	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Mat-Su Borough: Transportation Community and System Preservation Grant (40621)

SLR: 05-003-086-26 Dept: Trans (25)
Chapter/Page/Line: 00/86/26

AR: 58712 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	-6,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	6,000,000	6,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Mat-Su Areawide

Metlakatla: Walden Point Road (40618)

SLR: 05-003-086-30 Dept: Trans (25)
Chapter/Page/Line: 00/86/30

AR: 58715 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,984,000.00	0.00	0.00	0.00	0.00	1,984,000.00	-1,984,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,984,000	1,984,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Metlakatla

Ted Stevens Anchorage International Airport - Structure Fire Training Facility (56937)

SLR: 13-016-086-12 Dept: Trans (25)
Chapter/Page/Line: 00/86/12

AR: 58717 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	425,000.00	0.00	0.00	0.00	0.00	425,000.00	-398,437.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	26,563	398,437	425,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Nikiski: Emergency Escape Route (40566)

SLR: 05-003-086-33 Dept: Trans (25)
Chapter/Page/Line: 00/86/33

AR: 58719 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	0.00	0.00	0.00	500,000.00	-500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	500,000	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Kenai Areawide

Nome Roads (40579)

SLR: 05-003-087-04 Dept: Trans (25)
Chapter/Page/Line: 00/87/4

AR: 58721 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	678,680.53	0.00	0.00	0.00	321,319.47	-1,000,000.00	-678,680.53

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Nome

Point Hope: Evacuation Road (40567) SLR: 05-003-087-05 Dept: Trans (25)
Chapter/Page/Line: 00/87/5

AR: 58723 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,680,648.00	319,352.00	0.00	0.00	0.00	-2,000,000.00	-1,680,648.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Point Hope

Whittier - Airport Master Plan (36254) SLR: 13-016-086-16 Dept: Trans (25)
Chapter/Page/Line: 00/86/16

AR: 58724 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	0.00	0.00	0.00	0.00	200,000.00	-200,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	200,000	200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Whittier

Atka: Airport Extension and Resurfacing (41715) SLR: 06-082-089-11 Dept: Trans (25)
Chapter/Page/Line: 00/89/11

AR: 58725 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	4,489,163.38	510,836.62	0.00	0.00	0.00	-5,000,000.00	-4,489,163.38

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Atka

Wrangell Airport - Apron and Taxiway Rehabilitation (56957) SLR: 13-016-086-18 Dept: Trans (25)
Chapter/Page/Line: 00/86/18

AR: 58727 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	-3,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Wrangell

Central Region: Non-National Highway System Pavement and Bridge Refurbishment (31695) SLR: 98-139-074-03 Dept: Trans (25)
Chapter/Page/Line: 139/00/00

AR: 58729 LL: 70 Fund: 11100 Origination Year: 1998 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,333,755.46	4,299,049.71	6,453.68	0.00	0.00	28,252.07	-4,168,400.00	-4,133,694.25

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
171,600	0	0	1,728,400	1,900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/1998 End Date: 6/30/2008 Location: Southcentral Alaska

Birchwood: Airport Improvements (42047) SLR: 06-082-089-16 Dept: Trans (25)
Chapter/Page/Line: 00/89/16

AR: 58733 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,520,000.00	0.00	0.00	0.00	0.00	1,520,000.00	-1,520,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,520,000	1,520,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2012 Location: Birchwood

Serpentine Hot Springs Road Bering Land Bridge National Park (40571) SLR: 05-003-087-09 Dept: Trans (25)
Chapter/Page/Line: 00/87/9

AR: 58734 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	587,373.94	356,115.81	0.00	0.00	56,510.25	-1,000,000.00	-587,373.94

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Nome

Central Region Property Acquisition (42048) SLR: 06-082-089-18 Dept: Trans (25)
Chapter/Page/Line: 00/89/18

AR: 58737 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	925,000.00	0.00	0.00	0.00	0.00	925,000.00	-925,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	925,000	925,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Cordova: Shepard Point Road (31700) SLR: 98-139-074-11 Dept: Trans (25)
Chapter/Page/Line: 139/00/00

AR: 58739 LL: 70 Fund: 11100 Origination Year: 1998 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,548,500.00	0.00	4,548,500.00	0.00	0.00	0.00	-4,548,500.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
451,500	0	0	4,548,500	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/1998 End Date: 6/30/2008 Location: Cordova

Wasilla: Substandard Roads Improvements (40568) SLR: 05-003-087-20 Dept: Trans (25)
Chapter/Page/Line: 00/87/20

AR: 58750 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	239,762.76	69,414.24	0.00	0.00	690,823.00	-1,000,000.00	-239,762.76

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Matanuska Susitna Borough

Dowling Road East (41057) SLR: 05-003-097-26 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 58757 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	14,000,000.00	13,650,037.75	8,993.44	0.00	0.00	340,968.81	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
19,000,000	0	0	0	19,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2005 End Date: 6/30/2010 Location: Anchorage Areawide

Fairbanks: 2nd Avenue, Moore Street Realignment and New Airport Way Intersection (40801) SLR: 05-003-097-27 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 58758 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	2,316,493.09	183,506.91	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,500,000	0	0	0	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2005 End Date: 6/1/2009 Location: Fairbanks Areawide

Fairbanks: Cartright Road Extension (40818) SLR: 05-003-097-31 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 58759 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,650,000.00	3,381,351.05	0.00	0.00	0.00	268,648.95	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,650,000	0	0	0	3,650,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2005 End Date: 6/30/2010 Location: Fairbanks Areawide

Fairbanks: Gaffney Road Upgrade (40820) SLR: 05-003-098-04 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 58760 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,250,000.00	1,355,591.78	4,890,065.15	0.00	0.00	4,343.07	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
6,250,000	0	0	0	6,250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2005 End Date: 6/30/2010 Location: Fairbanks Areawide

Fairbanks - Wickersham Street Upgrade (40989) SLR: 05-003-098-06 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 58761 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,000.00	3,247,511.74	252,488.26	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,500,000	0	0	0	3,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2005 End Date: 6/30/2010 Location: Fairbanks Areawide

Fairbanks - Wilbur Street Extension (41058) SLR: 05-003-098-08 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 58762 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	773,384.94	226,615.06	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2005 End Date: 6/30/2010 Location: Fairbanks Areawide

Glenn Highway Corridor (40478) SLR: 05-003-098-10 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 58763 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	35,500,000.00	35,393,730.60	0.00	0.00	0.00	106,269.40	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
30,500,000	0	0	0	30,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2005 End Date: 6/30/2010 Location: Anchorage Areawide

Juneau - Glacier Highway Road Extension (40853) SLR: 05-003-098-12 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 58767 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	4,869,183.32	130,816.68	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2005 End Date: 6/30/2010 Location: Juneau Areawide

Kenai Peninsula: Kalifornsky Beach Road Rehabilitation (41148) SLR: 05-003-098-14 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 58768 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,750,000.00	10,630,891.84	119,108.16	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
11,000,000	0	0	0	11,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2005 End Date: 6/30/2010 Location: Kenai Areawide

Kodiak - Otmeloi Way Rehabilitation (41212) SLR: 05-003-098-17 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 58769 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,300,000.00	49,943.28	0.00	0.00	0.00	3,250,056.72	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,300,000	0	0	0	3,300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2005 End Date: 6/30/2010 Location: Kodiak

Kodiak - Rezanof Drive Rehabilitation Lighting and Intersection Safety Improvements (41213)

SLR: 05-003-098-19 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 58771 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	618,527.91	583,645.04	34,882.87	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2005 End Date: 6/30/2010 Location: Kodiak

Matanuska-Susutna Borough: Upgrade Old Glenn Highway - Plumley Road to City of Palmer (41214)

SLR: 05-003-098-23 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 58773 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	5,996,617.09	0.00	0.00	0.00	3,382.91	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
6,000,000	0	0	0	6,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2005 End Date: 6/30/2009 Location: Matanuska Susitna Borough

Sitka - Rocky Gutierrez Airport Access Improvements (38536)

SLR: 05-003-098-30 Dept: Trans (25)
Chapter/Page/Line: 00/41/21

AR: 58776 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,000.00	3,429,144.78	0.00	0.00	0.00	70,855.22	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,500,000	0	0	0	3,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2005 End Date: 6/30/2010 Location: Sitka

Tudor Bragaw Intersection Improvements (40815)

SLR: 05-003-098-33 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 58777 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,000,000.00	6,984,248.83	15,751.17	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
7,000,000	0	0	0	7,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2009 Location: Anchorage Areawide

Veteran's Memorial Highway - Eagle River High School Traffic Control and Turn Lanes (40838)

SLR: 05-003-099-04 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 58778 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	650,000.00	363,374.20	36,625.80	0.00	0.00	250,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
650,000	0	0	0	650,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2005 End Date: 6/30/2010 Location: Anchorage Areawide

Industrial Roads (41154) SLR: 05-003-136-25 Dept: Trans (25)
Chapter/Page/Line: 00/48/17

AR: 58789 LL: 70 Fund: 11185 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,196,278.00	6,141,835.87	44,442.13	0.00	0.00	10,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	3,300,000	0	0	3,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2005 End Date: 6/30/2010 Location: Statewide

King Cove Road (41211) SLR: 05-003-136-26 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 58798 LL: 70 Fund: 11185 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,912,286.89	87,713.11	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	2,000,000	0	0	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2005 End Date: 6/30/2010 Location: King Cove

Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400) SLR: 06-082-089-22 Dept: Trans (25)
Chapter/Page/Line: 00/89/22

AR: 58803 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	52,000.00	0.00	52,000.00	0.00	0.00	0.00	-52,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	52,000	52,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Cordova

Cordova: Runway Safety Area Improvements - Drainage (42045) SLR: 06-082-089-25 Dept: Trans (25)
Chapter/Page/Line: 00/89/25

AR: 58804 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	4,427,356.92	469,076.65	0.00	0.00	103,566.43	-5,000,000.00	-4,427,356.92

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	5,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2009 Location: Cordova

Surface Transportation Preconstruction (34479) SLR: 01-061-047-07 Dept: Trans (25)
Chapter/Page/Line: 61/47/7

AR: 58818 LL: 70 Fund: 11100 Origination Year: 2002 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	69,735,357.59	61,445,428.05	59,716.54	0.00	0.00	8,230,213.00	-69,735,357.59	-61,445,428.05

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	71,200,000	71,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2001 End Date: 6/30/2006 Location: Statewide

Federal-Aid Highway State Match (32609) SLR: 13-016-086-23 Dept: Trans (25)
Chapter/Page/Line: 00/86/23

AR: 58826 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	40,000,000.00	7,067,177.94	22,071,961.67	0.00	0.00	10,860,860.39	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
40,000,000	0	0	0	40,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Fairbanks International Airport: Annual Improvements (41528) SLR: 06-082-089-32 Dept: Trans (25)
Chapter/Page/Line: 00/89/32

AR: 58827 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,050,000.00	394,858.43	0.00	0.00	0.00	655,141.57	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,050,000	0	1,050,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Fairbanks Areawide

Fairbanks International Airport: Environmental Assessment and Cleanup (41530) SLR: 06-082-090-04 Dept: Trans (25)
Chapter/Page/Line: 00/90/4

AR: 58828 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	136,081.41	0.00	0.00	0.00	363,918.59	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	500,000	0	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Fairbanks Areawide

Akutan - Dock Improvements (56908) SLR: 13-016-086-25 Dept: Trans (25)
Chapter/Page/Line: 00/86/25

AR: 58841 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,600,000.00	0.00	1,600,000.00	0.00	0.00	0.00	-1,600,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,600,000	1,600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Akutan

Goodnews Bay: Airport Reconstruction (39181) SLR: 08-029-008-05 Dept: Trans (25)
Chapter/Page/Line: 00/90/18

AR: 58851 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,000,000.00	6,020,373.45	702,349.62	0.00	0.00	277,276.93	-7,000,000.00	-6,020,373.45

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Goodnews Bay

Alaska Highway - Milepost 1309 Tok River Bridge Replacements (56927) SLR: 13-016-086-27 Dept: Trans (25)
Chapter/Page/Line: 00/86/27

AR: 58855 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	11,000,000.00	0.00	11,000,000.00	0.00	0.00	0.00	-11,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	11,000,000	11,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Tok

Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building (41718) SLR: 06-082-090-20 Dept: Trans (25)
Chapter/Page/Line: 00/90/20

AR: 58859 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,350,000.00	3,879,617.45	81,516.80	0.00	0.00	388,865.75	-4,350,000.00	-3,879,617.45

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	4,350,000	4,350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Iliamna

Ketchikan: Runway Overlay and Runway Safety Area Upgrade (39369) SLR: 06-082-090-26 Dept: Trans (25)
Chapter/Page/Line: 00/90/26

AR: 58862 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,600,000.00	152,205.40	0.00	0.00	0.00	1,447,794.60	-1,600,000.00	-152,205.40

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,600,000	1,600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Ketchikan

Emergency and Non-Routine Repairs (40523) SLR: 05-003-112-08 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 58874 LL: 50 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,631,400.00	1,630,807.17	592.83	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,631,400	0	0	0	1,631,400

Authorized contains UGF: ☑

ABS Project: Beg Date: 3/31/2005 End Date: 6/30/2009 Location: Statewide

Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction (40270) SLR: 06-082-090-29 Dept: Trans (25)
Chapter/Page/Line: 00/90/29

AR: 58882 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,125,000.00	2,068,143.14	1,056,856.86	0.00	0.00	0.00	-3,125,000.00	-2,068,143.14

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,125,000	1,125,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Ketchikan

King Salmon: Airport Improvements (40285) SLR: 06-082-090-32 Dept: Trans (25)
Chapter/Page/Line: 00/90/32

AR: 58893 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	14,300,000.00	11,614,142.34	2,143,350.66	0.00	0.00	542,507.00	-14,300,000.00	-11,614,142.34

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	14,300,000	14,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: King Salmon

Kipnuk: Airport Reconstruction (39173) SLR: 06-082-091-03 Dept: Trans (25)
Chapter/Page/Line: 00/91/3

AR: 58895 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	13,100,000.00	7,450,289.46	1,929,004.04	0.00	0.00	3,720,706.50	-13,100,000.00	-7,450,289.46

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,600,000	2,600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Kipnuk

Klawock: Airport Runway, Taxiway, and Apron Improvements (42059) SLR: 06-082-091-05 Dept: Trans (25)
Chapter/Page/Line: 00/91/5

AR: 58897 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,300,000.00	4,435,756.34	37,431.62	0.00	0.00	826,812.04	-5,300,000.00	-4,435,756.34

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,500,000	3,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2008 Location: Klawock

Alaska Marine Highway System - Asset Management Program (56940) SLR: 13-016-086-30 Dept: Trans (25)
Chapter/Page/Line: 00/86/30

AR: 58899 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Reuben Yost Phone: (907)465-6977

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,750,000.00	403.20	1,724,596.80	0.00	0.00	25,000.00	-1,750,000.00	-403.20

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,750,000	1,750,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Mekoryuk: Runway Extension (41716) SLR: 06-082-091-10 Dept: Trans (25)
Chapter/Page/Line: 00/91/10

AR: 58902 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,540,000.00	0.00	0.00	0.00	0.00	2,540,000.00	-2,540,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,540,000	2,540,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Mekoryuk

Reapprop AK Cap Income Fund for AMHS All-Tide Lay-up Facility, Nome Warm Storage Building, Parks Highway Reconstruction (43398)

SLR: 07-030-151-24 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 58904 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	991,079.54	0.00	0.00	0.00	8,920.46	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 5/16/2007 End Date: 6/30/2012 Location: Statewide

Northern Region Snow Removal Equipment Building Upgrades (41729)

SLR: 06-082-091-17 Dept: Trans (25)
Chapter/Page/Line: 00/91/17

AR: 58913 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	0.00	800,000.00	0.00	0.00	0.00	-800,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	800,000	800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Alaska Marine Highway System - Auke Bay Ferry Terminal Improvements (56942)

SLR: 13-016-086-33 Dept: Trans (25)
Chapter/Page/Line: 00/86/33

AR: 58917 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Reuben Yost Phone: (907)465-6977

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	-1,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Juneau (Mendenhall Valley)

Alaska Marine Highway System - Fleet Condition Survey Update (38577)

SLR: 13-016-087-06 Dept: Trans (25)
Chapter/Page/Line: 00/87/6

AR: 58923 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Reuben Yost Phone: (907)465-6977

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	175,000.00	0.00	0.00	0.00	0.00	175,000.00	-175,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	175,000	175,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements (56941)

SLR: 13-016-087-09 Dept: Trans (25)
Chapter/Page/Line: 00/87/9

AR: 58925 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Reuben Yost Phone: (907)465-6977

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	-3,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Ketchikan

MH Coordinated Transportation and Vehicles (30648) SLR: 11-004-012-10 Dept: Trans (25)
Chapter/Page/Line: 00/12/10

AR: 58927 LL: 50 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,050,000.00	918,913.96	131,086.04	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
800,000	0	250,000	0	1,050,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 9/30/2011 Location: Statewide

Alaska Marine Highway System - Skagway Terminal Modifications (56946) SLR: 13-016-087-13 Dept: Trans (25)
Chapter/Page/Line: 00/87/13

AR: 58931 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Reuben Yost Phone: (907)465-6977

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	0.00	0.00	0.00	0.00	4,500,000.00	-4,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	4,500,000	4,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Skagway

Platinum: Airport Relocation (39182) SLR: 06-082-091-25 Dept: Trans (25)
Chapter/Page/Line: 00/91/25

AR: 58944 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,700,000.00	349,579.19	691,170.81	0.00	0.00	659,250.00	-1,700,000.00	-349,579.19

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Platinum

Alaska Marine Highway System - Reservations and Manifest System (43047) SLR: 13-016-087-16 Dept: Trans (25)
Chapter/Page/Line: 00/87/16

AR: 58949 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Reuben Yost Phone: (907)465-6977

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,600,000.00	0.00	1,539,006.00	0.00	0.00	60,994.00	-1,600,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,600,000	1,600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Ambler - Sewage Lagoon Road (40600) SLR: 13-016-087-19 Dept: Trans (25)
Chapter/Page/Line: 00/87/19

AR: 58952 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	700,000.00	0.00	0.00	0.00	0.00	700,000.00	-700,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	700,000	700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Ambler

Sleetmute: Snow Removal Equipment Building (41717)

SLR: 06-082-091-29 Dept: Trans (25)
Chapter/Page/Line: 00/91/29

AR: 58968 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	900,000.00	0.00	0.00	0.00	0.00	900,000.00	-900,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	900,000	900,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Sleetmute

American Association of State Highway and Transportation Officials Technical Programs Support (51833)

SLR: 13-016-087-21 Dept: Trans (25)
Chapter/Page/Line: 00/87/21

AR: 58969 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	0.00	98,400.00	0.00	0.00	101,600.00	-200,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	200,000	200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6 (40392)

SLR: 07-010-003-30 Dept: Trans (25)
Chapter/Page/Line: 00/77/33

AR: 58970 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,750,000.00	293,136.80	1,456,863.20	0.00	0.00	0.00	-1,750,000.00	-293,136.80

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,750,000	1,750,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 3/15/2007 End Date: 6/30/2012 Location: Anchorage Areawide

Anchorage - International Airport Road - South Aircraft Drive/Postmark Drive to Electron Drive Pavement Preservation (56917)

SLR: 13-016-087-26 Dept: Trans (25)
Chapter/Page/Line: 00/87/26

AR: 58972 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	-5,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	5,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage - Merril Field Building Demolition (56919)

SLR: 13-016-087-32 Dept: Trans (25)
Chapter/Page/Line: 00/87/32

AR: 58974 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	-2,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Statewide: Aviation Preconstruction (36247)

SLR: 06-082-091-31 Dept: Trans (25)
Chapter/Page/Line: 00/91/31

AR: 58975 LL: 70 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	18,000,000.00	8,602,227.48	8,668,670.60	0.00	0.00	729,101.92	-18,000,000.00	-8,602,227.48

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	18,000,000	18,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Anchorage: Potter Marsh Trialhead and Access Improvements (43246)

SLR: 07-010-004-15 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 58982 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	442,119.00	442,118.43	0.00	0.00	0.00	0.57	-442,119.00	-442,118.43

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	550,000	550,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 3/15/2007 End Date: 6/30/2012 Location: Anchorage Areawide

Unalaska: South Channel Bridge Construction (34684)

SLR: 07-010-004-26 Dept: Trans (25)
Chapter/Page/Line: 00/85/14

AR: 58990 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	9,524,813.97	109,862.50	0.00	0.00	365,323.53	-10,000,000.00	-9,524,813.97

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	14,000,000	14,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 3/15/2007 End Date: 6/30/2012 Location: Unalaska

Stony River: Airport Relocation and Airport Improvements (39174)

SLR: 06-082-092-07 Dept: Trans (25)
Chapter/Page/Line: 00/92/7

AR: 58991 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	-1,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Stony River

Reapprop: Chitina Fishery Access and Facility Improvements - $700,000 GF (43343)

SLR: 07-010-005-01 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 58996 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	700,000.00	636,597.93	63,402.07	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 5/16/2007 End Date: 5/16/2012 Location: Chitina

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (39100)

SLR: 13-016-088-04 Dept: Trans (25)
Chapter/Page/Line: 00/88/4

AR: 59000 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	0.00	68,227.50	0.00	0.00	231,772.50	-300,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	300,000	300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport: Advanced Project Design (41525)

SLR: 06-082-092-10 Dept: Trans (25)
Chapter/Page/Line: 00/92/10

AR: 59005 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	1,147,196.28	74,078.60	0.00	0.00	1,778,725.12	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	3,000,000	0	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Anchorage Areawide

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Municipality of Anchorage Long Range Transportation Plan (56933)

SLR: 13-016-088-10 Dept: Trans (25)
Chapter/Page/Line: 00/88/10

AR: 59009 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	650,000.00	12,003.37	533,816.63	0.00	0.00	104,180.00	-650,000.00	-12,003.37

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	650,000	650,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Freight Mobility Study (56932)

SLR: 13-016-088-16 Dept: Trans (25)
Chapter/Page/Line: 00/88/16

AR: 59021 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	0.00	0.00	0.00	250,000.00	-250,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	250,000	250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction (51556)

SLR: 13-016-088-20 Dept: Trans (25)
Chapter/Page/Line: 00/88/20

AR: 59022 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,500,000.00	0.00	0.00	0.00	0.00	20,500,000.00	-20,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	20,500,000	20,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (40396)

SLR: 13-016-088-24 Dept: Trans (25)
Chapter/Page/Line: 00/88/24

AR: 59025 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	720,000.00	197,266.60	467,086.10	0.00	0.00	55,647.30	-720,000.00	-197,266.60

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	720,000	720,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage Areawide

Reapprop AK Cap Income Fund for AMHS All-Tide Lay-up Facility, Nome Warm Storage Building, Parks Highway Reconstruction (43398)

SLR: 07-030-151-29 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 59028 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,800,000.00	1,783,622.12	0.00	0.00	0.00	16,377.88	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 5/16/2007 End Date: 6/30/2012 Location: Statewide

Barrow - Ahkovak Street Upgrade (57059)

SLR: 13-016-088-29 Dept: Trans (25)
Chapter/Page/Line: 00/88/29

AR: 59030 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,300,000.00	0.00	0.00	0.00	0.00	1,300,000.00	-1,300,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,300,000	1,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Barrow

Central Region - Flashing Yellow Arrow Intelligent Transportation Systems Project (56914)

SLR: 13-016-088-31 Dept: Trans (25)
Chapter/Page/Line: 00/88/31

AR: 59033 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	-5,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	5,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Southcentral Alaska

Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades (49630)

SLR: 13-016-089-04 Dept: Trans (25)
Chapter/Page/Line: 00/89/4

AR: 59034 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	42.50	1,446,315.00	0.00	0.00	1,553,642.50	-3,000,000.00	-42.50

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Southcentral Alaska

Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)

SLR: 13-016-089-08 Dept: Trans (25)
Chapter/Page/Line: 00/89/8

AR: 59047 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000,000.00	11,078,299.29	13,318,258.49	0.00	0.00	603,442.22	-25,000,000.00	-11,078,299.29

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	25,000,000	25,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Southcentral Alaska

Central Region - School Zone Flasher Communications Upgrade Project (56913)

SLR: 13-016-089-13 Dept: Trans (25)
Chapter/Page/Line: 00/89/13

AR: 59052 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00	-2,100,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,100,000	2,100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Southcentral Alaska

Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project (54306)

SLR: 13-016-089-17 Dept: Trans (25)
Chapter/Page/Line: 00/89/17

AR: 59081 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	0.00	0.00	0.00	0.00	350,000.00	-350,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	350,000	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Southcentral Alaska

Cold Bay - Dock Repairs (56909)

SLR: 13-016-089-22 Dept: Trans (25)
Chapter/Page/Line: 00/89/22

AR: 59083 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	0.00	400,000.00	0.00	0.00	0.00	-400,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	400,000	400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Cold Bay

Fairbanks - Airport Way (West) Improvements (49148)

SLR: 13-016-089-24 Dept: Trans (25)
Chapter/Page/Line: 00/89/24

AR: 59084 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00	-3,200,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,200,000	3,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks Areawide

Fairbanks - Goldstream Road Rehabilitation (38122) SLR: 13-016-089-27 Dept: Trans (25)
Chapter/Page/Line: 00/89/27

AR: 59093 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	647,197.59	3,352,802.41	0.00	0.00	0.00	-4,000,000.00	-647,197.59

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	4,000,000	4,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks Areawide

Fairbanks - Potter Road Surfacing (49136) SLR: 13-016-089-30 Dept: Trans (25)
Chapter/Page/Line: 00/89/30

AR: 59095 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	164,566.16	235,433.84	0.00	0.00	0.00	-400,000.00	-164,566.16

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	400,000	400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks Areawide

Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation (41523) SLR: 06-082-093-11 Dept: Trans (25)
Chapter/Page/Line: 00/93/11

AR: 59096 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,947,000.00	209,291.34	19,430.91	0.00	0.00	1,718,277.75	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,947,000	0	1,947,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Anchorage Areawide

Fairbanks - South Cushman Widening (56924) SLR: 13-016-089-32 Dept: Trans (25)
Chapter/Page/Line: 00/89/32

AR: 59098 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00	-1,400,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,400,000	1,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks Areawide

Fairbanks - Steese Highway and 3rd Street Widening (56928) SLR: 13-016-090-03 Dept: Trans (25)
Chapter/Page/Line: 00/90/3

AR: 59099 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	-1,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks Areawide

Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office (51559)
SLR: 13-016-090-06 Dept: Trans (25)
Chapter/Page/Line: 00/90/6

AR: 59100 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	127,980.89	222,019.11	0.00	0.00	0.00	-350,000.00	-127,980.89

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	350,000	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks Areawide

Fairbanks Metropolitan Area Transportation System (FMATS) - Pedestrian Improvements (56931)
SLR: 13-016-090-15 Dept: Trans (25)
Chapter/Page/Line: 00/90/15

AR: 59102 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,300,000.00	0.00	0.00	0.00	0.00	1,300,000.00	-1,300,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,300,000	1,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks Areawide

Chignik Lagoon: Airport Safety Improvements (43010)
SLR: 08-029-007-15 Dept: Trans (25)
Chapter/Page/Line: 00/7/15

AR: 59103 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	3,993,904.94	1,319.06	0.00	0.00	4,776.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,000,000	0	0	0	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 9/30/2010 Location: Chignik Lagoon

Ted Stevens Anchorage International Airport: Letter of Intent 1 (40301)
SLR: 06-082-093-15 Dept: Trans (25)
Chapter/Page/Line: 00/93/15

AR: 59104 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	350,674.69	6,493.25	0.00	0.00	42,832.06	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	400,000	0	400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport: Letter of Intent 2 (40303)
SLR: 06-082-093-19 Dept: Trans (25)
Chapter/Page/Line: 00/93/19

AR: 59112 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	760,000.00	752,663.69	7,336.31	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	760,000	0	760,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Anchorage Areawide

Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility (54685)

SLR: 13-016-090-19 Dept: Trans (25)
Chapter/Page/Line: 00/90/19

AR: 59114 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	-3,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks Areawide

Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (42029)

SLR: 13-016-090-24 Dept: Trans (25)
Chapter/Page/Line: 00/90/24

AR: 59115 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,250,000.00	383,964.68	2,866,035.32	0.00	0.00	0.00	-3,250,000.00	-383,964.68

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,250,000	3,250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks Areawide

Fairbanks Metropolitan Area Transportation System (FMATS) - Street Light Conversion (48368)

SLR: 13-016-090-29 Dept: Trans (25)
Chapter/Page/Line: 00/90/29

AR: 59118 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,650,000.00	1,016.99	1,383,353.55	0.00	0.00	265,629.46	-1,650,000.00	-1,016.99

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,650,000	1,650,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks Areawide

Geographic Information System (GIS) Development (IWAYS) (41539)

SLR: 13-016-090-33 Dept: Trans (25)
Chapter/Page/Line: 00/90/33

AR: 59119 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	-1,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Glenn Highway - Milepost 53 to 56 Reconstruction - Moose Creek Canyon (56915)

SLR: 13-016-091-05 Dept: Trans (25)
Chapter/Page/Line: 00/91/5

AR: 59122 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,650,000.00	0.00	0.00	0.00	0.00	3,650,000.00	-3,650,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,650,000	3,650,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Sutton

Gustavus - Repair or Replace Rink Creek Bridge (56877)

SLR: 13-016-091-08 Dept: Trans (25)
Chapter/Page/Line: 00/91/8

AR: 59125 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	650,000.00	0.00	650,000.00	0.00	0.00	0.00	-650,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	650,000	650,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Gustavus

Haines - Haines Highway Reconstruction - Milepost 3.5 to 25.3 and Chilkat Bridge Replacement (56883)

SLR: 13-016-091-11 Dept: Trans (25)
Chapter/Page/Line: 00/91/11

AR: 59127 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	31,000,000.00	0.00	0.00	0.00	0.00	31,000,000.00	-31,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	31,000,000	31,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Haines

Ted Stevens Anchorage International Airport: Technology Infrastructure Upgrades (41538)

SLR: 06-082-093-32 Dept: Trans (25)
Chapter/Page/Line: 00/93/32

AR: 59128 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,801,859.89	126,140.11	0.00	0.00	72,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	2,000,000	0	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Anchorage Areawide

Haines - Klehini River Bridge (47705)

SLR: 13-016-091-15 Dept: Trans (25)
Chapter/Page/Line: 00/91/15

AR: 59129 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	-5,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	5,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Haines

Haines - Old Haines Highway Sidewalk - 3rd Avenue to Allen Road (56882)

SLR: 13-016-091-17 Dept: Trans (25)
Chapter/Page/Line: 00/91/17

AR: 59132 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	625,000.00	0.00	0.00	0.00	0.00	625,000.00	-625,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	625,000	625,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Haines

Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2 (45523)

SLR: 13-016-091-21 Dept: Trans (25)
Chapter/Page/Line: 00/91/21

AR: 59133 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	850,000.00	0.00	850,000.00	0.00	0.00	0.00	-850,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	850,000	850,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Homer

Homer - Lake Street Rehabilitation (56910)

SLR: 13-016-091-24 Dept: Trans (25)
Chapter/Page/Line: 00/91/24

AR: 59134 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	-5,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	5,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Homer

Iliamna - Nondalton Road Completion (36859)

SLR: 13-016-091-26 Dept: Trans (25)
Chapter/Page/Line: 00/91/26

AR: 59135 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	-6,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	6,000,000	6,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Iliamna

Juneau - Amalga Harbor Road and Bridges Reconstruction and Replacements (56880)

SLR: 13-016-091-28 Dept: Trans (25)
Chapter/Page/Line: 00/91/28

AR: 59137 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,000.00	1,203,196.51	2,284,501.72	0.00	0.00	12,301.77	-3,500,000.00	-1,203,196.51

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,500,000	3,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Juneau (Mendenhall Valley)

Juneau - Back Loop Road - Shared Use Path Rehabilitation (56887)

SLR: 13-016-091-32 Dept: Trans (25)
Chapter/Page/Line: 00/91/32

AR: 59140 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	768,807.79	31,192.21	0.00	0.00	0.00	-800,000.00	-768,807.79

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	800,000	800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Juneau (Mendenhall Valley)

Juneau - Egan Drive Illumination - 10th to McNugget Intersection (56886)

SLR: 13-016-092-04 Dept: Trans (25)
Chapter/Page/Line: 00/92/4

AR: 59141 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,200,000.00	3,983,698.64	216,301.36	0.00	0.00	0.00	-4,200,000.00	-3,983,698.64

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	4,200,000	4,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Juneau Areawide

Ted Stevens Anchorage International Airport: Terminal Rehabilitation (40298)

SLR: 06-082-094-05 Dept: Trans (25)
Chapter/Page/Line: 00/94/5

AR: 59142 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,649,000.00	1,593,575.57	1,411,617.46	0.00	0.00	643,806.97	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	3,649,000	0	3,649,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Anchorage Areawide

Juneau - Egan Drive Improvements - Main Street to 10th Street (49152)

SLR: 13-016-092-08 Dept: Trans (25)
Chapter/Page/Line: 00/92/8

AR: 59143 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	-2,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Juneau (Downtown Juneau)

Juneau - Fritz Cove Road Rehabilitation and Repair (51537)

SLR: 13-016-092-11 Dept: Trans (25)
Chapter/Page/Line: 00/92/11

AR: 59144 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	0.00	0.00	0.00	0.00	600,000.00	-600,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	600,000	600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Juneau (Mendenhall Valley)

Juneau - Glacier Highway - Separated Multi-Use Path to University of Alaska Southeast (56885)

SLR: 13-016-092-14 Dept: Trans (25)
Chapter/Page/Line: 00/92/14

AR: 59145 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,500,000.00	0.00	0.00	0.00	0.00	5,500,000.00	-5,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	5,500,000	5,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Juneau (Mendenhall Valley)

Juneau - Riverside Drive Rehabilitation (56876)

SLR: 13-016-092-18 Dept: Trans (25)
Chapter/Page/Line: 00/92/18

AR: 59147 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	986,495.29	1,013,504.71	0.00	0.00	0.00	-2,000,000.00	-986,495.29

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Juneau (Mendenhall Valley)

Ketchikan - Waterfront Promenade (41084)

SLR: 13-016-092-20 Dept: Trans (25)
Chapter/Page/Line: 00/92/20

AR: 59149 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	147,173.87	252,826.13	0.00	0.00	0.00	-400,000.00	-147,173.87

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	400,000	400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Ketchikan

Federal-Aid Aviation State Match (31377)

SLR: 98-139-083-14 Dept: Trans (25)
Chapter/Page/Line: 139/00/00

AR: 59155 LL: 70 Fund: 11100 Origination Year: 1998 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,904,113.13	4,866,663.13	37,450.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/1998 End Date: 6/30/2008 Location: Statewide

Material Site Management Program (40382)

SLR: 13-016-092-22 Dept: Trans (25)
Chapter/Page/Line: 00/92/22

AR: 59158 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	295,178.26	1,979,071.74	0.00	0.00	225,750.00	-2,500,000.00	-295,178.26

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,500,000	2,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Alaska Highway: Milepost 1222 to 1235 Rehabilitation (41682)

SLR: 06-082-094-15 Dept: Trans (25)
Chapter/Page/Line: 00/94/15

AR: 59159 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,000,000.00	6,701,765.60	0.00	0.00	0.00	2,298,234.40	-9,000,000.00	-6,701,765.60

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	9,000,000	9,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Northway

Nenana - Little Goldstream Creek Bridge Replacement (54330)

SLR: 13-016-092-24 Dept: Trans (25)
Chapter/Page/Line: 00/92/24

AR: 59162 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	-1,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Nenana

Ninilchik - Village Bridge Replacement (51542)

SLR: 13-016-092-27 Dept: Trans (25)
Chapter/Page/Line: 00/92/27

AR: 59164 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	109.03	347,905.98	0.00	0.00	151,984.99	-500,000.00	-109.03

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	500,000	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Ninilchik

Alaska Marine Highway: Construct / Lease / Purchase Ferryboats and Terminals (40370)

SLR: 06-082-094-18 Dept: Trans (25)
Chapter/Page/Line: 00/94/18

AR: 59168 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	14,711,400.00	5,157,519.95	8,636,071.46	0.00	0.00	917,808.59	-14,711,400.00	-5,157,519.95

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	14,711,400	14,711,400

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Chefornak Airport Reconstruction (31611)

SLR: 98-139-083-26 Dept: Trans (25)
Chapter/Page/Line: 139/00/00

AR: 59169 LL: 70 Fund: 11100 Origination Year: 1998 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,000,000.00	6,477,456.23	138,448.28	0.00	0.00	384,095.49	-7,000,000.00	-6,477,456.23

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	7,000,000	7,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/1998 End Date: 6/30/2008 Location: Chefornak

Nome - Doyle Road Improvements (54946)

SLR: 13-016-092-29 Dept: Trans (25)
Chapter/Page/Line: 00/92/29

AR: 59176 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	-2,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Nome

Alaska Marine Highway: Haines Terminal Improvements (40453)

SLR: 06-082-094-25 Dept: Trans (25)
Chapter/Page/Line: 00/94/25

AR: 59191 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,020,000.00	0.00	1,020,000.00	0.00	0.00	0.00	-1,020,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,020,000	1,020,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Haines

Anchorage - Glenn Highway, Hiland Road to Artillery Road Reconstruction (55030)

SLR: 12-017-162-06 Dept: Trans (25)
Chapter/Page/Line: 00/162/6

AR: 59193 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,087,660.00	0.00	9,087,660.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	35,000,000	0	35,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Southcentral Alaska

Anchorage - Glenn Highway/Muldoon Road Interchange Reconstruction (55040)

SLR: 12-017-162-10 Dept: Trans (25)
Chapter/Page/Line: 00/162/10

AR: 59194 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,600,000.00	427,172.75	1,172,827.25	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	15,000,000	0	15,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700)

SLR: 13-016-092-31 Dept: Trans (25)
Chapter/Page/Line: 00/92/31

AR: 59197 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	8,173,877.23	3,951,532.47	0.00	0.00	2,874,590.30	-15,000,000.00	-8,173,877.23

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	15,000,000	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Alaska Marine Highway: Terminal - Alaska Marine Highway System Headquarters Building, Grounds, and Renovation (41692)

SLR: 06-082-094-31 Dept: Trans (25)
Chapter/Page/Line: 00/94/31

AR: 59198 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.22	943.86	1,679,056.14	-0.22	0.00	320,000.00	-2,000,000.00	-943.86

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2007 Location: Ketchikan

Anchorage - O'Malley Road Reconstruction (55025) SLR: 12-017-162-19 Dept: Trans (25)
Chapter/Page/Line: 00/162/19

AR: 59199 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	840,000.00	414,507.09	385,492.91	0.00	0.00	40,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	15,000,000	0	15,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage (Lore/Abbott)

Alaska Marine Highway: Terminal - Homer Multi-Purpose Ocean Dock Modifications (41689) SLR: 06-082-095-05 Dept: Trans (25)
Chapter/Page/Line: 00/95/5

AR: 59200 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	39,028.89	210,971.11	0.00	0.00	0.00	-250,000.00	-39,028.89

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	250,000	250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Homer

Alaska Marine Highway: Terminal - Kake Modifications (42040) SLR: 06-082-095-09 Dept: Trans (25)
Chapter/Page/Line: 00/95/9

AR: 59201 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	-1,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2008 Location: Kake

Elliott Highway MP108-120 Reconstruction (55031) SLR: 12-017-162-21 Dept: Trans (25)
Chapter/Page/Line: 00/162/21

AR: 59202 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	6,500,000	0	6,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Alcan Border

Northern Region - Signal Interconnect (54947) SLR: 13-016-093-05 Dept: Trans (25)
Chapter/Page/Line: 00/93/5

AR: 59205 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	-3,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Fairbanks - Old Steese Highway to McGrath Road Reconstruction and Extension (55032)

SLR: 12-017-162-23 Dept: Trans (25)
Chapter/Page/Line: 00/162/23

AR: 59207 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	775,000.00	268,823.49	506,176.51	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	24,000,000	0	24,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks (Areawide)

Fairbanks - Wendell Street Bridge Replacement (55034)

SLR: 12-017-162-27 Dept: Trans (25)
Chapter/Page/Line: 00/162/27

AR: 59209 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	555,000.00	363,441.47	191,558.53	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	14,400,000	0	14,400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks (Areawide)

Juneau - Glacier Highway MP 4-6 Road Improvements (55033)

SLR: 12-017-162-30 Dept: Trans (25)
Chapter/Page/Line: 00/162/30

AR: 59212 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	550,601.00	0.00	0.00	0.00	0.00	550,601.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	5,500,000	0	5,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Juneau Areawide

Juneau - Mendenhall Loop Road Improvements (55035)

SLR: 12-017-162-33 Dept: Trans (25)
Chapter/Page/Line: 00/162/33

AR: 59214 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	900,000.00	25,013.21	274,986.79	0.00	0.00	600,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	6,000,000	0	6,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Juneau (Mendenhall Valley)

Kenai Spur Road Rehabilitation (55041)

SLR: 12-017-163-05 Dept: Trans (25)
Chapter/Page/Line: 00/163/5

AR: 59215 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	10,896.88	789,103.12	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	20,000,000	0	20,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Kenai Areawide

Palmer-Wasilla Highway - Pavement Preservation - Parks Highway to Knik-Goose Bay Road (57060)
SLR: 13-016-093-07 Dept: Trans (25)
Chapter/Page/Line: 00/93/7

AR: 59222 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	2,409,958.05	657,860.56	0.00	0.00	932,181.39	-4,000,000.00	-2,409,958.05

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	4,000,000	4,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Wasilla

Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (49144)
SLR: 13-016-093-12 Dept: Trans (25)
Chapter/Page/Line: 00/93/12

AR: 59230 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	29,000,000.00	10,817,079.93	18,182,920.07	0.00	0.00	0.00	-29,000,000.00	-10,817,079.93

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	29,000,000	29,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Matanuska Susitna Borough

Platinum: Airport Relocation (39182)
SLR: 12-017-163-18 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 59231 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Steven Hatter Phone: (90)726-9073

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,569,399.00	2,985,799.55	583,599.45	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 5/1/2007 End Date: 6/30/2012 Location: Platinum

Alaska Marine Highway: Terminal - Saxman Construct New Terminal (39112)
SLR: 06-082-095-12 Dept: Trans (25)
Chapter/Page/Line: 00/95/12

AR: 59232 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,500,000.00	0.00	0.00	0.00	0.00	6,500,000.00	-6,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	6,500,000	6,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2008 Location: Saxman

Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing (54161)
SLR: 13-016-093-16 Dept: Trans (25)
Chapter/Page/Line: 00/93/16

AR: 59233 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000,000.00	3,387,627.72	16,612,372.28	0.00	0.00	0.00	-20,000,000.00	-3,387,627.72

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	20,000,000	20,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Denali

Sitka - Katlian Bay Road Construction (55027) SLR: 12-017-163-23 Dept: Trans (25)
Chapter/Page/Line: 00/163/23

AR: 59235 LL: 70 Fund: 0 Origination Year: 2013 Term Year: 2019 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,300,000.00	570,676.76	729,323.24	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	14,000,000	0	14,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Sitka

Alaska Marine Highway: Terminal - Sitka Ferry Terminal Mooring Improvements (41691) SLR: 06-082-095-15 Dept: Trans (25)
Chapter/Page/Line: 00/95/15

AR: 59241 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,650,000.00	0.00	0.00	0.00	0.00	1,650,000.00	-1,650,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,650,000	1,650,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Sitka

Alaska Marine Highway: Terminal - Skagway Modifications (39113) SLR: 06-082-095-19 Dept: Trans (25)
Chapter/Page/Line: 00/95/19

AR: 59242 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,950,000.00	0.00	0.00	0.00	0.00	2,950,000.00	-2,950,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,950,000	2,950,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2008 Location: Skagway

Petersburg - Haugen Drive and Bike Path Improvements (56875) SLR: 13-016-093-19 Dept: Trans (25)
Chapter/Page/Line: 00/93/19

AR: 59248 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,300,000.00	0.00	3,300,000.00	0.00	0.00	0.00	-3,300,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,300,000	3,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Petersburg

Richardson Highway - Milepost 159 to 167 Reconstruction (56923) SLR: 13-016-093-22 Dept: Trans (25)
Chapter/Page/Line: 00/93/22

AR: 59250 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	27,000,000.00	0.00	27,000,000.00	0.00	0.00	0.00	-27,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	27,000,000	27,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Paxson

Alaska Marine Highway: Terminal - Skagway Sewage Utility (41690)

SLR: 06-082-095-22 Dept: Trans (25)
Chapter/Page/Line: 00/95/22

AR: 59251 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	-1,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Skagway

Richardson Highway - Milepost 257 to 265 Reconstruction and Jarvis Creek Bridge Replacement (56926)

SLR: 13-016-093-25 Dept: Trans (25)
Chapter/Page/Line: 00/93/25

AR: 59252 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	-12,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	12,000,000	12,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Delta Junction

Richardson Highway - Milepost 353 to 357 Access (47700)

SLR: 13-016-093-30 Dept: Trans (25)
Chapter/Page/Line: 00/93/30

AR: 59256 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	-7,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	7,000,000	7,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks Areawide

Anchorage: Abbott Road Reconstruction (42033)

SLR: 06-082-095-32 Dept: Trans (25)
Chapter/Page/Line: 00/95/32

AR: 59260 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	-1,200,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,200,000	1,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2010 Location: Anchorage Areawide

Selawik - East Fork and West Fork Selawik Footbridge Rehabilitation (54944)

SLR: 13-016-093-33 Dept: Trans (25)
Chapter/Page/Line: 00/93/33

AR: 59261 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	-1,100,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,100,000	1,100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Selawik

Seward Highway - Anchorage to Portage Glacier Road Intelligent Transportation System Project (43315)

SLR: 13-016-094-06 Dept: Trans (25)
Chapter/Page/Line: 00/94/6

AR: 59265 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	0.00	0.00	0.00	0.00	350,000.00	-350,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	350,000	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Girdwood

Anchorage: Areawide Trails Rehabilitation (36229)

SLR: 06-082-096-07 Dept: Trans (25)
Chapter/Page/Line: 00/96/7

AR: 59272 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	-1,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Anchorage Areawide

Seward Highway - Avalanche Detection Project (54308)

SLR: 13-016-094-10 Dept: Trans (25)
Chapter/Page/Line: 00/94/10

AR: 59274 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	0.00	0.00	0.00	0.00	400,000.00	-400,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	400,000	400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Seward

Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements (49145)

SLR: 13-016-094-13 Dept: Trans (25)
Chapter/Page/Line: 00/94/13

AR: 59280 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	36,000,000.00	0.00	0.00	0.00	0.00	36,000,000.00	-36,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	36,000,000	36,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Girdwood

Soldotna - Kalifornsky Beach Road - Milepost 16 to 22.2 - Paving Rehabilitation and Signalization (56911)

SLR: 13-016-094-16 Dept: Trans (25)
Chapter/Page/Line: 00/94/16

AR: 59282 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	-4,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	4,000,000	4,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Soldotna

Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)

SLR: 13-016-094-21 Dept: Trans (25)
Chapter/Page/Line: 00/94/21

AR: 59286 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	300,163.73	3,631,018.13	0.00	0.00	1,068,818.14	-5,000,000.00	-300,163.73

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	5,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Southeast Alaska

Statewide - Civil Rights Program (36185)

SLR: 13-016-094-26 Dept: Trans (25)
Chapter/Page/Line: 00/94/26

AR: 59292 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	115,451.17	147,423.83	0.00	0.00	37,125.00	-300,000.00	-115,451.17

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	300,000	300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Statewide - Geographic Information System Enabled Highway Crash System (56906)

SLR: 13-016-094-28 Dept: Trans (25)
Chapter/Page/Line: 00/94/28

AR: 59293 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	4,814.92	450,035.08	0.00	0.00	1,545,150.00	-2,000,000.00	-4,814.92

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Statewide - Geographic Information System Enabled Traffic Monitoring System - Highways (56907)

SLR: 13-016-094-32 Dept: Trans (25)
Chapter/Page/Line: 00/94/32

AR: 59294 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	-2,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Anchorage: Transit Fleet Expansion and Replacement (39103)

SLR: 06-082-097-04 Dept: Trans (25)
Chapter/Page/Line: 00/97/4

AR: 59295 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	5,300,644.02	0.00	0.00	0.00	699,355.98	-6,000,000.00	-5,300,644.02

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	6,000,000	6,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2009 Location: Anchorage Areawide

Statewide - Highway Data Equipment Acquisition and Installation (36196)

SLR: 13-016-095-05 Dept: Trans (25)
Chapter/Page/Line: 00/95/5

AR: 59296 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	1,531,177.83	0.00	0.00	468,822.17	-2,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Statewide - Highway Fuel Tax Enforcement (36446)

SLR: 13-016-095-08 Dept: Trans (25)
Chapter/Page/Line: 00/95/8

AR: 59297 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	98,061.97	1,938.03	0.00	0.00	0.00	-100,000.00	-98,061.97

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	100,000	100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Statewide - Highway Safety Improvement Program (HSIP) (39084)

SLR: 13-016-095-10 Dept: Trans (25)
Chapter/Page/Line: 00/95/10

AR: 59298 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,000,000.00	5,659,954.26	22,691,924.49	0.00	0.00	1,648,121.25	-30,000,000.00	-5,659,954.26

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	30,000,000	30,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Statewide - National Highway Institute and Transit Institute Training (36187)

SLR: 13-016-095-13 Dept: Trans (25)
Chapter/Page/Line: 00/95/13

AR: 59299 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	181,343.77	168,656.23	0.00	0.00	400,000.00	-750,000.00	-181,343.77

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	400,000	350,000	750,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Statewide - Planning Work Program (36189)

SLR: 13-016-095-17 Dept: Trans (25)
Chapter/Page/Line: 00/95/17

AR: 59300 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	-8,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	8,000,000	8,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Statewide - Research Program (36191) SLR: 13-016-095-19 Dept: Trans (25)
Chapter/Page/Line: 00/95/19

AR: 59301 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,300,000.00	6,866.75	861,133.25	0.00	0.00	432,000.00	-1,300,000.00	-6,866.75

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,300,000	1,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Statewide - Roadway Data Collection (56897) SLR: 13-016-095-21 Dept: Trans (25)
Chapter/Page/Line: 00/95/21

AR: 59302 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	0.00	0.00	0.00	0.00	750,000.00	-750,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	750,000	750,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Statewide - Temperature Data Probe Network (56905) SLR: 13-016-095-23 Dept: Trans (25)
Chapter/Page/Line: 00/95/23

AR: 59304 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	0.00	0.00	0.00	0.00	200,000.00	-200,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	200,000	200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Statewide - Trenchless Culvert Construction Research (57063) SLR: 13-016-095-26 Dept: Trans (25)
Chapter/Page/Line: 00/95/26

AR: 59305 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	-2,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Statewide - Unstable Slope Management (54314) SLR: 13-016-095-29 Dept: Trans (25)
Chapter/Page/Line: 00/95/29

AR: 59307 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	144,862.66	1,355,137.34	0.00	0.00	0.00	-1,500,000.00	-144,862.66

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Statewide - Urban Planning Program (36192) SLR: 13-016-095-31 Dept: Trans (25)
Chapter/Page/Line: 00/95/31

AR: 59309 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,100,000.00	0.00	185,030.56	0.00	0.00	914,969.44	-1,100,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,100,000	1,100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Sterling Highway - Milepost 150 to 157 Erosion Response (56916) SLR: 13-016-095-33 Dept: Trans (25)
Chapter/Page/Line: 00/95/33

AR: 59310 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	0.00	3,667,229.04	0.00	0.00	332,770.96	-4,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	4,000,000	4,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchor Point

Surface Transportation Preconstruction (36366) SLR: 13-016-096-05 Dept: Trans (25)
Chapter/Page/Line: 00/96/5

AR: 59311 LL: 70 Fund: 11100 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000,000.00	5,594,109.20	39,488,719.12	0.00	0.00	14,917,171.68	-60,000,000.00	-5,594,109.20

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	60,000,000	60,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Anchorage: Transit Operations Expansion and Route Restructure (39102) SLR: 06-082-097-07 Dept: Trans (25)
Chapter/Page/Line: 00/97/7

AR: 59312 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	0.00	0.00	0.00	500,000.00	-500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	500,000	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2008 Location: Anchorage Areawide

Takotna - Gold Creek Bridge and Tatalina Bridge Replacement (56912) SLR: 13-016-096-07 Dept: Trans (25)
Chapter/Page/Line: 00/96/7

AR: 59313 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,200,000.00	0.00	0.00	0.00	0.00	3,200,000.00	-3,200,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,200,000	3,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Takotna

Tok Cutoff - Tok River Bridge Replacement (56925)

SLR: 13-016-096-10 Dept: Trans (25)
Chapter/Page/Line: 00/96/10

AR: 59316 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	-12,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	12,000,000	12,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Tok

Whittier Tunnel - Maintenance and Operations (38304)

SLR: 13-016-096-12 Dept: Trans (25)
Chapter/Page/Line: 00/96/12

AR: 59317 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	0.00	1,399,667.01	0.00	0.00	1,100,332.99	-2,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,500,000	2,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Whittier

Ketchikan - Replacement of Water Street Trestle No. 2 (57239)

SLR: 13-016-096-15 Dept: Trans (25)
Chapter/Page/Line: 00/96/15

AR: 59321 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	22,156.04	130,374.27	0.00	0.00	9,847,469.69	-10,000,000.00	-22,156.04

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Ketchikan

Parks Highway - Milepost 163-305 Passing Lanes (54139)

SLR: 13-016-096-18 Dept: Trans (25)
Chapter/Page/Line: 00/96/18

AR: 59322 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	434,415.29	1,065,584.71	0.00	0.00	0.00	-1,500,000.00	-434,415.29

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Denali

Saint Mary's/ Mountain Village - Road Rehabilitation (56921)

SLR: 13-016-096-21 Dept: Trans (25)
Chapter/Page/Line: 00/96/21

AR: 59323 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	3,285,487.08	6,714,512.92	0.00	0.00	0.00	-10,000,000.00	-3,285,487.08

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Saint Mary's

Wrangell - Evergreen Road Improvements and Pedestrian Access (56878)

