

Department Totals - Operating Budget (1158)

Legislature

Description	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoes (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoes (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoes	Passed vs Operating Less Vetoes
Department Totals	78,077.9	-7,174.3	-7,174.3	79,459.1	74,271.1	74,271.1	0.0	0.0%
Funding Sources:								
1004 Gen Fund (UGF)	77,622.0	-7,174.3	-7,174.3	79,035.9	73,397.9	73,397.9	0.0	0.0%
1005 GF/Prgm (DGF)	66.4	0.0	0.0	63.4	63.4	63.4	0.0	0.0%
1007 I/A Rcpts (Other)	389.5	0.0	0.0	359.8	809.8	809.8	0.0	0.0%
Totals:								
Unrestricted General (UGF)	77,622.0	-7,174.3	-7,174.3	79,035.9	73,397.9	73,397.9	0.0	0.0%
Designated General (DGF)	66.4	0.0	0.0	63.4	63.4	63.4	0.0	0.0%
Other Funds	389.5	0.0	0.0	359.8	809.8	809.8	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%