SLR: 13-016-096-24 Dept: Trans (25)
Chapter/Page/Line: 00/96/24

AR: 59325 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	-5,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	5,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Wrangell

Alaska Marine Highway System Deferred Maintenance (51683)

SLR: 13-016-096-30 Dept: Trans (25)
Chapter/Page/Line: 00/96/30

AR: 59326 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Reuben Yost Phone: (907)465-6977

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,793,300.00	2,792,808.33	491.67	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,793,300	0	0	0	2,793,300

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Bethel: Chief Eddie Hoffman Highway - Rehabilitation and Separated Pathway (39163)

SLR: 06-082-097-16 Dept: Trans (25)
Chapter/Page/Line: 00/97/16

AR: 59327 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,386,440.00	3,386,439.80	0.00	0.00	0.00	0.20	-3,386,440.00	-3,386,439.80

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	4,000,000	4,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Bethel

Aviation Deferred Maintenance (51383)

SLR: 13-016-096-33 Dept: Trans (25)
Chapter/Page/Line: 00/96/33

AR: 59329 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,258,900.00	780,757.39	2,419,242.61	0.00	0.00	58,900.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,258,900	0	0	0	3,258,900

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Harbors Deferred Maintenance (7090)

SLR: 13-016-097-04 Dept: Trans (25)
Chapter/Page/Line: 00/97/4

AR: 59331 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,555,700.00	0.00	0.00	0.00	0.00	1,555,700.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,555,700	0	0	0	1,555,700

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Highways Deferred Maintenance (51539)

SLR: 13-016-097-06 Dept: Trans (25)
Chapter/Page/Line: 00/97/6

AR: 59332 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,735,700.00	5,126,858.64	10,319,141.36	0.00	0.00	289,700.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
15,735,700	0	0	0	15,735,700

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Statewide Facilities Deferred Maintenance (51554)

SLR: 13-016-097-08 Dept: Trans (25)
Chapter/Page/Line: 00/97/8

AR: 59333 LL: 70 Fund: 0 Origination Year: 2014 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,886,400.00	500,611.64	2,091,267.88	0.00	0.00	294,520.48	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,886,400	0	0	0	2,886,400

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Reapprop to DOT/PF for improvements at the Ambler Airport - NTE $15,000,000 (57841)

SLR: 13-016-121-04 Dept: Trans (25)
Chapter/Page/Line: 00/121/4

AR: 59336 LL: 50 Fund: 0 Origination Year: 2013 Term Year: 2020 Contact: Steven Hatter Phone: (90)726-9073

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	18,975.09	14,981,024.91	0.00	0.00	0.00	-15,000,000.00	-18,975.09

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2017 Location: Ambler

Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)

SLR: 06-082-097-20 Dept: Trans (25)
Chapter/Page/Line: 00/97/20

AR: 59338 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	45,721,441.00	39,701,106.18	6,004,079.12	0.00	0.00	16,255.70	-45,721,441.00	-39,701,106.18

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	40,000,000	40,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Reapprop to DOT/PF for Kotzebue airport and runway safety area improvements - NTE $5,000,000 (57842)

SLR: 13-016-121-12 Dept: Trans (25)
Chapter/Page/Line: 00/121/12

AR: 59339 LL: 50 Fund: 0 Origination Year: 2013 Term Year: 2020 Contact: Steven Hatter Phone: (90)726-9073

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	-5,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2017 Location: Kotzebue

Reapprop to DOT/PF for Anchorage MATS, Dowling Road West extension and reconstruction. - NTE $40,000,000 (57843)

SLR: 13-016-121-20 Dept: Trans (25)
Chapter/Page/Line: 00/121/20

AR: 59340 LL: 50 Fund: 0 Origination Year: 2013 Term Year: 2020 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	40,000,000.00	11,964,069.01	28,025,458.87	0.00	0.00	10,472.12	-40,000,000.00	-11,964,069.01

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2017 Location: Anchorage Areawide

Reapprop to DOT/PF for construction of sand storage buildings in central region - Est $4,641,368 (57857)

SLR: 13-016-130-07 Dept: Trans (25)
Chapter/Page/Line: 00/130/7

AR: 59341 LL: 50 Fund: 0 Origination Year: 2013 Term Year: 2020 Contact: Pat Kemp Phone: (907)465-3901

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,641,368.41	50,307.47	4,591,060.94	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Statewide

Reapprop to DOT/PF for Juneau access project - Est $5,397,059 (57858)

SLR: 13-016-130-17 Dept: Trans (25)
Chapter/Page/Line: 00/130/17

AR: 59343 LL: 50 Fund: 0 Origination Year: 2013 Term Year: 2020 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,395,118.54	0.00	0.00	0.00	0.00	5,395,118.54	-2,020,350.08	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Juneau Areawide

Statewide Federal-Aid Airport Pre-construction (31654)

SLR: 98-139-086-22 Dept: Trans (25)
Chapter/Page/Line: 139/00/00

AR: 59344 LL: 70 Fund: 11100 Origination Year: 1998 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,500,000.00	7,877,267.52	160,547.73	0.00	0.00	462,184.75	-8,500,000.00	-7,877,267.52

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	8,500,000	8,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/1998 End Date: 6/30/2008 Location: Statewide

Takotna Airport Master Plan (31655)

SLR: 98-139-086-24 Dept: Trans (25)
Chapter/Page/Line: 139/00/00

AR: 59345 LL: 70 Fund: 11100 Origination Year: 1998 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	320,000.00	286,318.88	28,403.75	0.00	0.00	5,277.37	-320,000.00	-286,318.88

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	320,000	320,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/1998 End Date: 6/30/2008 Location: Takotna

Reapprop to DOT/PF for design/site acquisition of maint/opns stations in Haines, Palmer, Delta and Northway - Est 1,800,000 (57860)

SLR: 13-016-131-01 Dept: Trans (25)
Chapter/Page/Line: 00/131/1

AR: 59348 LL: 50 Fund: 0 Origination Year: 2013 Term Year: 2020 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,006.99	153,172.58	3,346,834.41	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Statewide

Reapprop to DOT/PF for design/site acquisition of maint/opns stations in Haines, Palmer, Delta and Northway - NTE $400,000 (57861)

SLR: 13-016-131-07 Dept: Trans (25)
Chapter/Page/Line: 00/131/7

AR: 59352 LL: 50 Fund: 0 Origination Year: 2013 Term Year: 2020 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	2,306.34	397,693.66	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Statewide

Reapprop to DOT/PF to construct a road to Tanana - Est $644,000 (57862)

SLR: 13-016-131-14 Dept: Trans (25)
Chapter/Page/Line: 00/131/14

AR: 59353 LL: 50 Fund: 0 Origination Year: 2013 Term Year: 2020 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	643,924.00	545,550.94	98,373.06	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2013 End Date: 6/30/2016 Location: Tanana

Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation (40534)

SLR: 06-082-097-33 Dept: Trans (25)
Chapter/Page/Line: 00/97/33

AR: 59375 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	467,230.23	0.00	0.00	0.00	2,532,769.77	-3,000,000.00	-467,230.23

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2009 Location: Stevens Village

Emmonak: Landfill Road (39079)

SLR: 06-082-098-11 Dept: Trans (25)
Chapter/Page/Line: 00/98/11

AR: 59386 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	500,000.00	0.00	0.00	0.00	-500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	500,000	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Emmonak

Fairbanks: Cushman Street Reconstruction (41733) SLR: 06-082-098-17 Dept: Trans (25)
Chapter/Page/Line: 00/98/17

AR: 59389 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	900,000.00	0.00	0.00	0.00	0.00	900,000.00	-900,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	900,000	900,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Fairbanks Areawide

False Pass: Landfill Access Road (41675) SLR: 06-082-098-32 Dept: Trans (25)
Chapter/Page/Line: 00/98/32

AR: 59415 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,900,000.00	2,242,963.56	0.00	0.00	0.00	657,036.44	-2,900,000.00	-2,242,963.56

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,900,000	2,900,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: False Pass

Huslia: Landfill Road (41685) SLR: 06-082-099-09 Dept: Trans (25)
Chapter/Page/Line: 00/99/9

AR: 59471 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,150,000.00	650,000.00	0.00	-650,000.00	0.00	5,850,000.00	-7,150,000.00	-650,000.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	650,000	650,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Huslia

Juneau: Capital Transit Bus Replacement (40347) SLR: 06-082-099-10 Dept: Trans (25)
Chapter/Page/Line: 00/99/10

AR: 59475 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00	-1,400,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,400,000	1,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2007 Location: Juneau Areawide

Ketchikan: Buses and Bus Refurbishment (40351) SLR: 06-082-099-12 Dept: Trans (25)
Chapter/Page/Line: 00/99/12

AR: 59521 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,100,000.00	0.00	0.00	0.00	0.00	1,100,000.00	-1,100,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,100,000	1,100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2007 Location: Ketchikan

Mat-Su: Trunk Road Reconstruction (39371) SLR: 06-082-099-16 Dept: Trans (25)
Chapter/Page/Line: 00/99/16

AR: 59529 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	26,000,000.00	25,999,180.36	0.00	0.00	0.00	819.64	-26,000,000.00	-25,999,180.36

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	26,000,000	26,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Mat-Su Areawide

Nome: Bypass Road Improvements (41687) SLR: 06-082-099-18 Dept: Trans (25)
Chapter/Page/Line: 00/99/18

AR: 59571 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	384,314.59	0.00	0.00	0.00	815,685.41	-1,200,000.00	-384,314.59

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,200,000	1,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Nome

Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700) SLR: 06-082-099-22 Dept: Trans (25)
Chapter/Page/Line: 00/99/22

AR: 59595 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	42,200,000.00	42,194,510.72	0.00	0.00	0.00	5,489.28	-42,200,000.00	-42,194,510.72

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	42,200,000	42,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Road Weather Information System (RWIS) Deployment (41535) SLR: 06-082-099-32 Dept: Trans (25)
Chapter/Page/Line: 00/99/32

AR: 59647 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	540,000.00	24,988.84	15,037.96	0.00	0.00	499,973.20	-540,000.00	-24,988.84

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	540,000	540,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701) SLR: 06-082-100-04 Dept: Trans (25)
Chapter/Page/Line: 00/100/4

AR: 59651 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,100,000.00	9,058,470.83	17,039.99	0.00	0.00	24,489.18	-9,100,000.00	-9,058,470.83

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	9,100,000	9,100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Statewide: Civil Rights Program (36185) SLR: 06-082-100-17 Dept: Trans (25)
Chapter/Page/Line: 00/100/17

AR: 59657 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	193,377.24	0.00	0.00	0.00	6,622.76	-200,000.00	-193,377.24

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	200,000	200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Statewide: Electronic Document Management System (42042) SLR: 06-082-100-22 Dept: Trans (25)
Chapter/Page/Line: 00/100/22

AR: 59665 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	650,000.00	0.00	0.00	0.00	0.00	650,000.00	-650,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	650,000	650,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2010 Location: Statewide

State Match for Federal-Aid Highways Projects (ED_99) (24622) SLR: 96-123-058-31 Dept: Trans (25)
Chapter/Page/Line: 00/58/31

AR: 59666 LL: 70 Fund: 0 Origination Year: 1996 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,695,973.07	25,683,563.12	11,643.76	0.00	0.00	766.19	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
25,175,000	0	0	0	25,175,000

Authorized contains UGF: ☑

ABS Project: Beg Date: Unknown End Date: Unknown Location: Statewide

State Match for Federal-Aid Aviation Projects (ED_99) (24623) SLR: 96-123-059-04 Dept: Trans (25)
Chapter/Page/Line: 00/59/4

AR: 59684 LL: 70 Fund: 0 Origination Year: 1996 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,522,254.14	4,443,986.78	7,610.10	0.00	0.00	70,657.26	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,775,000	0	925,000	0	6,700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: Unknown End Date: Unknown Location: Statewide

Statewide: Highway Safety Improvement Program (HSIP) (39084) SLR: 06-082-100-33 Dept: Trans (25)
Chapter/Page/Line: 00/100/33

AR: 59692 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,850,000.00	13,591,478.43	1,791,320.52	0.00	0.00	467,201.05	-15,850,000.00	-13,591,478.43

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	15,850,000	15,850,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS) (38498)

SLR: 06-082-101-09 Dept: Trans (25)
Chapter/Page/Line: 00/101/9

AR: 59707 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	746,627.45	1,368.71	0.00	0.00	2,003.84	-750,000.00	-746,627.45

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	750,000	750,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Anchorage: Dowling Road Minnesota Drive-Lake Otis Reconstruction (ED_50) (24647)

SLR: 96-123-060-22 Dept: Trans (25)
Chapter/Page/Line: 00/60/22

AR: 59726 LL: 70 Fund: 0 Origination Year: 1996 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,642,124.00	7,041,423.58	0.00	0.00	0.00	1,600,700.42	-8,642,124.00	-7,041,423.58

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: Unknown End Date: Unknown Location: Anchorage Areawide

Statewide: Planning Work Program (36189)

SLR: 06-082-101-20 Dept: Trans (25)
Chapter/Page/Line: 00/101/20

AR: 59733 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,700,000.00	6,676,901.03	22,302.63	0.00	0.00	796.34	-6,700,000.00	-6,676,901.03

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	6,700,000	6,700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Statewide: Railway-Highway Hazard Elimination (41702)

SLR: 06-082-101-22 Dept: Trans (25)
Chapter/Page/Line: 00/101/22

AR: 59734 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,700,000.00	0.00	0.00	0.00	0.00	1,700,000.00	-1,700,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,700,000	1,700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Statewide: Rural Dust Control (41698)

SLR: 06-082-101-24 Dept: Trans (25)
Chapter/Page/Line: 00/101/24

AR: 59740 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,750,000.00	406,103.55	2,103,947.79	0.00	0.00	239,948.66	-2,750,000.00	-406,103.55

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	4,250,000	4,250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Statewide: School Zone Crossing Improvements (40320) SLR: 06-082-101-26 Dept: Trans (25)
Chapter/Page/Line: 00/101/26

AR: 59749 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	358,428.71	703,682.43	0.00	0.00	137,888.86	-1,200,000.00	-358,428.71

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,200,000	1,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Stevens Village: Sanitation Road (38288) SLR: 06-082-101-31 Dept: Trans (25)
Chapter/Page/Line: 00/101/31

AR: 59765 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	765,000.00	304,570.03	0.00	0.00	0.00	460,429.97	-765,000.00	-304,570.03

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	765,000	765,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Stevens Village

Surface Transportation Preconstruction (36366) SLR: 06-082-101-33 Dept: Trans (25)
Chapter/Page/Line: 00/101/33

AR: 59786 LL: 70 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000,000.00	18,752,620.99	4,252,858.88	0.00	0.00	1,994,520.13	-25,000,000.00	-18,752,620.99

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	25,000,000	25,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Valdez: Mineral Creek Bridge and Approaches (42025) SLR: 06-082-102-11 Dept: Trans (25)
Chapter/Page/Line: 00/102/11

AR: 59824 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,811,083.00	0.00	0.00	0.00	0.00	1,811,083.00	-1,811,083.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,500,000	2,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2009 Location: Valdez

Akutan: Access Road (41673) SLR: 06-082-102-19 Dept: Trans (25)
Chapter/Page/Line: 00/102/19

AR: 59860 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,004,100.00	3,984,332.87	19,767.13	0.00	0.00	0.00	-4,004,100.00	-3,984,332.87

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,275,000	1,275,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Akutan

Airport Deferred Maintenance (30633) SLR: 07-030-078-05 Dept: Trans (25)
Chapter/Page/Line: 00/78/5

AR: 59870 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	619,160.32	39,903.69	0.00	0.00	90,935.99	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
750,000	0	0	0	750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2007 End Date: 9/30/2008 Location: Statewide

Highway Deferred Maintenance (30631) SLR: 07-030-078-07 Dept: Trans (25)
Chapter/Page/Line: 00/78/7

AR: 59874 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,993,943.24	0.00	0.00	0.00	6,056.76	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2007 End Date: 9/30/2008 Location: Statewide

Statewide Surface Transportation Preconstruction (ED_99) (24713) SLR: 96-123-065-21 Dept: Trans (25)
Chapter/Page/Line: 00/65/21

AR: 59879 LL: 70 Fund: 11100 Origination Year: 1996 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	23,636,000.00	21,686,828.70	489,082.09	-856,656.92	0.00	603,432.29	-23,636,000.00	-21,686,828.70

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	20,000,000	20,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: Unknown End Date: Unknown Location: Statewide

Facilities Deferred Maintenance and Critical Repairs (30632) SLR: 07-030-078-09 Dept: Trans (25)
Chapter/Page/Line: 00/78/9

AR: 59890 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,994,822.94	5,177.06	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2007 End Date: 9/30/2008 Location: Statewide

Alaska Marine Highway: Terminal - Gustavus Dock (41697) SLR: 06-082-102-23 Dept: Trans (25)
Chapter/Page/Line: 00/102/23

AR: 59891 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,005,000.00	2,650,007.51	323,856.42	0.00	0.00	31,136.07	-3,005,000.00	-2,650,007.51

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,550,000	2,550,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Gustavus

Alaska Marine Highway: Terminal - Kodiak Construct New Terminal (41694)

SLR: 06-082-102-26 Dept: Trans (25)
Chapter/Page/Line: 00/102/26

AR: 59892 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,375,000.00	38,813.91	6,336,186.09	0.00	0.00	0.00	-6,375,000.00	-38,813.91

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	6,375,000	6,375,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Kodiak

Alaska Marine Highway: Terminal - Unalaska Construct New Terminal (41695)

SLR: 06-082-102-29 Dept: Trans (25)
Chapter/Page/Line: 00/102/29

AR: 59894 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,375,000.00	0.00	0.00	0.00	0.00	6,375,000.00	-6,375,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	6,375,000	6,375,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Unalaska

Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (30624)

SLR: 07-030-078-14 Dept: Trans (25)
Chapter/Page/Line: 00/78/14

AR: 59901 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	13,444,500.00	13,444,138.74	360.87	0.00	0.00	0.39	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
13,444,500	0	0	0	13,444,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2007 End Date: 12/31/2008 Location: Statewide

Aleknagik: Float Plane Road (41764)

SLR: 06-082-103-04 Dept: Trans (25)
Chapter/Page/Line: 00/103/4

AR: 59923 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	850,000.00	0.00	0.00	0.00	0.00	850,000.00	-850,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	850,000	850,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Aleknagik

Aleknagik: New Wood River Bridge and Approaches (41677)

SLR: 06-082-103-06 Dept: Trans (25)
Chapter/Page/Line: 00/103/6

AR: 59926 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,005,000.00	2,038,882.97	965,542.03	0.00	0.00	575.00	-3,005,000.00	-2,038,882.97

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,550,000	2,550,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Aleknagik

Anchorage: Alaska Pacific University Road (41779) SLR: 06-082-103-09 Dept: Trans (25)
Chapter/Page/Line: 00/103/9

AR: 59928 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,100,000.00	0.00	0.00	0.00	0.00	5,100,000.00	-5,100,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	5,100,000	5,100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Anchorage Areawide

Anchorage: Creekside Development (41776) SLR: 06-082-103-11 Dept: Trans (25)
Chapter/Page/Line: 00/103/11

AR: 59929 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,005,000.00	2,549,877.80	0.00	0.00	0.00	455,122.20	-3,005,000.00	-2,549,877.80

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,550,000	2,550,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Anchorage Areawide

Anchorage: Glacier / Winner Creek Development (41777) SLR: 06-082-103-15 Dept: Trans (25)
Chapter/Page/Line: 00/103/15

AR: 59935 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	850,000.00	0.00	850,000.00	0.00	0.00	0.00	-850,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	850,000	850,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Anchorage Areawide

Anchorage: Providence Hospital Public Access Road (41766) SLR: 06-082-103-17 Dept: Trans (25)
Chapter/Page/Line: 00/103/17

AR: 59937 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,550,000.00	0.00	0.00	0.00	0.00	2,550,000.00	-2,550,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,550,000	2,550,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Anchorage Areawide

Anchorage: Traffic Congestion Relief (41765) SLR: 06-082-103-20 Dept: Trans (25)
Chapter/Page/Line: 00/103/20

AR: 59941 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,507,000.00	5,351,190.21	0.00	0.00	0.00	4,155,809.79	-9,507,000.00	-5,351,190.21

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	8,500,000	8,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Anchorage Areawide

Barrow: Access Roads for the Barrow Arctic Research Center (41735)

SLR: 06-082-103-22 Dept: Trans (25)
Chapter/Page/Line: 00/103/22

AR: 59945 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,005,000.00	521,557.40	2,483,442.60	0.00	0.00	0.00	-3,005,000.00	-521,557.40

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,550,000	2,550,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Barrow

Bethel: Dust Control (41780)

SLR: 06-082-103-25 Dept: Trans (25)
Chapter/Page/Line: 00/103/25

AR: 59952 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,275,000.00	0.00	0.00	0.00	0.00	1,275,000.00	-1,275,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,275,000	1,275,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Bethel

Denali Commission (41763)

SLR: 06-082-103-33 Dept: Trans (25)
Chapter/Page/Line: 00/103/33

AR: 59960 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	28,876,000.00	17,473,814.84	627,647.54	0.00	0.00	10,774,537.62	-28,876,000.00	-17,473,814.84

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	43,350,000	43,350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Fairbanks: National University Transportation Centers, University of Alaska (41741)

SLR: 06-082-104-07 Dept: Trans (25)
Chapter/Page/Line: 00/104/7

AR: 59963 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	13,600,000.00	0.00	0.00	0.00	0.00	13,600,000.00	-13,600,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	13,600,000	13,600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Fairbanks Areawide

National Highway System (NHS) State Match (7404)

SLR: 99-002-069-31 Dept: Trans (25)
Chapter/Page/Line: 2/69/31

AR: 59975 LL: 70 Fund: 11100 Origination Year: 1999 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	22,395,389.74	21,933,021.86	29,810.73	0.00	0.00	432,557.15	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
22,602,059	0	0	0	22,602,059

Authorized contains UGF: ☑

ABS Project: Beg Date: Unknown End Date: Unknown Location: Statewide

False Pass: Road Construction (41782) SLR: 06-082-104-15 Dept: Trans (25)
Chapter/Page/Line: 00/104/15

AR: 59977 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,550,000.00	1,492,955.16	533,809.13	0.00	0.00	523,235.71	-2,550,000.00	-1,492,955.16

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,550,000	2,550,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: False Pass

Gas Pipeline (41762) SLR: 06-082-104-17 Dept: Trans (25)
Chapter/Page/Line: 00/104/17

AR: 59978 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,700,000.00	1,631,697.85	68,258.54	0.00	0.00	43.61	-1,700,000.00	-1,631,697.85

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,700,000	1,700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

MH Coordinated Transportation and Vehicles (30648) SLR: 14-017-013-25 Dept: Trans (25)
Chapter/Page/Line: 00/13/25

AR: 59997 LL: 50 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
800,000	0	250,000	0	1,050,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2021 Location: Statewide

Alyeska Highway Pedestrian Safety Corridor Rehabilitation - Alaska Railroad Crossing (58895) SLR: 14-018-062-22 Dept: Trans (25)
Chapter/Page/Line: 00/62/22

AR: 60001 LL: 50 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-6971

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	4,215.23	265,094.77	0.00	0.00	2,730,690.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Aniak High School White Alice Communication System Site Clean-up (50905) SLR: 14-018-062-25 Dept: Trans (25)
Chapter/Page/Line: 00/62/25

AR: 60002 LL: 50 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Pat Kemp Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,700,000.00	0.00	0.00	0.00	0.00	9,700,000.00	-7,202,500.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,497,500	0	903,000	6,299,500	9,700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Aniak

Cordova to Shepard Point road construction (ED_35) (24292)

SLR: 95-103-023-02 Dept: Trans (25)
Chapter/Page/Line: 00/23/2

AR: 60009 LL: 50 Fund: 0 Origination Year: 1996 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,713,093.37	0.00	4,713,093.37	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: Unknown End Date: Unknown Location: Cordova

Chena Small Tracts Road, Multi-Use Path Construction (59110)

SLR: 14-018-062-28 Dept: Trans (25)
Chapter/Page/Line: 00/62/28

AR: 60010 LL: 50 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steve Titus Phone: (907)452-2210

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks (Areawide)

King Cove Road - Izembek (40532)

SLR: 14-018-062-30 Dept: Trans (25)
Chapter/Page/Line: 00/62/30

AR: 60012 LL: 50 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-6971

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	21,000,000.00	0.00	0.00	0.00	0.00	21,000,000.00	-18,900,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,100,000	0	0	18,900,000	21,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: King Cove

Pittman Road Rehabilitation and Resurfacing (59190)

SLR: 14-018-062-31 Dept: Trans (25)
Chapter/Page/Line: 00/62/31

AR: 60014 LL: 50 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Rob Campbell Phone: (907)269-0780

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Matanuska-Susitna (Big Lake/Pt MacK.)

Traffic Safety, Congestion, Mitigation and Notification (59261)

SLR: 14-018-062-33 Dept: Trans (25)
Chapter/Page/Line: 00/62/33

AR: 60015 LL: 50 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-6971

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	790,000.00	0.00	0.00	0.00	0.00	790,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
790,000	0	0	0	790,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Girdwood: Olympic Circle Road Paving (41783) SLR: 06-082-104-18 Dept: Trans (25)
Chapter/Page/Line: 00/104/18

AR: 60016 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	425,000.00	0.00	425,000.00	0.00	0.00	0.00	-425,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	425,000	425,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Girdwood

Knik-Goosebay Road and Vine Road Intersection: Traffic Signal Installation (43387) SLR: 07-030-078-27 Dept: Trans (25)
Chapter/Page/Line: 00/78/27

AR: 60017 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,341,785.56	158,214.44	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2007 End Date: 6/30/2012 Location: Mat-Su Areawide

Palmer Wasilla Highway Improvements (42994) SLR: 07-030-078-31 Dept: Trans (25)
Chapter/Page/Line: 00/78/31

AR: 60018 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	3,024,752.88	5,101,040.12	0.00	0.00	6,874,207.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
20,000,000	0	0	0	20,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 5/16/2007 End Date: 9/30/2009 Location: Mat-Su Areawide

Parks Highway and Vine Road Intersection: Traffic Signal Installation (43388) SLR: 07-030-078-33 Dept: Trans (25)
Chapter/Page/Line: 00/78/33

AR: 60020 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	291,386.70	0.00	0.00	0.00	58,613.30	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
350,000	0	0	0	350,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2007 End Date: 6/30/2012 Location: Mat-Su Areawide

Gravina Island Bridge (41919) SLR: 06-082-104-20 Dept: Trans (25)
Chapter/Page/Line: 00/104/20

AR: 60029 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	91,000,000.00	0.00	91,000,000.00	0.00	0.00	0.00	-91,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	91,000,000	91,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/3/2011 Location: Ketchikan

Homer: Intermodal Deep-water Dock (41792) SLR: 06-082-104-21 Dept: Trans (25)
Chapter/Page/Line: 00/104/21

AR: 60030 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,700,000.00	0.00	1,700,000.00	0.00	0.00	0.00	-1,700,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,700,000	1,700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Homer

Kenai Peninsula Borough: Road Improvements (41785) SLR: 06-082-104-25 Dept: Trans (25)
Chapter/Page/Line: 00/104/25

AR: 60033 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,504,000.00	0.00	0.00	0.00	0.00	2,504,000.00	-2,504,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,125,000	2,125,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Kenai Peninsula Borough

Northern Region Emergency Flooding Disaster May 2013 (58813) SLR: 14-018-088-06 Dept: Trans (25)
Chapter/Page/Line: 00/88/6

AR: 60049 LL: 50 Fund: 0 Origination Year: 2014 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,408,107.00	0.00	2,408,107.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,408,107	0	0	0	2,408,107

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/20/2014 End Date: 6/30/2018 Location: Statewide

Reapprop to the new public ferry terminal and dock in Chignik - Est $7,500,000 (59987) SLR: 14-018-106-16 Dept: Trans (25)
Chapter/Page/Line: 00/106/16

AR: 60050 LL: 50 Fund: 0 Origination Year: 2014 Term Year: 2021 Contact: Pat Kemp Phone: (907)465-3901

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00	-7,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/20/2014 End Date: 6/30/2018 Location: Chignik

Reapprop to Alaska International Airport System: Contingency Fund NTE $5,000,000 (60095) SLR: 14-018-106-22 Dept: Trans (25)
Chapter/Page/Line: 00/106/22

AR: 60053 LL: 50 Fund: 0 Origination Year: 2014 Term Year: 2021 Contact: Steven Hatter Phone: (90)726-9073

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/20/2014 End Date: 6/30/2018 Location: Statewide

Reapprop to the Department of Transportation and Public Facilities for Fritz Creek - Greer Road upgrade - NTE $89,140 (60053)

SLR: 14-018-116-19 Dept: Trans (25)
Chapter/Page/Line: 00/128/19

AR: 60056 LL: 50 Fund: 0 Origination Year: 2014 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	99,999.69	0.00	99,999.69	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Kenai Areawide

Reapprop to the City and Borough of Sitka, for replacement of the Thomsen Harbor transient float - Est $996,046 (59989)

SLR: 14-018-116-24 Dept: Trans (25)
Chapter/Page/Line: 00/116/24

AR: 60057 LL: 50 Fund: 0 Origination Year: 2014 Term Year: 2021 Contact: Pat Kemp Phone: (907)465-3901

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	996,045.78	0.00	996,000.00	0.00	0.00	45.78	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Sitka

Reapprop to Big Lake Road pedestrian improvements study - Est $250,000 (59990)

SLR: 14-018-117-18 Dept: Trans (25)
Chapter/Page/Line: 00/117/18

AR: 60059 LL: 50 Fund: 0 Origination Year: 2014 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Mat-Su Areawide

Reapprop to Central Region rural airport sanitation facilities - Est $500,000 (59991)

SLR: 14-018-117-19 Dept: Trans (25)
Chapter/Page/Line: 00/117/19

AR: 60061 LL: 50 Fund: 0 Origination Year: 2014 Term Year: 2021 Contact: Steven Hatter Phone: (90)726-9073

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Statewide

Reapprop to Central Region flood plain general aviation airport protection, repair, and design - Est $500,000 (59992)

SLR: 14-018-117-20 Dept: Trans (25)
Chapter/Page/Line: 00/117/20

AR: 60064 LL: 50 Fund: 0 Origination Year: 2014 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Southcentral Alaska

Reapprop to City of Whittier, Whittier Harbor - Est $2,000,000 (59993)

SLR: 14-018-117-22 Dept: Trans (25)
Chapter/Page/Line: 00/117/22

AR: 60066 LL: 50 Fund: 0 Origination Year: 2014 Term Year: 2021 Contact: Pat Kemp Phone: (907)465-3901

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Whittier

Reapprop to Environmental Protection Agency class V injection well compliance remediation project - Est $561,200 (59994)

SLR: 14-018-117-23 Dept: Trans (25)
Chapter/Page/Line: 00/117/23

AR: 60067 LL: 50 Fund: 0 Origination Year: 2014 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	561,200.48	0.00	561,200.48	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Statewide

Reapprop to rural airport safety improvements - Est $600,006 (59995)

SLR: 14-018-117-28 Dept: Trans (25)
Chapter/Page/Line: 00/117/28

AR: 60068 LL: 50 Fund: 0 Origination Year: 2014 Term Year: 2021 Contact: Steven Hatter Phone: (90)726-9073

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,008.04	98,076.70	501,923.30	0.00	0.00	8.04	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Statewide

Reapprop to the purchase of equipment for the statewide anti-icing program - Est $800,000 (59996)

SLR: 14-018-118-08 Dept: Trans (25)
Chapter/Page/Line: 00/118/8

AR: 60072 LL: 50 Fund: 0 Origination Year: 2014 Term Year: 2021 Contact: Steven Hatter Phone: (90)726-9073

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	226.16	547,173.84	0.00	0.00	252,600.00	-800,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Statewide

Reapprop to DOTPF for Deadhorse airport rescue and fire fighting and expansion of snow removal equip bldg - Est $1,438,893 (59997)

SLR: 14-018-118-16 Dept: Trans (25)
Chapter/Page/Line: 00/118/16

AR: 60073 LL: 50 Fund: 0 Origination Year: 2014 Term Year: 2021 Contact: Steven Hatter Phone: (90)726-9073

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,438,902.00	0.00	0.00	0.00	0.00	1,438,902.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: North Slope Borough

Reapprop to the project acceleration activities - Est $818,510 (59998)

SLR: 14-018-118-30 Dept: Trans (25)
Chapter/Page/Line: 00/118/30

AR: 60075 LL: 50 Fund: 0 Origination Year: 2014 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	829,439.26	0.00	0.00	0.00	0.00	829,439.26	-200,100.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Statewide

Reapprop to Department of Transportation and Public Facilities to pave the Potter Marsh south king lot - NTE $40,000 (60033)

SLR: 14-018-124-10 Dept: Trans (25)
Chapter/Page/Line: 00/124/10

AR: 60076 LL: 50 Fund: 0 Origination Year: 2014 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Anchorage Areawide

Knik Arm Bridge / Mat-Su Borough Road Improvements (41761)

SLR: 06-082-104-33 Dept: Trans (25)
Chapter/Page/Line: 00/104/33

AR: 60081 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	93,600,000.00	35,698,943.17	17,124,965.07	0.00	0.00	40,776,091.76	-93,600,000.00	-35,698,943.17

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	93,600,000	93,600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Anchorage Areawide

Anchorage: Dowling Road Extension/Upgrade - Minnesota Drive to Abbott Loop Road (44815)

SLR: 07-030-079-16 Dept: Trans (25)
Chapter/Page/Line: 00/79/16

AR: 60083 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	4,982,443.13	17,556.87	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2007 End Date: 6/30/2012 Location: Anchorage Areawide

Kotzebue: Cape Blossom Road (41743)

SLR: 06-082-105-05 Dept: Trans (25)
Chapter/Page/Line: 00/105/5

AR: 60085 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,846,000.00	0.00	4,846,000.00	0.00	0.00	0.00	-4,846,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	4,250,000	4,250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Kotzebue

Mat-Su Borough: Bogard / Sheldon Extension (41676)

SLR: 06-082-105-09 Dept: Trans (25)
Chapter/Page/Line: 00/105/9

AR: 60102 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,400,000.00	0.00	0.00	0.00	0.00	3,400,000.00	-3,400,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,400,000	3,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Mat-Su Areawide

Dalton Corridor Surface Repairs (50785)

SLR: 14-018-063-05 Dept: Trans (25)
Chapter/Page/Line: 00/63/5

AR: 60104 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Dalton Highway

Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment Building Expansion (58211)

SLR: 14-018-063-07 Dept: Trans (25)
Chapter/Page/Line: 00/63/7

AR: 60106 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,618,577.00	0.00	0.00	0.00	0.00	8,618,577.00	-8,050,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
568,577	0	0	8,050,000	8,618,577

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Prudhoe Bay

Juneau Access (41670)

SLR: 14-018-063-11 Dept: Trans (25)
Chapter/Page/Line: 00/63/11

AR: 60108 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	-30,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000,000	0	0	30,000,000	35,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Juneau Areawide

Knik Arm Bridge Project Development (56677)

SLR: 14-018-063-12 Dept: Trans (25)
Chapter/Page/Line: 00/63/12

AR: 60114 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	55,000,000.00	0.00	0.00	0.00	0.00	55,000,000.00	-50,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000,000	0	0	50,000,000	55,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Manley Hot Springs to Tanana Road (50843) SLR: 14-018-063-14 Dept: Trans (25)
Chapter/Page/Line: 00/63/14

AR: 60115 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
6,000,000	0	0	0	6,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Manley Hot Springs

Project Acceleration Account (54136) SLR: 14-018-063-16 Dept: Trans (25)
Chapter/Page/Line: 00/63/16

AR: 60116 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	181,490.00	0.00	0.00	0.00	0.00	181,490.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
181,490	0	0	0	181,490

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Statewide Rural Airport Safety Improvements (42072) SLR: 14-018-063-19 Dept: Trans (25)
Chapter/Page/Line: 00/63/19

AR: 60118 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (30624) SLR: 14-018-063-23 Dept: Trans (25)
Chapter/Page/Line: 00/63/23

AR: 60122 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Reuben Yost Phone: (907)465-6977

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	-11,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	11,000,000	0	0	12,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Capital Improvement Program Equipment Replacement (32534) SLR: 14-018-063-29 Dept: Trans (25)
Chapter/Page/Line: 00/63/29

AR: 60123 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	336,282.08	2,563,017.92	-2,100,700.00	0.00	0.00	-5,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	5,000,000	0	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Emergency and Non-Routine Repairs (30634) SLR: 14-018-063-32 Dept: Trans (25)
Chapter/Page/Line: 00/63/32

AR: 60124 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	50,000.00	0.00	0.00	450,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

State Equipment Fleet Replacement (30628) SLR: 14-018-064-03 Dept: Trans (25)
Chapter/Page/Line: 00/64/3

AR: 60125 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	1,265,957.22	13,734,042.78	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	15,000,000	0	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Environmental Protection Agency Class V Injection Well Compliance/Remediation Project (50790) SLR: 14-018-064-05 Dept: Trans (25)
Chapter/Page/Line: 00/64/5

AR: 60126 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	938,800.00	0.00	938,799.52	0.00	0.00	0.48	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
938,800	0	0	0	938,800

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges (54091) SLR: 14-018-064-09 Dept: Trans (25)
Chapter/Page/Line: 00/64/9

AR: 60127 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,500,000	0	0	0	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Sitka - Thompson SBH Transient Float (58457) SLR: 14-018-064-15 Dept: Trans (25)
Chapter/Page/Line: 00/64/15

AR: 60131 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Mike Lukshin Phone: (907)465-3900

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,704,000.00	0.00	1,704,000.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,704,000	0	0	0	1,704,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Sitka

Alaska Mobility Coalition - Public and Community Transportation State Match (52032)

SLR: 14-018-064-18 Dept: Trans (25)
Chapter/Page/Line: 00/64/18

AR: 60132 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Mat-Su Borough: Lake Lucille Road (41795)

SLR: 06-082-105-17 Dept: Trans (25)
Chapter/Page/Line: 00/105/17

AR: 60135 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,003,000.00	0.00	0.00	0.00	0.00	2,003,000.00	-2,003,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,700,000	1,700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Mat-Su Areawide

Mat-Su Borough: Point Mackenzie Road Upgrade and Paving (41679)

SLR: 06-082-105-19 Dept: Trans (25)
Chapter/Page/Line: 00/105/19

AR: 60136 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	850,000.00	0.00	0.00	0.00	0.00	850,000.00	-850,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	850,000	850,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Mat-Su Areawide

McCarthy: Road Access (41760)

SLR: 06-082-105-22 Dept: Trans (25)
Chapter/Page/Line: 00/105/22

AR: 60138 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,008,000.00	4,705,294.76	302,705.24	0.00	0.00	0.00	-5,008,000.00	-4,705,294.76

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	4,250,000	4,250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: McCarthy

Cooperative Reimbursable Projects (31375)

SLR: 14-018-064-22 Dept: Trans (25)
Chapter/Page/Line: 00/64/22

AR: 60140 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	17,000,000.00	0.00	0.00	0.00	0.00	17,000,000.00	-17,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	12,000,000	5,000,000	17,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

McGrath: Road Erosion Control (41797)

SLR: 06-082-105-23 Dept: Trans (25)
Chapter/Page/Line: 00/105/23

AR: 60142 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	425,000.00	0.00	0.00	0.00	0.00	425,000.00	-425,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	425,000	425,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: McGrath

Federal Contingency Projects (31376)

SLR: 14-018-064-24 Dept: Trans (25)
Chapter/Page/Line: 00/64/24

AR: 60144 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000,000.00	0.00	0.00	0.00	0.00	25,000,000.00	-25,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	25,000,000	25,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Federal Emergency Projects (38424)

SLR: 14-018-064-26 Dept: Trans (25)
Chapter/Page/Line: 00/64/26

AR: 60148 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	-10,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Federal Transit Administration Grants (30643)

SLR: 14-018-064-28 Dept: Trans (25)
Chapter/Page/Line: 00/64/28

AR: 60150 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	0.00	831,899.15	0.00	0.00	9,168,100.85	-10,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Federal-Aid Aviation State Match (6896)

SLR: 14-018-064-31 Dept: Trans (25)
Chapter/Page/Line: 00/64/31

AR: 60152 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	11,700,000.00	0.00	0.00	0.00	0.00	11,700,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
11,700,000	0	0	0	11,700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Federal-Aid Highway State Match (32609) SLR: 14-018-064-33 Dept: Trans (25)
Chapter/Page/Line: 00/64/33

AR: 60158 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	40,000,000.00	0.00	908,822.39	0.00	0.00	39,091,177.61	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
40,000,000	0	0	0	40,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Highway Safety Grants Program (33485) SLR: 14-018-065-04 Dept: Trans (25)
Chapter/Page/Line: 00/65/4

AR: 60163 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	-8,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	8,000,000	8,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Nome: Dust Control (41744) SLR: 06-082-105-26 Dept: Trans (25)
Chapter/Page/Line: 00/105/26

AR: 60164 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,275,000.00	596,807.97	678,192.03	0.00	0.00	0.00	-1,275,000.00	-596,807.97

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,275,000	1,275,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Nome

Other Federal Program Match (41923) SLR: 14-018-065-06 Dept: Trans (25)
Chapter/Page/Line: 00/65/6

AR: 60166 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,200,000	0	0	0	1,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Statewide Safety Program (34018) SLR: 14-018-065-08 Dept: Trans (25)
Chapter/Page/Line: 00/65/8

AR: 60168 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	21,500,000.00	0.00	0.00	0.00	0.00	21,500,000.00	-21,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	21,500,000	21,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Alaska International Airport System - Contingency Funds (47810) SLR: 14-018-065-11 Dept: Trans (25)
Chapter/Page/Line: 00/65/11

AR: 60169 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	0.00	22,117.25	0.00	0.00	4,977,882.75	-4,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,000,000	4,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Ambler - Airport Improvements (57841) SLR: 14-018-065-14 Dept: Trans (25)
Chapter/Page/Line: 00/65/14

AR: 60172 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,850,000.00	0.00	4,850,000.00	0.00	0.00	0.00	-4,850,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	4,850,000	4,850,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Ambler

Aniak - Airport Improvements (41708) SLR: 14-018-065-16 Dept: Trans (25)
Chapter/Page/Line: 00/65/16

AR: 60177 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00	-1,800,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,800,000	1,800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Aniak

Barrow - Airport Runway Repair (58636) SLR: 14-018-065-18 Dept: Trans (25)
Chapter/Page/Line: 00/65/18

AR: 60184 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	-4,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	4,000,000	4,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Barrow

Barrow - Chemical Storage Building (56948) SLR: 14-018-065-20 Dept: Trans (25)
Chapter/Page/Line: 00/65/20

AR: 60185 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	-2,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Barrow

Cold Bay - Approach Lighting System Replacement (56961) SLR: 14-018-065-22 Dept: Trans (25)
Chapter/Page/Line: 00/65/22

AR: 60188 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	382,000.00	0.00	0.00	0.00	0.00	382,000.00	-382,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	382,000	382,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Cold Bay

Cold Bay - Crosswind Runway Reconfiguration (58633) SLR: 14-018-065-25 Dept: Trans (25)
Chapter/Page/Line: 00/65/25

AR: 60189 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,800,000.00	0.00	0.00	0.00	0.00	3,800,000.00	-3,800,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,800,000	3,800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Cold Bay

North Slope Borough: Transit Purposes (41747) SLR: 06-082-105-33 Dept: Trans (25)
Chapter/Page/Line: 00/105/33

AR: 60191 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,700,000.00	0.00	0.00	0.00	0.00	1,700,000.00	-1,700,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,700,000	1,700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: North Slope Borough

Petersburg: Road Improvements (41755) SLR: 06-082-106-06 Dept: Trans (25)
Chapter/Page/Line: 00/106/6

AR: 60195 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,309,000.00	4,959,472.81	23,551.42	0.00	0.00	325,975.77	-5,309,000.00	-4,959,472.81

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,400,000	3,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Petersburg

Fairbanks International Airport - Advanced Project Design and Planning (56938) SLR: 14-018-065-27 Dept: Trans (25)
Chapter/Page/Line: 00/65/27

AR: 60199 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,750.00	0.00	25,750.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	25,750	0	25,750

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks Areawide

Fairbanks International Airport - Annual Improvements (41528)

SLR: 14-018-065-31 Dept: Trans (25)
Chapter/Page/Line: 00/65/31

AR: 60200 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	283,250.00	0.00	283,250.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	283,250	0	283,250

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks Areawide

Point Hope: Evacuation Road (40567)

SLR: 06-082-106-08 Dept: Trans (25)
Chapter/Page/Line: 00/106/8

AR: 60201 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,550,000.00	0.00	2,550,000.00	0.00	0.00	0.00	-2,550,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,550,000	2,550,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Point Hope

Fairbanks International Airport - Environmental Assessment and Cleanup (41530)

SLR: 14-018-066-03 Dept: Trans (25)
Chapter/Page/Line: 00/66/3

AR: 60208 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	128,750.00	0.00	128,750.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	128,750	0	128,750

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks Areawide

Seward: Ferry Infrastructure at Seward Marine Center (41798)

SLR: 06-082-106-13 Dept: Trans (25)
Chapter/Page/Line: 00/106/13

AR: 60210 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,550,000.00	0.00	0.00	0.00	0.00	2,550,000.00	-2,550,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,550,000	2,550,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Seward

Shishmaref: Relocation Road Construction (41748)

SLR: 06-082-106-16 Dept: Trans (25)
Chapter/Page/Line: 00/106/16

AR: 60211 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,008,000.00	1,319,416.10	3,688,583.90	0.00	0.00	0.00	-5,008,000.00	-1,319,416.10

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	4,250,000	4,250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Shishmaref

Fairbanks International Airport - Equipment Projects (41527)

SLR: 14-018-066-07 Dept: Trans (25)
Chapter/Page/Line: 00/66/7

AR: 60212 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,379,500.00	0.00	0.00	0.00	0.00	1,379,500.00	-1,053,750.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	325,750	1,053,750	1,379,500

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks Areawide

Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (56939)

SLR: 14-018-066-10 Dept: Trans (25)
Chapter/Page/Line: 00/66/10

AR: 60218 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	103,000.00	0.00	0.00	0.00	0.00	103,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	103,000	0	103,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks Areawide

Southeast: Mid Region Access Environmental Impact Statement (40354)

SLR: 06-082-106-25 Dept: Trans (25)
Chapter/Page/Line: 00/106/25

AR: 60222 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,400,000.00	0.00	0.00	0.00	0.00	3,400,000.00	-3,400,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,400,000	3,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Fairbanks International Airport - Information Technology Improvements (47819)

SLR: 14-018-066-14 Dept: Trans (25)
Chapter/Page/Line: 00/66/14

AR: 60223 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,900.00	0.00	30,900.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	30,900	0	30,900

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks Areawide

Fairbanks International Airport - Security Upgrades (58646)

SLR: 14-018-066-18 Dept: Trans (25)
Chapter/Page/Line: 00/66/18

AR: 60226 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	-3,750,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	250,000	3,750,000	4,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks (Areawide)

Gulkana - Apron and Taxiway Pavement Rehabilitation (51574)

SLR: 14-018-066-21 Dept: Trans (25)
Chapter/Page/Line: 00/66/21

AR: 60227 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	320,000.00	0.00	0.00	0.00	0.00	320,000.00	-320,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	320,000	320,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Gulkana

Hooper Bay - Airport Improvements and Snow Removal Equipment Building (56965)

SLR: 14-018-066-24 Dept: Trans (25)
Chapter/Page/Line: 00/66/24

AR: 60228 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,562,500.00	0.00	0.00	0.00	0.00	8,562,500.00	-8,562,500.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	8,562,500	8,562,500

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Hooper Bay

Kiana - Airport Improvements and Snow Removal Equipment Building (SREB) (56955)

SLR: 14-018-066-28 Dept: Trans (25)
Chapter/Page/Line: 00/66/28

AR: 60229 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,325,000.00	0.00	0.00	0.00	0.00	6,325,000.00	-6,325,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	6,325,000	6,325,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kiana

King Salmon - Airport Improvements (40285)

SLR: 14-018-066-32 Dept: Trans (25)
Chapter/Page/Line: 00/66/32

AR: 60235 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,253,500.00	0.00	0.00	0.00	0.00	4,253,500.00	-4,253,500.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	4,253,500	4,253,500

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: King Salmon

Statewide: Culvert Repair or Replacement Project (36195)

SLR: 06-082-106-28 Dept: Trans (25)
Chapter/Page/Line: 00/106/28

AR: 60236 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,148,000.00	4,486,874.94	1,103,241.91	0.00	0.00	557,883.15	-6,148,000.00	-4,486,874.94

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	4,250,000	4,250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Kodiak - Airport Improvements (49163) SLR: 14-018-067-03 Dept: Trans (25)
Chapter/Page/Line: 00/67/3

AR: 60237 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,625,000.00	0.00	1,445,369.31	0.00	0.00	9,179,630.69	-10,625,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	10,625,000	10,625,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kodiak

Kotzebue - Airport Runway Safety Area Improvement (58637) SLR: 14-018-067-05 Dept: Trans (25)
Chapter/Page/Line: 00/67/5

AR: 60239 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,900,000.00	0.00	0.00	0.00	0.00	3,900,000.00	-3,900,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,900,000	3,900,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kotzebue

Airport Deferred Maintenance (30633) SLR: 99-002-054-21 Dept: Trans (25)
Chapter/Page/Line: 2/54/21

AR: 60244 LL: 70 Fund: 0 Origination Year: 1999 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	550,000.00	528,206.18	0.00	-21,793.82	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
550,000	0	0	0	550,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/1999 End Date: 6/30/2003 Location: Statewide

Kotzebue - Apron Expansion (40275) SLR: 14-018-067-08 Dept: Trans (25)
Chapter/Page/Line: 00/67/8

AR: 60247 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	0.00	0.00	0.00	0.00	300,000.00	-300,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	300,000	300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kotzebue

Kwigillingok - Airport improvements _Snow Removal Equipment Building (58634) SLR: 14-018-067-10 Dept: Trans (25)
Chapter/Page/Line: 00/67/10

AR: 60249 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	18,000,000.00	0.00	0.00	0.00	0.00	18,000,000.00	-18,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	18,000,000	18,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kwigillingok

Petersburg Airport - Apron and Taxiway Rehabilitation (56958)

SLR: 14-018-067-13 Dept: Trans (25)
Chapter/Page/Line: 00/67/13

AR: 60250 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	-3,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Petersburg

Wasilla: Wideband Mobile Communication Pilot (41800)

SLR: 06-082-106-32 Dept: Trans (25)
Chapter/Page/Line: 00/106/32

AR: 60251 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	330,256.43	0.00	0.00	0.00	4,169,743.57	-4,500,000.00	-330,256.43

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	4,250,000	4,250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Wasilla

Cooperative Reimbursable Projects (31375)

SLR: 99-002-054-30 Dept: Trans (25)
Chapter/Page/Line: 2/54/30

AR: 60252 LL: 70 Fund: 11100 Origination Year: 1999 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,500,000.88	10,099,993.84	2,994.80	-0.88	0.00	397,011.36	-10,500,000.00	-10,099,992.96

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	9,000,000	1,500,000	10,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/1999 End Date: 6/30/2008 Location: Statewide

Engineering Equipment Replacement (6890)

SLR: 99-002-054-32 Dept: Trans (25)
Chapter/Page/Line: 2/54/32

AR: 60254 LL: 70 Fund: 0 Origination Year: 1999 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,479,218.78	19,352.00	0.00	0.00	1,429.22	-1,500,000.00	-1,500,689.45

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	1,500,000	0	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/1999 End Date: 7/1/2003 Location: Statewide

Pilot Station - Airport Relocation (40273)

SLR: 14-018-067-16 Dept: Trans (25)
Chapter/Page/Line: 00/67/16

AR: 60255 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,300,000.00	0.00	0.00	0.00	0.00	4,300,000.00	-4,300,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	4,300,000	4,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Pilot Station

Seward - Airport Improvements (58635) SLR: 14-018-067-18 Dept: Trans (25)
Chapter/Page/Line: 00/67/18

AR: 60256 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	17,000,000.00	0.00	0.00	0.00	0.00	17,000,000.00	-17,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	17,000,000	17,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Seward

Williamsport to Pile Bay Road (41678) SLR: 06-082-107-04 Dept: Trans (25)
Chapter/Page/Line: 00/107/4

AR: 60257 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,280,000.00	3,798,601.44	902,304.32	0.00	0.00	1,579,094.24	-6,280,000.00	-3,798,601.44

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	5,950,000	5,950,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Kenai Peninsula Borough

Shishmaref - Airport Resurfacing (43243) SLR: 14-018-067-20 Dept: Trans (25)
Chapter/Page/Line: 00/67/20

AR: 60258 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	560,000.00	0.00	0.00	0.00	0.00	560,000.00	-560,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	560,000	560,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Shishmaref

Federal Emergency and Contingency Projects (31376) SLR: 99-002-055-03 Dept: Trans (25)
Chapter/Page/Line: 2/55/3

AR: 60259 LL: 70 Fund: 11100 Origination Year: 1999 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000,000.00	7,793,958.36	0.00	0.00	0.00	206,041.64	-8,000,000.00	-7,793,958.36

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	8,000,000	8,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/1999 End Date: 6/30/2003 Location: Statewide

Wrangell: Ferry Infrastructure (41688) SLR: 06-082-107-06 Dept: Trans (25)
Chapter/Page/Line: 00/107/6

AR: 60260 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	850,000.00	0.00	0.00	0.00	0.00	850,000.00	-850,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	850,000	850,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Wrangell

St. Michael - Snow Removal Equipment Building Upgrade (58638) SLR: 14-018-067-22 Dept: Trans (25)
Chapter/Page/Line: 00/67/22

AR: 60261 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	825,000.00	0.00	0.00	0.00	0.00	825,000.00	-825,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	825,000	825,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Saint Michael

Wrangell: Road Improvements (41901) SLR: 06-082-107-08 Dept: Trans (25)
Chapter/Page/Line: 00/107/8

AR: 60262 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,006,000.00	4,005,374.12	625.88	0.00	0.00	0.00	-4,006,000.00	-4,005,374.12

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,400,000	3,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Wrangell

Statewide - Aviation Preconstruction (36247) SLR: 14-018-067-25 Dept: Trans (25)
Chapter/Page/Line: 00/67/25

AR: 60263 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	-10,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Statewide - Aviation Systems Plan Update (36241) SLR: 14-018-067-27 Dept: Trans (25)
Chapter/Page/Line: 00/67/27

AR: 60264 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	-2,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Statewide - Various Airports Aeronautical Surveys (49340) SLR: 14-018-067-30 Dept: Trans (25)
Chapter/Page/Line: 00/67/30

AR: 60265 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	-5,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	5,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Statewide - Various Airports Minor Surface Improvements (36245)

SLR: 14-018-067-33 Dept: Trans (25)
Chapter/Page/Line: 00/67/33

AR: 60266 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	-1,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Akutan: Airport (41769)

SLR: 06-082-107-13 Dept: Trans (25)
Chapter/Page/Line: 00/107/13

AR: 60267 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	632,824.81	33,775.19	0.00	0.00	333,400.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Akutan

Statewide - Various Airports Snow Removal, ADA and Safety Equipment (38582)

SLR: 14-018-068-05 Dept: Trans (25)
Chapter/Page/Line: 00/68/5

AR: 60268 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	-3,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Statewide - Various Airports Wildlife Hazard Assessments and Plans (56960)

SLR: 14-018-068-09 Dept: Trans (25)
Chapter/Page/Line: 00/68/9

AR: 60269 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	0.00	0.00	0.00	500,000.00	-500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	500,000	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)

SLR: 14-018-068-13 Dept: Trans (25)
Chapter/Page/Line: 00/68/13

AR: 60271 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	587,100.00	2,238.11	310,061.89	0.00	0.00	274,800.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	587,100	0	587,100

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)

SLR: 14-018-068-17 Dept: Trans (25)
Chapter/Page/Line: 00/68/17

AR: 60272 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	26,162,000.00	0.00	0.00	0.00	0.00	26,162,000.00	-24,526,875.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,635,125	24,526,875	26,162,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Annual Improvements (40299)

SLR: 14-018-068-22 Dept: Trans (25)
Chapter/Page/Line: 00/68/22

AR: 60274 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	741,600.00	0.00	0.00	0.00	0.00	741,600.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	741,600	0	741,600

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Concourse C Flooring Renewal (58640)

SLR: 14-018-068-26 Dept: Trans (25)
Chapter/Page/Line: 00/68/26

AR: 60275 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	400,000	0	400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Environmental Projects (49099)

SLR: 14-018-068-30 Dept: Trans (25)
Chapter/Page/Line: 00/68/30

AR: 60276 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	103,000.00	0.00	103,000.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	103,000	0	103,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Fairbanks: Fire/Police Station Traffic Revision (41994)

SLR: 06-082-107-23 Dept: Trans (25)
Chapter/Page/Line: 00/107/23

AR: 60277 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	342,446.05	157,553.95	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Fairbanks Areawide

Juneau Access (41670) SLR: 06-082-107-26 Dept: Trans (25)
Chapter/Page/Line: 00/107/26

AR: 60278 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	35,842,600.00	2,715,216.24	33,127,383.76	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
45,000,000	0	0	0	45,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Juneau Areawide

Ted Stevens Anchorage International Airport - Equipment (39139) SLR: 14-018-069-03 Dept: Trans (25)
Chapter/Page/Line: 00/69/3

AR: 60279 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,738,000.00	0.00	0.00	0.00	0.00	4,738,000.00	-3,585,066.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	1,152,934	3,585,066	4,738,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809) SLR: 14-018-069-06 Dept: Trans (25)
Chapter/Page/Line: 00/69/6

AR: 60280 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,133,000.00	0.00	100,000.00	0.00	0.00	1,033,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	1,133,000	0	1,133,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Information Technology Improvements (45680) SLR: 14-018-069-11 Dept: Trans (25)
Chapter/Page/Line: 00/69/11

AR: 60281 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	988,800.00	0.00	988,800.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	988,800	0	988,800

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Kenai: Kalifornsky Beach Road Rehabilitation (41998) SLR: 06-082-107-27 Dept: Trans (25)
Chapter/Page/Line: 00/107/27

AR: 60282 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	3,859,473.82	7,369.17	0.00	0.00	133,157.01	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,000,000	0	0	0	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Kenai Areawide

Kenai: Spur Road Rehabilitation (41997) SLR: 06-082-107-30 Dept: Trans (25)
Chapter/Page/Line: 00/107/30

AR: 60283 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	3,253,338.77	138,000.00	0.00	0.00	608,661.23	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,000,000	0	0	0	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Kenai Areawide

Ted Stevens Anchorage International Airport - Kulis Repairs and Modifications (54691) SLR: 14-018-069-15 Dept: Trans (25)
Chapter/Page/Line: 00/69/15

AR: 60284 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,559,000.00	0.00	0.00	0.00	0.00	2,559,000.00	-2,559,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	2,559,000	0	2,559,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Kodiak: Pasagshak Road Paving (42084) SLR: 06-082-107-32 Dept: Trans (25)
Chapter/Page/Line: 00/107/32

AR: 60285 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,090,000.00	5,052,351.96	37,648.04	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,090,000	0	0	0	5,090,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Kodiak

Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (51625) SLR: 14-018-069-19 Dept: Trans (25)
Chapter/Page/Line: 00/69/19

AR: 60286 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,215,789.00	0.00	0.00	0.00	0.00	4,215,789.00	-3,643,914.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	571,875	3,643,914	4,215,789

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Lake Hood Master Plan Update (58641) SLR: 14-018-069-23 Dept: Trans (25)
Chapter/Page/Line: 00/69/23

AR: 60287 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	650,000.00	0.00	650,000.00	0.00	0.00	0.00	-609,375.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	40,625	609,375	650,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Parking Garage Spall Repairs and Roof Membrane (58642)

SLR: 14-018-069-27 Dept: Trans (25)
Chapter/Page/Line: 00/69/27

AR: 60289 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,300,000.00	0.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,300,000	0	1,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Palmer/Wasilla Highway Improvements (41668)

SLR: 06-082-108-05 Dept: Trans (25)
Chapter/Page/Line: 00/108/5

AR: 60290 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,000,000.00	11,222,520.05	505,479.95	0.00	0.00	272,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
12,000,000	0	0	0	12,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Mat-Su Areawide

Parks Highway (MP 185-192) (42434)

SLR: 06-082-108-07 Dept: Trans (25)
Chapter/Page/Line: 00/108/7

AR: 60291 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	2,234,325.08	0.00	0.00	0.00	265,674.92	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,500,000	0	0	0	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Salcha

Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs (56936)

SLR: 14-018-069-32 Dept: Trans (25)
Chapter/Page/Line: 00/69/32

AR: 60292 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,050,000.00	0.00	0.00	0.00	0.00	9,050,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	9,050,000	0	9,050,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - South Terminal Boiler Plume Mitigation (58643)

SLR: 14-018-070-05 Dept: Trans (25)
Chapter/Page/Line: 00/70/5

AR: 60293 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	544,000.00	0.00	0.00	0.00	0.00	544,000.00	-510,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	34,000	510,000	544,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Roads to Resources (39356) SLR: 06-082-108-11 Dept: Trans (25)
Chapter/Page/Line: 00/108/11

AR: 60294 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,000,000.00	11,582,869.85	54,847.05	0.00	0.00	362,283.10	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
12,000,000	0	0	0	12,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Seward Highway - Windy Corner Passing Lanes (41999) SLR: 06-082-108-12 Dept: Trans (25)
Chapter/Page/Line: 00/108/12

AR: 60295 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,000,000.00	1,710,465.30	2,189,534.70	0.00	0.00	8,100,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
12,000,000	0	0	0	12,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Anchorage Areawide

Statewide: Rural Airport Safety Improvements (42072) SLR: 06-082-108-15 Dept: Trans (25)
Chapter/Page/Line: 00/108/15

AR: 60296 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,351,193.56	642,967.81	0.00	0.00	5,838.63	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2007 Location: Statewide

Anchorage: Dowling Rd. Reconstruction: Lake Otis Pkwy. to Old Seward Hwy. (7241) SLR: 99-002-056-26 Dept: Trans (25)
Chapter/Page/Line: 2/56/26

AR: 60297 LL: 70 Fund: 0 Origination Year: 1999 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	259,151.20	247,958.71	0.00	0.00	0.00	11,192.49	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
322,606	0	0	3,250,000	3,572,606

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/1999 End Date: 9/30/2008 Location: Anchorage (Midtown)

Ted Stevens Anchorage International Airport - Structure Fire Training Facility (56937) SLR: 14-018-070-09 Dept: Trans (25)
Chapter/Page/Line: 00/70/9

AR: 60298 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	700,000.00	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	700,000	0	700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Toilsome Hill / Glen Alps / Canyon Road Improvements (41802)

SLR: 06-082-108-18 Dept: Trans (25)
Chapter/Page/Line: 00/108/18

AR: 60300 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	2,499,999.99	0.00	0.00	0.00	0.01	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,500,000	0	0	0	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening (54689)

SLR: 14-018-070-13 Dept: Trans (25)
Chapter/Page/Line: 00/70/13

AR: 60301 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,400,000.00	0.00	0.00	0.00	0.00	15,400,000.00	-3,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	12,400,000	3,000,000	15,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Warm Storage/Warehouse/Equipment Shop Heating Rehabilitation (58644)

SLR: 14-018-070-17 Dept: Trans (25)
Chapter/Page/Line: 00/70/17

AR: 60302 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,050,000.00	0.00	0.00	0.00	0.00	3,050,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	3,050,000	0	3,050,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Dowling Road West Extension Phase I (42535)

SLR: 06-082-108-23 Dept: Trans (25)
Chapter/Page/Line: 00/108/23

AR: 60305 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000,000.00	16,423,960.50	3,576,039.46	0.00	0.00	0.04	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
20,000,000	0	0	0	20,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Anchorage Areawide

Yakutat - Airport Runway, Taxiway and Apron Rehabilitation (58648)

SLR: 14-018-070-22 Dept: Trans (25)
Chapter/Page/Line: 00/70/22

AR: 60306 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	-10,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Yakutat

3rd Generation 511 Phone and Web Enhancements (58608) SLR: 14-018-070-26 Dept: Trans (25)
Chapter/Page/Line: 00/70/26

AR: 60307 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	0.00	0.00	0.00	0.00	750,000.00	-750,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	750,000	750,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals (40370) SLR: 14-018-070-29 Dept: Trans (25)
Chapter/Page/Line: 00/70/29

AR: 60308 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,000.00	0.00	0.00	0.00	0.00	3,500,000.00	-3,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,500,000	3,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Alaska Marine Highway System - Ferry Vessel Refurbishment (40380) SLR: 14-018-070-33 Dept: Trans (25)
Chapter/Page/Line: 00/70/33

AR: 60310 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	-15,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	15,000,000	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan (54326) SLR: 14-018-071-05 Dept: Trans (25)
Chapter/Page/Line: 00/71/5

AR: 60311 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	0.00	0.00	0.00	0.00	200,000.00	-200,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	200,000	200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Anchorage - 5th and 6th Avenue Repaving (58603) SLR: 14-018-071-10 Dept: Trans (25)
Chapter/Page/Line: 00/71/10

AR: 60312 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	925,207.65	4,074,792.35	0.00	0.00	0.00	-5,000,000.00	-925,207.65

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	5,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (Downtown)

Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance (58605)

SLR: 14-018-071-12 Dept: Trans (25)
Chapter/Page/Line: 00/71/12

AR: 60313 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	-15,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	15,000,000	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (39100)

SLR: 14-018-071-16 Dept: Trans (25)
Chapter/Page/Line: 00/71/16

AR: 60315 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	0.00	0.00	0.00	0.00	300,000.00	-300,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	300,000	300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Bicycle and Pedestrian Facilities/Trails Projects (47873)

SLR: 14-018-071-22 Dept: Trans (25)
Chapter/Page/Line: 00/71/22

AR: 60319 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	-1,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program (40389)

SLR: 14-018-071-27 Dept: Trans (25)
Chapter/Page/Line: 00/71/27

AR: 60320 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,300,000.00	0.00	0.00	0.00	0.00	4,300,000.00	-4,300,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	4,300,000	4,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Airport Improvement Program State Match (7402)

SLR: 99-002-057-16 Dept: Trans (25)
Chapter/Page/Line: 2/57/16

AR: 60321 LL: 70 Fund: 11100 Origination Year: 1999 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	4,895,419.57	10,693.75	0.00	0.00	93,886.68	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: Unknown End Date: Unknown Location: Statewide

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (40396)

SLR: 14-018-071-32 Dept: Trans (25)
Chapter/Page/Line: 00/71/32

AR: 60323 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	0.00	0.00	0.00	0.00	750,000.00	-750,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	750,000	750,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Traffic Control Signalization (39107)

SLR: 14-018-072-06 Dept: Trans (25)
Chapter/Page/Line: 00/72/6

AR: 60325 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	700,000.00	0.00	0.00	0.00	0.00	700,000.00	-700,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	700,000	700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Angoon - Ferry Terminal Building (58616)

SLR: 14-018-072-10 Dept: Trans (25)
Chapter/Page/Line: 00/72/10

AR: 60327 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00	-1,800,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,800,000	1,800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Angoon

Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations (58612)

SLR: 14-018-072-12 Dept: Trans (25)
Chapter/Page/Line: 00/72/12

AR: 60329 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00	-1,800,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,800,000	1,800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Whittier

Anton Anderson Memorial (Whittier) Tunnel - Drainage Improvements (58610)

SLR: 14-018-072-16 Dept: Trans (25)
Chapter/Page/Line: 00/72/16

AR: 60332 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,700,000.00	0.00	0.00	0.00	0.00	2,700,000.00	-2,700,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,700,000	2,700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Whittier

Anton Anderson Memorial (Whittier) Tunnel - Precast Concrete Panel Invert Preservation (58611)

SLR: 14-018-072-20 Dept: Trans (25)
Chapter/Page/Line: 00/72/20

AR: 60334 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,450,000.00	0.00	0.00	0.00	0.00	1,450,000.00	-1,450,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,450,000	1,450,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Whittier

Barrow - Access Roads for the Barrow Arctic Research Center (41735)

SLR: 14-018-072-24 Dept: Trans (25)
Chapter/Page/Line: 00/72/24

AR: 60335 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,300,000.00	0.00	0.00	0.00	0.00	7,300,000.00	-7,300,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	7,300,000	7,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Barrow

Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades (49630)

SLR: 14-018-072-27 Dept: Trans (25)
Chapter/Page/Line: 00/72/27

AR: 60336 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	-1,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Southcentral Alaska

Dalton Highway - Milepost 362 to 414 Reconstruction (36145)

SLR: 14-018-072-31 Dept: Trans (25)
Chapter/Page/Line: 00/72/31

AR: 60337 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	35,500,000.00	0.00	0.00	0.00	0.00	35,500,000.00	-35,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	35,500,000	35,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Prudhoe Bay

Denali Highway - Milepost 111 Seattle Creek Bridge (58617)

SLR: 14-018-073-03 Dept: Trans (25)
Chapter/Page/Line: 00/73/3

AR: 60338 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,000.00	0.00	0.00	0.00	0.00	3,500,000.00	-3,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,500,000	3,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Paxson

Edgerton Highway - Lakina River Bridge Replacement (58618)

SLR: 14-018-073-06 Dept: Trans (25)
Chapter/Page/Line: 00/73/6

AR: 60348 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,500,000.00	0.00	0.00	0.00	0.00	6,500,000.00	-6,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	6,500,000	6,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: McCarthy

Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation (54327)

SLR: 14-018-073-09 Dept: Trans (25)
Chapter/Page/Line: 00/73/9

AR: 60349 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,500,000.00	0.00	12,500,000.00	0.00	0.00	0.00	-12,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	12,500,000	12,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Minto

Enterprise Linear Referencing System Implementation (58609)

SLR: 14-018-073-12 Dept: Trans (25)
Chapter/Page/Line: 00/73/12

AR: 60352 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	-1,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility (51558)

SLR: 14-018-073-15 Dept: Trans (25)
Chapter/Page/Line: 00/73/15

AR: 60358 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,700,000.00	0.00	0.00	0.00	0.00	4,700,000.00	-4,700,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	4,700,000	4,700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks Areawide

Fairbanks Metropolitan Area Transportation System (FMATS) - Improvement Program (42029)

SLR: 14-018-073-20 Dept: Trans (25)
Chapter/Page/Line: 00/73/20

AR: 60359 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,250,000.00	0.00	710,808.32	0.00	0.00	539,191.68	-1,250,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,250,000	1,250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks Areawide

Fairbanks Metropolitan Area Transportation System (FMATS) - Steese Expressway to Front Street Bicycle/Pedestrian Path (58619)

SLR: 14-018-073-24 Dept: Trans (25)
Chapter/Page/Line: 00/73/24

AR: 60366 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	700,000.00	0.00	0.00	0.00	0.00	700,000.00	-700,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	700,000	700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks (Areawide)

Geotechnical Asset Management Program (54317)

SLR: 14-018-073-29 Dept: Trans (25)
Chapter/Page/Line: 00/73/29

AR: 60367 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	-1,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Glenn Highway - Milepost 49 Realignment (7054)

SLR: 14-018-073-32 Dept: Trans (25)
Chapter/Page/Line: 00/73/32

AR: 60368 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,550,000.00	0.00	0.00	0.00	0.00	3,550,000.00	-3,550,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,550,000	3,550,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Palmer (Palmer)

Glenn Highway - Milepost 66.5 to 92 Rehabilitation (58604)

SLR: 14-018-074-03 Dept: Trans (25)
Chapter/Page/Line: 00/74/3

AR: 60369 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	-1,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Chickaloon

Haines - Ferry Terminal Alaska Class Modifications (58615)

SLR: 14-018-074-06 Dept: Trans (25)
Chapter/Page/Line: 00/74/6

AR: 60370 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	-20,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	20,000,000	20,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Haines

Hatcher Pass Road Resurfacing - Milepost 18-20 (58602)

SLR: 14-018-074-09 Dept: Trans (25)
Chapter/Page/Line: 00/74/9

AR: 60371 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	-2,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Willow

Homer - Ferry Terminal Improvements (58614)

SLR: 14-018-074-12 Dept: Trans (25)
Chapter/Page/Line: 00/74/12

AR: 60372 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	-1,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Homer

Juneau - Egan Drive - Salmon Creek Intersection Safety Improvements (58632)

SLR: 14-018-074-14 Dept: Trans (25)
Chapter/Page/Line: 00/74/14

AR: 60376 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,550,000.00	0.00	0.00	0.00	0.00	6,550,000.00	-6,550,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	6,550,000	6,550,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Juneau (Downtown Juneau)

Juneau - Egan Drive Pavement Rehabilitation from 10th Street to Mendenhall Loop Road (58631)

SLR: 14-018-074-17 Dept: Trans (25)
Chapter/Page/Line: 00/74/17

AR: 60378 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	17,500,000.00	0.00	0.00	0.00	0.00	17,500,000.00	-17,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	17,500,000	17,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Juneau Areawide

Juneau - Glacier Highway Reconstruction - Lena to Tee Harbor (58629)

SLR: 14-018-074-22 Dept: Trans (25)
Chapter/Page/Line: 00/74/22

AR: 60379 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,000.00	0.00	0.00	0.00	0.00	3,500,000.00	-3,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,500,000	3,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Juneau (Mendenhall Valley)

Juneau - Glacier Highway Separated Multi-Use Path to University of Alaska Southeast (56885)

SLR: 14-018-074-25 Dept: Trans (25)
Chapter/Page/Line: 00/74/25

AR: 60381 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	-1,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Juneau (Mendenhall Valley)

Kake - Ferry Terminal Improvements (58613)

SLR: 14-018-074-29 Dept: Trans (25)
Chapter/Page/Line: 00/74/29

AR: 60382 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	-3,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kake

Ketchikan - Deermount Street to Saxman Widening (58626)

SLR: 14-018-074-31 Dept: Trans (25)
Chapter/Page/Line: 00/74/31

AR: 60383 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	-1,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Ketchikan

Ketchikan - South Tongass Highway Paving - Herring Cove to End of Road (58627)

SLR: 14-018-075-03 Dept: Trans (25)
Chapter/Page/Line: 00/75/3

AR: 60384 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00	-7,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	7,500,000	7,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Ketchikan

Material Site Management Program (40382)

SLR: 14-018-075-06 Dept: Trans (25)
Chapter/Page/Line: 00/75/6

AR: 60386 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	-1,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (38708)

SLR: 14-018-075-08 Dept: Trans (25)
Chapter/Page/Line: 00/75/8

AR: 60389 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	85,000,000.00	0.00	11,696,705.37	0.00	0.00	73,303,294.63	-85,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	85,000,000	85,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Parks Highway - Milepost 183-188 Reconstruction (58624)

SLR: 14-018-075-12 Dept: Trans (25)
Chapter/Page/Line: 00/75/12

AR: 60390 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	-1,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Denali

Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (49144)

SLR: 14-018-075-15 Dept: Trans (25)
Chapter/Page/Line: 00/75/15

AR: 60392 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	-50,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	50,000,000	50,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Matanuska Susitna Borough

Parks Highway - Milepost 90 - 146 Resurfacing (58606)

SLR: 14-018-075-19 Dept: Trans (25)
Chapter/Page/Line: 00/75/19

AR: 60393 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000,000.00	465,754.87	28,588,644.07	0.00	0.00	20,945,601.06	-50,000,000.00	-465,754.87

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	50,000,000	50,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Palmer (Palmer)

Petersville Road Rehabilitation - Milepost 0.0 - 18.6 (58600)

SLR: 14-018-075-21 Dept: Trans (25)
Chapter/Page/Line: 00/75/21

AR: 60394 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000,000.00	0.00	4,695,535.68	0.00	0.00	3,304,464.32	-8,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	8,000,000	8,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Petersville

Prince of Wales Island - Resurface Hydaburg Road (58628)

SLR: 14-018-075-24 Dept: Trans (25)
Chapter/Page/Line: 00/75/24

AR: 60395 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	-10,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Hydaburg

Richardson Highway - Banner Creek Bridge Replacement (58622)

SLR: 14-018-075-27 Dept: Trans (25)
Chapter/Page/Line: 00/75/27

AR: 60396 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,300,000.00	0.00	0.00	0.00	0.00	9,300,000.00	-9,300,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	9,300,000	9,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Chena Ridge

Richardson Highway - Milepost 2-3 Valdez Container Terminal Turn Lanes (58621)

SLR: 14-018-075-30 Dept: Trans (25)
Chapter/Page/Line: 00/75/30

AR: 60399 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,700,000.00	0.00	0.00	0.00	0.00	3,700,000.00	-3,700,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,700,000	3,700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Valdez

Richardson Highway - Milepost 356-362 Bicycle/Pedestrian Path (58625)

SLR: 14-018-076-03 Dept: Trans (25)
Chapter/Page/Line: 00/76/3

AR: 60401 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,300,000.00	0.00	0.00	0.00	0.00	2,300,000.00	-2,300,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,300,000	2,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Fairbanks (Fairbanks/Fort Wainwright)

Seward Highway - Milepost 75 - 90 Bridge Replacements (54157)

SLR: 14-018-076-06 Dept: Trans (25)
Chapter/Page/Line: 00/76/6

AR: 60404 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	29,000,000.00	0.00	0.00	0.00	0.00	29,000,000.00	-29,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	29,000,000	29,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage Areawide

Skagway - Replace Captain William Henry Moore Bridge (58630)

SLR: 14-018-076-09 Dept: Trans (25)
Chapter/Page/Line: 00/76/9

AR: 60407 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	13,400,000.00	0.00	0.00	0.00	0.00	13,400,000.00	-13,400,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	13,400,000	13,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Skagway

Soldotna - Kalifornsky Beach Road: Milepost 16 to 22.2 - Paving Rehabilitation and Signalization (56911)

SLR: 14-018-076-12 Dept: Trans (25)
Chapter/Page/Line: 00/76/12

AR: 60408 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	-6,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	6,000,000	6,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Soldotna

Statewide - Air Quality Public Education (58607)

SLR: 14-018-076-17 Dept: Trans (25)
Chapter/Page/Line: 00/76/17

AR: 60410 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	0.00	0.00	0.00	0.00	600,000.00	-600,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	600,000	600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Statewide - Federal Lands Access Projects (58620)

SLR: 14-018-076-19 Dept: Trans (25)
Chapter/Page/Line: 00/76/19

AR: 60411 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00	-2,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,500,000	2,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Statewide - Highway Fuel Tax Enforcement (36446)

SLR: 14-018-076-21 Dept: Trans (25)
Chapter/Page/Line: 00/76/21

AR: 60412 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	0.00	0.00	0.00	100,000.00	-100,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	100,000	100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Statewide - Highway Safety Improvement Program (HSIP) (39084)

SLR: 14-018-076-23 Dept: Trans (25)
Chapter/Page/Line: 00/76/23

AR: 60414 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	-60,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	60,000,000	60,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Statewide - National Highway Institute and Transit Institute Training (36187)

SLR: 14-018-076-26 Dept: Trans (25)
Chapter/Page/Line: 00/76/26

AR: 60416 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	0.00	0.00	0.00	0.00	750,000.00	-750,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	400,000	350,000	750,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Statewide - Planning Work Program (36189)

SLR: 14-018-076-30 Dept: Trans (25)
Chapter/Page/Line: 00/76/30

AR: 60417 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	-8,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	8,000,000	8,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Statewide - Research Program (36191)

SLR: 14-018-076-32 Dept: Trans (25)
Chapter/Page/Line: 00/76/32

AR: 60418 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,300,000.00	0.00	0.00	0.00	0.00	1,300,000.00	-1,300,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,300,000	1,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Capital Improvement Program Equipment Replacement (32534)

SLR: 07-030-104-03 Dept: Trans (25)
Chapter/Page/Line: 00/104/3

AR: 60419 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,404,394.33	95,292.59	0.00	0.00	313.08	-1,500,000.00	-1,787,144.99

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,500,000	0	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2009 Location: Statewide

Statewide - Unstable Slope Management (54314) SLR: 14-018-077-03 Dept: Trans (25)
Chapter/Page/Line: 00/77/3

AR: 60421 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,600,000.00	0.00	0.00	0.00	0.00	1,600,000.00	-1,600,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,600,000	1,600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Aviation Project Preconstruction (7135) SLR: 99-002-059-13 Dept: Trans (25)
Chapter/Page/Line: 2/59/13

AR: 60426 LL: 70 Fund: 11100 Origination Year: 1999 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,000,000.00	5,576,352.32	285,218.26	0.00	0.00	1,138,429.42	-7,000,000.00	-5,576,352.32

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	7,000,000	7,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/1999 End Date: 9/30/2008 Location: Statewide

Statewide - Urban Planning Program (36192) SLR: 14-018-077-05 Dept: Trans (25)
Chapter/Page/Line: 00/77/5

AR: 60428 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	-2,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Surface Transportation Preconstruction (36366) SLR: 14-018-077-07 Dept: Trans (25)
Chapter/Page/Line: 00/77/7

AR: 60430 LL: 70 Fund: 11100 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	65,000,000.00	0.00	0.00	0.00	0.00	65,000,000.00	-65,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	65,000,000	65,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Tok Cutoff - Tok River Bridge Replacement (56925) SLR: 14-018-077-09 Dept: Trans (25)
Chapter/Page/Line: 00/77/9

AR: 60436 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00	-1,200,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,200,000	1,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Tok

Tok Cutoff - Tulsona Creek Bridge Replacement (58623) SLR: 14-018-077-11 Dept: Trans (25)
Chapter/Page/Line: 00/77/11

AR: 60439 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	-10,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Gakona

Transportation Asset Management Program (54318) SLR: 14-018-077-13 Dept: Trans (25)
Chapter/Page/Line: 00/77/13

AR: 60440 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	-5,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	5,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Wasilla - Fishhook Road / Main Street (58601) SLR: 14-018-077-16 Dept: Trans (25)
Chapter/Page/Line: 00/77/16

AR: 60442 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,700,000.00	0.00	0.00	0.00	0.00	5,700,000.00	-5,700,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	5,700,000	5,700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Wasilla (Greater Wasilla)

Wasilla - Lucus Road Improvements (54300) SLR: 14-018-077-18 Dept: Trans (25)
Chapter/Page/Line: 00/77/18

AR: 60444 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00	-11,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	11,000,000	11,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Mat-Su Areawide

Whittier Tunnel - Maintenance and Operations (38304) SLR: 14-018-077-20 Dept: Trans (25)
Chapter/Page/Line: 00/77/20

AR: 60446 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00	-2,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,500,000	2,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Whittier

Williamsport to Pile Bay Road (41678) SLR: 14-018-077-23 Dept: Trans (25)
Chapter/Page/Line: 00/77/23

AR: 60450 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,000.00	0.00	0.00	0.00	0.00	3,500,000.00	-3,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,500,000	3,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Kenai Areawide

Alaska Marine Highway System Deferred Maintenance (51683) SLR: 14-018-077-27 Dept: Trans (25)
Chapter/Page/Line: 00/77/27

AR: 60452 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Reuben Yost Phone: (907)465-6977

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	59,294.17	2,940,705.83	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	3,000,000	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Aviation Deferred Maintenance (51383) SLR: 14-018-077-32 Dept: Trans (25)
Chapter/Page/Line: 00/77/32

AR: 60453 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Steven Hatter Phone: (907)269-0730

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,000.00	0.00	3,200,000.00	0.00	0.00	300,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,500,000	0	0	0	3,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Harbors Deferred Maintenance (7090) SLR: 14-018-078-03 Dept: Trans (25)
Chapter/Page/Line: 00/78/3

AR: 60455 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Elfin Cove

Highways Deferred Maintenance (51539) SLR: 14-018-078-05 Dept: Trans (25)
Chapter/Page/Line: 00/78/5

AR: 60456 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	16,000,000.00	64,357.49	15,820,642.51	0.00	0.00	115,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
16,000,000	0	0	0	16,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Statewide Facilities Deferred Maintenance (51554) SLR: 14-018-078-07 Dept: Trans (25)
Chapter/Page/Line: 00/78/7

AR: 60457 LL: 70 Fund: 0 Origination Year: 2015 Term Year: 2021 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	0.00	670,000.00	0.00	0.00	2,330,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

Americans with Disabilities Act Compliance Projects (6391) SLR: 07-030-104-08 Dept: Trans (25)
Chapter/Page/Line: 00/104/8

AR: 60483 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2009 Location: Statewide

Surfacing Materials (33853) SLR: 07-030-104-11 Dept: Trans (25)
Chapter/Page/Line: 00/104/11

AR: 60485 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	993,399.93	6,600.07	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Statewide: Rural Airport Safety Improvements (42072) SLR: 07-030-104-13 Dept: Trans (25)
Chapter/Page/Line: 00/104/13

AR: 60505 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,922,256.85	77,743.15	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 9/30/2008 Location: Statewide

Fuel Storage Tank Spill Prevention and Tank Replacement (39910) SLR: 07-030-104-16 Dept: Trans (25)
Chapter/Page/Line: 00/104/16

AR: 60507 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,750,000.00	1,671,094.54	78,890.09	0.00	0.00	15.37	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,750,000	0	0	0	1,750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 9/30/2008 Location: Statewide

MSCVE Weigh Station Maintenance and Repair (42970)

SLR: 07-030-104-19 Dept: Trans (25)
Chapter/Page/Line: 00/104/19

AR: 60521 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	258,030.17	41,969.83	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 9/30/2008 Location: Statewide

Anchorage: Dowling Road Extension/Upgrade - Minnesota Drive to Abbott Loop Road (44817)

SLR: 07-030-104-22 Dept: Trans (25)
Chapter/Page/Line: 00/104/22

AR: 60523 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000,000.00	8,262,582.15	11,687,976.11	0.00	0.00	49,441.74	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	20,000,000	0	0	20,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Anchorage Areawide

Central Region Materials Laboratory OSHA Compliance (43333)

SLR: 07-030-151-06 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 60636 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	977,000.00	969,348.40	7,651.60	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
977,000	0	0	0	977,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 3/16/2007 End Date: 6/30/2008 Location: Anchorage Areawide

Anchorage: Old Glenn Highway Reconstruction - North Eagle River Exit to Peters Creek (38342)

SLR: 03-001-009-29 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 60644 LL: 50 Fund: 11100 Origination Year: 2003 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,625,000.00	5,476,411.39	37,710.77	0.00	0.00	110,877.84	-5,625,000.00	-5,476,411.39

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	5,625,000	5,625,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2003 End Date: 6/30/2008 Location: Eagle River (Eagle River)

Reapprop for Repavement of Beaver Loop, Gaswell Rd, Funny River Rd, and Sterling Hwy from Mackie Lake to ($2,364,300) (44801)

SLR: 07-030-165-17 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 60683 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,360,680.72	1,385,318.31	44,620.17	0.00	0.00	930,742.24	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2007 End Date: 6/30/2012 Location: Kenai Areawide

Facilities Deferred Maintenance and Critical Repairs (30632)

SLR: 03-082-035-11 Dept: Trans (25)
Chapter/Page/Line: 82/35/11

AR: 60690 LL: 50 Fund: 0 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	795,364.86	4,226.62	0.00	0.00	408.52	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
800,000	0	0	0	800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2003 End Date: 9/30/2004 Location: Statewide

Alaska Marine Highway System - Vessel Overhaul and Rehabilitation (30624)

SLR: 03-082-035-14 Dept: Trans (25)
Chapter/Page/Line: 82/35/14

AR: 60705 LL: 50 Fund: 0 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,900,300.00	4,892,306.86	7,993.14	0.00	0.00	0.00	-50,000.00	-47,981.68

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,850,300	0	50,000	0	4,900,300

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2003 End Date: 12/31/2004 Location: Statewide

Statewide Aviation Preliminary Engineering, Right of Way, and Utilities (ED_99) (23753)

SLR: 95-103-053-22 Dept: Trans (25)
Chapter/Page/Line: 00/53/22

AR: 60759 LL: 70 Fund: 0 Origination Year: 1996 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,900,000.00	7,243,163.25	549,634.20	0.00	0.00	107,202.55	-7,900,000.00	-7,243,163.25

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: Unknown End Date: Unknown Location: Statewide

CTP State Match (7422)

SLR: 99-002-063-20 Dept: Trans (25)
Chapter/Page/Line: 2/63/20

AR: 60763 LL: 70 Fund: 11100 Origination Year: 1999 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,904,450.11	10,838,363.79	48,355.64	0.00	0.00	17,730.68	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
11,313,864	0	0	0	11,313,864

Authorized contains UGF: ☑

ABS Project: Beg Date: Unknown End Date: Unknown Location: Statewide

Community Access Roads (38455)

SLR: 03-082-036-09 Dept: Trans (25)
Chapter/Page/Line: 82/36/9

AR: 60780 LL: 50 Fund: 0 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	3,664,594.52	94,530.26	-1,231,691.94	0.00	9,183.28	-5,000,000.00	-4,000,000.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,000,000	0	0	1,000,000	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2003 End Date: 6/30/2008 Location: Statewide

Fairbanks: University Avenue Widening (7164) SLR: 99-002-064-21 Dept: Trans (25)
Chapter/Page/Line: 2/64/21

AR: 60836 LL: 70 Fund: 0 Origination Year: 1999 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,370,000.00	1,895,643.79	278,431.87	0.00	0.00	1,195,924.34	-3,370,000.00	-1,895,643.79

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,370,000	3,370,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/1999 End Date: 9/30/2008 Location: Fairbanks (West Fairbanks)

Fort Wainwright: Alternative Access and Chena River Crossing (38592) SLR: 03-082-079-18 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 60862 LL: 50 Fund: 0 Origination Year: 2003 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	537,204.69	0.00	0.00	0.00	962,795.31	-1,500,000.00	-537,204.69

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 5/21/2003 End Date: 5/20/2008 Location: Fairbanks (Fairbanks/Fort Wainwright)

Girdwood: Road Culvert Improvements (38596) SLR: 03-082-079-22 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 60863 LL: 50 Fund: 0 Origination Year: 2003 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	587,494.36	12,505.37	0.00	0.00	0.27	-600,000.00	-587,494.36

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	600,000	600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 5/21/2003 End Date: 5/20/2007 Location: Girdwood

Girdwood: Road Improvements (38597) SLR: 03-082-079-24 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 60864 LL: 50 Fund: 0 Origination Year: 2003 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	9,984,790.58	15,209.15	0.00	0.00	0.27	-10,000,000.00	-9,984,790.58

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 5/21/2003 End Date: 5/20/2008 Location: Girdwood

Unalaska: East Point/Ballyhoo Road Rehabilitation Phase I (7149) SLR: 99-002-067-07 Dept: Trans (25)
Chapter/Page/Line: 2/67/7

AR: 60931 LL: 70 Fund: 0 Origination Year: 1999 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	909,700.00	87,210.02	134,110.49	0.00	0.00	688,379.49	-909,700.00	-87,210.02

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	909,700	909,700

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/1999 End Date: 9/30/2008 Location: Unalaska

Language Section 16: Federal-Aid Highway State Match from NTSC Bond Proceed Earnings (38523)

SLR: 03-082-088-19 Dept: Trans (25)
Chapter/Page/Line: 82/00/00

AR: 60935 LL: 50 Fund: 0 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,499,533.80	3,149,740.80	349,793.00	0.00	0.00	0.00	-3,499,533.80	-3,149,740.80

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Statewide

Statewide Aviation Preconstruction (ED_99) (24767)

SLR: 96-123-069-24 Dept: Trans (25)
Chapter/Page/Line: 00/69/24

AR: 60960 LL: 70 Fund: 0 Origination Year: 1996 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,100,801.00	4,936,012.38	86,127.60	0.00	0.00	78,661.02	-5,100,801.00	-4,936,012.38

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	500,000	7,000,000	7,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: Unknown End Date: Unknown Location: Statewide

Cooperative Reimbursable Projects (31375)

SLR: 03-082-036-31 Dept: Trans (25)
Chapter/Page/Line: 82/36/31

AR: 60995 LL: 70 Fund: 0 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	18,500,000.00	17,496,708.78	638,392.21	0.00	0.00	364,899.01	-18,500,000.00	-17,496,708.78

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	12,000,000	6,500,000	18,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2003 End Date: 6/30/2008 Location: Statewide

Federal Contingency Projects (31376)

SLR: 03-082-036-33 Dept: Trans (25)
Chapter/Page/Line: 82/36/33

AR: 60999 LL: 70 Fund: 0 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	14,771,427.78	199,439.11	0.00	0.00	29,133.11	-15,000,000.00	-14,771,427.78

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	15,000,000	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2003 End Date: 6/30/2008 Location: Statewide

Federal Emergency Projects (38424)

SLR: 03-082-037-04 Dept: Trans (25)
Chapter/Page/Line: 82/37/4

AR: 61005 LL: 70 Fund: 0 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000,000.00	24,292,073.00	245,000.00	0.00	0.00	462,927.00	-25,000,000.00	-24,292,073.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	25,000,000	25,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2003 End Date: 6/30/2008 Location: Statewide

Federal-Aid Aviation State Match (6896)

SLR: 03-082-037-09 Dept: Trans (25)
Chapter/Page/Line: 82/37/9

AR: 61043 LL: 70 Fund: 11100 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,070,000.00	7,627,630.68	408,143.95	0.00	0.00	34,225.37	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
8,070,000	0	0	0	8,070,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2003 End Date: 6/30/2008 Location: Statewide

Federal-Aid Highway State Match (32609)

SLR: 03-082-037-11 Dept: Trans (25)
Chapter/Page/Line: 82/37/11

AR: 61044 LL: 70 Fund: 11100 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	35,949,500.00	34,473,834.78	1,369,768.73	0.00	0.00	105,896.49	-3,619,200.00	-3,619,200.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
35,949,500	0	0	0	35,949,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2003 End Date: 6/30/2008 Location: Statewide

Sterling Highway: Milepost 60 to 79 - Skilak Lake Road to Sterling Rehabilitation and Passing Lanes (40556)

SLR: 05-003-085-03 Dept: Trans (25)
Chapter/Page/Line: 00/85/3

AR: 61064 LL: 70 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	-15,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	15,000,000	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Kenai Areawide

Highway Safety Grants Program (33485)

SLR: 03-082-037-13 Dept: Trans (25)
Chapter/Page/Line: 82/37/13

AR: 61077 LL: 70 Fund: 0 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,885,000.00	1,854,026.38	30,973.62	0.00	0.00	0.00	-1,800,000.00	-1,934,745.57

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
85,000	0	0	1,800,000	1,885,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2003 End Date: 6/30/2008 Location: Statewide

Statewide Safety Program (34018)

SLR: 03-082-037-15 Dept: Trans (25)
Chapter/Page/Line: 82/37/15

AR: 61091 LL: 70 Fund: 0 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	14,575,000.00	14,155,831.34	419,168.66	0.00	0.00	0.00	-14,575,000.00	-14,155,831.34

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	14,575,000	14,575,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2003 End Date: 6/30/2008 Location: Statewide

Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)

SLR: 03-082-038-19 Dept: Trans (25)
Chapter/Page/Line: 82/38/19

AR: 61134 LL: 70 Fund: 0 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,859,375.00	0.00	6,859,375.00	0.00	0.00	0.00	-6,859,375.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	6,859,375	6,859,375

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2003 End Date: 6/30/2008 Location: Cordova

Weights and Measures Testing Unit Replacement (32605)

SLR: 02-001-048-28 Dept: Trans (25)
Chapter/Page/Line: 1/48/28

AR: 61167 LL: 50 Fund: 0 Origination Year: 2003 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	186,700.68	13,299.32	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2007 Location: Statewide

Anchorage: New Seward Highway - 92nd Avenue Grade Separation Improvements (42988)

SLR: 07-030-079-25 Dept: Trans (25)
Chapter/Page/Line: 00/79/25

AR: 61201 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000,000.00	9,742,320.69	2,410,708.31	0.00	0.00	7,846,971.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
20,000,000	0	0	0	20,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 5/16/2007 End Date: 6/30/2012 Location: Anchorage Areawide

Eagle River: Glenn Highway - Hiland and Artillery Interchange Improvements (42987)

SLR: 07-030-079-29 Dept: Trans (25)
Chapter/Page/Line: 00/79/29

AR: 61202 LL: 70 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	2,199,516.53	2,800,483.47	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 5/16/2007 End Date: 6/30/2009 Location: Anchorage Areawide

Juneau: Cascade Point Road and Ferry Terminal (7451)

SLR: 99-002-071-30 Dept: Trans (25)
Chapter/Page/Line: 2/71/30

AR: 61207 LL: 70 Fund: 0 Origination Year: 1999 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	-10,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: Unknown End Date: Unknown Location: Juneau Areawide

Commercial Motor Vehicle Safety, Infrastructure Protection and Security (39893)

SLR: 07-030-104-30 Dept: Trans (25)
Chapter/Page/Line: 00/104/30

AR: 61209 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,030,000.00	2,823,161.54	206,838.46	0.00	0.00	0.00	-3,030,000.00	-2,823,161.54

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,030,000	3,030,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Cooperative Reimbursable Projects (31375)

SLR: 07-030-105-06 Dept: Trans (25)
Chapter/Page/Line: 00/105/6

AR: 61213 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	13,500,000.00	11,468,300.79	1,962,080.56	0.00	0.00	69,618.65	-13,500,000.00	-11,468,300.79

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	12,000,000	1,500,000	13,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Federal Contingency Projects (31376)

SLR: 07-030-105-08 Dept: Trans (25)
Chapter/Page/Line: 00/105/8

AR: 61215 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	12,529,405.40	2,125,137.88	0.00	0.00	345,456.72	-15,000,000.00	-12,529,405.40

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	15,000,000	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Federal Emergency Projects (38424)

SLR: 07-030-105-10 Dept: Trans (25)
Chapter/Page/Line: 00/105/10

AR: 61217 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	8,758,989.26	968,183.94	0.00	0.00	272,826.80	-10,000,000.00	-8,758,989.26

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Federal Transit Administration Grants (30643)

SLR: 07-030-105-12 Dept: Trans (25)
Chapter/Page/Line: 00/105/12

AR: 61219 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,000,000.17	6,748,398.41	2,251,601.59	-0.17	0.00	0.00	-9,000,000.00	-6,748,398.41

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	9,000,000	9,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Federal-Aid Aviation State Match (6896)

SLR: 07-030-105-15 Dept: Trans (25)
Chapter/Page/Line: 00/105/15

AR: 61220 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	13,078,494.16	1,772,433.00	0.00	0.00	149,072.84	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
15,000,000	0	0	0	15,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Federal-Aid Highway State Match (32609)

SLR: 07-030-105-17 Dept: Trans (25)
Chapter/Page/Line: 00/105/17

AR: 61221 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	40,000,000.00	19,220,393.84	19,263,466.10	0.00	0.00	1,516,140.06	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
40,000,000	0	0	0	40,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Other Federal Program Match (41923)

SLR: 07-030-105-23 Dept: Trans (25)
Chapter/Page/Line: 00/105/23

AR: 61225 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,638,000.00	1,560,896.79	77,103.21	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,638,000	0	0	0	1,638,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Statewide Safety Program (34018)

SLR: 07-030-105-25 Dept: Trans (25)
Chapter/Page/Line: 00/105/25

AR: 61226 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,500,000.00	9,286,361.59	3,213,638.41	0.00	0.00	0.00	-12,500,000.00	-9,286,361.59

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	12,500,000	12,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Akiachak: Airport Relocation (43254)

SLR: 07-030-105-28 Dept: Trans (25)
Chapter/Page/Line: 00/105/28

AR: 61227 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,500,000.00	9,000,000.00	0.00	0.00	0.00	1,500,000.00	-10,500,000.00	-9,000,000.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	10,500,000	10,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Akiachak

Central Region: Snow Removal Equipment (39176) SLR: 08-029-007-28 Dept: Trans (25)
Chapter/Page/Line: 00/106/9

AR: 61234 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	1,988,513.24	0.00	0.00	0.00	1,011,486.76	-3,000,000.00	-1,988,513.24

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400) SLR: 07-030-106-15 Dept: Trans (25)
Chapter/Page/Line: 00/106/15

AR: 61238 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	-1,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Cordova

Fairbanks International Airport: Terminal Area Development (40292) SLR: 07-030-106-30 Dept: Trans (25)
Chapter/Page/Line: 00/106/30

AR: 61250 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,777,619.00	0.00	0.00	0.00	0.00	2,777,619.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	2,777,619	0	2,777,619

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Fairbanks Areawide

Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building (41718) SLR: 07-030-107-06 Dept: Trans (25)
Chapter/Page/Line: 00/107/6

AR: 61254 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,150,000.00	0.00	0.00	0.00	0.00	1,150,000.00	-1,150,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,150,000	1,150,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Iliamna

Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction (40270) SLR: 07-030-107-10 Dept: Trans (25)
Chapter/Page/Line: 00/107/10

AR: 61258 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	304,834.59	65,582.76	0.00	0.00	629,582.65	-1,000,000.00	-304,834.59

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/1/2007 End Date: 6/30/2012 Location: Ketchikan

Kongiganak: Airport Improvements (41713) SLR: 08-029-008-09 Dept: Trans (25)
Chapter/Page/Line: 00/107/16

AR: 61262 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,000,000.00	10,335,622.21	1,586,193.79	0.00	0.00	78,184.00	-12,000,000.00	-10,335,622.21

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	5,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Kongiganak

Manley: Airport Relocation (39138) SLR: 07-030-107-18 Dept: Trans (25)
Chapter/Page/Line: 00/107/18

AR: 61263 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,100,000.00	1,647,250.00	452,750.00	0.00	0.00	0.00	-2,100,000.00	-1,647,250.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,100,000	2,100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Manley Hot Springs

Nome: Airport Rehabilitation (42043) SLR: 07-030-107-24 Dept: Trans (25)
Chapter/Page/Line: 00/107/24

AR: 61267 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,757,500.00	7,482,739.62	0.00	0.00	0.00	2,274,760.38	-9,757,500.00	-7,482,739.62

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	4,240,000	4,240,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Nome

Statewide: Aviation Preconstruction (36247) SLR: 03-082-041-24 Dept: Trans (25)
Chapter/Page/Line: 82/41/24

AR: 61269 LL: 70 Fund: 11100 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	14,000,000.00	9,966,309.28	3,129,356.41	0.00	0.00	904,334.31	-14,000,000.00	-9,966,309.28

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	14,000,000	14,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2003 End Date: 6/30/2008 Location: Statewide

Southeast: Snow Removal Equipment (43232) SLR: 07-030-108-04 Dept: Trans (25)
Chapter/Page/Line: 00/108/4

AR: 61279 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,380,000.00	2,134,207.70	0.00	0.00	0.00	245,792.30	-2,380,000.00	-2,134,207.70

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,380,000	2,380,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Southeast Alaska

Statewide: Airports Water Rescue Planning, Equipment and Improvements (43317) SLR: 07-030-108-06 Dept: Trans (25)
Chapter/Page/Line: 00/108/6

AR: 61285 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000,000.00	1,661,336.25	154,661.48	0.00	0.00	18,184,002.27	-20,000,000.00	-1,661,336.25

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	20,000,000	20,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Statewide: Aviation Preconstruction (36247) SLR: 07-030-108-09 Dept: Trans (25)
Chapter/Page/Line: 00/108/9

AR: 61288 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	18,000,000.00	9,757,690.85	6,837,885.79	0.00	0.00	1,404,423.36	-18,000,000.00	-9,757,690.85

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	18,000,000	18,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Statewide: Aviation Systems Plan Update (36241) SLR: 08-029-008-19 Dept: Trans (25)
Chapter/Page/Line: 00/108/11

AR: 61289 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,100,000.00	7,796,216.69	231,870.29	0.00	0.00	71,913.02	-8,100,000.00	-7,796,216.69

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	4,500,000	4,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Statewide: Various Airports Minor Surface Improvements (36245) SLR: 07-030-108-13 Dept: Trans (25)
Chapter/Page/Line: 00/108/13

AR: 61292 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	4,815,824.60	184,175.40	0.00	0.00	0.00	-5,000,000.00	-4,815,824.60

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	5,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Building Rehabilitation (40305) SLR: 07-030-108-16 Dept: Trans (25)
Chapter/Page/Line: 00/108/16

AR: 61293 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,500,000.00	3,754,319.19	342,874.46	0.00	0.00	1,402,806.35	-5,000,000.00	-3,519,674.25

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	500,000	5,000,000	5,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport: Annual Improvements (40299)

SLR: 07-030-108-25 Dept: Trans (25)
Chapter/Page/Line: 00/108/25

AR: 61295 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,316,000.00	1,242,437.43	9,612.35	0.00	0.00	63,950.22	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,316,000	0	1,316,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport: Letter of Intent 1 (40301)

SLR: 07-030-109-13 Dept: Trans (25)
Chapter/Page/Line: 00/109/13

AR: 61300 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	245,971.53	98,258.06	0.00	0.00	55,770.41	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	400,000	0	400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport: Letter of Intent 2 (40303)

SLR: 07-030-109-17 Dept: Trans (25)
Chapter/Page/Line: 00/109/17

AR: 61301 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,670,000.00	1,584,764.69	85,235.31	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,670,000	0	1,670,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades (41522)

SLR: 07-030-109-25 Dept: Trans (25)
Chapter/Page/Line: 00/109/25

AR: 61303 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,559,362.00	410,495.99	46,941.35	0.00	0.00	10,101,924.66	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	10,559,362	0	10,559,362

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements (40616)

SLR: 07-030-109-30 Dept: Trans (25)
Chapter/Page/Line: 00/109/30

AR: 61304 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,500,000.00	4,726,558.68	0.00	0.00	0.00	1,773,441.32	-5,500,000.00	-4,726,558.68

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,000,000	5,500,000	6,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport: Taxiway/ Runway Improvements (38367)

SLR: 07-030-110-04 Dept: Trans (25)
Chapter/Page/Line: 00/110/4

AR: 61305 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,100,000.00	1,195,805.16	0.00	-1,021,902.58	0.00	1,882,292.26	-2,600,000.00	-717,707.74

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,500,000	2,600,000	4,100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Anchorage (Sand Lake)

Unalaska: Airport Environmental Analysis (36851)

SLR: 07-030-110-08 Dept: Trans (25)
Chapter/Page/Line: 00/110/8

AR: 61306 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,276,251.70	996.79	0.00	0.00	722,751.51	-3,000,000.00	-2,276,251.70

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Unalaska

Unalaska: Chemical Storage Building (43252)

SLR: 07-030-110-11 Dept: Trans (25)
Chapter/Page/Line: 00/110/11

AR: 61308 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	0.00	0.00	0.00	0.00	800,000.00	-800,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	800,000	800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Unalaska

Valdez: Airport Improvements (43238)

SLR: 07-030-110-13 Dept: Trans (25)
Chapter/Page/Line: 00/110/13

AR: 61309 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,700,000.00	1,122,411.14	0.00	0.00	0.00	1,577,588.86	-2,700,000.00	-1,122,411.14

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,700,000	2,700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Valdez

Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects (41536)

SLR: 07-030-110-22 Dept: Trans (25)
Chapter/Page/Line: 00/110/22

AR: 61310 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	0.00	276,349.00	0.00	0.00	473,651.00	-750,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	750,000	750,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Akiachak: Sanitation Road Resurfacing (34675) SLR: 07-030-110-26 Dept: Trans (25)
Chapter/Page/Line: 00/110/26

AR: 61311 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00	-1,200,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Akiachak

Alaska Highway: Milepost 1269 to 1314 Rehabilitation - Northway Junction to Tok (40321) SLR: 07-030-110-28 Dept: Trans (25)
Chapter/Page/Line: 00/110/28

AR: 61313 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	16,630,000.00	13,032,932.42	0.00	0.00	0.00	3,597,067.58	-16,630,000.00	-13,032,932.42

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	16,630,000	16,630,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Northway

Alaska Marine Highway System: Reservations and Manifest System (43047) SLR: 07-030-111-04 Dept: Trans (25)
Chapter/Page/Line: 00/111/4

AR: 61320 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	607,340.23	1,392,659.77	0.00	0.00	0.00	-2,000,000.00	-607,340.23

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 9/30/2009 Location: Statewide

Alaska Marine Highway: Mainline Ferry Refurbishment (40380) SLR: 07-030-111-10 Dept: Trans (25)
Chapter/Page/Line: 00/111/10

AR: 61328 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000,000.00	21,875,734.68	1,980,546.91	0.00	0.00	1,143,718.41	-25,000,000.00	-21,875,734.68

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	25,000,000	25,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Anchorage: Bicycle Plan (43248) SLR: 07-030-111-17 Dept: Trans (25)
Chapter/Page/Line: 00/111/17

AR: 61331 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	78,302.68	0.00	0.00	0.00	21,697.32	-100,000.00	-78,302.68

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	100,000	100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Anchorage Areawide

Anchorage: Chester Creek Trail Connection (40393)

SLR: 07-030-111-19 Dept: Trans (25)
Chapter/Page/Line: 00/111/19

AR: 61332 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,142,311.00	2,000,158.18	0.00	0.00	0.00	142,152.82	-2,142,311.00	-2,000,158.18

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,250,000	2,250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Anchorage Areawide

Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon (39097)

SLR: 07-030-111-30 Dept: Trans (25)
Chapter/Page/Line: 00/111/30

AR: 61338 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,371,403.00	15,321,836.63	49,565.47	0.00	0.00	0.90	-15,371,403.00	-15,321,836.63

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	11,500,000	11,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport: Lake Hood Seaplane Base: General Aviation Improvements (38388)

SLR: 03-082-043-05 Dept: Trans (25)
Chapter/Page/Line: 82/43/5

AR: 61344 LL: 70 Fund: 0 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,884,655.97	17,639.22	0.00	0.00	97,704.81	-3,000,000.00	-2,884,655.97

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2003 End Date: 6/30/2008 Location: Anchorage (Turnagain/Inlet View)

Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)

SLR: 07-030-112-21 Dept: Trans (25)
Chapter/Page/Line: 00/112/21

AR: 61351 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,813,672.00	5,773,538.50	3,039,051.30	0.00	0.00	1,082.20	-8,813,672.00	-5,773,538.50

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	6,000,000	6,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Dalton Highway: Milepost 175 to 209 Reconstruction (36143)

SLR: 07-030-112-26 Dept: Trans (25)
Chapter/Page/Line: 00/112/26

AR: 61353 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	17,000,000.00	14,595,974.38	0.00	0.00	0.00	2,404,025.62	-17,000,000.00	-14,595,974.38

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	17,000,000	17,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Coldfoot Camp

Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation (40534)

SLR: 07-030-112-29 Dept: Trans (25)
Chapter/Page/Line: 00/112/29

AR: 61357 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	-1,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Stevens Village

Dillingham: Downtown Streets Reconstruction and Rehabilitation (43226)

SLR: 07-030-112-32 Dept: Trans (25)
Chapter/Page/Line: 00/112/32

AR: 61361 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	-2,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Dillingham

Electronic Transmisison of Citation Data (43049)

SLR: 07-030-113-04 Dept: Trans (25)
Chapter/Page/Line: 00/113/4

AR: 61362 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	0.00	0.00	0.00	0.00	800,000.00	-800,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	800,000	800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 9/30/2009 Location: Statewide

Fairbanks: University Avenue Widening (40333)

SLR: 07-030-113-27 Dept: Trans (25)
Chapter/Page/Line: 00/113/27

AR: 61369 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,100,000.00	0.00	5,100,000.00	0.00	0.00	0.00	-5,100,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	5,100,000	5,100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Fairbanks Areawide

Glenn Highway: Gambell Street to McCarrey Street Reconstruction (39086)

SLR: 08-029-008-24 Dept: Trans (25)
Chapter/Page/Line: 00/113/32

AR: 61371 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,650,000.00	14,768,314.90	524,403.87	0.00	0.00	357,281.23	-15,650,000.00	-14,768,314.90

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	11,000,000	11,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Anchorage Areawide

Juneau: Egan Drive - Sunny Point Intersection Improvements (40342)

SLR: 07-030-114-13 Dept: Trans (25)
Chapter/Page/Line: 00/114/13

AR: 61375 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	329,424.20	0.00	0.00	0.00	1,170,575.80	-1,500,000.00	-329,424.20

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Juneau Areawide

Ketchikan: Airport Ferry M/V Bob Ellis Replacement (43314)

SLR: 07-030-114-16 Dept: Trans (25)
Chapter/Page/Line: 00/114/16

AR: 61376 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,750,000.00	5,744,676.27	5,323.73	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	5,750,000	0	0	5,750,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Ketchikan

Mat-Su: Trunk Road Reconstruction (39371)

SLR: 07-030-114-25 Dept: Trans (25)
Chapter/Page/Line: 00/114/25

AR: 61382 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	18,000,000.00	17,784,041.17	0.00	0.00	0.00	215,958.83	-18,000,000.00	-17,784,041.17

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	18,000,000	18,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Mat-Su Areawide

Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700)

SLR: 07-030-114-29 Dept: Trans (25)
Chapter/Page/Line: 00/114/29

AR: 61384 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,000,000.00	8,986,781.87	11,731.42	0.00	0.00	1,486.71	-9,000,000.00	-8,986,781.87

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	9,000,000	9,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Performance and Registration Information Systems Management (PRISM) (43050)

SLR: 07-030-115-03 Dept: Trans (25)
Chapter/Page/Line: 00/115/3

AR: 61386 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	18,172.06	170,817.94	0.00	0.00	11,010.00	-200,000.00	-18,172.06

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	200,000	200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 9/30/2009 Location: Statewide

Seward Highway: Anchorage to Girdwood ITS Project (43315)

SLR: 07-030-115-10 Dept: Trans (25)
Chapter/Page/Line: 00/115/10

AR: 61389 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	286,132.79	1,073,767.21	0.00	0.00	140,100.00	-1,500,000.00	-286,132.79

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Anchorage Areawide

Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)

SLR: 07-030-115-13 Dept: Trans (25)
Chapter/Page/Line: 00/115/13

AR: 61391 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,200,000.00	2,199,982.27	0.00	0.00	0.00	17.73	-2,200,000.00	-2,199,982.27

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,200,000	2,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (36445)

SLR: 07-030-115-18 Dept: Trans (25)
Chapter/Page/Line: 00/115/18

AR: 61392 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,000,000.00	6,220,680.31	2,313,397.28	0.00	0.00	465,922.41	-9,000,000.00	-6,220,680.31

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	9,000,000	9,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Statewide: Highway Safety Improvement Program (HSIP) (39084)

SLR: 07-030-116-03 Dept: Trans (25)
Chapter/Page/Line: 00/116/3

AR: 61398 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	12,609,078.64	2,109,575.15	0.00	0.00	281,346.21	-15,000,000.00	-12,609,078.64

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	15,000,000	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)

SLR: 07-030-116-06 Dept: Trans (25)
Chapter/Page/Line: 00/116/6

AR: 61399 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,141,916.08	267,900.14	0.00	0.00	90,183.78	-1,500,000.00	-1,141,916.08

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS) (38498)

SLR: 07-030-116-10 Dept: Trans (25)
Chapter/Page/Line: 00/116/10

AR: 61400 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	382,186.22	72,423.69	0.00	0.00	295,390.09	-750,000.00	-382,186.22

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	750,000	750,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Statewide: National Highway Institute and Transit Institute Training (36187)

SLR: 07-030-116-16 Dept: Trans (25)
Chapter/Page/Line: 00/116/16

AR: 61405 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	400,000.00	0.00	0.00	0.00	350,000.00	-750,000.00	-400,000.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	400,000	350,000	750,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Statewide: Planning Work Program (36189)

SLR: 07-030-116-19 Dept: Trans (25)
Chapter/Page/Line: 00/116/19

AR: 61406 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,500,000.00	6,975,359.43	461,883.86	0.00	0.00	62,756.71	-7,500,000.00	-6,975,359.43

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	7,500,000	7,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Statewide: Research Program (36191)

SLR: 07-030-116-21 Dept: Trans (25)
Chapter/Page/Line: 00/116/21

AR: 61407 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,224,228.16	10,876.04	0.00	0.00	264,895.80	-1,500,000.00	-1,224,228.16

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Statewide: Scenic Byways Grants (36450)

SLR: 07-030-116-23 Dept: Trans (25)
Chapter/Page/Line: 00/116/23

AR: 61408 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	137,976.62	107,042.14	0.00	0.00	4,981.24	-250,000.00	-137,976.62

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	250,000	250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Surface Transportation Preconstruction (36366) SLR: 07-030-116-29 Dept: Trans (25)
Chapter/Page/Line: 00/116/29

AR: 61412 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	65,000,000.00	53,264,125.10	10,452,168.29	0.00	0.00	1,283,706.61	-65,000,000.00	-53,264,125.10

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	65,000,000	65,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Truck and Bus Crash Data Improvement Program (43288) SLR: 07-030-117-03 Dept: Trans (25)
Chapter/Page/Line: 00/117/3

AR: 61416 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	651,722.28	25,979.92	0.00	0.00	72,297.80	-750,000.00	-651,722.28

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	750,000	750,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 9/30/2009 Location: Statewide

Reapprop Congressional Earmark Match for Dowling Road East Extension ($10,000,000) (44821) SLR: 07-030-171-24 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 61428 LL: 50 Fund: 0 Origination Year: 2007 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	9,931,589.11	0.00	0.00	0.00	68,410.89	-1,950,000.00	-1,881,589.11

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2007 End Date: 6/30/2012 Location: Anchorage Areawide

Anchorage Metropolitan Area Transportation System 2004 Flexible Program (38516) SLR: 03-082-044-05 Dept: Trans (25)
Chapter/Page/Line: 82/44/5

AR: 61439 LL: 70 Fund: 0 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	39,400,000.00	38,063,273.09	726,613.60	0.00	0.00	610,113.31	-39,400,000.00	-38,063,273.09

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	39,400,000	39,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2003 End Date: 6/30/2008 Location: Anchorage Areawide

Surface Transportation Preconstruction (7087) SLR: 99-002-075-26 Dept: Trans (25)
Chapter/Page/Line: 2/75/26

AR: 61514 LL: 70 Fund: 11100 Origination Year: 1999 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,186,020.00	59,507,903.18	242,004.79	0.00	0.00	436,112.03	-60,186,020.00	-59,507,903.18

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	61,800,000	61,800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/1999 End Date: 9/30/2008 Location: Statewide

TRAAK State Match (7423) SLR: 99-002-076-12 Dept: Trans (25)
Chapter/Page/Line: 2/76/12

AR: 61570 LL: 70 Fund: 11100 Origination Year: 1999 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,002,449.00	1,943,725.14	0.00	-6,430.14	0.00	52,293.72	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,002,449	0	0	0	2,002,449

Authorized contains UGF: ☑

ABS Project: Beg Date: Unknown End Date: Unknown Location: Statewide

Federal-Aid Aviation State Match (6896) SLR: 02-001-049-17 Dept: Trans (25)
Chapter/Page/Line: 1/49/17

AR: 61601 LL: 70 Fund: 11100 Origination Year: 2003 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,654,958.67	8,542,706.01	112,005.62	0.00	0.00	247.04	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
9,725,000	0	0	0	9,725,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2007 Location: Statewide

Federal-Aid Highway State Match (32609) SLR: 02-001-049-19 Dept: Trans (25)
Chapter/Page/Line: 1/49/19

AR: 61602 LL: 70 Fund: 11100 Origination Year: 2003 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	36,731,602.31	35,626,027.90	904,149.34	-14,899.50	0.00	186,525.57	-8,723,000.00	-8,723,000.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
40,877,520	0	0	0	40,877,520

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2007 Location: Statewide

Cooperative Reimbursable Projects (31375) SLR: 04-159-035-03 Dept: Trans (25)
Chapter/Page/Line: 00/35/35

AR: 61603 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	3,575,720.99	348,026.24	0.00	0.00	1,076,252.77	-5,000,000.00	-3,575,720.99

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	5,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Statewide

Federal Emergency and Contingency Projects (31376) SLR: 02-001-049-21 Dept: Trans (25)
Chapter/Page/Line: 1/49/21

AR: 61611 LL: 70 Fund: 11100 Origination Year: 2003 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,263,053.00	15,242,191.50	778.54	0.00	0.00	20,082.96	-15,000,000.00	-14,979,138.50

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	15,000,000	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2007 Location: Statewide

Federal-Aid Aviation State Match (6896)

SLR: 04-159-035-05 Dept: Trans (25)
Chapter/Page/Line: 00/35/5

AR: 61629 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	11,250,000.00	10,771,909.06	478,090.94	0.00	0.00	0.00	-11,250,000.00	-10,772,276.25

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	11,250,000	0	11,250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Statewide

Federal Contingency Projects (31376)

SLR: 04-159-035-09 Dept: Trans (25)
Chapter/Page/Line: 00/35/9

AR: 61637 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	14,268,550.87	268,858.45	0.00	0.00	462,590.68	-15,000,000.00	-14,654,365.29

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	15,000,000	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Statewide

Federal Emergency Projects (38424)

SLR: 04-159-035-11 Dept: Trans (25)
Chapter/Page/Line: 00/35/11

AR: 61640 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	6,544,305.59	3,037,018.50	0.00	0.00	418,675.91	-10,000,000.00	-6,544,305.59

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Statewide

Highway Safety Grants Program (33485)

SLR: 04-159-035-16 Dept: Trans (25)
Chapter/Page/Line: 00/35/16

AR: 61696 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,943,031.00	2,916,119.65	26,911.35	0.00	0.00	0.00	-2,943,031.00	-2,950,358.18

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
14,000	0	0	1,871,000	1,885,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Statewide

Statewide Safety Program (34018)

SLR: 04-159-035-20 Dept: Trans (25)
Chapter/Page/Line: 00/35/20

AR: 61718 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	11,200,000.00	9,976,633.60	1,140,138.96	0.00	0.00	83,227.44	-11,200,000.00	-9,976,633.60

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	11,200,000	11,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Statewide

Scenic Byways Grants (6961) SLR: 99-002-078-12 Dept: Trans (25)
Chapter/Page/Line: 2/78/12

AR: 61744 LL: 70 Fund: 0 Origination Year: 1999 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	289,146.33	3,420.62	0.00	0.00	57,433.05	-350,000.00	-289,146.33

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	350,000	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/1999 End Date: 9/30/2008 Location: Statewide

Akutan: Airport Master Plan (39166) SLR: 04-159-035-23 Dept: Trans (25)
Chapter/Page/Line: 00/35/23

AR: 61781 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	396,043.09	0.00	0.00	0.00	1,603,956.91	-2,000,000.00	-396,043.09

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Akutan

Coffman Cove/Wrangell/Petersburg Ferry and Ferry Facilities (38576) SLR: 03-082-047-05 Dept: Trans (25)
Chapter/Page/Line: 82/47/5

AR: 61812 LL: 70 Fund: 0 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,420,000.21	1,748,408.05	2,671,591.95	-0.21	0.00	0.00	-4,420,000.00	-1,748,408.05

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	4,420,000	4,420,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2003 End Date: 6/30/2008 Location: Coffman Cove

Petersburg: Airport Runway Safety Area (41730) SLR: 08-011-099-21 Dept: Trans (25)
Chapter/Page/Line: 00/99/21

AR: 61940 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,350,000.00	3,293,175.48	1,056,824.52	0.00	0.00	0.00	-4,350,000.00	-3,293,175.48

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	4,350,000	4,350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Petersburg

Statewide: Aviation Preconstruction (36247) SLR: 02-001-056-10 Dept: Trans (25)
Chapter/Page/Line: 1/56/9

AR: 61956 LL: 70 Fund: 11100 Origination Year: 2003 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	17,664,771.36	13,340,644.48	3,849,916.92	0.00	0.00	474,209.96	-17,664,771.36	-13,340,644.48

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	14,000,000	14,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2007 Location: Statewide

Statewide: Various Airports Runway and Heliport Lighting (36843)

SLR: 02-001-056-22 Dept: Trans (25)
Chapter/Page/Line: 1/56/22

AR: 61961 LL: 70 Fund: 0 Origination Year: 2003 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,205.06	9,851,172.70	11,739.37	-205.06	0.00	137,087.93	-10,000,000.00	-9,851,172.70

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2007 Location: Statewide

Chevak: Airport Relocation (39172)

SLR: 04-159-036-10 Dept: Trans (25)
Chapter/Page/Line: 00/36/10

AR: 61964 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,550,000.00	1,026,999.82	493,062.28	0.00	0.00	29,937.90	-1,550,000.00	-1,026,999.82

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,800,000	1,800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Chevak

Ketchikan: Airport Ferry M/V Bob Ellis Replacement (43314)

SLR: 09-014-022-20 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 61995 LL: 50 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,250,000.00	4,035,550.49	214,449.51	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	4,250,000	0	0	4,250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/19/2009 End Date: 6/30/2014 Location: Ketchikan

Airport Deferred Maintenance (30633)

SLR: 08-029-075-33 Dept: Trans (25)
Chapter/Page/Line: 00/75/33

AR: 62022 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	645,924.77	0.00	0.00	0.00	354,075.23	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 9/30/2009 Location: Statewide

Americans with Disabilities Act Compliance Projects (6391)

SLR: 08-029-076-04 Dept: Trans (25)
Chapter/Page/Line: 00/76/4

AR: 62032 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	391,769.46	108,230.54	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2010 Location: Statewide

Americans with Disabilities Act Transition Plan Update (45294) SLR: 08-029-076-07 Dept: Trans (25)
Chapter/Page/Line: 00/76/7

AR: 62034 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	799.58	199,200.42	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2010 Location: Statewide

Capital Improvement Program Equipment Replacement (32534) SLR: 08-029-076-10 Dept: Trans (25)
Chapter/Page/Line: 00/76/10

AR: 62036 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,441,635.21	58,364.79	0.00	0.00	0.00	-1,500,000.00	-1,718,686.42

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,500,000	0	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2010 Location: Statewide

Dust Suppression Project - Water Trucks and Trailers (45200) SLR: 08-029-076-16 Dept: Trans (25)
Chapter/Page/Line: 00/76/16

AR: 62048 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	650,000.00	638,425.15	11,574.85	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
650,000	0	0	0	650,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 9/30/2010 Location: Statewide

Facilities Deferred Maintenance and Critical Repairs (30632) SLR: 08-029-076-19 Dept: Trans (25)
Chapter/Page/Line: 00/76/19

AR: 62051 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,817,037.72	159,636.23	0.00	0.00	23,326.05	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 9/30/2009 Location: Statewide

Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400) SLR: 04-159-036-18 Dept: Trans (25)
Chapter/Page/Line: 00/36/18

AR: 62052 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,429,063.00	0.00	1,429,063.00	0.00	0.00	0.00	-1,429,063.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,429,063	1,429,063

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Cordova

Glenn Highway Rut Repairs (45659) SLR: 08-029-076-25 Dept: Trans (25)
Chapter/Page/Line: 00/76/25

AR: 62061 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	26,500,000.00	18,801,873.00	800,944.85	0.00	0.00	6,897,182.15	-15,000,000.00	-11,550,500.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
11,500,000	0	0	0	11,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2012 Location: Mat-Su Areawide

Harbor Deferred Maintenance (7090) SLR: 08-029-076-27 Dept: Trans (25)
Chapter/Page/Line: 00/76/27

AR: 62063 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	650,000.00	549,900.43	100,000.00	0.00	0.00	99.57	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
650,000	0	0	0	650,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 9/30/2009 Location: Statewide

Harbor Program Development (7091) SLR: 08-029-076-29 Dept: Trans (25)
Chapter/Page/Line: 00/76/29

AR: 62065 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	268,309.05	131,690.95	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Statewide

Highway Deferred Maintenance (30631) SLR: 08-029-076-31 Dept: Trans (25)
Chapter/Page/Line: 00/76/31

AR: 62069 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,897,734.63	87,962.86	0.00	0.00	14,302.51	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 9/30/2009 Location: Statewide

Infrastructure and Erosion Control Design and Environmental Permitting (46338) SLR: 08-029-077-07 Dept: Trans (25)
Chapter/Page/Line: 00/77/7

AR: 62083 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	495,900.08	47,095.84	0.00	0.00	57,004.08	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
600,000	0	0	0	600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Statewide

Ted Stevens Anchorage International Airport: Letter of Intent Airfield Improvements (36871)

SLR: 02-001-057-05 Dept: Trans (25)
Chapter/Page/Line: 1/57/5

AR: 62087 LL: 70 Fund: 0 Origination Year: 2003 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	74,300,000.00	51,104,937.95	136,095.79	-23,036,000.00	0.00	22,966.26	-74,300,000.00	-51,104,937.95

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	74,300,000	74,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2007 Location: Anchorage Areawide

Jim River (Dalton Highway) Maintenance Station Replacement (39900)

SLR: 08-029-077-11 Dept: Trans (25)
Chapter/Page/Line: 00/77/11

AR: 62090 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,446,604.00	5,422,980.51	0.00	0.00	0.00	23,623.49	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
6,000,000	0	0	0	6,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2010 Location: Evansville

Kalifornsky Beach Road, Pedestrian Pathway (46350)

SLR: 08-029-077-14 Dept: Trans (25)
Chapter/Page/Line: 00/77/14

AR: 62095 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,100,000.00	883,734.77	0.00	0.00	0.00	216,265.23	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,100,000	0	0	0	1,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Kalifornsky Beach

Kenai Borough Road Projects (45297)

SLR: 08-029-077-17 Dept: Trans (25)
Chapter/Page/Line: 00/77/17

AR: 62097 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,706,087.76	280,948.24	0.00	0.00	12,964.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 9/30/2010 Location: Kenai Areawide

New Seward Highway - 36th South 6-Lane (45438)

SLR: 08-029-077-28 Dept: Trans (25)
Chapter/Page/Line: 00/77/28

AR: 62114 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	13,500,000.00	10,831,030.48	2,668,969.52	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
13,500,000	0	0	0	13,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Anchorage Areawide

Nome State Office Building Design Study, Land Purchase (45192)

SLR: 08-029-077-30 Dept: Trans (25)
Chapter/Page/Line: 00/77/30

AR: 62117 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,900,000.00	1,151,384.76	748,615.24	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,900,000	0	0	0	1,900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 9/30/2010 Location: Nome

Northern Access to University Medical District Study (45632)

SLR: 08-029-078-04 Dept: Trans (25)
Chapter/Page/Line: 00/78/4

AR: 62133 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	744,193.24	0.00	0.00	0.00	755,806.76	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Anchorage Areawide

Resource Development Roads (39356)

SLR: 08-029-078-09 Dept: Trans (25)
Chapter/Page/Line: 00/78/9

AR: 62143 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,673,077.83	268,472.17	0.00	0.00	58,450.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Statewide

Statewide Anti-icing Program (41394)

SLR: 08-029-078-21 Dept: Trans (25)
Chapter/Page/Line: 00/78/21

AR: 62164 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	499,965.81	34.19	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 9/30/2009 Location: Statewide

Statewide Emergency Bridge Repair (45202)

SLR: 08-029-078-23 Dept: Trans (25)
Chapter/Page/Line: 00/78/23

AR: 62176 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	998,564.53	1,435.47	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 9/30/2010 Location: Statewide

Statewide Rural Airport Safety Improvements (42072) SLR: 08-029-078-25 Dept: Trans (25)
Chapter/Page/Line: 00/78/25

AR: 62178 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,607,092.75	331,516.39	0.00	0.00	61,390.86	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 9/30/2009 Location: Statewide

Striping and Marking Performance Improvements (45207) SLR: 08-029-078-31 Dept: Trans (25)
Chapter/Page/Line: 00/78/31

AR: 62191 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	265,507.97	213,232.34	52,275.63	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 9/30/2009 Location: Statewide

Surfacing Materials (33853) SLR: 08-029-079-03 Dept: Trans (25)
Chapter/Page/Line: 00/79/3

AR: 62195 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	988,169.26	9,082.82	0.00	0.00	2,747.92	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Statewide

Tustumena Lake, Crooked Creek and Johnson Lake Roads Paving (46354) SLR: 08-029-079-05 Dept: Trans (25)
Chapter/Page/Line: 00/79/5

AR: 62207 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,300,000.00	4,121,076.97	43,349.39	0.00	0.00	135,573.64	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
7,000,000	0	0	0	7,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Sterling

Alaska Marine Highway - Ferry (37199) SLR: 02-001-059-03 Dept: Trans (25)
Chapter/Page/Line: 1/59/3

AR: 62213 LL: 70 Fund: 0 Origination Year: 2003 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,000,000.00	0.00	0.00	0.00	0.00	12,000,000.00	-12,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	12,000,000	12,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2007 Location: Statewide

University Avenue Widening And Rehabilitation (46708) SLR: 08-029-079-08 Dept: Trans (25)
Chapter/Page/Line: 00/79/8

AR: 62217 LL: 50 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Fairbanks (Denali/University)

Corps of Engineers Feasibility Studies - State Match (36453) SLR: 08-029-079-13 Dept: Trans (25)
Chapter/Page/Line: 00/79/13

AR: 62221 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	309,930.28	440,069.72	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	0	0	750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Aleknagik: Wood River Bridge (36140) SLR: 02-001-059-09 Dept: Trans (25)
Chapter/Page/Line: 1/59/9

AR: 62233 LL: 70 Fund: 0 Origination Year: 2003 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	5,423,209.45	9,576,790.55	0.00	0.00	0.00	-15,000,000.00	-5,423,209.45

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	955,000	955,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2007 Location: Aleknagik

Exterior Door Repair or Replacement (45575) SLR: 08-029-079-29 Dept: Trans (25)
Chapter/Page/Line: 00/79/29

AR: 62259 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	530,000.00	519,995.52	0.00	0.00	0.00	10,004.48	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
490,000	0	0	0	490,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2011 Location: Statewide

Goodnews Bay: Airport Reconstruction (39181) SLR: 04-159-037-05 Dept: Trans (25)
Chapter/Page/Line: 00/37/5

AR: 62260 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,542,878.23	8,448,708.59	94,169.64	0.00	0.00	0.00	-8,542,878.23	-8,448,708.59

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	5,910,000	5,910,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Goodnews Bay

Exterior Siding Repair and Replacement (45572)

SLR: 08-029-079-31 Dept: Trans (25)
Chapter/Page/Line: 00/79/31

AR: 62262 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,929,000.00	1,607,305.59	272,219.90	0.00	0.00	49,474.51	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,952,000	0	0	0	1,952,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2011 Location: Statewide

Major Facility Maintenance or Replacement (45578)

SLR: 08-029-079-33 Dept: Trans (25)
Chapter/Page/Line: 00/79/33

AR: 62264 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,673,000.00	2,648,290.16	4,862.10	0.00	0.00	19,847.74	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,050,000	0	0	0	1,050,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2011 Location: Statewide

Miscellaneous Interior Repairs (45579)

SLR: 08-029-080-04 Dept: Trans (25)
Chapter/Page/Line: 00/80/4

AR: 62268 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	928,000.00	806,282.82	120,000.00	0.00	0.00	1,717.18	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
440,000	0	0	0	440,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2011 Location: Statewide

Anchorage: Muldoon Road Landscaping and Pedestrian Improvements - Glenn Highway to 36th Avenue (36230)

SLR: 02-001-060-09 Dept: Trans (25)
Chapter/Page/Line: 1/60/9

AR: 62272 LL: 70 Fund: 0 Origination Year: 2003 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,160,000.00	1,687,604.35	0.00	0.00	0.00	472,395.65	-2,160,000.00	-1,687,604.35

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,160,000	2,160,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2007 Location: Anchorage (Muldoon)

Oil/Water Separators and Fuel Tank Replacement (45577)

SLR: 08-029-080-06 Dept: Trans (25)
Chapter/Page/Line: 00/80/6

AR: 62280 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,030,000.00	929,074.31	80,803.48	0.00	0.00	20,122.21	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,431,000	0	0	0	1,431,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2011 Location: Statewide

Homer: Beluga Lake Float Base Improvement (39171) SLR: 04-159-037-09 Dept: Trans (25)
Chapter/Page/Line: 00/37/9

AR: 62283 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,235,000.00	0.00	0.00	0.00	0.00	1,235,000.00	-1,235,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,235,000	1,235,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Kenai Areawide

Roof Repair and Replacement (45570) SLR: 08-029-080-09 Dept: Trans (25)
Chapter/Page/Line: 00/80/9

AR: 62285 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,631,000.00	3,510,367.34	6,391.35	0.00	0.00	114,241.31	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,952,000	0	0	0	3,952,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2011 Location: Statewide

Upgrade and Repair Heating, Ventilation, and Air Conditioning Systems and Utilities (45576) SLR: 08-029-080-11 Dept: Trans (25)
Chapter/Page/Line: 00/80/11

AR: 62287 LL: 70 Fund: 0 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,552,000.00	2,535,960.21	1,931.09	0.00	0.00	14,108.70	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,958,000	0	0	0	3,958,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2011 Location: Statewide

Akutan Airport Construction (45757) SLR: 08-029-158-09 Dept: Trans (25)
Chapter/Page/Line: 00/158/9

AR: 62290 LL: 50 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	1,001,694.52	1,998,305.48	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	3,000,000	0	0	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 7/2/2008 Location: Akutan

Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (30624) SLR: 08-029-158-17 Dept: Trans (25)
Chapter/Page/Line: 00/158/17

AR: 62298 LL: 50 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,900,000.00	9,769,393.35	130,606.65	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
9,900,000	0	0	0	9,900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 12/31/2009 Location: Statewide

Bridge Repair and Upgrade (45758) SLR: 08-029-158-21 Dept: Trans (25)
Chapter/Page/Line: 00/158/21

AR: 62307 LL: 50 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	49,600.00	20,183.60	0.00	0.00	0.00	29,416.40	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
400,000	0	0	0	400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 7/2/2008 Location: City and Borough of Juneau

Napakiak: Sanitation Road Construction (38311) SLR: 03-082-050-03 Dept: Trans (25)
Chapter/Page/Line: 82/50/3

AR: 62309 LL: 70 Fund: 0 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,885,200.00	1,824,145.98	31,019.79	0.00	0.00	30,034.23	-1,885,200.00	-1,824,145.98

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	850,000	850,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2003 End Date: 6/30/2008 Location: Napakiak

Ketchikan: Runway Overlay and Runway Safety Area Upgrade (39369) SLR: 04-159-037-17 Dept: Trans (25)
Chapter/Page/Line: 00/37/17

AR: 62328 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,850,000.00	28,543,456.57	99,182.23	0.00	0.00	2,207,361.20	-30,850,000.00	-28,543,456.57

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	21,850,000	21,850,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Ketchikan

Glacier Highway Roundabouts and Sidewalks - Fritz Cove Road to Harbor Drive (46194) SLR: 08-029-158-29 Dept: Trans (25)
Chapter/Page/Line: 00/158/29

AR: 62336 LL: 50 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	749,794.88	205.12	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	0	0	750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 7/2/2008 Location: Juneau Areawide

NHS and Non-NHS Pavement and Bridge Refurbishment (38708) SLR: 03-082-050-08 Dept: Trans (25)
Chapter/Page/Line: 82/50/8

AR: 62337 LL: 70 Fund: 11100 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	89,238,715.38	63,404,243.97	19,639,847.79	0.00	0.00	6,194,623.62	-89,238,715.38	-63,404,243.97

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	46,000,000	46,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2003 End Date: 6/30/2008 Location: Statewide

Knik-Goose Bay Road - Fern Street Improvements (46158) SLR: 08-029-159-09 Dept: Trans (25)
Chapter/Page/Line: 00/159/9

AR: 62349 LL: 50 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	1,083,908.84	116,091.16	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	1,200,000	0	0	1,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Matanuska-Susitna Borough (Greater Wasilla)

Knik-Goose Bay Road Reconstruction (46116) SLR: 08-029-159-12 Dept: Trans (25)
Chapter/Page/Line: 00/159/12

AR: 62351 LL: 50 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	1,042,381.25	1,807,937.75	0.00	0.00	149,681.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	3,000,000	0	0	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Matanuska-Susitna Borough (Rural Mat-Su)

Central Region: National Highway System Pavement and Bridge Refurbishment (36118) SLR: 02-001-061-32 Dept: Trans (25)
Chapter/Page/Line: 1/61/32

AR: 62355 LL: 70 Fund: 0 Origination Year: 2003 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	16,000,000.00	15,811,343.10	0.00	0.00	0.00	188,656.90	-16,000,000.00	-15,811,343.10

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	16,000,000	16,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2007 Location: Southcentral Alaska

Palmer Wasilla Highway Improvements Phase II (46196) SLR: 08-029-159-20 Dept: Trans (25)
Chapter/Page/Line: 00/159/20

AR: 62362 LL: 50 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,000,000	0	0	0	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 7/2/2008 Location: Mat-Su Areawide

Sidewalk Snow Removal Equipment for State Roads (45765) SLR: 08-029-159-23 Dept: Trans (25)
Chapter/Page/Line: 00/159/23

AR: 62364 LL: 50 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,250,840.00	1,201,097.22	0.00	0.00	0.00	49,742.78	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,250,840	0	0	0	1,250,840

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 7/2/2008 Location: Anchorage Areawide

Trunk Road - Phase 1 (45392) SLR: 08-029-159-28 Dept: Trans (25)
Chapter/Page/Line: 00/159/28

AR: 62374 LL: 50 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,999,999.35	17,451,823.55	3,531,238.72	0.00	0.00	16,937.08	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
24,000,000	0	0	0	24,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Mat-Su Areawide

Dalton Highway: Milepost 362 to 414 Reconstruction (36145) SLR: 02-001-062-22 Dept: Trans (25)
Chapter/Page/Line: 1/62/22

AR: 62409 LL: 70 Fund: 0 Origination Year: 2003 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	-6,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	6,000,000	6,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2007 Location: Deadhorse

Douglas Harbor - Juneau (46365) SLR: 08-029-160-24 Dept: Trans (25)
Chapter/Page/Line: 00/160/24

AR: 62411 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,044,230.00	0.00	2,044,230.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,044,230	0	0	0	2,044,230

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Juneau
(Juneau/Downtown/Douglas)

Commercial Motor Vehicle Safety, Infrastructure Protection and Security (39893) SLR: 08-029-161-07 Dept: Trans (25)
Chapter/Page/Line: 00/161/7

AR: 62447 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,300,000.00	1,454,319.13	526,698.44	0.00	0.00	1,318,982.43	-3,300,000.00	-1,454,319.13

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,300,000	3,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Commercial Vehicle Enforcement Program (34752) SLR: 08-029-161-11 Dept: Trans (25)
Chapter/Page/Line: 00/161/11

AR: 62450 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,400,000.00	1,356,116.77	23.38	0.00	0.00	43,859.85	-1,400,000.00	-1,356,116.77

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,400,000	1,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Cooperative Reimbursable Projects (31375) SLR: 08-029-161-14 Dept: Trans (25)
Chapter/Page/Line: 00/161/14

AR: 62453 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	48,000,000.00	27,307,197.98	8,144,770.94	0.00	0.00	12,548,031.08	-48,000,000.00	-27,307,197.98

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	46,500,000	1,500,000	48,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2012 Location: Statewide

Federal Contingency Projects (31376) SLR: 08-029-161-16 Dept: Trans (25)
Chapter/Page/Line: 00/161/16

AR: 62457 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	11,764,904.60	3,180,623.82	0.00	0.00	54,471.58	-15,000,000.00	-11,764,904.60

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	15,000,000	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Federal Transit Administration Grants (30643) SLR: 08-029-161-20 Dept: Trans (25)
Chapter/Page/Line: 00/161/20

AR: 62473 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,000,000.00	8,900,571.68	97,978.27	0.00	0.00	1,450.05	-9,000,000.00	-8,900,571.68

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	9,000,000	9,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Federal-Aid Aviation State Match (6896) SLR: 08-029-161-23 Dept: Trans (25)
Chapter/Page/Line: 00/161/23

AR: 62481 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,200,000.00	7,088,495.57	1,934,773.33	0.00	0.00	176,731.10	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
9,200,000	0	0	0	9,200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Federal-Aid Highway State Match (32609) SLR: 08-029-161-25 Dept: Trans (25)
Chapter/Page/Line: 00/161/25

AR: 62491 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	40,600,000.00	35,503,830.45	3,826,513.17	0.00	0.00	1,269,656.38	-27,707,600.00	-25,709,024.25

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
40,600,000	0	0	0	40,600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Highway Safety Grants Program (33485) SLR: 08-029-161-27 Dept: Trans (25)
Chapter/Page/Line: 00/161/27

AR: 62505 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,500,000.00	4,380,533.82	1,119,466.18	0.00	0.00	0.00	-5,500,000.00	-4,380,533.82

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	5,500,000	5,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 9/30/2010 Location: Statewide

Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek (36119) SLR: 02-001-063-21 Dept: Trans (25)
Chapter/Page/Line: 1/63/21

AR: 62507 LL: 70 Fund: 0 Origination Year: 2003 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	19,650,000.00	19,565,883.40	0.00	0.00	0.00	84,116.60	-19,650,000.00	-19,565,883.40

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	19,650,000	19,650,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2007 Location: Chickaloon

Other Federal Program Match (41923) SLR: 08-029-161-29 Dept: Trans (25)
Chapter/Page/Line: 00/161/29

AR: 62510 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,038,000.00	1,064,798.95	973,201.05	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,038,000	0	0	0	2,038,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Iliamna: Nondalton Road Completion (36859) SLR: 02-001-064-03 Dept: Trans (25)
Chapter/Page/Line: 1/64/3

AR: 62516 LL: 70 Fund: 0 Origination Year: 2003 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,500,000.00	6,708.08	56,372.46	0.00	0.00	6,436,919.46	-6,500,000.00	-6,708.08

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2007 Location: Iliamna

Statewide Safety Program (34018) SLR: 08-029-161-31 Dept: Trans (25)
Chapter/Page/Line: 00/161/31

AR: 62517 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	11,800,000.00	10,281,354.99	1,454,863.92	0.00	0.00	63,781.09	-11,800,000.00	-10,281,354.99

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	11,800,000	11,800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Akiachak: Airport Relocation (43254) SLR: 08-029-162-04 Dept: Trans (25)
Chapter/Page/Line: 00/162/4

AR: 62520 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000,000.00	4,070,491.98	2,440,186.07	0.00	0.00	1,489,321.95	-8,000,000.00	-4,070,491.98

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	8,000,000	8,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Akiachak

Akutan: Airport Construction (42046) SLR: 08-029-162-06 Dept: Trans (25)
Chapter/Page/Line: 00/162/6

AR: 62528 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	52,009,026.00	41,839,550.00	6,793,371.61	0.00	0.00	3,376,104.39	-52,009,026.00	-41,839,550.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	31,000,000	31,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Akutan

Alaska International Airport System: Development Fund (38425) SLR: 08-029-162-08 Dept: Trans (25)
Chapter/Page/Line: 00/162/8

AR: 62533 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	7,000,000	0	7,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Platinum: Airport Relocation (39182) SLR: 04-159-038-18 Dept: Trans (25)
Chapter/Page/Line: 00/38/18

AR: 62537 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,500,000.00	5,433,843.65	66,156.35	0.00	0.00	0.00	-5,500,000.00	-5,433,843.65

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	5,500,000	5,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Platinum

Chalkyitsik: Airport Improvements (40277) SLR: 08-029-162-16 Dept: Trans (25)
Chapter/Page/Line: 00/162/16

AR: 62549 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,657,500.00	0.00	3,657,500.00	0.00	0.00	0.00	-3,657,500.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,657,500	3,657,500

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Chalkyitsik

Cold Bay: Airport Rescue and Firefighting Building Expansion (40555)

SLR: 08-029-162-22 Dept: Trans (25)
Chapter/Page/Line: 00/162/22

AR: 62568 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	0.00	0.00	0.00	0.00	800,000.00	-800,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	800,000	800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Cold Bay

Dillingham: 3 Bay Chemical Storage Building (43253)

SLR: 08-029-162-25 Dept: Trans (25)
Chapter/Page/Line: 00/162/25

AR: 62570 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	932,535.50	67,464.50	0.00	0.00	0.00	-1,000,000.00	-932,535.50

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Dillingham

Dillingham: Sea Plane Base Master Plan (45435)

SLR: 08-029-162-27 Dept: Trans (25)
Chapter/Page/Line: 00/162/27

AR: 62577 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	0.00	0.00	0.00	0.00	200,000.00	-200,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	200,000	200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2013 Location: Dillingham

Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment (45428)

SLR: 08-029-162-29 Dept: Trans (25)
Chapter/Page/Line: 00/162/29

AR: 62580 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,968,244.55	0.00	0.00	0.00	31,755.45	-1,900,000.00	-1,881,693.63

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	100,000	1,900,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Fairbanks Areawide

Kodiak: Selief Lane Reconstruction (36130)

SLR: 02-001-065-03 Dept: Trans (25)
Chapter/Page/Line: 1/65/3

AR: 62598 LL: 70 Fund: 0 Origination Year: 2003 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,928,559.29	1,582,528.13	0.00	-1,062.98	0.00	344,968.18	-1,927,496.31	-1,582,528.13

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,650,000	3,650,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2007 Location: Kodiak

Fairbanks International Airport: East Taxiway "E" Extension and Apron Improvements (45427)

SLR: 08-029-163-03 Dept: Trans (25)
Chapter/Page/Line: 00/163/3

AR: 62619 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	27,300,000.00	318,903.97	43,712.88	0.00	0.00	26,937,383.15	-25,935,000.00	-1,398.55

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	1,365,000	25,935,000	27,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Fairbanks Areawide

King Salmon: Airport Improvements (40285)

SLR: 08-029-163-09 Dept: Trans (25)
Chapter/Page/Line: 00/163/9

AR: 62631 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	-6,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	6,000,000	6,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: King Salmon

Napaskiak: Sanitation Boardwalk Rehabilitation (36132)

SLR: 02-001-065-20 Dept: Trans (25)
Chapter/Page/Line: 1/65/20

AR: 62647 LL: 70 Fund: 0 Origination Year: 2003 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,675,000.00	1,267,028.77	407,971.23	0.00	0.00	0.00	-1,675,000.00	-1,267,028.77

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,150,000	1,150,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2007 Location: Napaskiak

Capital Improvement Program Equipment Replacement (32534)

SLR: 00-135-022-15 Dept: Trans (25)
Chapter/Page/Line: 135/22/15

AR: 62654 LL: 70 Fund: 11100 Origination Year: 2001 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,406,581.43	29,022.70	0.00	0.00	64,395.87	-1,500,000.00	-1,419,316.91

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	1,500,000	0	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2000 End Date: 6/30/2005 Location: Statewide

Cooperative Reimbursable Projects (31375)

SLR: 00-135-022-17 Dept: Trans (25)
Chapter/Page/Line: 135/22/17

AR: 62656 LL: 70 Fund: 11100 Origination Year: 2001 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,750,000.01	9,269,256.26	91,492.91	-0.01	0.00	389,250.83	-9,750,000.00	-9,269,256.25

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	9,000,000	1,500,000	10,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2000 End Date: 6/30/2005 Location: Statewide

Federal-Aid Aviation State Match (6896) SLR: 00-135-022-26 Dept: Trans (25)
Chapter/Page/Line: 135/22/26

AR: 62661 LL: 70 Fund: 11100 Origination Year: 2001 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,703,000.00	6,491,316.12	207,226.28	0.00	0.00	4,457.60	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
6,703,000	0	0	0	6,703,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2000 End Date: 6/30/2005 Location: Statewide

Kotzebue: Airport Master Plan (45483) SLR: 08-029-163-13 Dept: Trans (25)
Chapter/Page/Line: 00/163/13

AR: 62668 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	15,567.41	384,431.99	0.00	0.00	0.60	-400,000.00	-15,567.41

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	400,000	400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Kotzebue

Kotzebue: Apron Expansion (40275) SLR: 08-029-163-15 Dept: Trans (25)
Chapter/Page/Line: 00/163/15

AR: 62674 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,220,000.00	0.00	1,220,000.00	0.00	0.00	0.00	-1,220,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,220,000	1,220,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Kotzebue

Palmer: Railroad Right-of-Way (36865) SLR: 02-001-066-06 Dept: Trans (25)
Chapter/Page/Line: 1/66/6

AR: 62699 LL: 70 Fund: 0 Origination Year: 2003 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,100,000.00	944,596.61	2,599.31	0.00	0.00	152,804.08	-1,100,000.00	-944,596.61

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,100,000	1,100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2007 Location: Palmer (Palmer)

Ouzinkie: Airport Reconstruction and Relocation (40289) SLR: 08-029-163-21 Dept: Trans (25)
Chapter/Page/Line: 00/163/21

AR: 62701 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	1,876,416.24	451,340.26	0.00	0.00	7,672,243.50	-10,000,000.00	-1,876,416.24

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Ouzinkie

Anchorage International Airport: Terminal Redevelopment Bond Reimbursement (32606)
SLR: 00-135-024-14 Dept: Trans (25)
Chapter/Page/Line: 135/24/14

AR: 62704 LL: 70 Fund: 21600 Origination Year: 2001 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	34,000,000.00	32,777,038.83	343,223.22	0.00	0.00	879,737.95	-34,000,000.00	-32,777,038.83

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	34,000,000	34,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2000 End Date: 6/30/2005 Location: Anchorage Areawide

Pilot Station: Airport Relocation (40273)
SLR: 08-029-163-24 Dept: Trans (25)
Chapter/Page/Line: 00/163/24

AR: 62706 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,300,000.00	0.00	2,300,000.00	0.00	0.00	0.00	-2,300,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,300,000	2,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Pilot Station

Parks Highway: Milepost 39 to 42.1 Rehabilitation - Seward Meridian Road to Crusey Street (36120)
SLR: 02-001-066-16 Dept: Trans (25)
Chapter/Page/Line: 1/66/16

AR: 62707 LL: 70 Fund: 0 Origination Year: 2003 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	11,400,000.00	10,632,917.17	176,016.88	0.00	0.00	591,065.95	-11,400,000.00	-10,632,917.17

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	4,000,000	4,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2007 Location: Wasilla (Wasilla, Peters Creek)

Statewide: Intelligent Transportation System Implementation Plan (IWAYS) (38331)
SLR: 03-082-052-26 Dept: Trans (25)
Chapter/Page/Line: 82/52/26

AR: 62718 LL: 70 Fund: 0 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,900,000.00	1,726,636.14	43,347.56	0.00	0.00	130,016.30	-1,900,000.00	-1,726,636.14

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,400,000	1,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2003 End Date: 6/30/2008 Location: Statewide

Sitka: Rocky Gutierrez Airport Runway Safety Area Expansion (45676)
SLR: 08-029-163-29 Dept: Trans (25)
Chapter/Page/Line: 00/163/29

AR: 62721 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,250,000.00	26,337,838.14	2,668,171.60	0.00	0.00	1,243,990.26	-30,250,000.00	-26,337,838.14

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	30,250,000	30,250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Sitka

Sitka: Rocky Gutierrez Airport Safety Area Expansion Environmental Impact Statement (45431)

SLR: 08-029-163-32 Dept: Trans (25)
Chapter/Page/Line: 00/163/32

AR: 62725 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	719,211.54	280,788.46	0.00	0.00	0.00	-1,000,000.00	-719,211.54

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Sitka

Southeast Region Airspace Obstruction Removal (45429)

SLR: 08-029-164-05 Dept: Trans (25)
Chapter/Page/Line: 00/164/5

AR: 62729 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	0.00	0.00	0.00	500,000.00	-500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	500,000	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Southeast Alaska

Statewide: Aviation Preconstruction (36247)

SLR: 08-029-164-08 Dept: Trans (25)
Chapter/Page/Line: 00/164/8

AR: 62735 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	18,000,000.00	6,022,001.58	9,251,147.51	0.00	0.00	2,726,850.91	-18,000,000.00	-6,022,001.58

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	18,000,000	18,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Statewide: Various Airports Minor Surface Improvements (36245)

SLR: 08-029-164-10 Dept: Trans (25)
Chapter/Page/Line: 00/164/10

AR: 62742 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,500,000.00	4,915,447.74	351,674.24	0.00	0.00	232,878.02	-5,500,000.00	-4,915,447.74

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	5,500,000	5,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Statewide: Various Rural Airports Lighting (45675)

SLR: 08-029-164-13 Dept: Trans (25)
Chapter/Page/Line: 00/164/13

AR: 62749 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,365,000.00	0.00	0.00	0.00	0.00	10,365,000.00	-10,365,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	10,365,000	10,365,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon (36122)

SLR: 02-001-067-19 Dept: Trans (25)
Chapter/Page/Line: 1/67/19

AR: 62753 LL: 70 Fund: 0 Origination Year: 2003 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,940,885.75	9,634,423.14	252,438.54	0.00	0.00	54,024.07	-9,940,885.75	-9,634,423.14

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	10,450,000	10,450,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2007 Location: Seward

Takotna: Airport Relocation (39179)

SLR: 08-029-164-16 Dept: Trans (25)
Chapter/Page/Line: 00/164/16

AR: 62755 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,500,000.00	2,762,130.18	1,431,384.77	0.00	0.00	1,306,485.05	-5,500,000.00	-2,762,130.18

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	5,500,000	5,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Takotna

Statewide: Land Mobile Radio System, Phase 2 (38332)

SLR: 03-082-053-03 Dept: Trans (25)
Chapter/Page/Line: 82/53/3

AR: 62761 LL: 70 Fund: 0 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,600,000.00	1,576,860.48	0.00	0.00	0.00	23,139.52	-1,600,000.00	-1,576,860.48

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,600,000	1,600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2003 End Date: 6/30/2008 Location: Statewide

Statewide: Aviation Preconstruction (36247)

SLR: 04-159-039-10 Dept: Trans (25)
Chapter/Page/Line: 00/39/10

AR: 62787 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	14,000,000.00	9,374,980.65	4,435,706.25	0.00	0.00	189,313.10	-14,000,000.00	-9,374,980.65

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	14,000,000	14,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Statewide

Statewide: Aviation Systems Plan Update (36241)

SLR: 04-159-039-12 Dept: Trans (25)
Chapter/Page/Line: 00/39/12

AR: 62790 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,700,000.00	2,623,554.12	76,445.88	0.00	0.00	0.00	-2,700,000.00	-2,623,554.12

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,700,000	2,700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Statewide

Ted Stevens Anchorage International Airport: Information Technology (45680)

SLR: 08-029-165-06 Dept: Trans (25)
Chapter/Page/Line: 00/165/6

AR: 62794 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	3,457,210.50	44,751.58	0.00	0.00	998,037.92	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	4,500,000	0	4,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Anchorage Areawide

Statewide: Planning Work Program (36189)

SLR: 03-082-053-19 Dept: Trans (25)
Chapter/Page/Line: 82/53/19

AR: 62824 LL: 70 Fund: 0 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,800,000.00	6,659,897.27	140,102.73	0.00	0.00	0.00	-6,800,000.00	-6,659,897.27

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	6,800,000	6,800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2003 End Date: 6/30/2008 Location: Statewide

Statewide: Aviation Preconstruction (33437)

SLR: 00-135-028-25 Dept: Trans (25)
Chapter/Page/Line: 135/28/25

AR: 62829 LL: 70 Fund: 11100 Origination Year: 2001 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,100,000.00	5,764,715.47	932,221.32	0.00	0.00	403,063.21	-7,100,000.00	-5,764,715.47

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	6,500,000	6,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2000 End Date: 6/30/2005 Location: Statewide

AMATS State Match (33721)

SLR: 00-135-029-26 Dept: Trans (25)
Chapter/Page/Line: 135/29/26

AR: 62843 LL: 70 Fund: 11100 Origination Year: 2001 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,212,067.00	3,042,859.80	56,005.82	0.00	0.00	113,201.38	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
3,212,067	0	0	0	3,212,067

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2000 End Date: 6/30/2005 Location: Anchorage Areawide

Anchorage: DeArmoun Road Reconstruction (33363)

SLR: 00-135-030-14 Dept: Trans (25)
Chapter/Page/Line: 135/30/14

AR: 62851 LL: 70 Fund: 11100 Origination Year: 2001 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,365,000.00	2,063,778.60	0.00	0.00	0.00	301,221.40	-2,365,000.00	-2,063,778.60

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,365,000	2,365,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2000 End Date: 6/30/2005 Location: Anchorage Areawide

Anchorage: Ship Creek Trail - Phase 2 (33375) SLR: 00-135-031-10 Dept: Trans (25)
Chapter/Page/Line: 135/31/10

AR: 62862 LL: 70 Fund: 11100 Origination Year: 2001 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,131,000.00	3,422,401.29	0.00	0.00	0.00	708,598.71	-4,131,000.00	-3,422,401.29

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	4,131,000	4,131,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2000 End Date: 6/30/2005 Location: Anchorage Areawide

CTP State Match (7422) SLR: 00-135-031-18 Dept: Trans (25)
Chapter/Page/Line: 135/31/18

AR: 62864 LL: 70 Fund: 11100 Origination Year: 2001 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,134,777.00	22,689,070.33	2,014,243.44	0.00	0.00	431,463.23	-1,800,000.00	-1,633,382.46

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
25,134,777	0	0	0	25,134,777

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2000 End Date: 6/30/2005 Location: Statewide

Togiak: Snow Removal Equipment Building (45437) SLR: 08-029-166-15 Dept: Trans (25)
Chapter/Page/Line: 00/166/15

AR: 62878 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	0.00	0.00	0.00	0.00	800,000.00	-800,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	800,000	800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Togiak

Tuluksak: Airport Relocation (41714) SLR: 08-029-166-17 Dept: Trans (25)
Chapter/Page/Line: 00/166/17

AR: 62882 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,750,000.00	5,558,425.07	1,190,071.68	0.00	0.00	1,503.25	-6,750,000.00	-5,558,425.07

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	6,750,000	6,750,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Tuluksak

Unalaska: Chemical Storage Building (43252) SLR: 08-029-166-22 Dept: Trans (25)
Chapter/Page/Line: 00/166/22

AR: 62892 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	925,000.00	0.00	0.00	0.00	0.00	925,000.00	-925,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	925,000	925,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Unalaska

Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects (41536)

SLR: 08-029-166-26 Dept: Trans (25)
Chapter/Page/Line: 00/166/26

AR: 62899 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	-1,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River (41683)

SLR: 08-029-167-03 Dept: Trans (25)
Chapter/Page/Line: 00/167/3

AR: 62904 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	11,900,000.00	7,181,374.62	0.00	0.00	0.00	4,718,625.38	-11,900,000.00	-7,181,374.62

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	11,900,000	11,900,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Tok

Statewide: Various Airports Runway and Heliport Lighting (36843)

SLR: 04-159-039-17 Dept: Trans (25)
Chapter/Page/Line: 00/39/17

AR: 62906 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000,000.00	4,970,725.50	47,683.55	0.00	0.00	2,981,590.95	-8,000,000.00	-4,970,725.50

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	8,000,000	8,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Statewide

Alaska Marine Highway: Mainline Ferry Refurbishment (40380)

SLR: 08-029-167-09 Dept: Trans (25)
Chapter/Page/Line: 00/167/9

AR: 62914 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	17,500,000.00	16,357,386.49	940,129.55	0.00	0.00	202,483.96	-17,500,000.00	-16,357,386.49

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	17,500,000	17,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Alaska Marine Highway: Metlakatla - Annette Bay Construct New Terminal (43332)

SLR: 08-029-167-12 Dept: Trans (25)
Chapter/Page/Line: 00/167/12

AR: 62917 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,886,643.93	106,148.22	0.00	0.00	7,207.85	-3,000,000.00	-2,886,643.93

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Metlakatla

Alaska Marine Highway: Terminal - Kodiak Construct New Terminal (41694)

SLR: 08-029-167-16 Dept: Trans (25)
Chapter/Page/Line: 00/167/16

AR: 62920 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,100,000.00	0.00	7,100,000.00	0.00	0.00	0.00	-7,100,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	7,100,000	7,100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Kodiak

Sitka: Rocky Gutierrez Airport Access Improvements (36170)

SLR: 08-029-008-16 Dept: Trans (25)
Chapter/Page/Line: 1/67/33

AR: 62929 LL: 70 Fund: 0 Origination Year: 2003 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,400,000.00	1,428,541.42	0.00	0.00	0.00	971,458.58	-2,400,000.00	-1,428,541.42

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,200,000	2,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2007 Location: Sitka

Surface Transportation Preconstruction (33393)

SLR: 00-135-036-23 Dept: Trans (25)
Chapter/Page/Line: 135/36/23

AR: 62936 LL: 70 Fund: 11100 Origination Year: 2001 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	57,400,000.00	55,354,087.73	48,714.83	0.00	0.00	1,997,197.44	-57,400,000.00	-55,354,087.73

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	57,400,000	57,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2000 End Date: 6/30/2005 Location: Statewide

Anchorage: Old Glenn Highway Reconstruction (43245)

SLR: 08-029-167-25 Dept: Trans (25)
Chapter/Page/Line: 00/167/25

AR: 62939 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	4,695,949.43	304,050.57	0.00	0.00	0.00	-5,000,000.00	-4,695,949.43

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	5,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Anchorage Areawide

Unalaska: East Point - Ballyhoo Road Rehabilitation (33320)

SLR: 00-135-036-29 Dept: Trans (25)
Chapter/Page/Line: 135/36/29

AR: 62940 LL: 70 Fund: 11100 Origination Year: 2001 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,850,000.00	3,957,611.08	1,892,388.92	0.00	0.00	0.00	-5,850,000.00	-3,957,611.08

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	5,850,000	5,850,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2000 End Date: 6/30/2005 Location: Unalaska

Marine Transportation State Match (7401) SLR: 00-135-037-03 Dept: Trans (25)
Chapter/Page/Line: 135/37/3

AR: 62943 LL: 70 Fund: 11100 Origination Year: 2001 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,880,036.00	6,854,454.59	1,060.46	-9,685.34	0.00	14,835.61	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
6,880,036	0	0	0	6,880,036

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2000 End Date: 6/30/2005 Location: Statewide

Stony River: Airport Relocation and Airport Improvements (39174) SLR: 04-159-039-20 Dept: Trans (25)
Chapter/Page/Line: 00/39/20

AR: 62945 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	0.00	0.00	0.00	500,000.00	-500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	500,000	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Stony River

Anchorage: Traffic Control Signalization (39107) SLR: 08-029-167-31 Dept: Trans (25)
Chapter/Page/Line: 00/167/31

AR: 62948 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	155,000.00	151,434.42	0.00	0.00	0.00	3,565.58	-155,000.00	-151,434.42

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	155,000	155,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2011 Location: Anchorage Areawide

Anchorage: Travel Options Program (42032) SLR: 08-029-167-33 Dept: Trans (25)
Chapter/Page/Line: 00/167/33

AR: 62951 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	81,619.40	320.60	0.00	0.00	18,060.00	-100,000.00	-81,619.40

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	100,000	100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2011 Location: Anchorage Areawide

Anchorage: US Forest Service Portage Valley Blue Ice Trail System Construction (40367) SLR: 08-029-168-04 Dept: Trans (25)
Chapter/Page/Line: 00/168/4

AR: 62958 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,217,117.98	11,927.44	0.00	0.00	270,954.58	-1,500,000.00	-1,217,117.98

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Anchorage Areawide

NHS State Match (7404) SLR: 00-135-038-17 Dept: Trans (25)
Chapter/Page/Line: 135/38/17

AR: 62970 LL: 70 Fund: 11100 Origination Year: 2001 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,727,912.37	9,726,280.65	1,631.72	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
10,647,088	0	0	0	10,647,088

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2000 End Date: 6/30/2005 Location: Statewide

Angoon: Ferry Terminal (45703) SLR: 08-029-168-12 Dept: Trans (25)
Chapter/Page/Line: 00/168/12

AR: 62976 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,250,000.00	5,537,931.99	0.00	0.00	0.00	1,712,068.01	-7,250,000.00	-5,537,931.99

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	7,250,000	7,250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2010 Location: Angoon

Statewide: Research Program (36191) SLR: 02-001-070-09 Dept: Trans (25)
Chapter/Page/Line: 1/70/9

AR: 62987 LL: 70 Fund: 0 Origination Year: 2003 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,750,000.00	1,710,111.84	0.00	0.00	0.00	39,888.16	-1,750,000.00	-1,710,111.84

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,750,000	1,750,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2002 End Date: 9/30/2003 Location: Statewide

Statewide: Scenic Byways Grants (36450) SLR: 02-001-070-13 Dept: Trans (25)
Chapter/Page/Line: 1/70/13

AR: 62989 LL: 70 Fund: 0 Origination Year: 2003 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	354,051.01	70,848.26	0.00	0.00	75,100.73	-500,000.00	-354,051.01

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	500,000	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2007 Location: Statewide

Barrow: Access Roads for the Barrow Arctic Research Center (41735) SLR: 08-029-168-14 Dept: Trans (25)
Chapter/Page/Line: 00/168/14

AR: 62993 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	510,000.00	0.00	510,000.00	0.00	0.00	0.00	-510,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	510,000	510,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Barrow

Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)

SLR: 08-029-168-17 Dept: Trans (25)
Chapter/Page/Line: 00/168/17

AR: 62998 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	13,289,596.83	1,679,794.68	0.00	0.00	30,608.49	-15,000,000.00	-13,289,596.83

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	15,000,000	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Electronic Transmission of Citation Data (43049)

SLR: 08-029-168-30 Dept: Trans (25)
Chapter/Page/Line: 00/168/30

AR: 63020 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00	-1,200,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,200,000	1,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 9/30/2010 Location: Statewide

Fairbanks Metropolitan Area Transportation System (FMATS): Nordale Road Rehabilitation (45747)

SLR: 08-029-168-32 Dept: Trans (25)
Chapter/Page/Line: 00/168/32

AR: 63023 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	1,509,909.36	0.00	0.00	0.00	2,490,090.64	-4,000,000.00	-1,509,909.36

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	4,000,000	4,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Fairbanks Areawide

Fairbanks: Airport Way Intersection Improvements (45426)

SLR: 08-029-169-05 Dept: Trans (25)
Chapter/Page/Line: 00/169/5

AR: 63028 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	-1,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Fairbanks Areawide

Surface Transportation Preconstruction (36366)

SLR: 02-001-070-28 Dept: Trans (25)
Chapter/Page/Line: 1/70/28

AR: 63036 LL: 70 Fund: 11100 Origination Year: 2003 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	35,000,000.00	33,589,223.91	341,918.15	0.00	0.00	1,068,857.94	-35,000,000.00	-33,589,223.91

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	35,000,000	35,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2007 Location: Statewide

Fairbanks: University Avenue Widening (40333) SLR: 08-029-169-18 Dept: Trans (25)
Chapter/Page/Line: 00/169/18

AR: 63041 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,185,000.00	9,138.64	1,175,861.36	0.00	0.00	0.00	-1,185,000.00	-9,138.64

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,185,000	1,185,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Fairbanks Areawide

Parks Highway: Milepost 39 to 42.1 Interchange and Rehabilitation - Seward Meridian Road to Crusey Street (33308) SLR: 00-135-040-11 Dept: Trans (25)
Chapter/Page/Line: 135/40/11

AR: 63042 LL: 70 Fund: 11100 Origination Year: 2001 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,991,000.00	25,304,803.04	0.00	0.00	0.00	686,196.96	-25,991,000.00	-25,304,803.04

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	25,991,000	25,991,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2000 End Date: 6/30/2005 Location: Wasilla (Wasilla, Peters Creek)

Steese Highway: 3rd Street Intersection (33431) SLR: 00-135-041-23 Dept: Trans (25)
Chapter/Page/Line: 135/41/23

AR: 63057 LL: 70 Fund: 11100 Origination Year: 2001 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,350,000.00	0.00	3,350,000.00	0.00	0.00	0.00	-3,350,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,350,000	3,350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2000 End Date: 6/30/2005 Location: Fairbanks (East Fairbanks)

Homer: East End Road Rehabilitation - Milepost 3.75 to 12.5 (45523) SLR: 08-029-169-28 Dept: Trans (25)
Chapter/Page/Line: 00/169/28

AR: 63060 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	4,119,758.78	1,880,241.22	0.00	0.00	0.00	-6,000,000.00	-4,119,758.78

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	6,000,000	6,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Homer

TRAAK State Match (7423) SLR: 00-135-042-06 Dept: Trans (25)
Chapter/Page/Line: 135/42/6

AR: 63063 LL: 70 Fund: 11100 Origination Year: 2001 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,112,213.00	658,410.71	0.00	0.00	0.00	453,802.29	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,112,213	0	0	0	1,112,213

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2000 End Date: 6/30/2005 Location: Statewide

Taylor Highway: Milepost 64 to 82 Reconstruction - Mosquito Fork to Walker Fork (36517)

SLR: 02-001-070-32 Dept: Trans (25)
Chapter/Page/Line: 1/70/32

AR: 63072 LL: 70 Fund: 0 Origination Year: 2003 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,500,000.00	2,020,554.94	10,479,445.06	0.00	0.00	0.00	-12,500,000.00	-2,020,554.94

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	12,500,000	12,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2007 Location: Chicken

Mat-Su: Trunk Road Reconstruction (39371)

SLR: 08-029-170-06 Dept: Trans (25)
Chapter/Page/Line: 00/170/6

AR: 63075 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	1,156,384.49	2,055,778.88	0.00	0.00	6,787,836.63	-10,000,000.00	-1,156,384.49

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Mat-Su Areawide

Statewide: Scenic Byways Grants (36450)

SLR: 03-082-053-27 Dept: Trans (25)
Chapter/Page/Line: 82/53/27

AR: 63078 LL: 70 Fund: 0 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	429,534.93	41,027.61	0.00	0.00	29,437.46	-500,000.00	-429,534.93

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	500,000	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2003 End Date: 6/30/2008 Location: Statewide

Wrangell: Runway Overlay, Runway Safety Area, and Seaplane Pullout (39370)

SLR: 04-159-040-09 Dept: Trans (25)
Chapter/Page/Line: 00/40/9

AR: 63079 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	18,000,000.00	17,200,410.59	0.00	0.00	0.00	799,589.41	-18,000,000.00	-17,200,410.59

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	27,000,000	27,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Wrangell

Unalaska: East Point/Ballyhoo Road Rehabilitation Phase 1 (36860)

SLR: 02-001-071-07 Dept: Trans (25)
Chapter/Page/Line: 1/71/7

AR: 63082 LL: 70 Fund: 0 Origination Year: 2003 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	791,540.83	0.00	791,540.83	0.00	0.00	0.00	-791,540.83	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	5,800,000	5,800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2002 End Date: 6/30/2007 Location: Unalaska

Napaskiak: Sanitation Boardwalk Improvements (38575) SLR: 08-029-170-08 Dept: Trans (25)
Chapter/Page/Line: 00/170/8

AR: 63083 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	5,947,462.41	52,537.59	0.00	0.00	0.00	-6,000,000.00	-5,947,462.41

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	6,000,000	6,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Napaskiak

Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700) SLR: 08-029-170-11 Dept: Trans (25)
Chapter/Page/Line: 00/170/11

AR: 63086 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	23,000,000.00	22,998,286.01	0.00	0.00	0.00	1,713.99	-23,000,000.00	-22,998,286.01

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	23,000,000	23,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Akiachak: Sanitation Road Resurfacing (34675) SLR: 04-159-040-14 Dept: Trans (25)
Chapter/Page/Line: 00/40/14

AR: 63089 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00	-1,400,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,400,000	1,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Akiachak

Alaska Marine Highway: Coffman Cove Terminal (39156) SLR: 04-159-040-16 Dept: Trans (25)
Chapter/Page/Line: 00/40/16

AR: 63103 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,600,000.00	2,840,988.03	0.00	0.00	0.00	1,759,011.97	-4,600,000.00	-2,840,988.03

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Coffman Cove

Richardson Highway: Milepost 357 - Fairbanks New Weigh Station (40330) SLR: 08-029-170-20 Dept: Trans (25)
Chapter/Page/Line: 00/170/20

AR: 63104 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	-6,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	6,000,000	6,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Fairbanks Areawide

Safe Routes to Schools (41384) SLR: 08-029-170-27 Dept: Trans (25)
Chapter/Page/Line: 00/170/27

AR: 63111 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,600,000.00	652,936.43	947,063.57	0.00	0.00	0.00	-1,600,000.00	-652,936.43

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,600,000	1,600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (36445) SLR: 08-029-170-29 Dept: Trans (25)
Chapter/Page/Line: 00/170/29

AR: 63113 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,174,310.00	0.00	0.00	0.00	0.00	2,174,310.00	-2,174,310.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	5,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Statewide: Bridge Scour Monitoring and Retrofit Program (36190) SLR: 08-029-171-03 Dept: Trans (25)
Chapter/Page/Line: 00/171/3

AR: 63117 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	0.00	0.00	0.00	0.00	600,000.00	-600,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	600,000	600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Alaska Marine Highway: Haines/Skagway Shuttle (39157) SLR: 04-159-040-27 Dept: Trans (25)
Chapter/Page/Line: 00/40/27

AR: 63118 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	16,000,000.00	0.00	0.00	0.00	0.00	16,000,000.00	-16,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	16,000,000	16,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Southeast Alaska

Statewide: Enhanced Pavement Markings (45679) SLR: 08-029-171-11 Dept: Trans (25)
Chapter/Page/Line: 00/171/11

AR: 63127 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	730,649.87	381,530.24	0.00	0.00	887,819.89	-2,000,000.00	-730,649.87

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Statewide: Highway Safety Improvement Program (HSIP) (39084)

SLR: 08-029-171-16 Dept: Trans (25)
Chapter/Page/Line: 00/171/16

AR: 63133 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	84,285.94	4,887,364.55	0.00	0.00	28,349.51	-5,000,000.00	-84,285.94

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	5,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)

SLR: 08-029-171-19 Dept: Trans (25)
Chapter/Page/Line: 00/171/19

AR: 63147 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	885,298.30	607,080.98	0.00	0.00	7,620.72	-1,500,000.00	-885,298.30

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Statewide: Planning Work Program (36189)

SLR: 08-029-171-31 Dept: Trans (25)
Chapter/Page/Line: 00/171/31

AR: 63196 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	4,909,986.24	1,002,235.25	0.00	0.00	87,778.51	-6,000,000.00	-4,909,986.24

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	6,000,000	6,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Surface Transportation Preconstruction (36366)

SLR: 03-082-054-14 Dept: Trans (25)
Chapter/Page/Line: 82/54/14

AR: 63203 LL: 70 Fund: 11100 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	39,963,058.79	39,031,200.78	722,401.91	0.00	0.00	209,456.10	-39,963,058.70	-39,031,200.78

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	45,000,000	45,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2003 End Date: 6/30/2008 Location: Statewide

Statewide: Research Program (36191)

SLR: 08-029-171-33 Dept: Trans (25)
Chapter/Page/Line: 00/171/33

AR: 63206 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	757,157.28	139,246.67	0.00	0.00	103,596.05	-1,000,000.00	-757,157.28

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Statewide: Scenic Byways Grants (36450) SLR: 08-029-172-04 Dept: Trans (25)
Chapter/Page/Line: 00/172/4

AR: 63210 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	650,000.00	545,033.07	77,468.96	0.00	0.00	27,497.97	-650,000.00	-545,033.07

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	650,000	650,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Alaska Marine Highway: Terminal - Haines Improvements (39110) SLR: 04-159-041-08 Dept: Trans (25)
Chapter/Page/Line: 00/41/8

AR: 63217 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,400,000.00	1,969,776.74	7,430,223.26	0.00	0.00	0.00	-9,400,000.00	-1,969,776.74

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	9,400,000	9,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Haines

Whittier: Ferry Access Road (38303) SLR: 03-082-054-23 Dept: Trans (25)
Chapter/Page/Line: 82/54/23

AR: 63227 LL: 70 Fund: 0 Origination Year: 2004 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	299,821.96	0.00	0.00	0.00	200,178.04	-500,000.00	-299,821.96

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	500,000	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2003 End Date: 6/30/2008 Location: Whittier

Alaska Marine Highway: Terminal - Mitkof Island: South Mitkof Island Terminal (39111) SLR: 04-159-041-11 Dept: Trans (25)
Chapter/Page/Line: 00/41/11

AR: 63229 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,700,000.00	81,825.94	0.00	0.00	0.00	4,618,174.06	-4,700,000.00	-81,825.94

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	4,700,000	4,700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Petersburg

Surface Transportation Preconstruction (36366) SLR: 08-029-172-10 Dept: Trans (25)
Chapter/Page/Line: 00/172/10

AR: 63234 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	45,000,000.00	30,336,948.66	13,550,552.11	0.00	0.00	1,112,499.23	-45,000,000.00	-30,336,948.66

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	45,000,000	45,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Alaska Marine Highway: Terminal - Pelican Terminal Mooring Improvements (38324)

SLR: 04-159-041-15 Dept: Trans (25)
Chapter/Page/Line: 00/41/15

AR: 63236 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	330,000.00	0.00	0.00	0.00	0.00	330,000.00	-330,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	330,000	330,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Pelican

Alaska Marine Highway: Terminal - Saxman (39112)

SLR: 04-159-041-18 Dept: Trans (25)
Chapter/Page/Line: 00/41/18

AR: 63237 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,250,000.00	0.00	0.00	0.00	0.00	1,250,000.00	-1,250,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,250,000	1,250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Saxman

Reappropriation: Sec 66c. Farmers Loop to Chena Hot Springs Road Trail Connection (46204)

SLR: 08-029-223-28 Dept: Trans (25)
Chapter/Page/Line: 00/223/28

AR: 63256 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	139,929.14	0.00	0.00	0.00	0.00	139,929.14	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2008 End Date: 7/1/2008 Location: Fairbanks Areawide

Bethel: Airport Parallel Runway and Other Improvements (38409)

SLR: 05-003-115-01 Dept: Trans (25)
Chapter/Page/Line: 00/35/27

AR: 63261 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	16,000,000.00	15,654,391.43	0.00	0.00	0.00	345,608.57	-16,000,000.00	-15,654,391.43

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	16,000,000	16,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 3/31/2005 End Date: 6/30/2010 Location: Bethel

Anchorage: Muldoon Road Landscaping and Pedestrian Improvements - Regal Mountain to Bartlett Drive (39099)

SLR: 04-159-042-05 Dept: Trans (25)
Chapter/Page/Line: 00/42/5

AR: 63279 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,600,000.00	3,082,383.84	0.00	0.00	0.00	517,616.16	-3,600,000.00	-3,082,383.84

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,600,000	3,600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Anchorage Areawide

Anchorage: O'Malley Road Reconstruction - Seward Highway to Hillside Drive (39095)

SLR: 04-159-042-10 Dept: Trans (25)
Chapter/Page/Line: 00/42/10

AR: 63283 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00	-1,800,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,800,000	1,800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Anchorage Areawide

Sawmill Creek Road Upgrade Phase III with Separated Pedestrian Path - Whale Park to Sawmill Creek (45764)

SLR: 08-030-002-14 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 63309 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,700,000.00	3,336,432.15	363,567.85	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	10,800,000	0	10,800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 7/2/2008 Location: Sitka

Glacier Highway - Back Loop Road: Intersection Safety Improvements (46795)

SLR: 08-030-002-20 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 63319 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,154,918.00	8,123,142.58	1,031,775.42	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	5,000,000	0	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Juneau Areawide

North Tongass Highway - Ward Cove to Refuge Cove: Pavement Rehabilitation and Drainage Improvements (46796)

SLR: 08-030-002-22 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 63323 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,176,075.00	13,087,454.94	2,088,620.06	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	8,900,000	0	8,900,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Ketchikan

Aleknagik - Wood River Bridge (46797)

SLR: 08-030-002-25 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 63326 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	288,200.00	282,462.68	5,737.32	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	20,000,000	0	20,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Aleknagik

Fairbanks - University Avenue Widening (46708) SLR: 08-030-002-26 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 63333 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,000,000.00	6,383,096.14	23,616,903.86	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	30,000,000	0	30,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Fairbanks Areawide

Anchorage: Connect Anchorage Project (Dowling Road - Old Seward Highway to Minnesota Drive) (45631) SLR: 08-030-002-27 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 63340 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	22,100,000.00	17,794,783.62	4,305,216.38	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	22,100,000	0	22,100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Anchorage Areawide

Dalton Highway Improvements (41390) SLR: 08-030-002-31 Dept: Trans (25)
Chapter/Page/Line: 00/78/12

AR: 63347 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	18,500,000.00	18,382,349.72	117,650.28	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	14,000,000	0	14,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Nome: Snake River Bridge Replacement (45627) SLR: 08-030-003-02 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 63356 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,500,000.00	15,446,430.28	5,053,569.72	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	10,000,000	0	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Nome

Parks Highway: Weight Restriction Elimination (45626) SLR: 08-030-003-03 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 63361 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	17,358,729.00	16,220,343.02	204,298.15	0.00	0.00	934,087.83	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	15,000,000	0	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Seward Highway: Windy Corner Safety Improvements (45625)

SLR: 08-030-003-04 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 63378 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000,000.00	36,868.59	13,131.41	0.00	0.00	19,950,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	20,000,000	0	20,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Anchorage Areawide

Steese Highway / Johansen Expressway Area Traffic Improvements (45628)

SLR: 08-030-003-06 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 63384 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	8,585,103.42	6,414,896.58	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	15,000,000	0	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Fairbanks Areawide

Sterling Highway: Mackey Lake Road to Sterling Rehabilitation (46327)

SLR: 08-030-003-08 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 63387 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	173,919.00	173,918.96	0.00	0.00	0.00	0.04	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	11,000,000	0	11,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Kenai Peninsula Borough

Glenn Highway: MP 181 to 189 Tolsona Lake Road to Richardson Highway Junction Rehabilitate and Resurface, including Bikeway (46328)

SLR: 08-030-003-10 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 63397 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	29,439,855.00	23,390,485.31	6,049,369.69	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	13,000,000	0	13,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Craig-Klawock Highway: Resurfacing of Graig-Klawock Section (46331)

SLR: 08-030-003-13 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 63400 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,853,749.73	3,853,749.44	0.00	0.00	0.00	0.29	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	4,800,000	0	4,800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Craig

Ketchikan: Harriet Hunt Lake to Shelter Cove, Road Construction (46333)

SLR: 08-030-003-16 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 63410 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,949,700.00	4,583,519.42	2,366,180.58	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	10,000,000	0	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Ketchikan Gateway Borough

Fairview Loop Road Reconstruction (46334)

SLR: 08-030-003-18 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 63419 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	22,000,000.00	2,620,650.65	1,677,656.35	0.00	0.00	17,701,693.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	22,000,000	0	22,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Mat-Su Areawide

Statewide: Emergency Bridge Repair (46335)

SLR: 08-030-003-19 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 63421 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	22,834,664.86	16,446,935.39	1,267,228.10	0.00	0.00	5,120,501.37	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	20,000,000	0	20,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Statewide

Bethel: Airport Parallel Runway and Other Improvements (38409)

SLR: 09-015-059-22 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 63463 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	1,906,784.79	578,713.81	0.00	0.00	1,514,501.40	-4,000,000.00	-1,906,784.79

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	4,000,000	4,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/19/2009 End Date: 6/30/2014 Location: Bethel

Dillingham: 3 Bay Chemical Storage Building (43253)

SLR: 09-015-059-25 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 63469 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	75,035.80	0.00	0.00	424,964.20	-500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	500,000	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/19/2009 End Date: 6/30/2014 Location: Dillingham

Fairbanks International Airport: Runway 1L-19R Reconstruction (40293)

SLR: 09-015-059-27 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 63472 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	18,250,000.00	318,102.97	0.00	-912,500.00	0.00	17,019,397.03	-17,337,500.00	-318,102.97

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	912,500	17,337,500	18,250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/19/2009 End Date: 6/30/2014 Location: Fairbanks Areawide

Nulato: Airport Improvements (48350)

SLR: 09-015-060-05 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 63482 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,200,000.00	7,320,594.59	1,879,405.41	0.00	0.00	0.00	-9,200,000.00	-7,320,594.59

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	9,200,000	9,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/19/2009 End Date: 6/30/2014 Location: Nulato

Petersburg: Airport Runway Safety Area (41730)

SLR: 09-015-060-07 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 63489 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	26,000,000.00	16,027,867.08	4,086,807.15	0.00	0.00	5,885,325.77	-26,000,000.00	-16,027,867.08

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	26,000,000	26,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/19/2009 End Date: 6/30/2014 Location: Petersburg

Adak Airport Maintenance and Operations (47702)

SLR: 09-015-021-07 Dept: Trans (25)
Chapter/Page/Line: 00/21/7

AR: 63511 LL: 50 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,621,900.00	0.00	1,621,900.00	0.00	0.00	0.00	-1,621,900.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,621,900	1,621,900

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2013 Location: Adak

Airport Deferred Maintenance (30633)

SLR: 09-015-021-09 Dept: Trans (25)
Chapter/Page/Line: 00/21/9

AR: 63515 LL: 50 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	340,000.00	311,939.35	22,520.21	0.00	0.00	5,540.44	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
340,000	0	0	0	340,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 9/30/2010 Location: Statewide

Alaska Aviation Safety Program (47583) SLR: 09-015-021-11 Dept: Trans (25)
Chapter/Page/Line: 00/21/11

AR: 63517 LL: 50 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	400,000.00	0.00	0.00	0.00	400,000.00	-400,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
400,000	0	0	400,000	800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2012 Location: Statewide

Americans with Disabilities Act Compliance Projects (6391) SLR: 09-015-021-24 Dept: Trans (25)
Chapter/Page/Line: 00/21/24

AR: 63521 LL: 50 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	238,000.00	100,011.28	137,988.72	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
238,000	0	0	0	238,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2011 Location: Statewide

Facilities Deferred Maintenance and Critical Repairs (30632) SLR: 09-015-021-27 Dept: Trans (25)
Chapter/Page/Line: 00/21/27

AR: 63522 LL: 50 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,020,000.00	923,340.51	56,068.86	0.00	0.00	40,590.63	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,020,000	0	0	0	1,020,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 9/30/2010 Location: Statewide

Harbor Deferred Maintenance (7090) SLR: 09-015-021-30 Dept: Trans (25)
Chapter/Page/Line: 00/21/30

AR: 63526 LL: 50 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	272,000.00	156,382.06	83,581.43	0.00	0.00	32,036.51	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
272,000	0	0	0	272,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 9/30/2010 Location: Statewide

Harbor Program Development (7091) SLR: 09-015-021-32 Dept: Trans (25)
Chapter/Page/Line: 00/21/32

AR: 63527 LL: 50 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2013 Location: Statewide

Highway Deferred Maintenance (30631) SLR: 09-015-022-03 Dept: Trans (25)
Chapter/Page/Line: 00/22/3

AR: 63533 LL: 50 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,100,000.00	1,043,715.63	5,790.08	0.00	0.00	50,494.29	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,100,000	0	0	0	1,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 9/30/2010 Location: Statewide

Statewide Rural Airport Safety Improvements (42072) SLR: 09-015-022-14 Dept: Trans (25)
Chapter/Page/Line: 00/22/14

AR: 63540 LL: 50 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	879,836.47	163.43	0.00	0.00	120,000.10	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 9/30/2010 Location: Statewide

Alaska Marine Highway System: Columbia Fuel Management System (47602) SLR: 09-015-059-07 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 63590 LL: 50 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	499,500.00	403,567.57	95,932.43	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
499,500	0	0	0	499,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2009 End Date: 6/30/2011 Location: Southeast Alaska

Mission Road (Kodiak Island) - Upgrade and Repair (45762) SLR: 09-015-059-11 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 63591 LL: 50 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	207,600.00	121,198.38	86,401.62	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
207,600	0	0	0	207,600

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2009 End Date: 6/30/2012 Location: Kodiak

Commercial Vehicle Enforcement Program (34752) SLR: 09-015-022-18 Dept: Trans (25)
Chapter/Page/Line: 00/22/18

AR: 63629 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,400,000.00	1,863,665.04	0.00	0.00	0.00	1,536,334.96	-3,400,000.00	-1,863,665.04

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,400,000	3,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Cooperative Reimbursable Projects (31375) SLR: 09-015-022-21 Dept: Trans (25)
Chapter/Page/Line: 00/22/21

AR: 63633 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	13,500,000.00	7,210,558.54	695,370.83	0.00	0.00	5,594,070.63	-13,500,000.00	-7,210,558.54

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	12,000,000	1,500,000	13,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Federal Contingency Projects (31376) SLR: 09-015-022-23 Dept: Trans (25)
Chapter/Page/Line: 00/22/23

AR: 63636 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,500,000.00	12,288,300.69	7,933,128.57	0.00	0.00	5,278,570.74	-25,500,000.00	-12,288,300.69

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	25,000,000	25,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Federal Emergency Projects (38424) SLR: 09-015-022-25 Dept: Trans (25)
Chapter/Page/Line: 00/22/25

AR: 63639 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	6,005,526.15	3,506,726.43	0.00	0.00	487,747.42	-10,000,000.00	-6,005,526.15

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Federal Transit Administration Grants (30643) SLR: 09-015-022-27 Dept: Trans (25)
Chapter/Page/Line: 00/22/27

AR: 63646 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,000,000.00	7,733,027.56	1,206,937.54	0.00	0.00	60,034.90	-9,000,000.00	-7,733,027.56

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	9,000,000	9,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Federal-Aid Aviation State Match (6896) SLR: 09-015-022-30 Dept: Trans (25)
Chapter/Page/Line: 00/22/30

AR: 63652 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,320,000.00	5,151,599.72	1,131,203.70	0.00	0.00	37,196.58	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
6,320,000	0	0	0	6,320,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Federal-Aid Highway State Match (32609)

SLR: 09-015-022-32 Dept: Trans (25)
Chapter/Page/Line: 00/22/32

AR: 63654 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	27,880,000.00	24,992,971.79	2,417,250.26	0.00	0.00	469,777.95	-12,576,500.00	-12,468,384.77

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
27,880,000	0	0	0	27,880,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Highway Safety Grants Program (33485)

SLR: 09-015-023-03 Dept: Trans (25)
Chapter/Page/Line: 00/23/3

AR: 63656 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,500,000.00	3,902,257.56	1,597,742.44	0.00	0.00	0.00	-5,500,000.00	-3,902,257.56

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	5,500,000	5,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Other Federal Program Match (41923)

SLR: 09-015-023-05 Dept: Trans (25)
Chapter/Page/Line: 00/23/5

AR: 63658 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,160,000.00	769,965.72	388,316.28	0.00	0.00	1,718.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,160,000	0	0	0	1,160,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Statewide Safety Program (34018)

SLR: 09-015-023-07 Dept: Trans (25)
Chapter/Page/Line: 00/23/7

AR: 63662 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	11,800,000.00	7,802,226.89	3,984,821.93	0.00	0.00	12,951.18	-11,800,000.00	-7,802,226.89

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	11,800,000	11,800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Alakanuk: Airport Relocation (40276)

SLR: 09-015-023-11 Dept: Trans (25)
Chapter/Page/Line: 00/23/11

AR: 63664 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,140,000.00	5,180,122.11	1,959,877.89	0.00	0.00	0.00	-7,140,000.00	-5,180,122.11

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	7,140,000	7,140,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Alakanuk

Alaska International Airport System: Reimbursable Services Authority (47816)

SLR: 09-015-023-15 Dept: Trans (25)
Chapter/Page/Line: 00/23/15

AR: 63671 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	1,497,531.04	1,806.19	0.00	0.00	3,500,662.77	-5,000,000.00	-1,497,531.04

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	5,000,000	0	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Alaska International Airport System: System Master Plan (47817)

SLR: 09-015-023-19 Dept: Trans (25)
Chapter/Page/Line: 00/23/19

AR: 63673 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	967,453.05	46.95	0.00	0.00	32,500.00	-970,000.00	-937,453.05

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	30,000	970,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Barrow: Airport Runway - Apron Paving and Safety Area Expansion (47757)

SLR: 09-015-023-22 Dept: Trans (25)
Chapter/Page/Line: 00/23/22

AR: 63676 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,200,000.00	6,480,104.11	719,895.89	0.00	0.00	0.00	-7,200,000.00	-6,480,104.11

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	7,200,000	7,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Barrow

Birchwood: Airport Master Plan (34739)

SLR: 09-015-023-27 Dept: Trans (25)
Chapter/Page/Line: 61/23/27

AR: 63684 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	175,000.00	151,080.12	0.00	0.00	0.00	23,919.88	-175,000.00	-151,080.12

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	175,000	175,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Matanuska Susitna Borough

Central Region: Snow Removal Equipment (39176)

SLR: 09-015-023-29 Dept: Trans (25)
Chapter/Page/Line: 00/23/29

AR: 63686 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,300,000.00	4,219,476.28	0.00	0.00	0.00	3,080,523.72	-7,300,000.00	-4,219,476.28

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	7,300,000	7,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/13/2009 End Date: 6/30/2014 Location: Statewide

Chalkyitsik: Airport Improvements (40277) SLR: 09-015-023-32 Dept: Trans (25)
Chapter/Page/Line: 00/23/32

AR: 63695 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	375,000.00	0.00	375,000.00	0.00	0.00	0.00	-375,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	375,000	375,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Chalkyitsik

Chefornak: Airport Relocation (43255) SLR: 09-015-024-03 Dept: Trans (25)
Chapter/Page/Line: 00/24/3

AR: 63697 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	16,000,000.00	8,161,158.46	2,549,617.34	0.00	0.00	5,289,224.20	-16,000,000.00	-8,161,158.46

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	16,000,000	16,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Chefornak

Chignik: Airport Master Plan Wind Study (40282) SLR: 09-015-024-05 Dept: Trans (25)
Chapter/Page/Line: 00/24/5

AR: 63699 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	0.00	0.00	0.00	100,000.00	-100,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	100,000	100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Chignik

Cold Bay: Airport Rescue and Firefighting Building Expansion (40555) SLR: 09-015-024-07 Dept: Trans (25)
Chapter/Page/Line: 00/24/7

AR: 63708 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	0.00	0.00	0.00	0.00	300,000.00	-300,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	300,000	300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Cold Bay

Crooked Creek: Airport Improvements (47753) SLR: 09-015-024-10 Dept: Trans (25)
Chapter/Page/Line: 00/24/10

AR: 63710 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	-20,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	20,000,000	20,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Crooked Creek

Dillingham: Airport Apron and Taxiway Resurfacing (48400) SLR: 09-015-024-12 Dept: Trans (25)
Chapter/Page/Line: 00/24/12

AR: 63712 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,200,000.00	7,466,300.14	745,325.06	0.00	0.00	1,988,374.80	-10,200,000.00	-7,466,300.14

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	10,200,000	10,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Dillingham

Emmonak: Airport Rehabilitation and Apron Expansion (47758) SLR: 09-015-024-15 Dept: Trans (25)
Chapter/Page/Line: 00/24/15

AR: 63714 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,550,000.00	1,432,856.29	0.00	0.00	0.00	2,117,143.71	-3,550,000.00	-1,432,856.29

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,550,000	3,550,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Emmonak

Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment (45428) SLR: 09-015-024-18 Dept: Trans (25)
Chapter/Page/Line: 00/24/18

AR: 63716 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	57,882.94	0.00	0.00	0.00	1,942,117.06	-1,900,000.00	-57,882.94

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	100,000	1,900,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Fairbanks Areawide

Fairbanks International Airport: Annual Improvements (41528) SLR: 09-015-024-23 Dept: Trans (25)
Chapter/Page/Line: 00/24/23

AR: 63719 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,300,000.00	699,988.36	600,011.64	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,300,000	0	1,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Fairbanks Areawide

Fairbanks International Airport: Contingency Funds (47891) SLR: 09-015-024-26 Dept: Trans (25)
Chapter/Page/Line: 00/24/26

AR: 63722 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,280,200.00	4,430,380.54	357,218.99	-492,600.00	0.00	0.47	-4,607,600.00	-4,356,704.55

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	672,600	4,607,600	5,280,200

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Fairbanks Areawide

Fairbanks International Airport: Equipment (41527) SLR: 09-015-024-29 Dept: Trans (25)
Chapter/Page/Line: 00/24/29

AR: 63724 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	830,000.00	826,406.67	0.00	0.00	0.00	3,593.33	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	830,000	0	830,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Fairbanks Areawide

Fairbanks International Airport: Information Technology Improvements (47819) SLR: 09-015-024-32 Dept: Trans (25)
Chapter/Page/Line: 00/24/32

AR: 63726 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	80,000.00	49,481.85	7,727.09	0.00	0.00	22,791.06	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	80,000	0	80,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Fairbanks Areawide

Fairbanks International Airport: Master Plan Update (47821) SLR: 09-015-025-05 Dept: Trans (25)
Chapter/Page/Line: 00/25/5

AR: 63730 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	863,448.92	136,551.08	0.00	0.00	0.00	-950,000.00	-820,276.45

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	50,000	950,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Fairbanks Areawide

False Pass: Airport Improvements (47754) SLR: 09-015-025-08 Dept: Trans (25)
Chapter/Page/Line: 00/25/8

AR: 63732 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	17,250,000.00	0.00	0.00	0.00	0.00	17,250,000.00	-17,250,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	17,250,000	17,250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: False Pass

Commercial Vehicle Enforcement Program (34752) SLR: 04-159-043-16 Dept: Trans (25)
Chapter/Page/Line: 00/43/16

AR: 63734 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,550,000.00	1,549,471.49	528.51	0.00	0.00	0.00	-1,550,000.00	-1,549,471.49

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,550,000	1,550,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Statewide

Gustavus: Airport Runway Safety Area (48261) SLR: 09-015-025-10 Dept: Trans (25)
Chapter/Page/Line: 00/25/10

AR: 63735 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	8,240,533.81	503,944.69	0.00	0.00	1,255,521.50	-10,000,000.00	-8,240,533.81

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2013 Location: Gustavus

King Salmon: Airport Improvements (40285) SLR: 09-015-025-12 Dept: Trans (25)
Chapter/Page/Line: 00/25/12

AR: 63739 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,500,000.00	0.00	0.00	0.00	0.00	8,500,000.00	-8,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	8,500,000	8,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: King Salmon

Kipnuk: Airport Reconstruction (39173) SLR: 09-015-025-14 Dept: Trans (25)
Chapter/Page/Line: 00/25/14

AR: 63742 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	985,975.00	0.00	0.00	1,014,025.00	-2,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/13/2008 End Date: 6/30/2013 Location: Kipnuk

Kodiak: Regulator Building (47750) SLR: 09-015-025-16 Dept: Trans (25)
Chapter/Page/Line: 00/25/16

AR: 63744 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,800,000.00	0.00	0.00	0.00	0.00	2,800,000.00	-2,800,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,800,000	2,800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Kodiak

Cordova: Shepard Point Road (39078) SLR: 04-159-043-18 Dept: Trans (25)
Chapter/Page/Line: 00/43/18

AR: 63750 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	451,500.00	0.00	451,500.00	0.00	0.00	0.00	-451,500.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	451,500	451,500

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Cordova

Little Diomede: Snow Removal Equipment Building (47792)

SLR: 09-015-025-21 Dept: Trans (25)
Chapter/Page/Line: 00/25/21

AR: 63760 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	90,000.00	0.00	90,000.00	0.00	0.00	0.00	-90,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	90,000	90,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Diomede

Newtok: Airport Master Plan (48316)

SLR: 09-015-025-24 Dept: Trans (25)
Chapter/Page/Line: 00/25/24

AR: 63764 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	375,000.00	320,625.00	35,625.00	0.00	0.00	18,750.00	-375,000.00	-320,625.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	375,000	375,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Newtok

Northern Region: Snow Removal Equipment (39130)

SLR: 09-015-025-26 Dept: Trans (25)
Chapter/Page/Line: 00/25/26

AR: 63770 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,629,485.38	0.00	0.00	0.00	370,514.62	-3,000,000.00	-2,629,485.38

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/13/2009 End Date: 6/30/2014 Location: Statewide

Northern Region: Snow Removal Equipment Building Upgrades (41729)

SLR: 09-015-025-29 Dept: Trans (25)
Chapter/Page/Line: 00/25/29

AR: 63772 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	-1,100,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,100,000	1,100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Statewide

Pilot Station: Airport Relocation (40273)

SLR: 09-015-025-32 Dept: Trans (25)
Chapter/Page/Line: 00/25/32

AR: 63774 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,400,000.00	0.00	2,400,000.00	0.00	0.00	0.00	-2,400,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,400,000	2,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Pilot Station

Port Lions: Regulator Building (47755) SLR: 09-015-026-03 Dept: Trans (25)
Chapter/Page/Line: 00/26/3

AR: 63776 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	580,000.00	110,718.27	2,091.24	0.00	0.00	467,190.49	-580,000.00	-110,718.27

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	580,000	580,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Port Lions

Emmonak: Landfill Road (39079) SLR: 04-159-043-25 Dept: Trans (25)
Chapter/Page/Line: 00/43/25

AR: 63778 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,672,744.00	2,912,965.76	1,759,778.24	0.00	0.00	0.00	-4,672,744.00	-2,912,965.76

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	850,000	850,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Emmonak

Saint Marys: Airport Improvements (47759) SLR: 09-015-026-05 Dept: Trans (25)
Chapter/Page/Line: 00/26/5

AR: 63781 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	16,900,000.00	0.00	16,900,000.00	0.00	0.00	0.00	-16,900,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	16,900,000	16,900,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Saint Mary's

Seward: Regulator Building (47756) SLR: 09-015-026-07 Dept: Trans (25)
Chapter/Page/Line: 00/26/7

AR: 63788 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	330,000.00	0.00	0.00	0.00	0.00	330,000.00	-330,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	330,000	330,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Kenai Areawide

Southeast: Snow Removal and Fire Fighting Equipment (43232) SLR: 09-015-026-09 Dept: Trans (25)
Chapter/Page/Line: 00/26/9

AR: 63794 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,300,000.00	3,111,039.27	113,036.31	0.00	0.00	75,924.42	-3,300,000.00	-3,111,039.27

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,300,000	3,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Southeast Alaska

Statewide: Aviation Preconstruction (36247) SLR: 09-015-026-12 Dept: Trans (25)
Chapter/Page/Line: 00/26/12

AR: 63803 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	18,000,000.00	10,343,001.65	6,780,396.95	0.00	0.00	876,601.40	-18,000,000.00	-10,343,001.65

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	18,000,000	18,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Statewide: Aviation Systems Plan Update (36241) SLR: 09-015-026-14 Dept: Trans (25)
Chapter/Page/Line: 00/26/14

AR: 63807 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,347,549.23	110,762.74	0.00	0.00	41,688.03	-1,500,000.00	-1,347,549.23

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/13/2009 End Date: 6/30/2014 Location: Statewide

Statewide: Various Airports - Surveys for Lateral Precision Vertical Guidance Systems (48317) SLR: 09-015-026-17 Dept: Trans (25)
Chapter/Page/Line: 00/26/17

AR: 63814 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,282,461.18	69,999.90	0.00	0.00	147,538.92	-1,500,000.00	-1,282,461.18

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Statewide: Various Airports Minor Surface Improvements (36245) SLR: 09-015-026-21 Dept: Trans (25)
Chapter/Page/Line: 00/26/21

AR: 63817 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,000,000.00	7,016,957.91	1,972,263.22	0.00	0.00	10,778.87	-9,000,000.00	-7,016,957.91

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	9,000,000	9,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Stony River: Airport Relocation and Airport Improvements (39174) SLR: 09-015-026-24 Dept: Trans (25)
Chapter/Page/Line: 00/26/24

AR: 63820 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	0.00	0.00	0.00	0.00	4,500,000.00	-4,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	4,500,000	4,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Stony River

Ted Stevens Anchorage International Airport: Advanced Project Design and Planning (41525)

SLR: 09-015-026-27 Dept: Trans (25)
Chapter/Page/Line: 00/26/27

AR: 63823 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,000.00	1,736,629.09	1,174,330.01	0.00	0.00	589,040.90	-2,000,000.00	-948,479.24

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	1,500,000	2,000,000	3,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Anchorage Areawide

Fairbanks: Airport and Cushman Intersection Improvements (34520)

SLR: 04-159-044-10 Dept: Trans (25)
Chapter/Page/Line: 00/44/10

AR: 63826 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,180,000.00	0.00	0.00	0.00	0.00	2,180,000.00	-2,180,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,180,000	2,180,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Fairbanks Areawide

Ted Stevens Anchorage International Airport: AIAS Contingency Funds (47810)

SLR: 09-015-026-31 Dept: Trans (25)
Chapter/Page/Line: 00/26/31

AR: 63840 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	24,991,049.00	10,357,535.49	7,563,180.62	-5,508,257.00	0.00	1,562,075.89	-14,385,825.00	-8,646,563.28

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	10,605,224	10,385,825	20,991,049

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport: Annual Improvements (40299)

SLR: 09-015-027-04 Dept: Trans (25)
Chapter/Page/Line: 00/27/4

AR: 63844 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,072,644.02	524,813.08	0.00	0.00	402,542.90	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	3,000,000	0	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center (47831)

SLR: 09-015-027-08 Dept: Trans (25)
Chapter/Page/Line: 00/27/8

AR: 63851 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	3,347,342.00	472,076.55	0.00	0.00	6,180,581.45	-10,000,000.00	-3,347,342.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport: Environmental Management System (47807)

SLR: 09-015-027-14 Dept: Trans (25)
Chapter/Page/Line: 00/27/14

AR: 63860 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	500,000	0	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades (47809)

SLR: 09-015-027-21 Dept: Trans (25)
Chapter/Page/Line: 00/27/21

AR: 63867 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,400,000.00	1,560,158.39	223,309.62	0.00	0.00	616,531.99	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	2,400,000	0	2,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport: Information Technology Improvements (45680)

SLR: 09-015-027-26 Dept: Trans (25)
Chapter/Page/Line: 00/27/26

AR: 63876 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,185,500.00	1,185,472.75	0.00	0.00	0.00	27.25	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,185,500	0	1,185,500

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition (47812)

SLR: 09-015-028-07 Dept: Trans (25)
Chapter/Page/Line: 00/28/7

AR: 63885 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,263,159.00	4,806,773.07	144,333.52	0.00	0.00	312,052.41	-5,000,000.00	-4,806,773.07

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	263,159	5,000,000	5,263,159

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements (47811)

SLR: 09-015-028-12 Dept: Trans (25)
Chapter/Page/Line: 00/28/12

AR: 63896 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	32,216.13	3,572.26	0.00	0.00	964,211.61	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,000,000	0	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport: Lake Hood Strip Runway Protection Zone Land Acquisition (47806)

SLR: 09-015-028-16 Dept: Trans (25)
Chapter/Page/Line: 00/28/16

AR: 63899 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	3,738,873.75	419,896.00	0.00	0.00	841,230.25	-4,750,000.00	-3,733,581.86

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	250,000	4,750,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport: Master Plan Update (40617)

SLR: 09-015-028-24 Dept: Trans (25)
Chapter/Page/Line: 00/28/24

AR: 63912 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,350,000.00	3,478,479.16	1,338,020.84	0.00	0.00	533,500.00	-5,029,000.00	-3,261,074.20

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	321,000	5,029,000	5,350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP) (47830)

SLR: 09-015-029-06 Dept: Trans (25)
Chapter/Page/Line: 00/29/6

AR: 63928 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,600,000.00	2,074,140.86	66,202.82	0.00	0.00	1,459,656.32	-3,000,000.00	-1,883,129.32

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	600,000	3,000,000	3,600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation (47800)

SLR: 09-015-029-11 Dept: Trans (25)
Chapter/Page/Line: 00/29/11

AR: 63933 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,875,000.00	0.00	1,875,000.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,875,000	0	1,875,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade (47818)

SLR: 09-015-029-15 Dept: Trans (25)
Chapter/Page/Line: 00/29/15

AR: 63941 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	57,000,000.00	32,674,861.82	12,333,497.23	-3,500,000.00	0.00	8,491,640.95	-53,500,000.00	-32,674,861.82

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	3,500,000	57,500,000	61,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Anchorage Areawide

National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (38708)

SLR: 04-159-045-13 Dept: Trans (25)
Chapter/Page/Line: 00/45/13

AR: 63953 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	109,487,440.00	93,965,671.41	15,521,768.58	0.00	0.00	0.01	-109,487,440.00	-93,965,671.41

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	43,000,000	43,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Statewide

Ted Stevens Anchorage International Airport: Runway 7R/25L Extension (47805)

SLR: 09-015-029-19 Dept: Trans (25)
Chapter/Page/Line: 00/29/19

AR: 63954 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	29,102,000.00	28,269,450.86	691,924.14	0.00	0.00	140,625.00	-27,283,125.00	-26,727,336.58

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	1,818,875	27,283,125	29,102,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport: Runway Deicer Storage (47804)

SLR: 09-015-029-23 Dept: Trans (25)
Chapter/Page/Line: 00/29/23

AR: 63968 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	599,505.89	494.11	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	600,000	0	600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Anchorage Areawide

Unalakleet: Snow Removal Equipment Building Replacement (41726)

SLR: 09-015-029-27 Dept: Trans (25)
Chapter/Page/Line: 00/29/27

AR: 63977 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,130,000.00	400,817.85	729,182.15	0.00	0.00	0.00	-1,130,000.00	-400,817.85

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,130,000	1,130,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Unalakleet

Willow: Airport Master Plan (47752)

SLR: 09-015-029-30 Dept: Trans (25)
Chapter/Page/Line: 00/29/30

AR: 63979 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	149,173.41	18,166.59	0.00	0.00	82,660.00	-250,000.00	-149,173.41

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	250,000	250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Matanuska Susitna Borough

Alaska Marine Highway: Ferry Vessel Refurbishment (40380) SLR: 09-015-030-03 Dept: Trans (25)
Chapter/Page/Line: 00/30/3

AR: 63987 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	18,000,000.00	9,100,388.42	8,779,611.58	0.00	0.00	120,000.00	-18,000,000.00	-9,100,388.42

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	18,000,000	18,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Alaska Marine Highway: Fleet Condition Survey Update (38577) SLR: 09-015-030-06 Dept: Trans (25)
Chapter/Page/Line: 00/30/6

AR: 63998 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	29,428.04	220,571.96	0.00	0.00	0.00	-250,000.00	-29,428.04

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	250,000	250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Alaska Marine Highway: Terminal - Prince Rupert Ferry Terminal Acquisition (47871) SLR: 09-015-030-09 Dept: Trans (25)
Chapter/Page/Line: 00/30/9

AR: 64004 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,500,000.00	3,772,078.12	1,686,121.88	0.00	0.00	2,041,800.00	-7,500,000.00	-3,772,078.12

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	7,500,000	7,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Southeast Alaska

Anchorage Metropolitan Area Transportation Solutions (AMATS) Congestion Mitigation Air Quality (CMAQ) (47874) SLR: 09-015-030-16 Dept: Trans (25)
Chapter/Page/Line: 00/30/16

AR: 64017 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,793,184.06	97,804.30	0.00	0.00	109,011.64	-2,000,000.00	-1,793,184.06

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Anchorage Areawide

Seward: Nash Road: Milepost 0.0 to 5.3 Rehabilitation (39090) SLR: 04-159-045-31 Dept: Trans (25)
Chapter/Page/Line: 00/45/31

AR: 64032 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	702,560.00	702,559.44	0.00	0.00	0.00	0.56	-702,560.00	-702,559.44

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,300,000	1,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Kenai Peninsula Borough

Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible (47872)

SLR: 09-015-030-21 Dept: Trans (25)
Chapter/Page/Line: 00/30/21

AR: 64033 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,300,000.00	9,235,272.63	3,394,887.81	0.00	0.00	7,669,839.56	-20,300,000.00	-9,235,272.63

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	20,300,000	20,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Anchorage Areawide

Sitka: Sawmill Creek Road Upgrade (39109)

SLR: 04-159-046-03 Dept: Trans (25)
Chapter/Page/Line: 00/46/3

AR: 64034 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	1,618,669.85	0.00	0.00	0.00	881,330.15	-2,500,000.00	-1,618,669.85

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,500,000	2,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Sitka

Anchorage Metropolitan Area Transportation Solutions (AMATS) Trails and Recreational Access for Alaska (TRAAK) Projects (47873)

SLR: 09-015-030-28 Dept: Trans (25)
Chapter/Page/Line: 00/30/28

AR: 64041 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,150,000.00	0.00	0.00	0.00	0.00	1,150,000.00	-1,150,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,150,000	1,150,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Anchorage Areawide

Bethel: Tundra Ridge Road Improvements (40363)

SLR: 09-015-031-03 Dept: Trans (25)
Chapter/Page/Line: 00/31/3

AR: 64043 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00	-1,200,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,200,000	1,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Bethel

Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)

SLR: 09-015-031-05 Dept: Trans (25)
Chapter/Page/Line: 00/31/5

AR: 64050 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000,000.00	17,362,144.40	2,481,759.57	0.00	0.00	156,096.03	-20,000,000.00	-17,362,144.40

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	20,000,000	20,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Copper River Highway: Permanent Flooding Repairs (47840)

SLR: 09-015-031-10 Dept: Trans (25)
Chapter/Page/Line: 00/31/10

AR: 64052 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,500,000.00	991,992.23	0.00	0.00	0.00	5,508,007.77	-6,500,000.00	-991,992.23

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	6,500,000	6,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Cordova

Emmonak: Landfill Road (39079)

SLR: 09-015-031-18 Dept: Trans (25)
Chapter/Page/Line: 00/31/18

AR: 64063 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	470,000.00	0.00	470,000.00	0.00	0.00	0.00	-470,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	470,000	470,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Emmonak

Statewide Congestion Mitigation and Air Quality (CMAQ) Projects (38583)

SLR: 04-159-046-09 Dept: Trans (25)
Chapter/Page/Line: 00/46/9

AR: 64067 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	1,232,372.13	1,676,711.91	0.00	0.00	90,915.96	-3,000,000.00	-1,232,372.13

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Statewide

Fairbanks North Star Borough: Transportation Related PM 2.5 Reductions (43313)

SLR: 09-015-031-20 Dept: Trans (25)
Chapter/Page/Line: 00/31/20

AR: 64068 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,160,000.00	1,025,486.07	134,513.93	0.00	0.00	0.00	-1,160,000.00	-1,025,486.07

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,160,000	1,160,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2013 Location: Fairbanks Areawide

Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Illinois-Barnette Streets Bridge and Road Reconstruction (44804)

SLR: 09-015-031-24 Dept: Trans (25)
Chapter/Page/Line: 00/31/24

AR: 64075 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,570,000.00	12,343,553.19	226,446.81	0.00	0.00	0.00	-12,570,000.00	-12,343,553.19

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	12,570,000	12,570,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Fairbanks Areawide

Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Noble Street Reconstruction (47843)

SLR: 09-015-031-31 Dept: Trans (25)
Chapter/Page/Line: 00/31/31

AR: 64078 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,560,000.00	0.00	1,560,000.00	0.00	0.00	0.00	-1,560,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,560,000	1,560,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Fairbanks Areawide

Fairbanks: Phillips Field Road Rehabilitation (48403)

SLR: 09-015-032-19 Dept: Trans (25)
Chapter/Page/Line: 00/32/19

AR: 64103 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	73,426.51	0.00	0.00	0.00	1,126,573.49	-1,200,000.00	-73,426.51

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,200,000	1,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 9/30/2010 Location: Fairbanks Areawide

Glenn Highway: Milepost 172 to 189 Rehabilitation (47838)

SLR: 09-015-032-22 Dept: Trans (25)
Chapter/Page/Line: 00/32/22

AR: 64111 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00	-7,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	7,500,000	7,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Glennallen

Haines: Haines Highway Reconstruction, Milepost 17 to 21 (47846)

SLR: 09-015-032-25 Dept: Trans (25)
Chapter/Page/Line: 00/32/25

AR: 64124 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	14,000,000.00	0.00	0.00	0.00	0.00	14,000,000.00	-14,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	14,000,000	14,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Haines

Haines: Klehini River Bridge (47705)

SLR: 09-015-032-28 Dept: Trans (25)
Chapter/Page/Line: 00/32/28

AR: 64142 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	-3,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Haines

Huslia: Landfill Road (41685) SLR: 09-015-032-30 Dept: Trans (25)
Chapter/Page/Line: 00/32/30

AR: 64149 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,394,453.00	1,130,950.82	0.00	-630,000.00	0.00	633,502.18	-2,394,453.00	-1,130,950.82

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	630,000	630,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Huslia

Hyder: Causeway Reconstruction and Trestle Replacement (43230) SLR: 09-015-032-32 Dept: Trans (25)
Chapter/Page/Line: 00/32/32

AR: 64170 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,300,000.00	970,476.77	705,591.88	0.00	0.00	623,931.35	-2,300,000.00	-970,476.77

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,300,000	2,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Hyder

Juneau: Brotherhood Bridge and Industrial Boulevard Improvements (47845) SLR: 09-015-033-04 Dept: Trans (25)
Chapter/Page/Line: 00/33/4

AR: 64188 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	4,296,943.31	10,703,056.69	0.00	0.00	0.00	-15,000,000.00	-4,296,943.31

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Juneau Areawide

Kake to Petersburg Road and Shuttle Ferry Terminals (47704) SLR: 09-015-033-07 Dept: Trans (25)
Chapter/Page/Line: 00/33/7

AR: 64191 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	-10,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Kake

Ketchikan: Tongass/Water Street Pedestrian Improvements (47707) SLR: 09-015-033-10 Dept: Trans (25)
Chapter/Page/Line: 00/33/10

AR: 64208 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,300,000.00	35,325.10	0.00	0.00	0.00	1,264,674.90	-1,300,000.00	-35,325.10

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,300,000	1,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Ketchikan

Statewide: Highway Safety Improvement Program (HSIP) (39084)

SLR: 04-159-046-33 Dept: Trans (25)
Chapter/Page/Line: 00/46/33

AR: 64209 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,500,000.00	6,556,341.99	0.00	0.00	0.00	943,658.01	-7,500,000.00	-6,556,341.99

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	7,500,000	7,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Statewide

Kodiak: Chiniak Road Milepost 23.7 Improvements (47834)

SLR: 09-015-033-13 Dept: Trans (25)
Chapter/Page/Line: 00/33/13

AR: 64213 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	3,984,245.89	1,504,170.01	0.00	0.00	511,584.10	-6,000,000.00	-3,984,245.89

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	6,000,000	6,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Kodiak

McCarthy Road/Edgerton Highway: Permanent Flooding Repairs (47841)

SLR: 09-015-033-18 Dept: Trans (25)
Chapter/Page/Line: 00/33/18

AR: 64244 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	1,129,258.78	8,870,741.22	0.00	0.00	0.00	-10,000,000.00	-1,129,258.78

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: McCarthy

Statewide: Initiative for Accelerated Infrastructure Development (39085)

SLR: 04-159-047-05 Dept: Trans (25)
Chapter/Page/Line: 00/47/5

AR: 64254 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	550,000.00	237,483.43	0.00	0.00	0.00	312,516.57	-550,000.00	-237,483.43

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	550,000	550,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Statewide

Statewide: Planning Work Program (36189)

SLR: 04-159-047-17 Dept: Trans (25)
Chapter/Page/Line: 00/47/17

AR: 64260 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,000,000.00	6,984,624.01	13,515.52	0.00	0.00	1,860.47	-7,000,000.00	-6,984,624.01

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	7,000,000	7,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Statewide

Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700)

SLR: 09-015-033-23 Dept: Trans (25)
Chapter/Page/Line: 00/33/23

AR: 64281 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	23,000,000.00	22,915,717.64	43,373.64	0.00	0.00	40,908.72	-23,000,000.00	-22,915,717.64

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	23,000,000	23,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Northern Region: Winter Trail Markings (36443)

SLR: 09-015-033-28 Dept: Trans (25)
Chapter/Page/Line: 00/33/28

AR: 64289 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	123,118.99	76,881.01	0.00	0.00	0.00	-200,000.00	-123,118.99

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	200,000	200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Statewide: Scenic Byways Grants (36450)

SLR: 04-159-047-25 Dept: Trans (25)
Chapter/Page/Line: 00/47/25

AR: 64292 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	494,834.82	1,479.21	0.00	0.00	3,685.97	-500,000.00	-494,834.82

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	500,000	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Statewide

Richardson Highway: Milepost 353 to 357 Access (47700)

SLR: 09-015-034-03 Dept: Trans (25)
Chapter/Page/Line: 00/34/3

AR: 64330 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	-3,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,500,000	3,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Fairbanks Areawide

Richardson Highway: Milepost 357 - Fairbanks New Weigh Station (40330)

SLR: 09-015-034-06 Dept: Trans (25)
Chapter/Page/Line: 00/34/6

AR: 64334 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,790,000.00	0.00	2,790,000.00	0.00	0.00	0.00	-2,790,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,790,000	2,790,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Fairbanks Areawide

Richardson Highway: Permanent Flooding Repairs (47842)

SLR: 09-015-034-10 Dept: Trans (25)
Chapter/Page/Line: 00/34/10

AR: 64339 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	11,400,000.00	10,774,804.61	357,841.62	0.00	0.00	267,353.77	-11,400,000.00	-10,774,804.61

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	11,400,000	11,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Safe Routes to Schools (41384)

SLR: 09-015-034-13 Dept: Trans (25)
Chapter/Page/Line: 00/34/13

AR: 64342 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	559,436.82	440,563.18	0.00	0.00	0.00	-1,000,000.00	-559,436.82

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Seward Highway: Dowling to Tudor Reconstruction (47826)

SLR: 09-015-034-15 Dept: Trans (25)
Chapter/Page/Line: 00/34/15

AR: 64344 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000,000.00	7,587,232.95	412,767.05	0.00	0.00	0.00	-8,000,000.00	-7,587,232.95

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	8,000,000	8,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Anchorage Areawide

Seward Meridian Parkway: Road Improvements - Parks Highway to Palmer-Wasilla Highway (47832)

SLR: 09-015-034-18 Dept: Trans (25)
Chapter/Page/Line: 00/34/18

AR: 64349 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	13,000,000.00	11,954,851.72	1,045,148.28	0.00	0.00	0.00	-13,000,000.00	-11,954,851.72

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	13,000,000	13,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Matanuska Susitna Borough

Steese Highway: 3rd Street Intersection (39073)

SLR: 04-159-047-33 Dept: Trans (25)
Chapter/Page/Line: 00/47/33

AR: 64354 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,250,000.00	1,576,469.75	673,530.25	0.00	0.00	0.00	-2,250,000.00	-1,576,469.75

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,250,000	2,250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Fairbanks Areawide

Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)

SLR: 09-015-034-25 Dept: Trans (25)
Chapter/Page/Line: 00/34/25

AR: 64359 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,800,000.00	7,034,982.83	138,173.46	0.00	0.00	626,843.71	-7,800,000.00	-7,034,982.83

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	7,800,000	7,800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Southeast Alaska

Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (36445)

SLR: 09-015-034-30 Dept: Trans (25)
Chapter/Page/Line: 00/34/30

AR: 64367 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	-8,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	8,000,000	8,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Statewide: Bridge Scour Monitoring and Retrofit Program (36190)

SLR: 09-015-035-04 Dept: Trans (25)
Chapter/Page/Line: 00/35/4

AR: 64369 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	700,000.00	0.00	0.00	0.00	0.00	700,000.00	-700,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	700,000	700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Statewide: Civil Rights Program (36185)

SLR: 09-015-035-07 Dept: Trans (25)
Chapter/Page/Line: 00/35/7

AR: 64374 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	110,861.60	0.00	0.00	0.00	89,138.40	-200,000.00	-110,861.60

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	200,000	200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects (38583)

SLR: 09-015-035-09 Dept: Trans (25)
Chapter/Page/Line: 00/35/9

AR: 64382 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,500,000.00	5,076,467.50	1,998,735.52	0.00	0.00	424,796.98	-7,500,000.00	-5,076,467.50

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	7,500,000	7,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Statewide: Highway Data Equipment Acquisition and Installation (36196) SLR: 09-015-035-12 Dept: Trans (25)
Chapter/Page/Line: 00/35/12

AR: 64389 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	701,274.93	343,346.88	0.00	0.00	155,378.19	-1,200,000.00	-701,274.93

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,200,000	1,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Surface Transportation Preconstruction (36366) SLR: 04-159-048-06 Dept: Trans (25)
Chapter/Page/Line: 00/48/6

AR: 64415 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	45,000,000.00	41,398,680.42	3,231,282.07	0.00	0.00	370,037.51	-45,000,000.00	-41,398,680.42

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	45,000,000	45,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Statewide

Statewide: Highway Safety Improvement Program (HSIP) (39084) SLR: 09-015-035-17 Dept: Trans (25)
Chapter/Page/Line: 00/35/17

AR: 64418 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	-5,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	5,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (40373) SLR: 09-015-035-20 Dept: Trans (25)
Chapter/Page/Line: 00/35/20

AR: 64421 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	788,104.06	363,576.14	0.00	0.00	348,319.80	-1,500,000.00	-788,104.06

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS) (38498) SLR: 09-015-035-24 Dept: Trans (25)
Chapter/Page/Line: 00/35/24

AR: 64428 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	151,744.55	288,022.70	0.00	0.00	310,232.75	-750,000.00	-151,744.55

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	750,000	750,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Statewide: National Highway Institute and Transit Institute Training (36187) SLR: 09-015-035-28 Dept: Trans (25)
Chapter/Page/Line: 00/35/28

AR: 64430 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	729,905.40	4,827.17	0.00	0.00	15,267.43	-750,000.00	-711,549.75

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	400,000	350,000	750,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Statewide: Planning Work Program (36189) SLR: 09-015-035-32 Dept: Trans (25)
Chapter/Page/Line: 00/35/32

AR: 64432 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,500,000.00	7,136,583.18	130,509.43	0.00	0.00	232,907.39	-7,500,000.00	-7,136,583.18

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	7,500,000	7,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Chignik Area Inter-Village Road System (39357) SLR: 04-159-048-15 Dept: Trans (25)
Chapter/Page/Line: 00/48/15

AR: 64447 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,000,000.00	0.00	0.00	0.00	0.00	12,000,000.00	-12,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	12,000,000	12,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Chignik

Juneau: Access Improvement (39153) SLR: 04-159-048-19 Dept: Trans (25)
Chapter/Page/Line: 00/48/19

AR: 64449 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	128,729,100.00	4,592,761.75	2,685,497.15	0.00	0.00	121,450,841.10	-128,729,100.00	-4,592,761.75

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	128,729,100	128,729,100

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Juneau Areawide

Statewide: Research Program (36191) SLR: 09-015-036-03 Dept: Trans (25)
Chapter/Page/Line: 00/36/3

AR: 64452 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,430,765.66	31,867.94	0.00	0.00	37,366.40	-1,500,000.00	-1,430,765.66

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Statewide: Scenic Byways Grants (36450) SLR: 09-015-036-05 Dept: Trans (25)
Chapter/Page/Line: 00/36/5

AR: 64454 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	477,411.76	5,374.88	0.00	0.00	17,213.36	-500,000.00	-477,411.76

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	500,000	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

ADN 25-5-6879 Haines: Ferry Terminal Through Town to Old Haines Highway (40341) SLR: 05-006-024-13 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 64486 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	22,220,000.00	16,025,662.30	251,062.25	0.00	0.00	5,943,275.45	-22,220,000.00	-16,025,662.30

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	13,000,000	13,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 3/31/2005 End Date: 6/30/2009 Location: Haines

Sterling Highway Scales Replacement (47538) SLR: 09-015-036-13 Dept: Trans (25)
Chapter/Page/Line: 00/36/13

AR: 64493 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,913,130.06	0.00	0.00	0.00	86,869.94	-2,000,000.00	-1,913,130.06

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 9/30/2014 Location: Kenai Areawide

Ketchikan: Gravina Island Crossing (39154) SLR: 04-159-048-21 Dept: Trans (25)
Chapter/Page/Line: 00/48/21

AR: 64502 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	215,000,000.00	15,109,437.80	198,685,741.39	0.00	0.00	1,204,820.81	-215,000,000.00	-15,109,437.80

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	215,000,000	215,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Ketchikan

Stevens Village: Sanitation Road (38288) SLR: 09-015-036-20 Dept: Trans (25)
Chapter/Page/Line: 00/36/20

AR: 64518 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	730,000.00	0.00	0.00	0.00	0.00	730,000.00	-730,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	730,000	730,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Stevens Village

Surface Transportation Preconstruction (36366) SLR: 09-015-036-22 Dept: Trans (25)
Chapter/Page/Line: 00/36/22

AR: 64529 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	45,000,000.00	29,842,123.08	14,713,537.83	0.00	0.00	444,339.09	-45,000,000.00	-29,842,123.08

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	45,000,000	45,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Statewide

Wrangell: Bradfield Canal Road (39152) SLR: 04-159-049-07 Dept: Trans (25)
Chapter/Page/Line: 00/49/7

AR: 64545 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	-6,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	6,000,000	6,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Wrangell

ADN 25-5-6879 Haines Highway: Revetment Reinforcement (40345) SLR: 05-006-024-15 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 64559 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,400,000.00	1,516,000.95	0.00	0.00	0.00	883,999.05	-2,400,000.00	-1,516,000.95

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,400,000	2,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 3/31/2005 End Date: 6/30/2009 Location: Haines Borough

Taylor Highway: Milepost 70 - Lost Chicken Slide (47836) SLR: 09-015-036-24 Dept: Trans (25)
Chapter/Page/Line: 00/36/24

AR: 64561 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	720,000.00	6,566.76	713,433.24	0.00	0.00	0.00	-720,000.00	-6,566.76

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	720,000	720,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Chicken

Haines: Beach Road Widening and Front Street Intersection Improvements (47738) SLR: 09-015-047-13 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 64576 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,786,849.69	4,003,445.79	782,841.76	0.00	0.00	562.14	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	2,945,500	0	2,945,500

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/19/2009 End Date: 6/30/2014 Location: Haines

ADN 25-5-6879 Parks Highway: Milepost 204 - Summit Railroad Overcrossing (38280)

SLR: 05-006-024-22 Dept: Trans (25)
Chapter/Page/Line: 00/50/29

AR: 64612 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,900,000.00	3,322,344.29	0.00	0.00	0.00	1,577,655.71	-4,900,000.00	-3,322,344.29

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	4,900,000	4,900,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 3/31/2005 End Date: 6/30/2009 Location: Cantwell

Homer: Homer Spit Pathway (47743)

SLR: 09-015-047-22 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 64614 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,450,000.00	2,595,655.17	24,344.83	0.00	0.00	830,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	2,000,000	0	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/19/2009 End Date: 6/30/2014 Location: Kenai Areawide

Juneau: Egan Drive - Whittier to Main Improvements (47724)

SLR: 09-015-047-24 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 64622 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,990,000.00	234,162.81	1,755,837.19	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,990,000	0	1,990,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/19/2009 End Date: 6/30/2014 Location: Juneau Areawide

Southeast: Mid Region Access EIS (40354)

SLR: 05-003-115-09 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 64642 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	-2,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 3/31/2005 End Date: 6/30/2009 Location: Southeast Alaska

Juneau: Thane Road Pavement Rehabilitation (47733)

SLR: 09-015-047-30 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 64645 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,500,000.00	5,319,831.60	180,168.40	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	4,000,000	0	4,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/19/2009 End Date: 6/30/2014 Location: Juneau Areawide

Ketchikan: Downtown Pedestrian Enhancements (47744) SLR: 09-015-047-33 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 64657 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	375,000.00	1,971.11	373,028.89	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	375,000	0	375,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/19/2009 End Date: 6/30/2014 Location: Ketchikan

Skagway: Skagway Gateway Pedestrian Improvements (47726) SLR: 09-015-048-13 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 64694 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	620,000.00	619,888.39	111.61	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	620,000	0	620,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/19/2009 End Date: 6/30/2014 Location: Skagway

Fairbanks International Airport: Runway 1L-19R Reconstruction (48361) SLR: 09-015-051-12 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 64726 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	-3,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 3/1/2009 End Date: 6/30/2014 Location: Fairbanks Areawide

Kodiak: Chemical Storage Building (45436) SLR: 09-015-051-15 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 64728 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	505,350.84	360,715.06	0.00	0.00	333,934.10	-1,200,000.00	-505,350.84

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,200,000	1,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 3/1/2009 End Date: 6/30/2014 Location: Kodiak

Kotzebue: Apron Expansion (40275) SLR: 09-015-051-17 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 64730 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,300,000.00	0.00	5,300,000.00	0.00	0.00	0.00	-5,300,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	5,300,000	5,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 3/1/2009 End Date: 6/30/2014 Location: Kotzebue

Emmonak: Community Road Improvements (34768) SLR: 09-015-051-21 Dept: Trans (25)
Chapter/Page/Line: 61/00/00

AR: 64732 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	-3,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 3/1/2009 End Date: 6/30/2014 Location: Emmonak

Fairbanks: LED Street Light Conversion (48368) SLR: 09-015-051-23 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 64735 LL: 70 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,310,000.00	3,208,267.91	101,732.09	0.00	0.00	0.00	-3,310,000.00	-3,208,267.91

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,310,000	3,310,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 3/1/2009 End Date: 6/30/2014 Location: Fairbanks Areawide

Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (40373) SLR: 05-003-115-15 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 64737 LL: 70 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,350,000.00	1,275,974.99	36,111.00	0.00	0.00	37,914.01	-1,350,000.00	-1,275,974.99

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,350,000	1,350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 3/31/2005 End Date: 6/30/2009 Location: Statewide

Ester Weigh Station Scale Replacement (48232) SLR: 09-015-060-18 Dept: Trans (25)
Chapter/Page/Line: 00/00/00

AR: 64825 LL: 70 Fund: 0 Origination Year: 2009 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	120,000.00	0.00	0.00	0.00	0.00	120,000.00	-120,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	120,000	120,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/19/2009 End Date: 9/30/2011 Location: Fairbanks Areawide

Coordinated Transportation and Vehicles (30648) SLR: 09-013-015-15 Dept: Trans (25)
Chapter/Page/Line: 00/15/15

AR: 64848 LL: 50 Fund: 0 Origination Year: 2010 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,100,000.00	1,070,279.47	29,720.53	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
800,000	0	300,000	0	1,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 9/30/2010 Location: Statewide

Chignik Lagoon - Airport Safety Improvements (43010)

SLR: 10-043-003-23 Dept: Trans (25)
Chapter/Page/Line: 00/3/23

AR: 64914 LL: 50 Fund: 0 Origination Year: 2010 Term Year: 2016 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,800,000.00	1,679,892.42	120,107.58	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,800,000	0	0	0	1,800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 9/30/2011 Location: Chignik Lagoon

Alaska Aviation Safety Program (47583)

SLR: 10-043-035-25 Dept: Trans (25)
Chapter/Page/Line: 00/35/25

AR: 64921 LL: 50 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,750,000.00	1,078,166.01	0.00	0.00	0.00	671,833.99	-1,000,000.00	-360,000.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	0	1,000,000	1,750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2013 Location: Statewide

Church and Schrock Street Light (50413)

SLR: 10-043-036-06 Dept: Trans (25)
Chapter/Page/Line: 00/36/6

AR: 64925 LL: 50 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
10,000	0	0	0	10,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2013 Location: Mat-Su Areawide

Dalton Highway Including Surfacing Materials (41390)

SLR: 10-043-036-14 Dept: Trans (25)
Chapter/Page/Line: 00/36/14

AR: 64928 LL: 50 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	4,999,944.21	55.79	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Statewide

State Match for Federal Aid Airport Projects (26289)

SLR: 97-100-066-21 Dept: Trans (25)
Chapter/Page/Line: 100/00/00

AR: 64929 LL: 70 Fund: 11100 Origination Year: 1997 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,350,000.00	4,118,023.03	57,649.36	-174,327.61	0.00	0.00	-4,350,000.00	-4,118,023.03

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	4,350,000	0	4,350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/1997 End Date: 6/30/2002 Location: Statewide

Debarr Road School Zone (49779) SLR: 10-043-036-17 Dept: Trans (25)
Chapter/Page/Line: 00/36/17

AR: 64932 LL: 50 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	86,075.14	18,628.86	0.00	0.00	95,296.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Anchorage Areawide

Fairbanks Metropolitan Area Transportation System (FMATS) - College Road Pavement Rehabilitation (49729) SLR: 10-043-036-19 Dept: Trans (25)
Chapter/Page/Line: 00/36/19

AR: 64933 LL: 50 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	49,243.36	4,450,756.64	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,500,000	0	0	0	4,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Fairbanks Areawide

Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (49728) SLR: 10-043-036-24 Dept: Trans (25)
Chapter/Page/Line: 00/36/24

AR: 64934 LL: 50 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	1,329,121.46	2,205,056.54	0.00	0.00	1,465,822.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Fairbanks Areawide

Fairview Loop Road - Pedestrian Pathway (50414) SLR: 10-043-036-29 Dept: Trans (25)
Chapter/Page/Line: 00/36/29

AR: 64935 LL: 50 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	1,395,037.71	3,104,962.29	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,500,000	0	0	0	4,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2013 Location: Matanuska Susitna Borough

Holt-Lamplight Road Repaving (50415) SLR: 10-043-036-32 Dept: Trans (25)
Chapter/Page/Line: 00/36/32

AR: 64936 LL: 50 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,400,000.00	5,029,435.84	370,564.16	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
7,000,000	0	0	0	7,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2013 Location: Kenai Areawide

Municipal Harbor Facility Grant Fund (AS 29.60.800) (49780)

SLR: 10-043-037-03 Dept: Trans (25)
Chapter/Page/Line: 00/37/3

AR: 64937 LL: 50 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	2,099,974.57	2,900,025.43	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Statewide

Nome State Office Building Design and Construction (50601)

SLR: 10-043-037-06 Dept: Trans (25)
Chapter/Page/Line: 00/37/6

AR: 64938 LL: 50 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2013 Location: Nome

Fairbanks North Star Borough - Road and Bridge Improvements (50681)

SLR: 10-043-054-03 Dept: Trans (25)
Chapter/Page/Line: 00/54/3

AR: 64946 LL: 50 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	-1,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Fairbanks Areawide

Ketchikan - Replacement and Rehabilitation of Municipal Bridges and Trestles (50677)

SLR: 10-043-054-06 Dept: Trans (25)
Chapter/Page/Line: 00/54/6

AR: 64949 LL: 50 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	0.00	0.00	0.00	500,000.00	-500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	500,000	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Ketchikan

Mat-Su Borough - Arterial Road and Bridge Improvements (50678)

SLR: 10-043-054-10 Dept: Trans (25)
Chapter/Page/Line: 00/54/10

AR: 64950 LL: 50 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	-1,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Matanuska Susitna Borough

Sitka - Sawmill Cove Waterfront Development (50679)

SLR: 10-043-054-13 Dept: Trans (25)
Chapter/Page/Line: 00/54/13

AR: 64951 LL: 50 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	487,000.00	24,727.56	462,189.44	0.00	0.00	83.00	-487,000.00	-24,727.56

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	487,000	487,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Sitka

Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement (45197)

SLR: 10-043-003-33 Dept: Trans (25)
Chapter/Page/Line: 00/3/33

AR: 64962 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2016 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	402,600.00	108,048.17	294,551.83	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
402,600	0	0	0	402,600

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Statewide

Southeast Region Headquarters – Elevator Installation (49621)

SLR: 10-043-004-12 Dept: Trans (25)
Chapter/Page/Line: 00/4/12

AR: 64969 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2016 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	450,000.00	353,950.05	96,049.95	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
450,000	0	0	0	450,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Juneau Areawide

Revegetation of Anchor River and Deep Creek Highway Embankments - Clean Water Act, Section 404 Settlement (48793)

SLR: 10-043-004-22 Dept: Trans (25)
Chapter/Page/Line: 00/4/22

AR: 64977 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2016 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	714,178.69	78,130.31	0.00	0.00	7,691.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
800,000	0	0	0	800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 12/31/2011 Location: Kenai Areawide

Alaska International Airports System - Debt Defeasance (45488)

SLR: 10-043-004-29 Dept: Trans (25)
Chapter/Page/Line: 00/4/29

AR: 64979 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2016 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	14,996,565.00	0.00	0.00	0.00	3,435.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	15,000,000	0	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Statewide

Gustavus - Airport Runway Safety Area (48261)

SLR: 10-043-004-32 Dept: Trans (25)
Chapter/Page/Line: 00/4/32

AR: 64983 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2016 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	500,000.00	0.00	0.00	0.00	-500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	500,000	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Gustavus

King Cove - Airport Fencing (45678)

SLR: 10-043-005-03 Dept: Trans (25)
Chapter/Page/Line: 00/5/3

AR: 64986 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2016 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,400,000.00	516,018.89	339,190.51	0.00	0.00	544,790.60	-1,400,000.00	-516,018.89

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,400,000	1,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: King Cove

Nulato - Airport Improvements (48350)

SLR: 10-043-005-05 Dept: Trans (25)
Chapter/Page/Line: 00/5/5

AR: 64988 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2016 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	827,500.00	0.00	827,500.00	0.00	0.00	0.00	-827,500.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	827,500	827,500

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Nulato

Unalaska - Chemical Storage Building (43252)

SLR: 10-043-005-07 Dept: Trans (25)
Chapter/Page/Line: 00/5/7

AR: 64991 LL: 70 Fund: 0 Origination Year: 2010 Term Year: 2016 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,230,000.00	0.00	0.00	0.00	0.00	1,230,000.00	-1,230,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,230,000	1,230,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 4/19/2010 End Date: 6/30/2014 Location: Unalaska

General Fund Match for Federal-Aid Aviation (ED_99) (20945)

SLR: 93-079-020-30 Dept: Trans (25)
Chapter/Page/Line: 00/20/30

AR: 65001 LL: 50 Fund: 11100 Origination Year: 1994 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,138,273.62	5,130,476.90	7,500.00	0.00	0.00	296.72	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: Unknown End Date: Unknown Location: Statewide

Bethel - Airport Master Plan Update (47751) SLR: 10-043-039-15 Dept: Trans (25)
Chapter/Page/Line: 00/39/15

AR: 65021 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	166,464.05	183,535.95	0.00	0.00	0.00	-350,000.00	-166,464.05

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	350,000	350,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Bethel

Airport Deferred Maintenance (30633) SLR: 10-043-013-33 Dept: Trans (25)
Chapter/Page/Line: 00/13/33

AR: 65022 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2016 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,000.00	3,192,439.10	292,174.10	0.00	0.00	15,386.80	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,500,000	0	0	0	3,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 9/30/2011 Location: Statewide

Alaska Marine Highway System - Vessel and Facility Deferred Maintenance (42001) SLR: 10-043-014-04 Dept: Trans (25)
Chapter/Page/Line: 00/14/4

AR: 65024 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2016 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,999,276.05	723.95	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 9/30/2011 Location: Statewide

Facilities Deferred Maintenance and Critical Repairs (30632) SLR: 10-043-014-08 Dept: Trans (25)
Chapter/Page/Line: 00/14/8

AR: 65026 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2016 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	823,959.99	165,066.00	0.00	0.00	10,974.01	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 9/30/2011 Location: Statewide

Harbor Deferred Maintenance (50680) SLR: 10-043-014-11 Dept: Trans (25)
Chapter/Page/Line: 00/14/11

AR: 65028 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2016 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	2,107,149.29	386,000.08	0.00	0.00	6,850.63	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,500,000	0	0	0	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 9/30/2011 Location: Statewide

Highway Deferred Maintenance (30631) SLR: 10-043-014-13 Dept: Trans (25)
Chapter/Page/Line: 00/14/13

AR: 65031 LL: 70 Fund: 11100 Origination Year: 2010 Term Year: 2016 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	14,550,753.75	413,465.68	0.00	0.00	35,780.57	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
15,000,000	0	0	0	15,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/19/2010 End Date: 9/30/2011 Location: Statewide

Cold Bay - Airport Rescue and Firefighting Building Expansion (40555) SLR: 10-043-039-21 Dept: Trans (25)
Chapter/Page/Line: 00/39/21

AR: 65044 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	0.00	0.00	0.00	0.00	600,000.00	-600,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	600,000	600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Cold Bay

Fairbanks International Airport - Environmental Assessment and Cleanup (41530) SLR: 10-043-039-26 Dept: Trans (25)
Chapter/Page/Line: 00/39/26

AR: 65047 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	44,743.72	255,256.28	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	300,000	0	300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Fairbanks Areawide

Fairbanks International Airport - Equipment (41527) SLR: 10-043-039-30 Dept: Trans (25)
Chapter/Page/Line: 00/39/30

AR: 65050 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,040,000.00	1,003,685.80	0.00	0.00	0.00	36,314.20	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,040,000	0	1,040,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Fairbanks Areawide

Golovin - Runway and Apron Improvements (49633) SLR: 10-043-039-33 Dept: Trans (25)
Chapter/Page/Line: 00/39/33

AR: 65052 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,520,000.00	0.00	12,520,000.00	0.00	0.00	0.00	-12,520,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	12,520,000	12,520,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Golovin

Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing (49104)

SLR: 10-043-040-04 Dept: Trans (25)
Chapter/Page/Line: 00/40/4

AR: 65054 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,400,000.00	0.00	0.00	0.00	0.00	7,400,000.00	-7,400,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	7,400,000	7,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Haines

Kodiak - Airport Improvements (49163)

SLR: 10-043-040-09 Dept: Trans (25)
Chapter/Page/Line: 00/40/9

AR: 65058 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	36,000,000.00	29,243,423.59	6,406,576.91	0.00	0.00	349,999.50	-36,000,000.00	-29,243,423.59

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	36,000,000	36,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Kodiak

Koliganek - Airport Reconstruction (49166)

SLR: 10-043-040-11 Dept: Trans (25)
Chapter/Page/Line: 00/40/11

AR: 65060 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,700,000.00	0.00	0.00	0.00	0.00	8,700,000.00	-8,700,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	8,700,000	8,700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Koliganek

Kotzebue - Airport and Runway Safety Area Improvements (49130)

SLR: 10-043-040-13 Dept: Trans (25)
Chapter/Page/Line: 00/40/13

AR: 65064 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	28,575,000.00	26,724,800.22	1,850,199.78	0.00	0.00	0.00	-28,575,000.00	-26,724,800.22

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	28,575,000	28,575,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Kotzebue

Kotzebue - Airport Certification Compliance Improvements (48401)

SLR: 10-043-040-16 Dept: Trans (25)
Chapter/Page/Line: 00/40/16

AR: 65067 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,420,000.00	671,183.93	0.00	0.00	0.00	748,816.07	-1,420,000.00	-671,183.93

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,420,000	1,420,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Kotzebue

Lake Louise - Runway Rehabilitation (45496)

SLR: 10-043-040-19 Dept: Trans (25)
Chapter/Page/Line: 00/40/19

AR: 65069 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	270,000.00	0.00	0.00	0.00	0.00	270,000.00	-270,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	270,000	270,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Lake Louise

Sitka - Rocky Gutierrez Airport Runway 11/29 Overlay (49102)

SLR: 10-043-040-23 Dept: Trans (25)
Chapter/Page/Line: 00/40/23

AR: 65073 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	11,400,000.00	9,210,898.32	901,797.07	0.00	0.00	1,287,304.61	-11,400,000.00	-9,210,898.32

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	5,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Sitka

Statewide - Aviation Preconstruction (36247)

SLR: 10-043-040-26 Dept: Trans (25)
Chapter/Page/Line: 00/40/26

AR: 65075 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	18,000,000.00	4,770,323.00	8,140,581.77	0.00	0.00	5,089,095.23	-18,000,000.00	-4,770,323.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	18,000,000	18,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Statewide - Aviation Systems Plan Update (36241)

SLR: 10-043-040-28 Dept: Trans (25)
Chapter/Page/Line: 00/40/28

AR: 65077 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,700,000.00	1,391,736.01	2,308,263.99	0.00	0.00	0.00	-3,700,000.00	-1,391,736.01

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,700,000	3,700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Statewide - Various Airports Aeronautical Surveys (49340)

SLR: 10-043-040-31 Dept: Trans (25)
Chapter/Page/Line: 00/40/31

AR: 65079 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,307,297.91	692,702.09	0.00	0.00	0.00	-3,000,000.00	-2,307,297.91

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Statewide - Various Airports Minor Surface Improvements (36245)

SLR: 10-043-041-03 Dept: Trans (25)
Chapter/Page/Line: 00/41/3

AR: 65081 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	2,297,915.25	3,419,160.70	0.00	0.00	282,924.05	-6,000,000.00	-2,297,915.25

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	6,000,000	6,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Statewide - Various Airports Snow Removal and Safety Equipment (38582)

SLR: 10-043-041-06 Dept: Trans (25)
Chapter/Page/Line: 00/41/6

AR: 65083 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	8,996,941.36	658,641.82	0.00	0.00	344,416.82	-10,000,000.00	-8,996,941.36

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)

SLR: 10-043-041-09 Dept: Trans (25)
Chapter/Page/Line: 00/41/9

AR: 65085 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	686,886.40	219,099.58	0.00	0.00	594,014.02	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	1,500,000	0	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - East Airpark Storm Drain (49097)

SLR: 10-043-041-26 Dept: Trans (25)
Chapter/Page/Line: 00/41/26

AR: 65100 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	3,615,815.10	384,184.90	0.00	0.00	0.00	-4,000,000.00	-3,615,815.10

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	4,000,000	4,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Emergency Operations Center / Airport Communication Center (47831)

SLR: 10-043-041-30 Dept: Trans (25)
Chapter/Page/Line: 00/41/30

AR: 65102 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,400,000.00	4,235,391.70	164,608.30	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	4,400,000	0	4,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Environmental Compliance (49099)

SLR: 10-043-042-05 Dept: Trans (25)
Chapter/Page/Line: 00/42/5

AR: 65104 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	329,972.04	170,027.96	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	500,000	0	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)

SLR: 10-043-042-12 Dept: Trans (25)
Chapter/Page/Line: 00/42/12

AR: 65112 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,600,000.00	1,325,408.75	0.00	0.00	0.00	274,591.25	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,600,000	0	1,600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements (47811)

SLR: 10-043-042-21 Dept: Trans (25)
Chapter/Page/Line: 00/42/21

AR: 65118 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	475,000.00	446,085.63	28,914.37	0.00	0.00	0.00	-475,000.00	-446,085.63

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	475,000	475,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Part 150 Residential Sound Insulation Program (RSIP) (47830)

SLR: 10-043-042-29 Dept: Trans (25)
Chapter/Page/Line: 00/42/29

AR: 65124 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	3,382,276.31	1,445,579.19	0.00	0.00	1,172,144.50	-6,000,000.00	-3,382,276.31

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	6,000,000	6,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Postmark Emergency Storm Drain Replacement (49096)

SLR: 10-043-043-03 Dept: Trans (25)
Chapter/Page/Line: 00/43/3

AR: 65126 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,300,000.00	2,221,075.60	316,008.40	0.00	0.00	762,916.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	3,300,000	0	3,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation (47800)

SLR: 10-043-043-08 Dept: Trans (25)
Chapter/Page/Line: 00/43/8

AR: 65129 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	28,125,000.00	0.00	20,095,805.21	0.00	0.00	8,029,194.79	-28,125,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	28,125,000	28,125,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (49094)

SLR: 10-043-043-12 Dept: Trans (25)
Chapter/Page/Line: 00/43/12

AR: 65131 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000,000.00	15,185,888.63	2,773,768.03	0.00	0.00	2,040,343.34	-18,750,000.00	-14,407,162.20

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,250,000	18,750,000	20,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Togiak - Snow Removal Equipment Building (45437)

SLR: 10-043-043-16 Dept: Trans (25)
Chapter/Page/Line: 00/43/16

AR: 65135 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	850,000.00	0.00	0.00	0.00	0.00	850,000.00	-850,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	850,000	850,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Togiak

Tununak - Airport Relocation (49165)

SLR: 10-043-043-18 Dept: Trans (25)
Chapter/Page/Line: 00/43/18

AR: 65137 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	24,400,000.00	12,283,662.50	12,116,337.50	0.00	0.00	0.00	-24,400,000.00	-12,283,662.50

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	24,400,000	24,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Tununak

Whittier - Airport Master Plan (36254)

SLR: 10-043-043-20 Dept: Trans (25)
Chapter/Page/Line: 00/43/20

AR: 65139 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	325,000.00	0.00	0.00	0.00	0.00	325,000.00	-325,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	325,000	325,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Seward Highway - MP 50 to 65.5 Reconstruct MP 54.8 to 59.3 (ED_99) (21403)

SLR: 93-079-029-09 Dept: Trans (25)
Chapter/Page/Line: 00/29/9

AR: 65143 LL: 70 Fund: 0 Origination Year: 1994 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	11,212,700.00	236,876.29	33,423.31	0.00	0.00	10,942,400.40	-11,212,700.00	-236,876.29

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: Unknown End Date: Unknown Location: Statewide

Yakutat - Airport Runway Preservation and Drainage Improvements (49103)

SLR: 10-043-043-22 Dept: Trans (25)
Chapter/Page/Line: 00/43/22

AR: 65144 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	-5,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	5,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Yakutat

Alaska Marine Highway System - Ferry Vessel Refurbishment (40380)

SLR: 10-043-043-27 Dept: Trans (25)
Chapter/Page/Line: 00/43/27

AR: 65147 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000,000.00	11,971,034.01	7,799,100.77	0.00	0.00	229,865.22	-20,000,000.00	-11,971,034.01

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	20,000,000	20,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Alaska Marine Highway System - Fleet Condition Survey Update (38577)

SLR: 10-043-043-30 Dept: Trans (25)
Chapter/Page/Line: 00/43/27

AR: 65150 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	249,715.86	284.14	0.00	0.00	0.00	-250,000.00	-249,715.86

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	250,000	250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Alaska Marine Highway System - Terminal - Bellingham Sewage Line Installation (49134)

SLR: 10-043-043-33 Dept: Trans (25)
Chapter/Page/Line: 00/43/33

AR: 65152 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	325,000.00	0.00	0.00	0.00	0.00	325,000.00	-325,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	325,000	325,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Ambler - Sewage Lagoon Road (40600)

SLR: 10-043-044-09 Dept: Trans (25)
Chapter/Page/Line: 00/44/9

AR: 65157 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	0.00	800,000.00	0.00	0.00	0.00	-800,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	800,000	800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Ambler

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control (49117)

SLR: 10-043-044-11 Dept: Trans (25)
Chapter/Page/Line: 00/44/11

AR: 65159 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	43,809.93	156,190.07	0.00	0.00	0.00	-200,000.00	-43,809.93

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	200,000	200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Huffman Road Reconstruction - Old Seward Highway to Pintail (40547)

SLR: 10-043-044-16 Dept: Trans (25)
Chapter/Page/Line: 00/44/16

AR: 65162 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	14,010,215.10	845,313.27	0.00	0.00	144,471.63	-15,000,000.00	-14,010,215.10

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	15,000,000	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Muldoon Road Landscaping and Pedestrian Improvements (39099)

SLR: 10-043-044-22 Dept: Trans (25)
Chapter/Page/Line: 00/44/22

AR: 65164 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,700,000.00	980,954.14	28,560.04	0.00	0.00	690,485.82	-1,700,000.00	-980,954.14

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,700,000	1,700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (40396)

SLR: 10-043-044-27 Dept: Trans (25)
Chapter/Page/Line: 00/44/27

AR: 65166 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	680,000.00	657,922.73	0.00	0.00	0.00	22,077.27	-680,000.00	-657,922.73

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	680,000	680,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2013 Location: Anchorage Areawide

Bethel - Ridgecrest Drive Rehabilitation (49132) SLR: 10-043-045-08 Dept: Trans (25)
Chapter/Page/Line: 00/45/8

AR: 65173 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,100,000.00	0.00	0.00	0.00	0.00	1,100,000.00	-1,100,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,100,000	1,100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Bethel

Central Region - Guardrail End Treatment Upgrade (40376) SLR: 10-043-045-10 Dept: Trans (25)
Chapter/Page/Line: 00/45/10

AR: 65176 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	47,227.46	38,438.54	0.00	0.00	1,914,334.00	-2,000,000.00	-47,227.46

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	14,000,000	14,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Southcentral Alaska

Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699) SLR: 10-043-045-18 Dept: Trans (25)
Chapter/Page/Line: 00/45/18

AR: 65180 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000,000.00	16,393,599.59	3,588,206.41	0.00	0.00	18,194.00	-20,000,000.00	-16,393,599.59

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	20,000,000	20,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Southcentral Alaska

Coffman Cove - Wander Around Town Trail (49140) SLR: 10-043-045-23 Dept: Trans (25)
Chapter/Page/Line: 00/45/23

AR: 65182 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	450,000.00	0.00	0.00	0.00	0.00	450,000.00	-450,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	450,000	450,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Coffman Cove

Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions (43313) SLR: 10-043-045-25 Dept: Trans (25)
Chapter/Page/Line: 00/45/25

AR: 65184 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,879,000.00	407,438.03	252,003.50	0.00	0.00	1,219,558.47	-1,879,000.00	-407,438.03

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,879,000	1,879,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Fairbanks Areawide

Dalton Highway - Milepost 274 to 289 Reconstruction (38279)

SLR: 10-043-045-31 Dept: Trans (25)
Chapter/Page/Line: 00/45/31

AR: 65188 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000,000.00	3,012,945.31	4,987,054.69	0.00	0.00	0.00	-8,000,000.00	-3,012,945.31

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	8,000,000	8,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Deadhorse

Dillingham - Downtown Streets Reconstruction and Rehabilitation (43226)

SLR: 10-043-046-03 Dept: Trans (25)
Chapter/Page/Line: 00/46/3

AR: 65190 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	0.00	0.00	0.00	0.00	400,000.00	-400,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	400,000	400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Dillingham

Fairbanks Metropolitan Area Transportation System (FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction (44804)

SLR: 10-043-046-06 Dept: Trans (25)
Chapter/Page/Line: 00/46/6

AR: 65194 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,820,000.00	98,585.14	3,721,414.86	0.00	0.00	0.00	-3,820,000.00	-98,585.14

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,820,000	3,820,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Fairbanks Areawide

Fairbanks Metropolitan Area Transportation System (FMATS) - Noble Street Reconstruction (47843)

SLR: 10-043-046-12 Dept: Trans (25)
Chapter/Page/Line: 00/46/12

AR: 65197 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,935,000.00	0.00	9,935,000.00	0.00	0.00	0.00	-9,935,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	9,935,000	9,935,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Fairbanks Areawide

Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (42029)

SLR: 10-043-046-16 Dept: Trans (25)
Chapter/Page/Line: 00/46/16

AR: 65200 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,901,900.12	98,099.88	0.00	0.00	0.00	-2,000,000.00	-1,901,900.12

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Fairbanks Areawide

Fairbanks Metropolitan Area Transportation System (FMATS) - Safety and Signage Improvements (49683)

SLR: 10-043-046-21 Dept: Trans (25)
Chapter/Page/Line: 00/46/21

AR: 65205 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,000.00	0.00	0.00	0.00	0.00	3,500,000.00	-3,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,500,000	3,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Fairbanks Areawide

Fairbanks North Star Borough - Airport Way (West) Improvements (49148)

SLR: 10-043-046-26 Dept: Trans (25)
Chapter/Page/Line: 00/46/26

AR: 65207 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	-1,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Fairbanks Areawide

Fairbanks - College Road Rehabilitation and Intersection (42956)

SLR: 10-043-046-30 Dept: Trans (25)
Chapter/Page/Line: 00/46/30

AR: 65214 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,630,000.00	0.00	8,630,000.00	0.00	0.00	0.00	-8,630,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	8,630,000	8,630,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Fairbanks Areawide

Fairbanks - Cripple Creek Road Upgrade (49177)

SLR: 10-043-046-33 Dept: Trans (25)
Chapter/Page/Line: 00/46/33

AR: 65217 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	950,000.00	0.00	0.00	0.00	0.00	950,000.00	-950,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	950,000	950,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Fairbanks Areawide

Geographic Information System (GIS) Development (IWAYS) (41539)

SLR: 10-043-047-13 Dept: Trans (25)
Chapter/Page/Line: 00/47/13

AR: 65230 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	66,922.12	0.00	0.00	0.00	183,077.88	-250,000.00	-66,922.12

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	250,000	250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Glenn Highway Corridor ITS Project (49146) SLR: 10-043-047-16 Dept: Trans (25)
Chapter/Page/Line: 00/47/16

AR: 65233 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	296,932.14	2,392,900.00	0.00	0.00	310,167.86	-3,000,000.00	-296,932.14

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Matanuska Susitna Borough

Glenn Highway - Milepost 109 to 118 Resurfacing (49677) SLR: 10-043-047-24 Dept: Trans (25)
Chapter/Page/Line: 00/47/24

AR: 65242 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	9,778,734.43	221,265.57	0.00	0.00	0.00	-10,000,000.00	-9,778,734.43

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Chickaloon

Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway (49175) SLR: 10-043-047-27 Dept: Trans (25)
Chapter/Page/Line: 00/47/27

AR: 65245 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	-3,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Mat-Su Areawide

Gustavus - Small Boat Float (49689) SLR: 10-043-048-03 Dept: Trans (25)
Chapter/Page/Line: 00/48/3

AR: 65249 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	950,000.00	949,907.09	0.00	0.00	0.00	92.91	-950,000.00	-949,907.09

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	950,000	950,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Gustavus

Haines Highway - Milepost 21 to 25.3 Reconstruction and Chilkat Bridge Replacement (49179) SLR: 10-043-048-05 Dept: Trans (25)
Chapter/Page/Line: 00/48/5

AR: 65251 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	-1,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Haines Borough

Hyder - Salmon River Road Rehabilitation (40346)

SLR: 10-043-048-09 Dept: Trans (25)
Chapter/Page/Line: 00/48/9

AR: 65253 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	0.00	0.00	0.00	0.00	600,000.00	-600,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	600,000	600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Hyder

Juneau - Egan Drive Resurfacing - Main Street to 10th Street (49152)

SLR: 10-043-048-11 Dept: Trans (25)
Chapter/Page/Line: 00/48/11

AR: 65255 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	980,000.00	0.00	0.00	0.00	0.00	980,000.00	-980,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	980,000	980,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Juneau Areawide

Juneau - Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements (49151)

SLR: 10-043-048-14 Dept: Trans (25)
Chapter/Page/Line: 00/48/14

AR: 65257 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,100,000.00	0.00	0.00	0.00	0.00	1,100,000.00	-1,100,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,100,000	1,100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Juneau Areawide

Juneau - Jordan Creek Bridge Replacement and Basin Road Trestle Rehabilitation (48285)

SLR: 10-043-048-19 Dept: Trans (25)
Chapter/Page/Line: 00/48/19

AR: 65259 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,200,000.00	899,899.43	78,447.43	0.00	0.00	1,221,653.14	-2,200,000.00	-899,899.43

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,200,000	2,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Juneau Areawide

Juneau - North Douglas Highway - Pavement Rehabilitation Milepost 5.9 to 12 (49644)

SLR: 10-043-048-23 Dept: Trans (25)
Chapter/Page/Line: 00/48/23

AR: 65261 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,600,000.00	0.00	0.00	0.00	0.00	6,600,000.00	-6,600,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	6,600,000	6,600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Juneau Areawide

Kake - Keku Road Rehabilitation (49138) SLR: 10-043-048-27 Dept: Trans (25)
Chapter/Page/Line: 00/48/27

AR: 65263 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,250,000.00	0.00	0.00	0.00	0.00	3,250,000.00	-3,250,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,250,000	3,250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Kake

King Cove to Cold Bay Corridor Road Extension (49675) SLR: 10-043-048-29 Dept: Trans (25)
Chapter/Page/Line: 00/48/29

AR: 65265 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	16,500,000.00	16,081,608.89	418,391.11	0.00	0.00	0.00	-16,500,000.00	-16,081,608.89

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	15,000,000	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: King Cove

Mat-Su - Off-System Bridges (49131) SLR: 10-043-049-07 Dept: Trans (25)
Chapter/Page/Line: 00/49/7

AR: 65275 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	-6,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	6,000,000	6,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Matanuska Susitna Borough

New Seward Highway - Rabbit Creek to 36th Avenue (40358) SLR: 10-043-049-09 Dept: Trans (25)
Chapter/Page/Line: 00/49/9

AR: 65277 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	51,390,027.00	22,877,272.38	27,627,662.15	0.00	0.00	885,092.47	-51,390,027.00	-22,877,272.38

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	23,000,000	23,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

North Pole - Dennis Road Extension (49092) SLR: 10-043-049-14 Dept: Trans (25)
Chapter/Page/Line: 00/49/14

AR: 65282 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,740,000.00	0.00	0.00	0.00	0.00	2,740,000.00	-2,740,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,740,000	2,740,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Fairbanks Areawide

Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700)

SLR: 10-043-049-18 Dept: Trans (25)
Chapter/Page/Line: 00/49/18

AR: 65287 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000,000.00	24,872,571.30	33,311.76	0.00	0.00	94,116.94	-25,000,000.00	-24,872,571.30

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	25,000,000	25,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Statewide

Parks Highway - Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (49144)

SLR: 10-043-049-29 Dept: Trans (25)
Chapter/Page/Line: 00/49/29

AR: 65293 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	9,568,347.63	5,431,652.37	0.00	0.00	0.00	-15,000,000.00	-9,568,347.63

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	7,000,000	7,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Matanuska Susitna Borough

Safe Routes to Schools (41384)

SLR: 10-043-049-33 Dept: Trans (25)
Chapter/Page/Line: 00/49/33

AR: 65295 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	945,865.00	0.00	0.00	0.00	54,135.00	-1,000,000.00	-945,865.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Sand Point - School Loop Road Rehabilitation (49642)

SLR: 10-043-050-04 Dept: Trans (25)
Chapter/Page/Line: 00/50/4

AR: 65297 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	3,585,195.03	414,804.97	0.00	0.00	0.00	-4,000,000.00	-3,585,195.03

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	4,000,000	4,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Sand Point

Seward Highway - Anchorage to Girdwood ITS Project (43315)

SLR: 10-043-050-07 Dept: Trans (25)
Chapter/Page/Line: 00/50/7

AR: 65300 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	0.00	750,000.00	0.00	0.00	0.00	-750,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	750,000	750,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Seward Highway - Milepost 115 to 124 Resurfacing - Potter to Dowling Road (49676)

SLR: 10-043-050-10 Dept: Trans (25)
Chapter/Page/Line: 00/50/10

AR: 65304 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,086,300.00	8,462,179.14	341,575.03	0.00	0.00	282,545.83	-9,086,300.00	-8,462,179.14

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	15,000,000	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Seward Highway - Milepost 18 to 25.5 Reconstruction - Snow River to Trail River (33312)

SLR: 10-043-050-14 Dept: Trans (25)
Chapter/Page/Line: 00/50/14

AR: 65306 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	28,000,000.00	14,780,130.94	792,193.29	0.00	0.00	12,427,675.77	-28,000,000.00	-14,780,130.94

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	28,000,000	28,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Kenai Areawide

Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements (49145)

SLR: 10-043-050-18 Dept: Trans (25)
Chapter/Page/Line: 00/50/18

AR: 65308 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,400,000.00	0.00	0.00	0.00	0.00	2,400,000.00	-2,400,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,400,000	2,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Seward Meridian Parkway - Road Improvements - Parks Highway to Palmer-Wasilla Highway (47832)

SLR: 10-043-050-24 Dept: Trans (25)
Chapter/Page/Line: 00/50/24

AR: 65313 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	13,500,000.00	9,794,041.24	369,519.80	0.00	0.00	3,336,438.96	-13,500,000.00	-9,794,041.24

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	9,000,000	9,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Matanuska Susitna Borough

Sitka - Cross Trail Construction - High School to Baranof, Charles, Yaw and Pherson Streets (49139)

SLR: 10-043-050-28 Dept: Trans (25)
Chapter/Page/Line: 00/50/28

AR: 65315 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	800,000.00	0.00	0.00	0.00	0.00	800,000.00	-800,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	800,000	800,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Sitka

Sitka - Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement (49150)

SLR: 10-043-050-32 Dept: Trans (25)
Chapter/Page/Line: 00/50/32

AR: 65318 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	14,000,000.00	12,546,407.74	1,453,592.26	0.00	0.00	0.00	-14,000,000.00	-12,546,407.74

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	14,000,000	14,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Sitka

Sitka - Sawmill Creek Road Upgrade (39109)

SLR: 10-043-051-05 Dept: Trans (25)
Chapter/Page/Line: 00/51/5

AR: 65320 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	2,838,634.07	1,161,365.93	0.00	0.00	0.00	-4,000,000.00	-2,838,634.07

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	4,000,000	4,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Sitka

Southeast Region - Intelligent Transportation Systems (49180)

SLR: 10-043-051-07 Dept: Trans (25)
Chapter/Page/Line: 00/51/7

AR: 65322 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	17,155.09	192,530.76	0.00	0.00	790,314.15	-1,000,000.00	-17,155.09

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Southeast Alaska

Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)

SLR: 10-043-051-10 Dept: Trans (25)
Chapter/Page/Line: 00/51/10

AR: 65324 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,848,252.09	151,747.91	0.00	0.00	0.00	-2,000,000.00	-1,848,252.09

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Southeast Alaska

Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements (49147)

SLR: 10-043-051-15 Dept: Trans (25)
Chapter/Page/Line: 00/51/15

AR: 65326 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	20,230.20	269,977.75	0.00	0.00	2,209,792.05	-2,500,000.00	-20,230.20

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,500,000	2,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (36445)

SLR: 10-043-051-19 Dept: Trans (25)
Chapter/Page/Line: 00/51/19

AR: 65329 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	-8,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	8,000,000	8,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Statewide - Bridge Scour Monitoring and Retrofit Program (36190)

SLR: 10-043-051-24 Dept: Trans (25)
Chapter/Page/Line: 00/51/24

AR: 65331 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	700,000.00	0.00	0.00	0.00	0.00	700,000.00	-700,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	700,000	700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Statewide - Civil Rights Program (36185)

SLR: 10-043-051-27 Dept: Trans (25)
Chapter/Page/Line: 00/51/27

AR: 65333 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	391,947.76	0.00	0.00	0.00	8,052.24	-400,000.00	-391,947.76

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	400,000	400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Statewide - Comprehensive Highway Safety Plan (40312)

SLR: 10-043-051-29 Dept: Trans (25)
Chapter/Page/Line: 00/51/29

AR: 65336 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	94,907.95	0.00	0.00	0.00	305,092.05	-400,000.00	-94,907.95

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	400,000	400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects (38583)

SLR: 10-043-051-32 Dept: Trans (25)
Chapter/Page/Line: 00/51/32

AR: 65339 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,500,000.00	1,983,804.46	281,404.94	0.00	0.00	5,234,790.60	-7,500,000.00	-1,983,804.46

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	7,500,000	7,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Statewide - Highway Data Equipment Acquisition and Installation (36196) SLR: 10-043-052-04 Dept: Trans (25)
Chapter/Page/Line: 00/52/4

AR: 65342 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	243.72	1,999,756.28	0.00	0.00	0.00	-2,000,000.00	-243.72

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Statewide - Highway Data Initiatives (49680) SLR: 10-043-052-07 Dept: Trans (25)
Chapter/Page/Line: 00/52/7

AR: 65344 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	273,746.02	0.00	0.00	0.00	2,726,253.98	-3,000,000.00	-273,746.02

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Statewide - Highway Safety Improvement Program (HSIP) (39084) SLR: 10-043-052-11 Dept: Trans (25)
Chapter/Page/Line: 00/52/11

AR: 65349 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	3,076,916.93	1,427,476.94	0.00	0.00	495,606.13	-5,000,000.00	-3,076,916.93

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	5,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Statewide - National Highway Institute and Transit Institute Training (36187) SLR: 10-043-052-14 Dept: Trans (25)
Chapter/Page/Line: 00/52/14

AR: 65351 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	691,399.73	45,905.23	0.00	0.00	12,695.04	-750,000.00	-672,365.86

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	400,000	350,000	750,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Statewide - Paths, Sidewalks and Bike Trails Surface Rehabilitation and Safety (49681) SLR: 10-043-052-18 Dept: Trans (25)
Chapter/Page/Line: 00/52/18

AR: 65354 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,500,000.00	2,591,280.56	0.00	0.00	0.00	2,908,719.44	-5,500,000.00	-2,591,280.56

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	5,500,000	5,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Statewide - Planning Work Program (36189) SLR: 10-043-052-22 Dept: Trans (25)
Chapter/Page/Line: 00/52/22

AR: 65356 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,500,000.00	7,095,607.65	0.00	0.00	0.00	404,392.35	-7,500,000.00	-7,095,607.65

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	7,500,000	7,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Statewide - Research Program (36191) SLR: 10-043-052-24 Dept: Trans (25)
Chapter/Page/Line: 00/52/24

AR: 65358 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,240,256.11	213,537.60	0.00	0.00	46,206.29	-1,500,000.00	-1,240,256.11

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Statewide - Rumble Strips (49692) SLR: 10-043-052-26 Dept: Trans (25)
Chapter/Page/Line: 00/52/26

AR: 65361 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	-6,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	6,000,000	6,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Statewide - Scenic Byways Grants (36450) SLR: 10-043-052-28 Dept: Trans (25)
Chapter/Page/Line: 00/52/28

AR: 65363 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	199,832.32	300,167.68	0.00	0.00	0.00	-500,000.00	-199,832.32

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	500,000	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Statewide - Seismic Retrofit - Bridges (36188) SLR: 10-043-052-30 Dept: Trans (25)
Chapter/Page/Line: 00/52/30

AR: 65366 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	-2,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Statewide - Weigh-in-Motion Equipment (40311) SLR: 10-043-053-04 Dept: Trans (25)
Chapter/Page/Line: 00/53/4

AR: 65374 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,000.00	873,791.43	2,271,785.89	0.00	0.00	354,422.68	-3,500,000.00	-873,791.43

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,500,000	3,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Sterling Highway - Milepost 45 to 60 Resurfacing (49176) SLR: 10-043-053-09 Dept: Trans (25)
Chapter/Page/Line: 00/53/9

AR: 65379 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	13,780,000.00	13,003,262.43	730,129.49	0.00	0.00	46,608.08	-13,780,000.00	-13,003,262.43

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	9,000,000	9,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Kenai Areawide

Sterling Highway - Milepost 60 to 79 - Skilak Lake to Sterling Rehabilitation and Passing Lanes (40556) SLR: 10-043-053-12 Dept: Trans (25)
Chapter/Page/Line: 00/53/12

AR: 65382 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	13,000,000.00	0.00	0.00	0.00	0.00	13,000,000.00	-13,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	13,000,000	13,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Kenai Areawide

Sterling Highway - Milepost 83 to 90 Resurfacing (49678) SLR: 10-043-053-16 Dept: Trans (25)
Chapter/Page/Line: 00/53/16

AR: 65384 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,221,400.00	3,971,725.96	249,657.02	0.00	0.00	17.02	-4,221,400.00	-3,971,725.96

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	7,000,000	7,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Kenai Areawide

Striping and Marking Performance Improvements (45207) SLR: 10-043-053-21 Dept: Trans (25)
Chapter/Page/Line: 00/53/21

AR: 65389 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	-2,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2012 Location: Statewide

Surface Transportation Preconstruction (36366) SLR: 10-043-053-24 Dept: Trans (25)
Chapter/Page/Line: 00/53/24

AR: 65391 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000,000.00	33,147,095.43	14,830,702.68	0.00	0.00	2,022,201.89	-50,000,000.00	-33,147,095.43

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	50,000,000	50,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Tenakee Springs - Ferry Terminal Approach (49682) SLR: 10-043-053-26 Dept: Trans (25)
Chapter/Page/Line: 00/53/26

AR: 65395 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	450,000.00	0.00	0.00	0.00	0.00	450,000.00	-450,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	450,000	450,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Tenakee Springs

Whittier - Maintenance and Operations (38304) SLR: 10-043-053-30 Dept: Trans (25)
Chapter/Page/Line: 00/53/28

AR: 65399 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	507,544.32	492,455.68	0.00	0.00	0.00	-1,000,000.00	-507,544.32

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	2,100,000	2,100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

Americans with Disabilities Act Compliance Projects (6391) SLR: 10-043-037-12 Dept: Trans (25)
Chapter/Page/Line: 00/37/13

AR: 65445 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2012 Location: Statewide

Central Region Signal Malfunction Management Units (48797) SLR: 10-043-037-15 Dept: Trans (25)
Chapter/Page/Line: 00/37/15

AR: 65447 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	22,000.00	21,662.19	337.81	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
22,000	0	0	0	22,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Highway Safety Corridors Near-Term Improvements (49031)

SLR: 10-043-037-18 Dept: Trans (25)
Chapter/Page/Line: 00/37/18

AR: 65449 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	4,045,575.19	954,424.81	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Manley Hot Springs Shop/Snow Removal Equipment Building (SREB) (48754)

SLR: 10-043-037-21 Dept: Trans (25)
Chapter/Page/Line: 00/37/21

AR: 65451 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
900,000	0	0	0	900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Manley Hot Springs

Statewide Anti-icing Program (41394)

SLR: 10-043-037-32 Dept: Trans (25)
Chapter/Page/Line: 00/37/32

AR: 65462 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	150,000.00	142,167.68	7,832.32	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
150,000	0	0	0	150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities (48798)

SLR: 10-043-038-04 Dept: Trans (25)
Chapter/Page/Line: 00/38/5

AR: 65464 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,041,000.00	844,355.91	196,644.09	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,041,000	0	0	0	1,041,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 2/1/2014 Location: Anchorage Areawide

Statewide - GIS Mapping of Storm Drainage Systems for EPA MS 4 (48852)

SLR: 10-043-038-08 Dept: Trans (25)
Chapter/Page/Line: 00/38/8

AR: 65467 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	778,201.32	221,798.68	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 2/1/2013 Location: Anchorage Areawide

Roads to Resources Western Access Project Phase 1 (48781)

SLR: 10-043-038-18 Dept: Trans (25)
Chapter/Page/Line: 00/38/18

AR: 65473 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	967,179.32	32,820.68	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Commercial Vehicle Enforcement Program (34752)

SLR: 10-043-038-22 Dept: Trans (25)
Chapter/Page/Line: 00/38/22

AR: 65475 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,600,000.00	61,179.33	45,078.67	0.00	0.00	1,493,742.00	-1,600,000.00	-61,179.33

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,600,000	1,600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Cooperative Reimbursable Projects (31375)

SLR: 10-043-038-25 Dept: Trans (25)
Chapter/Page/Line: 00/38/25

AR: 65477 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	13,500,000.00	4,068,700.01	1,847,705.22	0.00	0.00	7,583,594.77	-13,500,000.00	-4,000,637.23

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	12,000,000	1,500,000	13,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Federal Contingency Projects (31376)

SLR: 10-043-038-27 Dept: Trans (25)
Chapter/Page/Line: 00/38/27

AR: 65479 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	6,347,997.89	5,205,259.23	0.00	0.00	3,446,742.88	-15,000,000.00	-6,347,997.89

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	15,000,000	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Federal Emergency Projects (38424)

SLR: 10-043-038-29 Dept: Trans (25)
Chapter/Page/Line: 00/38/29

AR: 65483 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	7,385,370.09	1,852,250.91	0.00	0.00	762,379.00	-10,000,000.00	-7,385,370.09

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Federal Transit Administration Grants (30643) SLR: 10-043-038-31 Dept: Trans (25)
Chapter/Page/Line: 00/38/31

AR: 65485 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,000,000.00	4,397,080.61	4,602,919.39	0.00	0.00	0.00	-9,000,000.00	-4,397,080.61

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	9,000,000	9,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Federal-Aid Aviation State Match (6896) SLR: 10-043-039-03 Dept: Trans (25)
Chapter/Page/Line: 00/39/3

AR: 65488 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,600,000.00	5,745,272.83	2,245,252.11	0.00	0.00	609,475.06	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
8,600,000	0	0	0	8,600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Federal-Aid Highway State Match (32609) SLR: 10-043-039-05 Dept: Trans (25)
Chapter/Page/Line: 00/39/5

AR: 65491 LL: 70 Fund: 11100 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	41,100,000.00	34,356,095.87	6,406,239.29	0.00	0.00	337,664.84	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
41,100,000	0	0	0	41,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Highway Safety Grants Program (33485) SLR: 10-043-039-07 Dept: Trans (25)
Chapter/Page/Line: 00/39/7

AR: 65493 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,500,000.00	3,587,598.89	1,896,699.18	0.00	0.00	15,701.93	-5,500,000.00	-3,587,598.89

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	5,500,000	5,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Other Federal Program Match (41923) SLR: 10-043-039-09 Dept: Trans (25)
Chapter/Page/Line: 00/39/9

AR: 65495 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,210,000.00	289,000.79	909,222.76	0.00	0.00	11,776.45	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,210,000	0	0	0	1,210,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Statewide Safety Program (34018) SLR: 10-043-039-11 Dept: Trans (25)
Chapter/Page/Line: 00/39/11

AR: 65498 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,200,000.00	4,225,513.69	7,950,125.72	0.00	0.00	24,360.59	-12,200,000.00	-4,225,513.69

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	12,200,000	12,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

MH Coordinated Transportation and Vehicles (30648) SLR: 10-042-019-08 Dept: Trans (25)
Chapter/Page/Line: 00/19/8

AR: 65511 LL: 50 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,050,000.00	1,028,820.20	21,179.80	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
800,000	0	250,000	0	1,050,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 9/30/2011 Location: Statewide

Alaska Marine Highways - Alaska Class Ferry Vessel (48310) SLR: 10-043-164-03 Dept: Trans (25)
Chapter/Page/Line: 00/164/3

AR: 65515 LL: 50 Fund: 0 Origination Year: 2010 Term Year: 2016 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	60,000,000.00	7,455,522.47	52,544,477.53	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	60,000,000	0	0	60,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Southeast Alaska

Federal-Aid Highway State Match (32609) SLR: 04-159-035-7 Dept: Trans (25)
Chapter/Page/Line: 00/35/7

AR: 65537 LL: 76 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	39,493,669.00	38,957,315.15	467,382.27	0.00	0.00	68,971.58	-39,493,669.00	-38,965,176.91

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	40,436,900	114,800	40,551,700

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Statewide

Alaska Aviation Safety Program (52034) SLR: 11-005-099-19 Dept: Trans (25)
Chapter/Page/Line: 00/99/19

AR: 65560 LL: 50 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	1,000,000.00	0.00	0.00	0.00	2,000,000.00	-2,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	2,000,000	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2017 Location: Statewide

Chena Small Tracts Road Bicycle _Pedestrian Facility (52422)

SLR: 11-005-099-25 Dept: Trans (25)
Chapter/Page/Line: 00/99/25

AR: 65564 LL: 50 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2017 Location: Fairbanks (Denali/University)

Fairbanks Metropolitan Area Transportation System (FMATS) - Birch Hill Bicycle and Pedestrian Facility (53715)

SLR: 11-005-100-03 Dept: Trans (25)
Chapter/Page/Line: 00/100/3

AR: 65570 LL: 50 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
180,000	0	0	0	180,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Fairbanks Areawide

Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (52103)

SLR: 11-005-100-08 Dept: Trans (25)
Chapter/Page/Line: 00/100/8

AR: 65572 LL: 50 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	1,662,149.91	158,237.15	0.00	0.00	3,179,612.94	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2017 Location: Fairbanks Areawide

Infrastructure and Erosion Control Design and Environmental Permitting (46338)

SLR: 11-005-100-15 Dept: Trans (25)
Chapter/Page/Line: 00/100/15

AR: 65576 LL: 50 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	300,000.00	127,842.86	147,157.14	0.00	0.00	25,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
300,000	0	0	0	300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Municipal Harbor Facility Grant Fund (AS 29.60.800) (49780)

SLR: 11-005-100-24 Dept: Trans (25)
Chapter/Page/Line: 00/100/24

AR: 65582 LL: 50 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,500,000.00	6,499,999.20	0.80	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
6,500,000	0	0	0	6,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Northern Region - Material Site Planning and Reconnaissance (52497)

SLR: 11-005-100-27 Dept: Trans (25)
Chapter/Page/Line: 00/100/27

AR: 65584 LL: 50 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	700,000.00	5,316.96	694,683.04	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
700,000	0	0	0	700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2017 Location: Fairbanks Areawide

Statewide - Project Design Initiative (51896)

SLR: 11-005-100-30 Dept: Trans (25)
Chapter/Page/Line: 00/100/30

AR: 65586 LL: 50 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,000,000.00	1,057,618.05	587,904.72	0.00	0.00	5,354,477.23	-5,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,000,000	0	0	5,000,000	7,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Statewide - Rural Airport Emergency Medical Evacuation Lights Battery Replacement (50767)

SLR: 11-005-101-07 Dept: Trans (25)
Chapter/Page/Line: 00/101/7

AR: 65588 LL: 50 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	46,000.00	21,524.77	24,475.23	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
46,000	0	0	0	46,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Statewide Digital Mapping Initiative - Arctic Coast Region and Arctic Port Reconnaissance - Was Arctic Ports Study (50770)

SLR: 11-005-101-11 Dept: Trans (25)
Chapter/Page/Line: 00/101/11

AR: 65590 LL: 50 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,250,000.00	1,750,000.00	0.00	0.00	0.00	2,500,000.00	-2,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,750,000	0	0	2,500,000	4,250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 9/1/2018 Location: Statewide

Upland Buildings and Warehouse Functional Replacement (51721)

SLR: 11-005-101-18 Dept: Trans (25)
Chapter/Page/Line: 00/101/18

AR: 65622 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,400,000.00	3,396,918.62	3,081.38	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,400,000	0	0	0	3,400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2016 Location: Ketchikan

Feasibility Study - Joint Moorage Facility for AMHS Ferries and NOAA Research Vessels (52487)

SLR: 11-005-101-21 Dept: Trans (25)
Chapter/Page/Line: 00/101/21

AR: 65623 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	498,845.18	0.00	0.00	0.00	1,154.82	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2017 Location: Ketchikan

Ambler Mining District (51748)

SLR: 11-005-101-28 Dept: Trans (25)
Chapter/Page/Line: 00/101/28

AR: 65628 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,250,000.00	784,285.17	465,714.83	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,250,000	0	0	0	1,250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Ambler

Americans with Disabilities Act Compliance Projects (6391)

SLR: 11-005-101-33 Dept: Trans (25)
Chapter/Page/Line: 00/101/33

AR: 65630 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Capital Improvement Program Equipment Replacement (32534)

SLR: 11-005-102-05 Dept: Trans (25)
Chapter/Page/Line: 00/102/5

AR: 65631 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,420,054.49	76,973.53	0.00	0.00	2,971.98	-1,500,000.00	-1,474,450.59

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,500,000	0	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

State Equipment Fleet Replacement (30628)

SLR: 11-005-102-08 Dept: Trans (25)
Chapter/Page/Line: 00/102/8

AR: 65633 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	18,322,600.00	18,319,919.84	2,680.16	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	18,322,600	0	18,322,600

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Commercial Vehicle Enforcement Program (34752) SLR: 11-005-102-14 Dept: Trans (25)
Chapter/Page/Line: 00/102/14

AR: 65635 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	0.00	0.00	0.00	0.00	400,000.00	-400,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	400,000	400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Cooperative Reimbursable Projects (31375) SLR: 11-005-102-17 Dept: Trans (25)
Chapter/Page/Line: 00/102/17

AR: 65636 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	17,000,000.00	142,411.86	2,308,151.97	0.00	0.00	14,549,436.17	-17,000,000.00	-142,411.86

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	12,000,000	5,000,000	17,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Federal Contingency Projects (31376) SLR: 11-005-102-19 Dept: Trans (25)
Chapter/Page/Line: 00/102/19

AR: 65637 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000,000.00	1,191,399.58	13,872,157.84	0.00	0.00	4,936,442.58	-20,000,000.00	-1,191,399.58

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	20,000,000	20,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Federal Emergency Projects (38424) SLR: 11-005-102-21 Dept: Trans (25)
Chapter/Page/Line: 00/102/21

AR: 65638 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	1,473,111.91	7,466,746.18	0.00	0.00	1,060,141.91	-10,000,000.00	-1,401,136.85

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Federal Transit Administration Grants (30643) SLR: 11-005-102-23 Dept: Trans (25)
Chapter/Page/Line: 00/102/23

AR: 65639 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,000,000.00	6,871,824.41	2,128,175.59	0.00	0.00	0.00	-9,000,000.00	-6,871,824.41

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	9,000,000	9,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Federal-Aid Aviation State Match (6896) SLR: 11-005-102-26 Dept: Trans (25)
Chapter/Page/Line: 00/102/26

AR: 65640 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	11,900,000.00	5,342,380.85	3,910,394.50	0.00	0.00	2,647,224.65	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
11,900,000	0	0	0	11,900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Federal-Aid Highway State Match (32609) SLR: 11-005-102-28 Dept: Trans (25)
Chapter/Page/Line: 00/102/28

AR: 65641 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	42,000,000.00	33,475,231.50	8,511,399.07	0.00	0.00	13,369.43	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
42,000,000	0	0	0	42,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Highway Safety Grants Program (33485) SLR: 11-005-102-30 Dept: Trans (25)
Chapter/Page/Line: 00/102/30

AR: 65642 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000,000.00	2,075,974.13	1,733,237.65	0.00	0.00	4,190,788.22	-8,000,000.00	-2,075,974.13

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	8,000,000	8,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Other Federal Program Match (41923) SLR: 11-005-102-32 Dept: Trans (25)
Chapter/Page/Line: 00/102/32

AR: 65643 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	374,562.90	121,395.54	0.00	0.00	254,041.56	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
750,000	0	0	0	750,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Statewide Safety Program (34018) SLR: 11-005-103-03 Dept: Trans (25)
Chapter/Page/Line: 00/103/3

AR: 65644 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000,000.00	8,617,718.35	11,382,281.65	0.00	0.00	0.00	-20,000,000.00	-8,617,718.35

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	20,000,000	20,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Public Transit Programs State Match (52032) SLR: 11-005-103-05 Dept: Trans (25)
Chapter/Page/Line: 00/103/5

AR: 65645 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	948,591.43	51,408.57	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 7/1/2017 Location: Statewide

Alaska International Airport System - Reimbursable Services Authority (47816) SLR: 11-005-103-09 Dept: Trans (25)
Chapter/Page/Line: 00/103/9

AR: 65646 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	14,178,375.00	813,494.19	10,642,113.52	0.00	0.00	2,722,767.29	-14,178,375.00	-813,494.19

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	4,000,000	4,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Alaska International Airport System - System Master Plan (47817) SLR: 11-005-103-13 Dept: Trans (25)
Chapter/Page/Line: 00/103/13

AR: 65647 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	0.00	0.00	0.00	0.00	400,000.00	-375,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	25,000	375,000	400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Angoon - Airport Environmental Impact Statement (43233) SLR: 11-005-103-16 Dept: Trans (25)
Chapter/Page/Line: 00/103/16

AR: 65648 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	1,000,000.00	500,000.00	0.00	0.00	1,000,000.00	-2,500,000.00	-1,000,000.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,500,000	2,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Angoon

Bethel - Airport Runway/Taxiway/Commercial Apron Pavement Rehabilitation (51602) SLR: 11-005-103-19 Dept: Trans (25)
Chapter/Page/Line: 00/103/19

AR: 65649 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	13,700,000.00	7,767,644.52	2,283,956.75	0.00	0.00	3,648,398.73	-13,700,000.00	-7,767,644.52

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	13,700,000	13,700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Bethel

Bethel - Airport Snow Removal Equipment Building (51604)

SLR: 11-005-103-23 Dept: Trans (25)
Chapter/Page/Line: 00/103/23

AR: 65650 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,500,000.00	0.00	0.00	0.00	0.00	6,500,000.00	-6,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	6,500,000	6,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Bethel

Bethel - South General Aviation Apron and Taxiway Pavement Reconstruction (51603)

SLR: 11-005-103-26 Dept: Trans (25)
Chapter/Page/Line: 00/103/26

AR: 65651 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	-5,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	5,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Bethel

Birchwood - Airport Pavement Rehabilitation (51609)

SLR: 11-005-103-30 Dept: Trans (25)
Chapter/Page/Line: 00/103/30

AR: 65652 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,100,000.00	985,628.50	289,429.63	0.00	0.00	1,824,941.87	-3,100,000.00	-985,628.50

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,100,000	3,100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Birchwood

Coldfoot - Airport Improvements (48347)

SLR: 11-005-103-33 Dept: Trans (25)
Chapter/Page/Line: 00/103/33

AR: 65653 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,500,000.00	0.00	10,500,000.00	0.00	0.00	0.00	-10,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	10,500,000	10,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Coldfoot Camp

Deadhorse - Airport Rehabilitation (51573)

SLR: 11-005-104-04 Dept: Trans (25)
Chapter/Page/Line: 00/104/4

AR: 65654 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,400,000.00	21,996,349.92	4,236,452.17	0.00	0.00	4,167,197.91	-30,400,000.00	-21,996,349.92

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	30,400,000	30,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Deadhorse

Dillingham - Airport Improvement - Runway Safety Area Expansion (51611)

SLR: 11-005-104-06 Dept: Trans (25)
Chapter/Page/Line: 00/104/6

AR: 65655 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	26,500,000.00	13,121,907.44	4,429,454.91	0.00	0.00	8,948,637.65	-26,500,000.00	-13,121,907.44

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	26,500,000	26,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Dillingham

Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades (51627)

SLR: 11-005-104-10 Dept: Trans (25)
Chapter/Page/Line: 00/104/10

AR: 65656 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	16,700,000.00	11,087,313.50	4,777,686.50	-835,000.00	0.00	0.00	-15,865,000.00	-11,087,313.50

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	835,000	15,865,000	16,700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Fairbanks Areawide

Fairbanks International Airport - Equipment (41527)

SLR: 11-005-104-14 Dept: Trans (25)
Chapter/Page/Line: 00/104/14

AR: 65657 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	920,000.00	884,231.45	0.00	0.00	0.00	35,768.55	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	920,000	0	920,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Fairbanks Areawide

Golovin - Runway and Apron Improvements (49633)

SLR: 11-005-104-17 Dept: Trans (25)
Chapter/Page/Line: 00/104/17

AR: 65658 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	11,850,000.00	0.00	11,850,000.00	0.00	0.00	0.00	-11,850,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	11,850,000	11,850,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Golovin

Gulkana - Apron and Taxiway Pavement Rehabilitation (51574)

SLR: 11-005-104-19 Dept: Trans (25)
Chapter/Page/Line: 00/104/19

AR: 65659 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,730,000.00	0.00	1,730,000.00	0.00	0.00	0.00	-1,730,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,730,000	1,730,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Gulkana

Homer - Terminal Apron Taxiway Pavement Rehabilitation (51601)

SLR: 11-005-104-22 Dept: Trans (25)
Chapter/Page/Line: 00/104/22

AR: 65660 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,200,000.00	1,854,657.49	369,548.46	0.00	0.00	975,794.05	-3,200,000.00	-1,854,657.49

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,200,000	3,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Homer

Kotzebue - Apron Expansion (40275)

SLR: 11-005-104-28 Dept: Trans (25)
Chapter/Page/Line: 00/104/28

AR: 65664 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	480,000.00	0.00	480,000.00	0.00	0.00	0.00	-480,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	480,000	480,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Kotzebue

Kwigillingok - Airport Rehabilitation (51605)

SLR: 11-005-104-30 Dept: Trans (25)
Chapter/Page/Line: 00/104/30

AR: 65666 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,194,241.37	108,539.23	0.00	0.00	197,219.40	-1,500,000.00	-1,194,241.37

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Kwigillingok

Manley - Airport Relocation (39138)

SLR: 11-005-104-32 Dept: Trans (25)
Chapter/Page/Line: 00/104/32

AR: 65667 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,625,000.00	625,000.00	1,000,000.00	0.00	0.00	0.00	-1,625,000.00	-625,000.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,625,000	1,625,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Manley Hot Springs

Nanwalek and Port Graham - Airport Master Plan (51608)

SLR: 11-005-105-03 Dept: Trans (25)
Chapter/Page/Line: 00/105/3

AR: 65668 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	853,706.70	94,855.95	0.00	0.00	51,437.35	-1,000,000.00	-853,706.70

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Nanwalek

Platinum - Airport extension (51626) SLR: 11-005-105-06 Dept: Trans (25)
Chapter/Page/Line: 00/105/6

AR: 65669 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,000.00	0.00	0.00	0.00	0.00	3,500,000.00	-3,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,500,000	3,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Platinum

Point Hope - Airport Rehabilitation (51575) SLR: 11-005-105-08 Dept: Trans (25)
Chapter/Page/Line: 00/105/8

AR: 65670 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,715,000.00	0.00	6,715,000.00	0.00	0.00	0.00	-6,715,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	6,715,000	6,715,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Point Hope

Statewide - Aviation Preconstruction (36247) SLR: 11-005-105-13 Dept: Trans (25)
Chapter/Page/Line: 00/105/13

AR: 65674 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	18,000,000.00	3,161,552.77	7,555,696.69	0.00	0.00	7,282,750.54	-18,000,000.00	-3,161,552.77

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	18,000,000	18,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Statewide - Aviation Systems Plan Update (36241) SLR: 11-005-105-15 Dept: Trans (25)
Chapter/Page/Line: 00/105/15

AR: 65675 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	25,611.49	642,773.88	0.00	0.00	1,831,614.63	-2,500,000.00	-25,611.49

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,500,000	2,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Statewide - Various Airports Aeronautical Surveys (49340) SLR: 11-005-105-18 Dept: Trans (25)
Chapter/Page/Line: 00/105/18

AR: 65676 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	774,767.23	1,225,232.77	0.00	0.00	0.00	-2,000,000.00	-774,767.23

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Statewide - Various Airports Minor Surface Improvements (36245) SLR: 11-005-105-21 Dept: Trans (25)
Chapter/Page/Line: 00/105/21

AR: 65677 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	1,161,839.78	2,651,606.96	0.00	0.00	6,186,553.26	-10,000,000.00	-1,161,839.78

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Statewide - Various Airports Snow Removal and Safety Equipment (38582) SLR: 11-005-105-24 Dept: Trans (25)
Chapter/Page/Line: 00/105/24

AR: 65678 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	4,378,171.08	3,127,892.90	0.00	0.00	2,493,936.02	-10,000,000.00	-4,378,171.08

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525) SLR: 11-005-105-27 Dept: Trans (25)
Chapter/Page/Line: 00/105/27

AR: 65679 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	342,463.43	234,434.52	0.00	0.00	2,423,102.05	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	3,000,000	0	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Concourse C Carpet Replacement (51622) SLR: 11-005-106-08 Dept: Trans (25)
Chapter/Page/Line: 00/106/8

AR: 65684 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	1,332.03	398,667.97	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	400,000	0	400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Environmental Compliance (49099) SLR: 11-005-106-16 Dept: Trans (25)
Chapter/Page/Line: 00/106/16

AR: 65686 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	228,734.57	59,335.24	0.00	0.00	711,930.19	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	1,000,000	0	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Equipment (39139) SLR: 11-005-106-20 Dept: Trans (25)
Chapter/Page/Line: 00/106/20

AR: 65687 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,860,000.00	5,870,598.71	1,026.92	0.00	0.00	2,988,374.37	-2,108,000.00	-2,022,975.83

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	6,752,000	2,108,000	8,860,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809) SLR: 11-005-106-23 Dept: Trans (25)
Chapter/Page/Line: 00/106/23

AR: 65688 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,600,000.00	1,386,252.92	441,812.28	0.00	0.00	2,771,934.80	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	4,600,000	0	4,600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Anchorage Areawide

ANNUAL BRIDGE INSPECTION AND INVENTORY (ED_99) (19586) SLR: 92-005-042-10 Dept: Trans (25)
Chapter/Page/Line: 00/42/10

AR: 65690 LL: 50 Fund: 0 Origination Year: 1993 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	870,000.00	693,854.67	1,133.78	0.00	0.00	175,011.55	-750,000.00	-574,988.45

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: Unknown End Date: Unknown Location: Statewide

Ted Stevens Anchorage International Airport - Glycol Storm Water Treatment Facility (51620) SLR: 11-005-106-32 Dept: Trans (25)
Chapter/Page/Line: 00/106/32

AR: 65691 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	19,821,625.00	0.00	0.00	0.00	0.00	19,821,625.00	-17,946,625.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	1,875,000	28,125,000	30,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Information Technology Improvements (45680) SLR: 11-005-107-06 Dept: Trans (25)
Chapter/Page/Line: 00/107/6

AR: 65693 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,485,500.00	638,342.96	547,157.04	0.00	0.00	1,300,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	2,485,500	0	2,485,500

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (51625)

SLR: 11-005-107-14 Dept: Trans (25)
Chapter/Page/Line: 00/107/14

AR: 65695 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,052,632.00	143,298.58	496,875.00	-52,632.00	0.00	359,826.42	-1,000,000.00	-143,298.58

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	52,632	1,000,000	1,052,632

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements (47811)

SLR: 11-005-107-18 Dept: Trans (25)
Chapter/Page/Line: 00/107/18

AR: 65696 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,300,000.00	612,105.98	67,873.37	0.00	0.00	620,020.65	-1,300,000.00	-612,105.98

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,300,000	1,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Master Plan-Part 150 Noise Compatibility Study (47814)

SLR: 11-005-107-27 Dept: Trans (25)
Chapter/Page/Line: 00/107/27

AR: 65698 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	716,667.00	577,704.42	94,170.58	-44,792.00	0.00	0.00	-671,875.00	-577,704.42

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	44,792	671,875	716,667

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Residential Sound Insulation Program (RSIP) (47830)

SLR: 11-005-108-13 Dept: Trans (25)
Chapter/Page/Line: 00/108/13

AR: 65702 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	18,600,000.00	11,703,821.41	2,163,959.42	0.00	0.00	4,732,219.17	-17,437,500.00	-11,121,444.45

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	1,162,500	17,437,500	18,600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation (47800)

SLR: 11-005-108-18 Dept: Trans (25)
Chapter/Page/Line: 00/108/18

AR: 65703 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	0.00	312,500.00	0.00	0.00	4,687,500.00	-4,687,500.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	312,500	4,687,500	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Anchorage Areawide

Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (49094)

SLR: 11-005-108-26 Dept: Trans (25)
Chapter/Page/Line: 00/108/26

AR: 65705 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	7,418,291.16	1,896,009.05	0.00	0.00	5,685,699.79	-14,062,500.00	-6,636,036.60

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	937,500	14,062,500	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Anchorage Areawide

Unalaska - Runway Safety Area and Pavement Rehabilitation (51610)

SLR: 11-005-109-03 Dept: Trans (25)
Chapter/Page/Line: 00/109/3

AR: 65708 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,700,000.00	18,550,061.71	5,615,438.92	0.00	0.00	1,534,499.37	-25,700,000.00	-18,550,061.71

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	25,700,000	25,700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Unalaska

Whittier - Airport Master Plan (36254)

SLR: 11-005-109-06 Dept: Trans (25)
Chapter/Page/Line: 00/109/6

AR: 65709 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	125,000.00	0.00	0.00	0.00	0.00	125,000.00	-125,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	125,000	125,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Whittier

Alaska Disparity Study (51863)

SLR: 11-005-109-10 Dept: Trans (25)
Chapter/Page/Line: 00/109/10

AR: 65710 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	650,000.00	381,106.05	210,198.95	0.00	0.00	58,695.00	-650,000.00	-381,106.05

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	650,000	650,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Alaska Marine Highway System - Ferry Vessel Refurbishment (40380)

SLR: 11-005-109-12 Dept: Trans (25)
Chapter/Page/Line: 00/109/12

AR: 65711 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	13,690,983.34	1,309,016.66	0.00	0.00	0.00	-15,000,000.00	-13,690,983.34

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	15,000,000	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

STANDARDS MANUALS PUBLISHING (ED_99) (19600) SLR: 92-005-043-12 Dept: Trans (25)
Chapter/Page/Line: 00/43/12

AR: 65714 LL: 50 Fund: 0 Origination Year: 1993 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	80,000.00	34,394.62	45,605.38	0.00	0.00	0.00	-80,000.00	-77,031.75

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: Unknown End Date: Unknown Location: Statewide

Alaska Marine Highway System - M/V Columbia Repower and Ship Systems Improvements (51889) SLR: 11-005-109-18 Dept: Trans (25)
Chapter/Page/Line: 00/109/18

AR: 65716 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000,000.00	23,711,123.13	0.00	0.00	0.00	1,288,876.87	-25,000,000.00	-23,711,123.13

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	25,000,000	25,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Alaska Marine Highway System - Pelican Ferry Terminal Renovation (51835) SLR: 11-005-109-22 Dept: Trans (25)
Chapter/Page/Line: 00/109/22

AR: 65717 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,188,006.13	0.00	0.00	0.00	811,993.87	-3,000,000.00	-2,188,006.13

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Pelican

Americans with Disabilities Act - Transition Plan for Rights of Way (51864) SLR: 11-005-109-30 Dept: Trans (25)
Chapter/Page/Line: 00/109/30

AR: 65719 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	66,100.24	388,749.76	0.00	0.00	45,150.00	-500,000.00	-66,100.24

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	500,000	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control (49117) SLR: 11-005-110-08 Dept: Trans (25)
Chapter/Page/Line: 00/110/8

AR: 65721 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	0.00	0.00	0.00	0.00	200,000.00	-200,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	200,000	200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Dowling Road Extension West Reconstruction (51557)

SLR: 11-005-110-13 Dept: Trans (25)
Chapter/Page/Line: 00/110/13

AR: 65722 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	22,000,000.00	20,347,596.51	1,652,403.49	0.00	0.00	0.00	-22,000,000.00	-20,347,596.51

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	22,000,000	22,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction (51556)

SLR: 11-005-110-18 Dept: Trans (25)
Chapter/Page/Line: 00/110/18

AR: 65723 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	-4,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	4,000,000	4,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Anchorage Areawide

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (40396)

SLR: 11-005-110-22 Dept: Trans (25)
Chapter/Page/Line: 00/110/22

AR: 65725 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	720,000.00	689,391.43	30,608.57	0.00	0.00	0.00	-720,000.00	-689,391.43

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	720,000	720,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Anchorage Areawide

Bethel - Tundra Ridge Road Improvements (40363)

SLR: 11-005-110-27 Dept: Trans (25)
Chapter/Page/Line: 00/110/27

AR: 65727 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00	-1,200,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,200,000	1,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Bethel

Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions (43313)

SLR: 11-005-110-29 Dept: Trans (25)
Chapter/Page/Line: 00/110/29

AR: 65728 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,500,000.00	0.00	0.00	0.00	0.00	6,500,000.00	-6,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	6,500,000	6,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Fairbanks Areawide

Dalton Highway - Milepost 11 to 18 Reconstruction (51836)

SLR: 11-005-111-04 Dept: Trans (25)
Chapter/Page/Line: 00/111/4

AR: 65730 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	25,000,000.00	17,453,862.72	7,546,137.28	0.00	0.00	0.00	-25,000,000.00	-17,453,862.72

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	25,000,000	25,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Livengood

Dalton Highway - Milepost 197 to 209 (47690)

SLR: 11-005-111-07 Dept: Trans (25)
Chapter/Page/Line: 00/111/7

AR: 65731 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	3,285,530.02	6,714,469.98	0.00	0.00	0.00	-10,000,000.00	-3,285,530.02

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Coldfoot Camp

Dalton Highway - Milepost 267 Holden Creek Bridge Repair or Replacement (51553)

SLR: 11-005-111-09 Dept: Trans (25)
Chapter/Page/Line: 00/111/9

AR: 65732 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	3,376,736.84	1,623,263.16	0.00	0.00	0.00	-5,000,000.00	-3,376,736.84

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	5,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Chandalar Lake

Dalton Highway - Milepost 9 to 11 Reconstruction - 9 Mile Hill (40323)

SLR: 11-005-111-13 Dept: Trans (25)
Chapter/Page/Line: 00/111/13

AR: 65733 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	1,568,373.40	1,431,626.60	0.00	0.00	0.00	-3,000,000.00	-1,568,373.40

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Livengood

Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility (51558)

SLR: 11-005-111-20 Dept: Trans (25)
Chapter/Page/Line: 00/111/20

AR: 65735 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,100,000.00	276,024.84	823,975.16	0.00	0.00	0.00	-1,100,000.00	-276,024.84

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,100,000	1,100,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Fairbanks Areawide

Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Bike Path Rehabilitation and Connections (51572)

SLR: 11-005-111-25 Dept: Trans (25)
Chapter/Page/Line: 00/111/25

AR: 65736 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	455,000.00	283,283.03	171,716.97	0.00	0.00	0.00	-455,000.00	-283,283.03

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	455,000	455,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: North Pole

Fairbanks Metropolitan Area Transportation System (FMATS) - Sign Replacement (48369)

SLR: 11-005-111-30 Dept: Trans (25)
Chapter/Page/Line: 00/111/30

AR: 65737 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,365,000.00	0.00	0.00	0.00	0.00	1,365,000.00	-1,365,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,365,000	1,365,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Fairbanks Areawide

Fairbanks - Air Quality Planning Project (51866)

SLR: 11-005-112-03 Dept: Trans (25)
Chapter/Page/Line: 00/112/3

AR: 65738 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	0.00	0.00	0.00	0.00	200,000.00	-200,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	200,000	200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Fairbanks Areawide

Gambell - Evacuation Road Repairs and Extension (43227)

SLR: 11-005-112-09 Dept: Trans (25)
Chapter/Page/Line: 00/112/9

AR: 65741 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	11,000,000.00	3,391,361.48	6,068,187.24	0.00	0.00	1,540,451.28	-11,000,000.00	-3,391,361.48

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	11,000,000	11,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Gambell

Geographic Information System (GIS) Development (IWAYS) (41539)

SLR: 11-005-112-12 Dept: Trans (25)
Chapter/Page/Line: 00/112/12

AR: 65742 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	679,014.54	320,985.46	0.00	0.00	0.00	-1,000,000.00	-679,014.54

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Glenn and Parks Highways Corridor ITS Project (49146)

SLR: 11-005-112-15 Dept: Trans (25)
Chapter/Page/Line: 00/112/15

AR: 65743 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	0.00	834,945.72	0.00	0.00	665,054.28	-1,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Matanuska Susitna Borough

Glenn Highway - Milepost 172 to 189 Rehabilitation (47838)

SLR: 11-005-112-18 Dept: Trans (25)
Chapter/Page/Line: 00/112/18

AR: 65744 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	-10,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Glennallen

Hatcher Pass - Scenic Overlook and Trailhead Construction (51544)

SLR: 11-005-112-21 Dept: Trans (25)
Chapter/Page/Line: 00/112/21

AR: 65745 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	-1,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Hatcher Pass

Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2 (45523)

SLR: 11-005-112-24 Dept: Trans (25)
Chapter/Page/Line: 00/112/24

AR: 65746 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,000.00	30,091.19	3,080,146.94	0.00	0.00	389,761.87	-3,500,000.00	-30,091.19

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,500,000	3,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Homer

Intelligent Transportation Systems Border Infrastructure (49180)

SLR: 11-005-112-27 Dept: Trans (25)
Chapter/Page/Line: 00/112/27

AR: 65747 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,250,000.00	0.00	0.00	0.00	0.00	1,250,000.00	-1,250,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,250,000	1,250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Juneau - Auke Lake Trail and Wayside (51540) SLR: 11-005-112-30 Dept: Trans (25)
Chapter/Page/Line: 00/112/30

AR: 65748 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00	-1,200,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,200,000	1,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Juneau (Mendenhall Valley)

Juneau - Brotherhood Bridge and Industrial Boulevard Improvements (47845) SLR: 11-005-112-32 Dept: Trans (25)
Chapter/Page/Line: 00/112/32

AR: 65749 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	17,500,000.00	477,716.21	11,801,467.25	0.00	0.00	5,220,816.54	-17,500,000.00	-477,716.21

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	17,500,000	17,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Juneau (Mendenhall Valley)

Juneau - Fritz Cove Road Rehabilitation and Repair (51537) SLR: 11-005-113-04 Dept: Trans (25)
Chapter/Page/Line: 00/113/4

AR: 65750 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	-4,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	4,000,000	4,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Juneau (Mendenhall Valley)

Ketchikan - North Tongass Highway - Totem Bight to Whipple Creek (47703) SLR: 11-005-113-14 Dept: Trans (25)
Chapter/Page/Line: 00/113/14

AR: 65753 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,000.00	2,610,509.00	130,373.47	0.00	0.00	759,117.53	-3,500,000.00	-2,610,509.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	3,500,000	3,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 3/1/2011 End Date: 6/30/2014 Location: Ketchikan

Ketchikan - South Tongass Highway Widening - Saxman to Surf Street (51533) SLR: 11-005-113-17 Dept: Trans (25)
Chapter/Page/Line: 00/113/17

AR: 65754 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	-1,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Ketchikan

Livengood - Livengood Creek Bridge Replacement (49137)

SLR: 11-005-113-20 Dept: Trans (25)
Chapter/Page/Line: 00/113/20

AR: 65755 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,400,000.00	604,890.68	795,109.32	0.00	0.00	0.00	-1,400,000.00	-855,292.46

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,400,000	1,400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Livengood

Matanuska-Susitna - Trunk Road Reconstruction (39371)

SLR: 11-005-113-22 Dept: Trans (25)
Chapter/Page/Line: 00/113/22

AR: 65756 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	771,471.02	372,294.79	0.00	0.00	8,856,234.19	-10,000,000.00	-771,471.02

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	10,000,000	10,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Matanuska Susitna Borough

New Seward Highway - Rabbit Creek to 36th Avenue (40358)

SLR: 11-005-113-25 Dept: Trans (25)
Chapter/Page/Line: 00/113/25

AR: 65758 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	1,925,100.90	74,899.10	0.00	0.00	0.00	-2,000,000.00	-1,925,100.90

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Anchorage Areawide

Ninilchik - Village Bridge Replacement (51542)

SLR: 11-005-113-28 Dept: Trans (25)
Chapter/Page/Line: 00/113/28

AR: 65759 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,200,000.00	1,892,314.66	307,685.34	0.00	0.00	0.00	-2,200,000.00	-1,892,314.66

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,200,000	2,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Ninilchik

Nome - Nome-Council Road - Milepost 4 to 16 (49135)

SLR: 11-005-113-30 Dept: Trans (25)
Chapter/Page/Line: 00/113/30

AR: 65760 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	2,734,042.23	1,765,957.77	0.00	0.00	0.00	-4,500,000.00	-2,734,042.23

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	4,500,000	4,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Nome

Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700)

SLR: 11-005-113-32 Dept: Trans (25)
Chapter/Page/Line: 00/113/32

AR: 65761 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	32,000,000.00	27,946,061.86	3,904,120.07	0.00	0.00	149,818.07	-32,000,000.00	-27,946,061.86

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	32,000,000	32,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Nulato - Airport Road Improvements (51552)

SLR: 11-005-114-06 Dept: Trans (25)
Chapter/Page/Line: 00/114/6

AR: 65762 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	-4,500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	4,500,000	4,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Nulato

Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek (49178)

SLR: 11-005-114-08 Dept: Trans (25)
Chapter/Page/Line: 00/114/8

AR: 65763 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	38,465,000.00	17,222,570.31	21,242,429.69	0.00	0.00	0.00	-38,465,000.00	-17,222,570.31

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	27,000,000	27,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Fairbanks Areawide

Prince of Wales Island - Klawock to Hollis Pavement Rehabilitation and Culvert Replacement (51536)

SLR: 11-005-114-12 Dept: Trans (25)
Chapter/Page/Line: 00/114/12

AR: 65764 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000,000.00	19,507,732.46	492,267.54	0.00	0.00	0.00	-20,000,000.00	-19,507,732.46

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	20,000,000	20,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Prince of Wales Island

Revise Alaska Traffic, Environmental, and Right-of-Way Manuals and Standard Specifications (51834)

SLR: 11-005-114-16 Dept: Trans (25)
Chapter/Page/Line: 00/114/16

AR: 65765 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	0.00	0.00	0.00	0.00	500,000.00	-500,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	500,000	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Richardson Highway - Milepost 201 Phelan Creek Bridge Replacement (51555)

SLR: 11-005-114-21 Dept: Trans (25)
Chapter/Page/Line: 00/114/21

AR: 65766 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,000,000.00	3,641,042.15	2,358,957.85	0.00	0.00	0.00	-6,000,000.00	-3,641,042.15

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	6,000,000	6,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Paxson

Richardson Highway - Milepost 228 - One Mile Creek Bridge Replacement (39075)

SLR: 11-005-114-24 Dept: Trans (25)
Chapter/Page/Line: 00/114/24

AR: 65767 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,500,000.00	4,117,271.67	3,382,728.33	0.00	0.00	0.00	-7,500,000.00	-4,117,271.67

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	7,500,000	7,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Delta Junction (Richardson/Glenn Highway)

Richardson Highway - Milepost 345 Moose Creek Railroad Crossing (47695)

SLR: 11-005-114-28 Dept: Trans (25)
Chapter/Page/Line: 00/114/28

AR: 65768 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	14,000,000.00	5,675,114.36	8,324,885.64	0.00	0.00	0.00	-14,000,000.00	-5,675,114.36

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	14,000,000	14,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Eielson AFB

Richardson Highway - Milepost 357 - Fairbanks New Weigh Station (40330)

SLR: 11-005-114-31 Dept: Trans (25)
Chapter/Page/Line: 00/114/31

AR: 65769 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	-3,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	3,000,000	3,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Fairbanks Areawide

Safe Routes to Schools (41384)

SLR: 11-005-115-04 Dept: Trans (25)
Chapter/Page/Line: 00/115/4

AR: 65770 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	400,448.87	576,806.13	0.00	0.00	22,745.00	-1,000,000.00	-400,448.87

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,000,000	1,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Seward Highway - Anchorage to Portage Glacier Road ITS Project (43315)

SLR: 11-005-115-06 Dept: Trans (25)
Chapter/Page/Line: 00/115/6

AR: 65771 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	0.00	0.00	0.00	0.00	750,000.00	-750,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	750,000	750,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Anchorage Areawide

Seward Highway - Dowling to Tudor Reconstruction (47826)

SLR: 11-005-115-09 Dept: Trans (25)
Chapter/Page/Line: 00/115/9

AR: 65772 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,000,000.00	0.00	825,793.53	0.00	0.00	19,174,206.47	-20,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	20,000,000	20,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Anchorage Areawide

Seward Highway - Milepost 104 to 115 Passing Lanes - Indian to Potter (45625)

SLR: 11-005-115-12 Dept: Trans (25)
Chapter/Page/Line: 00/115/12

AR: 65773 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	-15,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	15,000,000	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Anchorage Areawide

Sitka - Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement (49150)

SLR: 11-005-115-16 Dept: Trans (25)
Chapter/Page/Line: 00/115/16

AR: 65774 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	-4,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	4,000,000	4,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Sitka

Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)

SLR: 11-005-115-20 Dept: Trans (25)
Chapter/Page/Line: 00/115/20

AR: 65775 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	4,611,768.02	147,794.77	0.00	0.00	240,437.21	-5,000,000.00	-4,611,768.02

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	5,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Southeast Alaska

Statewide - Air Quality Mobile Source Modeling (51865)

SLR: 11-005-115-25 Dept: Trans (25)
Chapter/Page/Line: 00/115/25

AR: 65777 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,200,000.00	243,943.40	301,876.60	0.00	0.00	654,180.00	-1,200,000.00	-243,943.40

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,200,000	1,200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements (49147)

SLR: 11-005-115-28 Dept: Trans (25)
Chapter/Page/Line: 00/115/28

AR: 65778 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	445,430.58	25,253.12	0.00	0.00	29,316.30	-500,000.00	-445,430.58

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	500,000	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Statewide - Civil Rights Program (36185)

SLR: 11-005-115-32 Dept: Trans (25)
Chapter/Page/Line: 00/115/32

AR: 65779 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	200,000.00	195,003.38	0.00	0.00	0.00	4,996.62	-200,000.00	-195,003.38

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	200,000	200,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Statewide - Comprehensive Highway Safety Plan (40312)

SLR: 11-005-116-03 Dept: Trans (25)
Chapter/Page/Line: 00/116/3

AR: 65780 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	0.00	0.00	0.00	0.00	400,000.00	-400,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	400,000	400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Statewide - Highway Data Equipment Acquisition and Installation (36196)

SLR: 11-005-116-06 Dept: Trans (25)
Chapter/Page/Line: 00/116/6

AR: 65781 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,466,588.25	33,411.75	0.00	0.00	0.00	-1,500,000.00	-1,466,588.25

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Statewide - National Highway Institute and Transit Institute Training (36187)

SLR: 11-005-116-11 Dept: Trans (25)
Chapter/Page/Line: 00/116/11

AR: 65785 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	356,950.89	252,594.88	0.00	0.00	140,454.23	-750,000.00	-328,528.46

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	400,000	350,000	750,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Statewide - National Highway System Weight Restriction Remediation (51895)

SLR: 11-005-116-15 Dept: Trans (25)
Chapter/Page/Line: 00/116/15

AR: 65786 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	-8,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	8,000,000	8,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Statewide - Planning Work Program (36189)

SLR: 11-005-116-19 Dept: Trans (25)
Chapter/Page/Line: 00/116/19

AR: 65787 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000,000.00	6,229,894.80	1,770,105.20	0.00	0.00	0.00	-8,000,000.00	-6,229,894.80

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	8,000,000	8,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Statewide - Research Program (36191)

SLR: 11-005-116-21 Dept: Trans (25)
Chapter/Page/Line: 00/116/21

AR: 65788 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,700,000.00	1,187,894.46	443,609.62	0.00	0.00	68,495.92	-1,700,000.00	-1,187,894.46

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	1,700,000	1,700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Statewide - Scenic Byways Grants (36450)

SLR: 11-005-116-23 Dept: Trans (25)
Chapter/Page/Line: 00/116/23

AR: 65789 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	0.00	750,000.00	0.00	0.00	0.00	-750,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	750,000	750,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Statewide - Seismic Retrofit - Bridges (36188) SLR: 11-005-116-25 Dept: Trans (25)
Chapter/Page/Line: 00/116/25

AR: 65790 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	-2,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Statewide - Urban Planning Program (36192) SLR: 11-005-116-28 Dept: Trans (25)
Chapter/Page/Line: 00/116/28

AR: 65791 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	1,422,963.55	77,036.45	0.00	0.00	0.00	-1,500,000.00	-1,422,963.55

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,500,000	1,500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Southcentral Alaska

Statewide - Weigh-in-Motion Equipment (40311) SLR: 11-005-116-30 Dept: Trans (25)
Chapter/Page/Line: 00/116/30

AR: 65792 LL: 70 Fund: 0 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	-2,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,000,000	2,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Surface Transportation Preconstruction (36366) SLR: 11-005-116-32 Dept: Trans (25)
Chapter/Page/Line: 00/116/32

AR: 65793 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	45,000,000.00	18,126,999.26	25,689,990.95	0.00	0.00	1,183,009.79	-45,000,000.00	-18,126,999.26

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	45,000,000	45,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2018 Location: Statewide

Alaska Marine Highway System Deferred Maintenance (51683) SLR: 11-005-117-15 Dept: Trans (25)
Chapter/Page/Line: 00/117/15

AR: 65797 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,000,000.00	2,999,991.79	0.00	0.00	0.00	8.21	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,000,000	0	0	0	3,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Aviation Deferred Maintenance (51383) SLR: 11-005-117-18 Dept: Trans (25)
Chapter/Page/Line: 00/117/18

AR: 65798 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,500,000.00	2,402,989.36	934,717.82	0.00	0.00	162,292.82	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,500,000	0	0	0	3,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Harbors Deferred Maintenance (51547) SLR: 11-005-117-20 Dept: Trans (25)
Chapter/Page/Line: 00/117/20

AR: 65799 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	600,000.00	13,370.08	574,864.92	0.00	0.00	11,765.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
600,000	0	0	0	600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Highways Deferred Maintenance (51539) SLR: 11-005-117-22 Dept: Trans (25)
Chapter/Page/Line: 00/117/22

AR: 65800 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	16,900,000.00	14,563,141.84	1,452,803.63	0.00	0.00	884,054.53	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
16,900,000	0	0	0	16,900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Statewide Facilities Deferred Maintenance (51554) SLR: 11-005-117-24 Dept: Trans (25)
Chapter/Page/Line: 00/117/24

AR: 65801 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2018 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,100,000.00	2,386,669.14	673,211.62	0.00	0.00	40,119.24	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
3,100,000	0	0	0	3,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Reapprop to DOTPF for Johns Road upgrade and construction from Klatt Road to High View Drive - Est $7,000.0 (53898) SLR: 11-005-165-30 Dept: Trans (25)
Chapter/Page/Line: 00/165/30

AR: 66039 LL: 50 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,000,000.00	5,747,760.80	653,067.20	0.00	0.00	599,172.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2011 End Date: 6/30/2016 Location: Anchorage Areawide

Reapprop to DOTPF for Johns Road upgrade and construction from Klatt Road to High View Drive - Est $1,000.0 (53899)

SLR: 11-005-166-04 Dept: Trans (25)
Chapter/Page/Line: 00/166/4

AR: 66043 LL: 50 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	992,680.98	7,319.02	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2011 End Date: 6/30/2016 Location: Anchorage Areawide

Reapprop to DOTPF for Anchorage area transportation improvements - Est $9,600.0 (53900)

SLR: 11-005-166-09 Dept: Trans (25)
Chapter/Page/Line: 00/166/9

AR: 66044 LL: 50 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,013,121.00	6,764,437.08	1,248,683.92	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2011 End Date: 6/30/2016 Location: Anchorage Areawide

Reapprop to DOTPF to improvement environment/access: Hazlet Drive in Valdez _cruise ship dock - Est $750.0 (53914)

SLR: 11-005-170-07 Dept: Trans (25)
Chapter/Page/Line: 00/170/7

AR: 66045 LL: 50 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2011 End Date: 6/30/2016 Location: Valdez

Ketchikan - Court Office Building Elevator Controls (51830)

SLR: 11-005-154-18 Dept: Trans (25)
Chapter/Page/Line: 00/154/18

AR: 66053 LL: 50 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	120,000.00	72,885.98	0.00	0.00	0.00	47,114.02	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
120,000	0	0	0	120,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 5/17/2011 End Date: 7/1/2016 Location: Ketchikan

Cold Bay - Airport Pavement Rehabilitation (49164)

SLR: 11-005-154-23 Dept: Trans (25)
Chapter/Page/Line: 00/154/23

AR: 66061 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,300,000.00	1,730,026.39	2,117,485.70	0.00	0.00	1,452,487.91	-5,300,000.00	-1,730,026.39

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	5,300,000	5,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 5/17/2011 End Date: 7/1/2016 Location: Cold Bay

Gustavus - Airport Runway Safety Area (48261)

SLR: 11-005-154-26 Dept: Trans (25)
Chapter/Page/Line: 00/154/26

AR: 66062 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,250,000.00	0.00	0.00	0.00	0.00	2,250,000.00	-2,250,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	2,250,000	2,250,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 5/17/2011 End Date: 7/1/2016 Location: Gustavus

Talkeetna - Airport Improvement (34727)

SLR: 11-005-154-28 Dept: Trans (25)
Chapter/Page/Line: 00/154/28

AR: 66063 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	-5,000,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	5,000,000	5,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 5/17/2011 End Date: 7/1/2016 Location: Talkeetna

Talkeetna - Airport Pavement Rehabilitation (51606)

SLR: 11-005-154-30 Dept: Trans (25)
Chapter/Page/Line: 00/154/30

AR: 66064 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,700,000.00	0.00	0.00	0.00	0.00	5,700,000.00	-5,700,000.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	5,700,000	5,700,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 5/17/2011 End Date: 7/1/2016 Location: Talkeetna

Hyder - Salmon River Road Rehabilitation (40346)

SLR: 11-005-155-07 Dept: Trans (25)
Chapter/Page/Line: 00/155/7

AR: 66066 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,300,000.00	1,017,684.80	282,315.20	0.00	0.00	0.00	-1,300,000.00	-1,017,684.80

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	1,300,000	1,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 5/17/2011 End Date: 7/1/2016 Location: Hyder

Haines - Haines Highway MP 19 Repairs (48805)

SLR: 11-005-155-14 Dept: Trans (25)
Chapter/Page/Line: 00/155/14

AR: 66068 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	189,700.00	186,355.11	0.00	0.00	0.00	3,344.89	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
89,700	0	0	0	89,700

Authorized contains UGF: ☑

ABS Project: Beg Date: 5/17/2011 End Date: 7/1/2016 Location: Haines

Hyder - Salmon River Levee Rehabilitation (50765)

SLR: 11-005-155-16 Dept: Trans (25)
Chapter/Page/Line: 00/155/16

AR: 66069 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	472,000.00	242,854.18	229,145.82	0.00	0.00	0.00	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
472,000	0	0	0	472,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 5/17/2011 End Date: 7/1/2016 Location: Hyder

Ketchikan - South Tongass Highway Repair (50928)

SLR: 11-005-155-18 Dept: Trans (25)
Chapter/Page/Line: 00/155/18

AR: 66070 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	55,552.02	0.00	0.00	0.00	44,447.98	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
200,000	0	0	0	200,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 5/17/2011 End Date: 7/1/2016 Location: Ketchikan

Tatalina River Bridge Repair (50831)

SLR: 11-005-155-20 Dept: Trans (25)
Chapter/Page/Line: 00/155/20

AR: 66072 LL: 70 Fund: 0 Origination Year: 2011 Term Year: 2017 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000.00	7,372.46	0.00	0.00	0.00	7,627.54	0.00	0.00

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
15,000	0	0	0	15,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 5/17/2011 End Date: 7/1/2016 Location: Takotna

OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN (ED_7) (4614)

SLR: 86-128-014-06 Dept: Trans (25)
Chapter/Page/Line: 00/14/6

AR: 66224 LL: 70 Fund: 11100 Origination Year: 1987 Term Year: 2015 Contact: Jeff Ottesen Phone: (907)465-4070

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	9,752,000.00	8,235,173.69	50,055.44	-4.25	0.00	1,466,766.62	-9,752,000.00	-8,235,173.69

See http://moprofiles.dot.state.ak.us/casr2015/

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	0	0

Authorized contains UGF: ☐

ABS Project: Beg Date: Unknown End Date: Unknown Location: Anchorage Areawide

UAA ENGINEERING BUILDING-GF (HD1-40) /

SLR: 14-018-078-15 Dept: Univ (45)
Chapter/Page/Line: 00/00/00

AR: 79198 LL: 75 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	0.00	~~0.00~~	0.00	0.00	~~5,000,000.00~~	0.00	0.00
Corrections:			4,950,495.00			49,505.00		

This project is on-going.

AKSAS Orig. Auth.

5,000,000

Authorized contains UGF: ☑

UAF HEAT AND POWER PLANT - AKCAP /

SLR: 14-018-078-21 Dept: Univ (45)
Chapter/Page/Line: 00/00/00

AR: 79202 LL: 75 Fund: 11185 Origination Year: 2015 Term Year: 2019 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	24,500,000.00	0.00	~~0.00~~	0.00	0.00	~~24,500,000.00~~	0.00	0.00
Corrections:			23,671,797.58			828,202.42		

This project is on-going.

AKSAS Orig. Auth.
24,500,000

Authorized contains UGF: ☐

KENAI CAMPUS CAREER AND TECHNICAL CENTER - SERIES B BONDS - TAX EXEMPT SLA 2010, CH 43, SEC 19

SLR: 10-043-155-14 Dept: Univ (45)
Chapter/Page/Line: 00/00/00

AR: 79302 LL: 75 Fund: 13252 Origination Year: 2013 Term Year: 2017 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	~~9,199,534.00~~	~~6,355,826.71~~	~~0.00~~	0.00	0.00	~~2,843,707.29~~	0.00	0.00
Corrections:	14,500,000.00	12,123,464.33	960,368.25			1,416,167.42		

This project is on-going. The majority of construction is complete, construction continues on supporting projects.

AKSAS Orig. Auth.
9,199,534

Authorized contains UGF: ☑

KENAI CAMPUS STUDENT HOUSING (HD 33-35) SERIES B BONDS - TAX EXEMPT SLA 2010, CH 43, SEC 19

SLR: 10-043-155-17 Dept: Univ (45)
Chapter/Page/Line: 00/00/00

AR: 79306 LL: 75 Fund: 13252 Origination Year: 2013 Term Year: 2017 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	~~10,288,000.00~~	~~10,236,373.55~~	~~0.00~~	0.00	0.00	~~51,626.45~~	0.00	0.00
Corrections:	16,000,000.00	15,952,637.84	42,583.22			4,778.94		

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

AKSAS Orig. Auth.
10,288,000

Authorized contains UGF: ☑

MAT-SU CAMPUS - VALLEY CENTER FOR ARTS AND LEARNING (HD 13-16) SERIES B BONDS -TAX EXEMPT SLA2010CH43SEC 19

SLR: 10-043-155-19 Dept: Univ (45)
Chapter/Page/Line: 00/00/00

AR: 79310 LL: 75 Fund: 13252 Origination Year: 2013 Term Year: 2017 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	~~14,384,283.00~~	~~12,718,951.00~~	~~0.00~~	0.00	0.00	~~1,665,332.00~~	0.00	0.00
Corrections:	23,500,000.00	22,641,122.34	519,333.27			339,544.39		

This project is on-going. The appropriation's term year will be extended. The majority of construction is complete, construction continues on supporting projects.

AKSAS Orig. Auth.
14,384,283

Authorized contains UGF: ☑

UAA SPORTS ARENA (HD 17-32) SERIES B BONDS - TAX EXEMPT SLA 2010, CH 43, SEC 19

SLR: 10-043-155-26 Dept: Univ (45)
Chapter/Page/Line: 00/00/00

AR: 79318 LL: 75 Fund: 13252 Origination Year: 2013 Term Year: 2017 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	~~39,353,859.52~~	~~39,344,915.83~~	0.00	0.00	0.00	~~8,943.69~~	0.00	0.00
Corrections:	60,000,000.00	59,991,056.31				8,943.69		

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

AKSAS Orig. Auth.
43,070,000

Authorized contains UGF: ☑

MAINTAINING EXISTING FACILITIES RENEWAL AND RENOVATION ANNUAL REQUIREMENT JUNEAU READINESS CTR/UAS JOINT FACILITY

SLR: 10-043-014-18 Dept: Univ (45)
Chapter/Page/Line: 00/00/00

AR: 79522 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2016 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	37,500,000.00	~~37,076,745.86~~	~~0.00~~	0.00	0.00	~~423,254.14~~	0.00	0.00
Corrections:		37,086,082.61	52,124.05			361,793.34		

This project is on-going.

AKSAS Orig. Auth.
37,500,000

Authorized contains UGF: ☑

UA-JUNEAU ANNUAL CAPITAL RENEWAL AND RENOVATION REQUIREMENT (HD 3-4) GENERAL FUND

SLR: Dept: Univ (45)
Chapter/Page/Line: 00/00/00

AR: 79590 LL: 75 Fund: 11100 Origination Year: 2009 Term Year: 2016 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,100,000.00	~~5,025,848.83~~	~~0.00~~	0.00	0.00	~~74,151.17~~	0.00	0.00
Corrections:		5,070,242.27	28,073.33			1,684.40		

This project is under construction and anticipated to be completed by 06/30/2016

AKSAS Orig. Auth.
5,100,000

Authorized contains UGF: ☑

UA-JUNEAU ANNUAL CAPITAL RENEWAL AND RENOVATION REQUIREMENT (HD 3-4) AK CAPITAL INCOME FUND

SLR: Dept: Univ (45)
Chapter/Page/Line: 00/00/00

AR: 79592 LL: 75 Fund: 11185 Origination Year: 2009 Term Year: 2016 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,100,000.00	~~2,143,731.12~~	~~0.00~~	0.00	0.00	~~2,956,268.88~~	0.00	0.00
Corrections:		2,206,484.12	289,738.27			2,603,777.61		

This project is under construction and anticipated to be completed by 06/30/2016

AKSAS Orig. Auth.
5,100,000

Authorized contains UGF: ☑

INTEGRATED SCIENCE FACILITY - PHASE III (HD 17-32) OLD AR 79744-11

SLR: 06-082-121-10 Dept: Univ (45)
Chapter/Page/Line: 00/00/00

AR: 79601 LL: 50 Fund: 11176 Origination Year: 2007 Term Year: 2015 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	55,000,000.00	~~54,464,502.13~~	~~0.00~~	0.00	0.00	~~535,497.87~~	-55,000,000.00	-54,464,502.13
Corrections:		54,576,494.60	324,404.97			99,100.43		

This project is on-going. The appropriation's term year will be extended. The majority of construction is complete, construction continues on supporting projects.

AKSAS Orig. Auth.
55,000,000

Authorized contains UGF: ☐

UAF ALASKA REGION RESEARCH VESSEL ADDITIONAL RECEIPT AUTHORITY (HD 1-40)

SLR: 09-017-009-08 Dept: Univ (45)
Chapter/Page/Line: 00/00/00

AR: 79912 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	116,000,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~116,000,000.00~~	-116,000,000.00	0.00
Corrections:		106,890,337.51	6,253,931.31			2,855,731.18		

This project is under construction and anticipated to be completed by 06/30/15

AKSAS Orig. Auth.
116,000,000

Authorized contains UGF: ☐

UA ECONOMIC STIMULUS FEDERAL RECEIPT AUTHORITY COMPETITIVE, DISCRETIONARY, AND INCENTIVE GRANTS (HD 1-40)

SLR: 09-017-009-12 Dept: Univ (45)
Chapter/Page/Line: 00/00/00

AR: 79914 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	47,813,670.00	~~0.00~~	~~0.00~~	0.00	0.00	~~47,813,670.00~~	-47,813,670.00	0.00
Corrections:		44,876,033.73	22,277.74			2,915,358.53		

Projects in various stages of design, construction or completion.

AKSAS Orig. Auth.
1,000,000

Authorized contains UGF: ☐

Kachemak Bay Campus - Pioneer Avenue Building Addition (59464)

SLR: 14-018-078-13 Dept: Univ (45)
Chapter/Page/Line: 00/78/13

AR: 79160 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	50,000.00	~~0.00~~	0.00	0.00	0.00	~~50,000.00~~	0.00	0.00
Corrections:		50,000.00				0.00		

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
50,000	0	0	0	50,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchor Point

UAA Institute for Circumpolar Health Studies - Proposed Pilot Test and Formative Evaluation of Methods to Prevent FASD (59168)

SLR: 14-018-078-16 Dept: Univ (45)
Chapter/Page/Line: 00/78/16

AR: 79164 LL: 50 Fund: 11178 Origination Year: 2015 Term Year: 2019 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	400,000	0	0	400,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

UAF Engineering Building (58655)

SLR: 14-018-078-20 Dept: Univ (45)
Chapter/Page/Line: 00/78/20

AR: 79166 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	10,000,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~10,000,000.00~~	-5,000,000.00	0.00
Corrections:		17,898.33	4,813,624.80			5,168,476.87		

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000,000	5,000,000	0	0	10,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

UAS Juneau Campus Mining Workforce Development (58935)

SLR: 14-018-078-26 Dept: Univ (45)
Chapter/Page/Line: 00/78/26

AR: 79170 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	120,000.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
120,000	0	0	0	120,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Juneau Areawide

UAA Main Campus Deferred Maintenance (58844) SLR: 14-018-078-29 Dept: Univ (45)
Chapter/Page/Line: 00/78/29

AR: 79172 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	12,000,000.00	0.00	~~0.00~~	0.00	0.00	~~12,000,000.00~~	0.00	0.00
Corrections:			62,659.00			11,937,341.00		

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
12,000,000	0	0	0	12,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (University/Airport Heights)

UAA Community Campuses Deferred Maintenance (58845) SLR: 14-018-078-32 Dept: Univ (45)
Chapter/Page/Line: 00/78/32

AR: 79174 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,503,000.00	0.00	0.00	0.00	0.00	2,503,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
2,503,000	0	0	0	2,503,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Anchorage (University/Airport Heights)

UAS Main Campus Deferred Maintenance (58842) SLR: 14-018-079-04 Dept: Univ (45)
Chapter/Page/Line: 00/79/4

AR: 79176 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,270,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~4,270,000.00~~	0.00	0.00
Corrections:		232.98	54,794.97			4,214,972.05		

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,270,000	0	0	0	4,270,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Southeast Alaska

UAS Community Campuses Deferred Maintenance (58843) SLR: 14-018-079-07 Dept: Univ (45)
Chapter/Page/Line: 00/79/7

AR: 79178 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~500,000.00~~	0.00	0.00
Corrections:		2,057.37	71,163.00			426,779.63		

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
500,000	0	0	0	500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Southeast Alaska

UAF Heat and Power Plant (59205) SLR: 14-018-078-21 Dept: Univ (45)
Chapter/Page/Line: 00/78/21

AR: 79201 LL: 75 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	-70,000,000.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	24,500,000	157,500,000	0	182,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Fairbanks (Areawide)

UAF Heat and Power Plant (59205) SLR: 14-018-078-21 Dept: Univ (45)
Chapter/Page/Line: 00/78/21

AR: 79203 LL: 75 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	87,500,000.00	0.00	0.00	0.00	0.00	87,500,000.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	24,500,000	157,500,000	0	182,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 6/30/2014 End Date: 6/30/2018 Location: Fairbanks (Areawide)

Alaska Center for Energy and Power - Statewide Energy Solutions (57344) SLR: 13-016-097-14 Dept: Univ (45)
Chapter/Page/Line: 00/97/14

AR: 79260 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	~~733,833.20~~	~~0.00~~	0.00	0.00	~~1,766,166.80~~	0.00	0.00
Corrections:		864,377.42	20,000.10			1,615,622.48		

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,500,000	0	0	0	2,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks (Areawide)

Juneau Campus Mining Workforce Development (57551) SLR: 13-016-097-17 Dept: Univ (45)
Chapter/Page/Line: 00/97/17

AR: 79262 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	88,700.00	0.00	0.00	0.00	0.00	88,700.00	0.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
88,700	0	0	0	88,700

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Juneau Areawide

UAF Cold Climate Housing Research Center Sustainable Village Phase 2-4 (57085) SLR: 13-016-097-20 Dept: Univ (45)
Chapter/Page/Line: 00/97/20

AR: 79264 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,300,000.00	0.00	0.00	0.00	0.00	1,300,000.00	-1,300,000.00	0.00

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	1,300,000	0	0	1,300,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Fairbanks (Denali/University)

Deferred Maintenance, Renewal, Repair and Equipment (45326) SLR: 13-016-097-24 Dept: Univ (45)
Chapter/Page/Line: 00/97/24

AR: 79266 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,000,000.00	~~2,989,246.92~~	~~0.00~~	0.00	0.00	~~27,010,753.08~~	0.00	0.00
Corrections:		5,741,100.69	7,830,483.02			16,428,416.29		

Projects in various stages of design, construction or completion.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
30,000,000	0	0	0	30,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

UAA Engineering Building Construction and Renovation (57555)

SLR: 13-016-106-15 Dept: Univ (45)
Chapter/Page/Line: 00/106/15

AR: 79268 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	0.00	~~0.00~~	0.00	0.00	~~15,000,000.00~~	0.00	0.00
Corrections:			14,836,574.00			163,426.00		

This project is under construction and anticipated to be completed by 6/30/2017.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
15,000,000	0	0	0	15,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/14/2013 End Date: 6/30/2018 Location: Anchorage Areawide

UAF Engineering Building Construction and Renovation (57557)

SLR: 13-016-106-18 Dept: Univ (45)
Chapter/Page/Line: 00/106/18

AR: 79270 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	0.00	~~0.00~~	0.00	0.00	~~15,000,000.00~~	0.00	0.00
Corrections:			14,492,753.62			507,246.38		

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
15,000,000	0	0	0	15,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 4/14/2013 End Date: 6/30/2018 Location: Fairbanks (Areawide)

Banfield Hall Dormitory Project (55533)

SLR: 12-017-151-06 Dept: Univ (45)
Chapter/Page/Line: 00/151/6

AR: 79360 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	6,250,000.00	~~3,057,084.06~~	~~0.00~~	0.00	0.00	~~3,192,915.94~~	-2,250,000.00	0.00
Corrections:		4,410,709.41	795,722.22			1,043,568.37		

This project is under construction and anticipated to be completed by 6/30/2017.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
4,000,000	2,250,000	0	0	6,250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Southeast Alaska

Juneau Campus Mining Workforce Development (55441)

SLR: 12-017-151-08 Dept: Univ (45)
Chapter/Page/Line: 00/151/8

AR: 79362 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	190,000.00	~~174,562.50~~	0.00	0.00	0.00	~~15,437.50~~	0.00	0.00
Corrections:		174,562.50				15,437.50		

Project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
190,000	0	0	0	190,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Juneau Areawide

Research and Development of Unmanned Aerial Systems (55546)

SLR: 12-017-151-14 Dept: Univ (45)
Chapter/Page/Line: 00/151/14

AR: 79366 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	~~3,118,883.97~~	~~0.00~~	0.00	0.00	~~1,881,116.03~~	0.00	0.00
Corrections:		3,546,730.06	712,107.68			741,162.26		

Project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Research Survival Georgeson Botanical Garden (55633) SLR: 12-017-151-22 Dept: Univ (45)
Chapter/Page/Line: 00/151/22

AR: 79368 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	100,000.00	~~50,671.72~~	0.00	0.00	0.00	~~49,328.28~~	0.00	0.00
Corrections:		100,000.00				0.00		

This project will be complete and fully expended by the end of the current fiscal year.
The appropriation's term year will be changed as applicable.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
100,000	0	0	0	100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks (Areawide)

UAA Engineering Building Construction and Renovation (55481) SLR: 12-017-151-24 Dept: Univ (45)
Chapter/Page/Line: 00/151/24

AR: 79370 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	58,600,000.00	~~38,808,291.08~~	~~0.00~~	0.00	0.00	~~19,791,708.92~~	0.00	0.00
Corrections:		42,854,245.76	14,881,336.90			864,417.34		

This project is under construction and anticipated to be completed by 6/30/2017.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
58,600,000	0	0	0	58,600,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

UAF Assessing the Impacts of Ocean Acidification on Alaska's Fisheries (55548) SLR: 12-017-151-27 Dept: Univ (45)
Chapter/Page/Line: 00/151/27

AR: 79372 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,450,000.00	~~1,247,261.74~~	~~0.00~~	0.00	0.00	~~2,202,738.26~~	-750,000.00	0.00
Corrections:		1,311,231.22	67,328.00			2,071,440.78		

Project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,700,000	0	0	750,000	3,450,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

UAF Engineering Building Construction and Renovation (55482) SLR: 12-017-151-31 Dept: Univ (45)
Chapter/Page/Line: 00/151/31

AR: 79374 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	46,300,000.00	~~29,120,581.37~~	~~0.00~~	0.00	0.00	~~17,179,418.63~~	0.00	0.00
Corrections:		34,906,585.15	11,011,409.48			382,005.37		

This project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
46,300,000	0	0	0	46,300,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Fairbanks (Areawide)

University Receipt Authority for Capital Projects (43218) SLR: 12-017-152-06 Dept: Univ (45)
Chapter/Page/Line: 00/152/6

AR: 79378 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~15,000,000.00~~	-15,000,000.00	0.00
Corrections:		2,459,935.69	1,626,307.78			10,913,756.53		

Projects in various stages of design, construction or completion.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	15,000,000	0	0	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Deferred Maintenance, Renewal, Repair and Equipment (45326)

SLR: 12-017-152-10 Dept: Univ (45)
Chapter/Page/Line: 00/152/10

AR: 79385 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	37,500,000.00	~~21,451,065.81~~	~~0.00~~	0.00	0.00	~~16,048,934.19~~	0.00	0.00
Corrections:		25,520,864.08	5,662,954.80			6,316,181.12		

Projects in various stages of design, construction or completion.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
37,500,000	0	0	0	37,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Annual Renewal and Repurposing (51679)

SLR: 11-005-117-30 Dept: Univ (45)
Chapter/Page/Line: 00/117/30

AR: 79402 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2015 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	~~1,562,517.29~~	~~0.00~~	0.00	0.00	~~437,482.71~~	0.00	0.00
Corrections:		1,587,244.74	276,205.00			136,550.26		

Projects in various stages of design, construction or completion.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Federal Receipt Authority for Capital Projects (43218)

SLR: 11-005-117-32 Dept: Univ (45)
Chapter/Page/Line: 00/117/32

AR: 79404 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2015 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	30,000,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~30,000,000.00~~	-30,000,000.00	0.00
Corrections:		6,264,921.89	177,139.55			23,557,938.56		

Projects in various stages of design, construction or completion.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	0	30,000,000	30,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Juneau Campus Mining Workforce Development (52321)

SLR: 11-005-118-04 Dept: Univ (45)
Chapter/Page/Line: 00/118/4

AR: 79406 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2015 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	204,000.00	~~148,124.56~~	~~0.00~~	0.00	0.00	~~55,875.44~~	0.00	0.00
Corrections:		148,124.56	43,450.00			12,425.44		

Project is on-going.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
204,000	0	0	0	204,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Juneau Areawide

Kenai Peninsula College Student Housing (53612)

SLR: 11-005-118-07 Dept: Univ (45)
Chapter/Page/Line: 00/118/7

AR: 79408 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2015 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,800,000.00	~~243,438.65~~	~~0.00~~	0.00	0.00	~~1,556,561.35~~	0.00	0.00
Corrections:		295,135.53	120,077.40			1,384,787.07		

This project is on-going. The appropriation's term year will be extended. The majority of construction is complete, construction continues on supporting projects.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,800,000	0	0	0	1,800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Kenai Areawide

UAA - Community Sports Arena (52490) SLR: 11-005-118-09 Dept: Univ (45)
Chapter/Page/Line: 00/118/9

AR: 79410 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2015 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	34,000,000.00	~~28,370,233.67~~	~~0.00~~	0.00	0.00	~~5,629,766.33~~	0.00	0.00
Corrections:		30,505,848.74	2,168,025.90			1,326,125.36		

This project is on-going. The appropriation's term year will be extended. The majority of construction is complete, construction continues on supporting projects.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
34,000,000	0	0	0	34,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Anchorage Areawide

UAA - Shootout Partnership (53768) SLR: 11-005-118-11 Dept: Univ (45)
Chapter/Page/Line: 00/118/11

AR: 79412 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2015 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	~~1,619,932.99~~	~~0.00~~	0.00	0.00	~~380,067.01~~	0.00	0.00
Corrections:		1,619,932.99	380,067.01			0.00		

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Anchorage Areawide

UAS - Banfield Hall Dormitory Addition (52446) SLR: 11-005-118-13 Dept: Univ (45)
Chapter/Page/Line: 00/118/13

AR: 79414 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2015 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,000,000.00	~~1,698,482.69~~	~~0.00~~	0.00	0.00	~~301,517.31~~	0.00	0.00
Corrections:		1,957,717.95	42,282.05			0.00		

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
2,000,000	0	0	0	2,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Juneau Areawide

Statewide Deferred Maintenance and Renewal and Repurposing (45326) SLR: 11-005-118-19 Dept: Univ (45)
Chapter/Page/Line: 00/118/19

AR: 79426 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2015 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	38,552,500.00	~~33,413,969.94~~	~~0.00~~	0.00	0.00	~~5,138,530.06~~	-1,052,500.00	0.00
Corrections:		35,230,390.44	888,959.94			2,433,149.62		

Projects in various stages of design, construction or completion.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
37,500,000	0	1,052,500	0	38,552,500

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

UAA Main Campus (53828) SLR: 11-005-118-22 Dept: Univ (45)
Chapter/Page/Line: 00/118/22

AR: 79430 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2015 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	13,142,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~13,142,000.00~~	-13,142,000.00	0.00
Corrections:		8,518,547.83	1,498,632.75			3,124,819.42		

Projects in various stages of design, construction or completion.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	13,142,000	0	13,142,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Anchorage Areawide

UAA Community Campus (53829) SLR: 11-005-118-24 Dept: Univ (45)
Chapter/Page/Line: 00/118/24

AR: 79434 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2015 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,011,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~1,011,000.00~~	-1,011,000.00	0.00
Corrections:		848,385.32	51,264.50			111,350.18		

Projects in various stages of design, construction or completion.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	1,011,000	0	1,011,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Anchorage Areawide

UAF Main Campus (53830) SLR: 11-005-118-26 Dept: Univ (45)
Chapter/Page/Line: 00/118/26

AR: 79438 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2015 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	33,484,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~33,484,000.00~~	-33,484,000.00	0.00
Corrections:		32,003,409.73	1,122,657.94			357,932.33		

Projects in various stages of design, construction or completion.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	33,484,000	0	33,484,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Fairbanks Areawide

UAF Community Campus (53831) SLR: 11-005-118-28 Dept: Univ (45)
Chapter/Page/Line: 00/118/28

AR: 79442 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2015 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	500,000.00	~~0.00~~	0.00	0.00	0.00	~~500,000.00~~	-500,000.00	0.00
Corrections:		500,000.00				0.00		

This project will be complete and fully expended by the end of the current fiscal year.
The appropriation's term year will be changed as applicable.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	500,000	0	500,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Fairbanks Areawide

UAS Main Campus (53832) SLR: 11-005-118-30 Dept: Univ (45)
Chapter/Page/Line: 00/118/30

AR: 79446 LL: 70 Fund: 11100 Origination Year: 2012 Term Year: 2015 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	810,500.00	~~0.00~~	0.00	0.00	0.00	~~810,500.00~~	-810,500.00	0.00
Corrections:		810,500.00				0.00		

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
0	0	810,500	0	810,500

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Juneau Areawide

Feasibility Study for Community Campuses (49199) SLR: 10-043-054-19 Dept: Univ (45)
Chapter/Page/Line: 00/54/19

AR: 79524 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,400,000.00	~~639,710.96~~	~~0.00~~	0.00	0.00	~~760,289.04~~	0.00	0.00
Corrections:		682,193.41	261,627.20			456,179.39		

Projects in various stages of design, construction or completion.

ABS Orig. Auth.				
UGF	DGF	Other	Federal	Total
1,400,000	0	0	0	1,400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

Kachemak Bay Campus - New Facility Completion (50604)

SLR: 10-043-054-22 Dept: Univ (45)
Chapter/Page/Line: 00/54/22

AR: 79526 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	~~235,791.19~~	0.00	0.00	0.00	~~14,208.81~~	0.00	0.00
Corrections:		249,998.58				1.42		

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
250,000	0	0	0	250,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Kenai Areawide

UAA Engineering Facility Planning and Design (50404)

SLR: 10-043-054-30 Dept: Univ (45)
Chapter/Page/Line: 00/54/30

AR: 79532 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,000,000.00	~~3,989,637.20~~	0.00	0.00	0.00	~~10,362.80~~	0.00	0.00
Corrections:		3,999,685.75				314.25		

This project is under construction and anticipated to be completed by 06/30/2015.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,000,000	0	0	0	4,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Anchorage Areawide

UAF Engineering and Technology Project Design and Development (50421)

SLR: 10-043-054-33 Dept: Univ (45)
Chapter/Page/Line: 00/54/33

AR: 79534 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000,000.00	~~7,927,308.15~~	~~0.00~~	0.00	0.00	~~72,691.85~~	0.00	0.00
Corrections:		7,996,308.17	1.00			3,690.83		

This project is on-going.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
8,000,000	0	0	0	8,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Fairbanks Areawide

UAF Life Sciences Classroom and Lab Facility (50600)

SLR: 10-043-055-05 Dept: Univ (45)
Chapter/Page/Line: 00/55/5

AR: 79536 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	20,600,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~20,600,000.00~~	-20,600,000.00	0.00
Corrections:		20,014,796.55	309,591.13			275,612.32		

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	20,600,000	0	20,600,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Fairbanks Areawide

University Receipt Authority (43218)

SLR: 10-043-055-08 Dept: Univ (45)
Chapter/Page/Line: 00/55/8

AR: 79538 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,000,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~15,000,000.00~~	-15,000,000.00	0.00
Corrections:		2,232,091.66	3,934.14			12,763,974.20		

Projects in various stages of design, construction or completion.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	15,000,000	0	0	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2015 Location: Statewide

UAA Health Sciences Building (43174)

SLR: 08-029-172-30 Dept: Univ (45)
Chapter/Page/Line: 00/172/30

AR: 79579 LL: 50 Fund: 11185 Origination Year: 2009 Term Year: 2015 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	46,000,000.00	~~40,907,042.99~~	~~0.00~~	0.00	0.00	~~5,092,957.01~~	0.00	0.00
Corrections:		41,074,209.10	3,947,485.43			978,305.47		

This project is on-going. The appropriation's term year will be extended. The majority of construction is complete, construction continues on supporting projects.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	46,000,000	0	0	46,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Anchorage Areawide

Systemwide Project Receipt Authority (43218)

SLR: 07-030-118-06 Dept: Univ (45)
Chapter/Page/Line: 00/118/6

AR: 79645 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	15,859,861.00	~~0.00~~	0.00	0.00	0.00	~~15,859,861.00~~	-15,859,861.00	0.00
Corrections:		13,224,337.04				2,635,523.96		

Projects in various stages of design, construction or completion.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	15,000,000	15,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2007 End Date: 6/30/2012 Location: Statewide

Kodiak College Vocational Technology Addition Planning - Kodiak Island Borough (40734)

SLR: 05-003-088-31 Dept: Univ (45)
Chapter/Page/Line: 00/88/31

AR: 79796 LL: 50 Fund: 11100 Origination Year: 2006 Term Year: 2015 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	350,000.00	~~314,966.89~~	0.00	0.00	0.00	~~35,033.11~~	0.00	0.00
Corrections:		314,906.89				35,093.11		

This project will be complete and fully expended by the end of the current fiscal year.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
350,000	0	0	0	350,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2005 End Date: 6/30/2010 Location: Kodiak

Replacement of Research Vessel (38921)

SLR: 04-159-049-24 Dept: Univ (45)
Chapter/Page/Line: 00/49/24

AR: 79814 LL: 50 Fund: 11100 Origination Year: 2005 Term Year: 2015 Contact: Michelle Rizk Phone: (907)450-8191

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	112,070,000.00	~~0.00~~	~~0.00~~	0.00	0.00	~~112,070,000.00~~	-112,070,000.00	0.00
Corrections:		40,376,373.49	6,284,320.76			65,409,305.75		

This project is under construction and anticipated to be completed by 06/30/2015.

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
0	0	0	80,000,000	80,000,000

Authorized contains UGF: ☐

ABS Project: Beg Date: 7/1/2004 End Date: 6/30/2009 Location: Statewide

ANCHORAGE BONEY COURTHOUSE (HD 17-32) SB 221, CH29, SLA 2008, PG 174, LN 22
EXTEND TERM YEAR TO 2015

SLR: Dept: Courts (41)
Chapter/Page/Line: 00/00/00

AR: 76600 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	3,276,000.00	2,948,331.80	0.00	0.00	0.00	327,668.20	0.00	0.00

AKSAS Orig. Auth.

3,276,000

Authorized contains UGF: ☑

DEFERRED MAINTENANCE PROJECTS SB46, CH 5, FSSLA 2011, PG 119, LN 11 CORRECT TERM YEAR TO 2017

SLR: 11-005-119-11 Dept: Courts (41)
Chapter/Page/Line: 00/00/00

AR: 76601 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2017

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	1,085,512.65	180,918.62	0.00	0.00	1,233,568.73	0.00	0.00

AKSAS Orig. Auth.
2,500,000

Authorized contains UGF: ☑

REMODEL _EXPANSION OF COURT FACILITIES SB231, CH82, SLA2006, PG143, LN1, SEC16 EXTEND TERM YEAR TO 2015

SLR: Dept: Courts (41)
Chapter/Page/Line: 00/00/00

AR: 76605 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,149,300.00	7,087,208.05	62,091.95	0.00	0.00	0.00	0.00	0.00

AKSAS Orig. Auth.
7,149,300

Authorized contains UGF: ☑

JUSTICE CHAMBERS (HD 7-11) SB 256_CH11, SLA08, SEC10 EXTEND TERM YEAR TO 2015

SLR: Dept: Courts (41)
Chapter/Page/Line: 00/00/00

AR: 76609 LL: 50 Fund: 11100 Origination Year: 2008 Term Year: 2015

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	629,700.00	624,442.27	5,257.73	0.00	0.00	0.00	0.00	0.00

AKSAS Orig. Auth.
0

Authorized contains UGF: ☑

DEFERRED MAINTENANCE PROJECTS (HD- 1-40)SB230,SLA2010,CH043,PG014,LN25 CORRECT TERM YEAR TO 2016

SLR: 10-043-014-25 Dept: Courts (41)
Chapter/Page/Line: 00/00/00

AR: 76623 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2016

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	1,842,958.92	0.00	0.00	0.00	657,041.08	0.00	0.00

AKSAS Orig. Auth.
2,500,000

Authorized contains UGF: ☑

DEFERRED MAINTENANCE PROJECTS SB160, CH17, SLA 2012, PG 152, LN 22

SLR: 12-017-152-22 Dept: Courts (41)
Chapter/Page/Line: 00/00/00

AR: 76639 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	2,329,451.59	10,914.06	0.00	0.00	159,634.35	0.00	0.00

AKSAS Orig. Auth.
2,500,000

Authorized contains UGF: ☑

DEFERRED MAINTENANCE, RENEWL, REPAIR ANDEQUIPMENT
SB18,CH16,SLA2013,PG98,LN6

SLR: Dept: Courts (41)
Chapter/Page/Line: 00/00/00

AR: 76650 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,420,000.00	1,282,927.67	135,529.39	0.00	0.00	1,001,542.94	0.00	0.00

AKSAS Orig. Auth.
2,420,000

Authorized contains UGF: ☑

DEFERRED MAINTENANCE, RENEWAL, REPAIR,_EQUIPMENT
SB119,CH17,SLA2014,PG79,LN15

SLR: Dept: Courts (41)
Chapter/Page/Line: 00/00/00

AR: 76659 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,500,000.00	559,810.37	2,488.65	0.00	0.00	1,937,700.98	0.00	0.00

AKSAS Orig. Auth.
2,500,000

Authorized contains UGF: ☐

Anchorage Campus Project - Prisoner Elevator and Holding Cells (43352)

SLR: 07-030-080-06 Dept: Courts (41)
Chapter/Page/Line: 00/80/6

AR: 76606 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Rhonda McLeod Phone: (907)264-8215

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,430,000.00	1,416,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,430,000	0	0	0	1,430,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2007 End Date: 6/30/2012 Location: Anchorage Areawide

Critical Courtroom and Case Management Technology (43153)

SLR: 07-030-080-11 Dept: Courts (41)
Chapter/Page/Line: 00/80/11

AR: 76608 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Rhonda McLeod Phone: (907)264-8215

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,500,000.00	363,940.92	683,800.30	0.00	0.00	452,258.78	0.00	0.00

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,500,000	0	0	0	1,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 6/30/2007 End Date: 6/30/2013 Location: Statewide

Anchorage Campus Project Phase 1 (43152)

SLR: 08-029-174-09 Dept: Courts (41)
Chapter/Page/Line: 00/174/9

AR: 76610 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015 Contact: Rhonda McLeod Phone: (907)264-8215

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,550,000.00	4,537,924.25	12,075.75	0.00	0.00	0.00	0.00	0.00

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,550,000	0	0	0	4,550,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2008 End Date: 6/30/2013 Location: Anchorage Areawide

Anchorage Campus Project Phase 2 (43152) SLR: 09-015-037-15 Dept: Courts (41)
Chapter/Page/Line: 00/37/15

AR: 76619 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Rhonda McLeod Phone: (907)264-8215

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	4,949,954.75	50,045.25	0.00	0.00	0.00	0.00	0.00

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,000,000	0	0	0	5,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2009 End Date: 6/30/2014 Location: Anchorage Areawide

Court Security Projects (47151) SLR: 09-015-037-17 Dept: Courts (41)
Chapter/Page/Line: 00/37/17

AR: 76620 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Chris Christensen Phone: (907)428-8228

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,190,000.00	1,074,070.12	76,245.95	0.00	0.00	39,683.93	0.00	0.00

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,190,000	0	0	0	1,190,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 7/1/2015 Location: Statewide

CourtView Enhancements (47158) SLR: 09-015-037-19 Dept: Courts (41)
Chapter/Page/Line: 00/37/19

AR: 76621 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015 Contact: Unknown Phone: (907)555-5555

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	950,000.00	732,168.83	37,767.64	0.00	0.00	180,063.53	0.00	0.00

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
950,000	0	0	0	950,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 7/1/2015 Location: Statewide

Boney Courthouse Campus Renovation (49731) SLR: 10-043-055-13 Dept: Courts (41)
Chapter/Page/Line: 00/55/13

AR: 76624 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2016 Contact: Unknown Phone: (999)999-9999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	8,000,000.00	7,920,700.00	79,300.00	0.00	0.00	0.00	0.00	0.00

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
8,000,000	0	0	0	8,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Statewide

Court Information Technology Enhancements (49733) SLR: 10-043-055-15 Dept: Courts (41)
Chapter/Page/Line: 00/55/15

AR: 76625 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2016 Contact: Unknown Phone: (999)999-9999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,900,000.00	1,027,542.39	81,953.17	0.00	0.00	790,504.44	0.00	0.00

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,900,000	0	0	0	1,900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2010 End Date: 6/30/2014 Location: Statewide

Anchorage Campus Court Renovation (43152) SLR: 11-005-119-03 Dept: Courts (41)
Chapter/Page/Line: 00/119/3

AR: 76628 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2017 Contact: Rhonda McLeod Phone: (907)264-8215

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,500,000.00	4,451,280.55	48,719.45	0.00	0.00	0.00	0.00	0.00

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,500,000	0	0	0	4,500,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Anchorage Areawide

Electronic Filing System (52410) SLR: 11-005-119-07 Dept: Courts (41)
Chapter/Page/Line: 00/119/7

AR: 76630 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2017 Contact: Leg Import Phone: (907)555-5555

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,400,000.00	753,878.23	256,057.08	0.00	0.00	390,064.69	0.00	0.00

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,400,000	0	0	0	1,400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Statewide

Nesbett Courthouse Renovation (52491) SLR: 11-005-119-09 Dept: Courts (41)
Chapter/Page/Line: 00/119/9

AR: 76631 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2017 Contact: Leg Import Phone: (907)555-5555

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	425,200.00	421,250.09	3,949.91	0.00	0.00	0.00	0.00	0.00

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
425,200	0	0	0	425,200

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2011 End Date: 6/30/2016 Location: Anchorage (Downtown/Rogers Park)

Anchorage Campus Court Renovation (43152) SLR: 12-017-152-16 Dept: Courts (41)
Chapter/Page/Line: 00/152/16

AR: 76636 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Rhonda McLeod Phone: (907)264-8215

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,100,000.00	4,397,372.96	285,717.87	0.00	0.00	416,909.17	0.00	0.00

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,100,000	0	0	0	5,100,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Anchorage Areawide

Court Security Projects (47151) SLR: 12-017-152-18 Dept: Courts (41)
Chapter/Page/Line: 00/152/18

AR: 76637 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Rhonda McLeod Phone: (907)264-8215

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,700,000.00	244,217.42	1,209,710.46	0.00	0.00	246,072.12	0.00	0.00

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,700,000	0	0	0	1,700,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Electronic Filing System (52410) SLR: 12-017-152-20 Dept: Courts (41)
Chapter/Page/Line: 00/152/20

AR: 76638 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2017 Contact: Rhonda McLeod Phone: (907)264-8215

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,785,000.00	0.00	0.00	0.00	0.00	1,785,000.00	0.00	0.00

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,785,000	0	0	0	1,785,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2012 End Date: 6/30/2017 Location: Statewide

Anchorage Campus Court Renovation (43152) SLR: 13-016-097-30 Dept: Courts (41)
Chapter/Page/Line: 00/97/30

AR: 76647 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Rhonda McLeod Phone: (907)264-8215

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,800,000.00	2,414,531.53	2,863,001.47	0.00	0.00	522,467.00	0.00	0.00

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,800,000	0	0	0	5,800,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Anchorage (Downtown)

Court Security Projects (47151) SLR: 13-016-097-32 Dept: Courts (41)
Chapter/Page/Line: 00/97/32

AR: 76648 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Rhonda McLeod Phone: (907)264-8215

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,000,000.00	30,474.82	66,582.00	0.00	0.00	902,943.18	0.00	0.00

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,000,000	0	0	0	1,000,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Electronic Filing/Records Management System (52410) SLR: 13-016-098-03 Dept: Courts (41)
Chapter/Page/Line: 00/98/3

AR: 76649 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018 Contact: Rhonda McLeod Phone: (907)264-8215

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,900,000.00	0.00	0.00	0.00	0.00	5,900,000.00	0.00	0.00

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
5,900,000	0	0	0	5,900,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2013 End Date: 6/30/2018 Location: Statewide

Electronic Filing/Records Management System (52410) SLR: 14-018-079-13 Dept: Courts (41)
Chapter/Page/Line: 00/79/13

AR: 76658 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Rhonda McLeod Phone: (907)264-8215

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,400,000.00	0.00	0.00	0.00	0.00	4,400,000.00	0.00	0.00

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
4,400,000	0	0	0	4,400,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide

37 A)1) BOILER REPLACEMENT AND HEATING REHABILITATION REMODEL - TECHNOLOGY IMPROVEMENTS

SLR: 09-757-837-18 Dept: Legis (31)
Chapter/Page/Line: 00/00/00

AR: 70110 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,900,000.00	1,071,059.70	0.00	0.00	0.00	1,828,940.30	0.00	0.00

AKSAS Orig. Auth.
2,900,000

Authorized contains UGF: ☑

37 A)2)EXTERIOR AND INTERIOR REPAIR, RENOVATION, AND SAFETY IMPROVEMENTS

SLR: 09-757-837-19 Dept: Legis (31)
Chapter/Page/Line: 00/00/00

AR: 70112 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,600,000.00	2,452,953.74	0.00	0.00	0.00	147,046.26	0.00	0.00

AKSAS Orig. Auth.
2,600,000

Authorized contains UGF: ☑

37C)HISTORICAL ART AND ARTIFACTS W/ STATEHOOD CELEBRATIONS,ENERGY-RELATED ISSUES, LEGISLATIVE CAPITAL PROJECTS

SLR: 09-757-937-02 Dept: Legis (31)
Chapter/Page/Line: 00/00/00

AR: 70116 LL: 50 Fund: 11100 Origination Year: 2009 Term Year: 2015

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,858,568.88	5,499,215.51	47,692.53	0.00	0.00	311,660.84	0.00	0.00

AKSAS Orig. Auth.
5,858,569

Authorized contains UGF: ☑

REPAIR AND RENOVATE LEGISLATIVE BUILDINGS AND FACILITIES LEGISLATIVE COUNCIL

SLR: 10-230-175-23 Dept: Legis (31)
Chapter/Page/Line: 00/00/00

AR: 70120 LL: 50 Fund: 11100 Origination Year: 2010 Term Year: 2015

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,289,726.85	1,936,914.44	843,246.00	0.00	0.00	1,509,566.41	0.00	0.00

AKSAS Orig. Auth.
4,289,727

Authorized contains UGF: ☑

LEG COUNCIL REPAIR, REMODELING AND TECHNOLOGY IMPROVEMENTS OF LEGISLATIVE BUILDINGS AND FACILITIES

SLR: 11-046-052-09 Dept: Legis (31)
Chapter/Page/Line: 00/00/00

AR: 70130 LL: 50 Fund: 11100 Origination Year: 2011 Term Year: 2015

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	2,120,000.00	213,845.55	0.00	0.00	0.00	1,906,154.45	0.00	0.00

AKSAS Orig. Auth.
2,120,000

Authorized contains UGF: ☑

LEG COUNCIL REPAIR, REMODELING AND TECHNOLOGY IMPROVEMENTS AND OTHER NECESSPROJECTS TO LEGISLATIVE BLDGS _FAC

SLR: 12-017-191-13 Dept: Legis (31)
Chapter/Page/Line: 00/00/00

AR: 70135 LL: 50 Fund: 11100 Origination Year: 2012 Term Year: 2017

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00

AKSAS Orig. Auth.
5,000,000

Authorized contains UGF: ☑

LEG COUNCIL SEISMIC RETROFIT AND EXTERIOR RESTORATION PROJECT FOR THE CAPITOL SEC 48(A)

SLR: 13-016-151-08 Dept: Legis (31)
Chapter/Page/Line: 00/00/00

AR: 70137 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2018

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	7,250,000.00	1,478,400.48	5,169,055.70	0.00	0.00	602,543.82	0.00	0.00

AKSAS Orig. Auth.
7,250,000

Authorized contains UGF: ☑

LEG COUNCIL REPAIR, REMODELING AND TECHNOLOGY IMPROVEMENTS AND OTHER NECESSPROJECTS TO LEGISLATIVE BLDGS _FAC

SLR: 13-016-152-19 Dept: Legis (31)
Chapter/Page/Line: 00/00/00

AR: 70139 LL: 50 Fund: 11100 Origination Year: 2013 Term Year: 2018

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	4,458,583.82	0.00	0.00	0.00	0.00	4,458,583.82	0.00	0.00

AKSAS Orig. Auth.
4,458,584

Authorized contains UGF: ☑

TASK FORCE ON SUSTAINABLE EDUCATION SEC 47

SLR: 13-016-151-05 Dept: Legis (31)
Chapter/Page/Line: 00/00/00

AR: 70141 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2018

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	250,000.00	24,075.40	0.00	0.00	0.00	225,924.60	0.00	0.00

AKSAS Orig. Auth.
250,000

Authorized contains UGF: ☑

LEG COUNCIL SEISMIC RETROFIT AND EXTERIOR RESTORATION PROJECT FOR THE CAPITOL SEC 47

SLR: 14-018-136-31 Dept: Legis (31)
Chapter/Page/Line: 00/00/00

AR: 70143 LL: 50 Fund: 11100 Origination Year: 2014 Term Year: 2019

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	11,038,754.69	0.00	0.00	0.00	0.00	11,038,754.69	0.00	0.00

AKSAS Orig. Auth.
11,038,755

Authorized contains UGF: ☐

Maintenance and Refinishing of the Exterior of the Capitol and the Terry Miller Legislative Office Building (42089)

SLR: 06-082-110-19 Dept: Legis (31)
Chapter/Page/Line: 00/110/19

AR: 70086 LL: 50 Fund: 11100 Origination Year: 2007 Term Year: 2015 Contact: Pam Varni Phone: (907)465-6622

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	1,150,000.00	1,088,000.00	0.00	0.00	0.00	62,000.00	0.00	0.00

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
1,150,000	0	0	0	1,150,000

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2006 End Date: 6/30/2011 Location: Juneau Areawide

Alaska Arctic Policy Commission (59121)

SLR: 14-018-080-05 Dept: Legis (31)
Chapter/Page/Line: 00/80/5

AR: 70145 LL: 50 Fund: 11100 Origination Year: 2015 Term Year: 2019 Contact: Unknown Phone: (999)999-9999

	Adjusted Auth	Expended	Encumbered	Restricted	Lapsed	Balance	Est.Revenues	Act.Revenues
AKSAS:	403,272.00	0.00	0.00	0.00	0.00	403,272.00	0.00	0.00

ABS Orig. Auth.

UGF	DGF	Other	Federal	Total
403,272	0	0	0	403,272

Authorized contains UGF: ☑

ABS Project: Beg Date: 7/1/2014 End Date: 6/30/2019 Location: Statewide