

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Legislative Audit (773)  
**RDU:** Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
	ConfCom	6,506.3	5,211.6	115.7	1,118.0	61.0	0.0	0.0	0.0	42	2	0
1004 Gen Fund		6,206.3										
1007 I/A Rcpts		300.0										
<b>Studies on Education Funding Ch15 SLA2014 (HB278) (Sec10 Ch18 SLA2014 P98 L10 (SB119))</b>												
	FisNot	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		650.0										
The Legislative Budget and Audit Committee shall procure two studies to be completed not later than June 15, 2015, by an entity or entities with expertise in school finance to evaluate the current education funding provisions, identify strengths and deficiencies, and validate the current funding provisions, recommend changes to the current funding provisions, or recommend alternate methods of education funding.												
<b>Subtotal</b>		<b>7,156.3</b>	<b>5,211.6</b>	<b>115.7</b>	<b>1,768.0</b>	<b>61.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>2</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Add Deputy Legislative Auditor Position</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Studies on Education Funding Ch15 SLA2014 (HB278) (Sec10 Ch18 SLA2014 P98 L10 (SB119))</b>												
	Misadj	-650.0	0.0	0.0	-650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-650.0										
Correct fiscal note error; per HB278, funding for a study of K-12 education was intended to go to Committee Expenses.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	150.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
<b>Subtotal</b>		<b>6,506.3</b>	<b>5,361.6</b>	<b>115.7</b>	<b>968.0</b>	<b>61.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>2</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
<b>FY2016 Salary Increases</b>												
	SalAdj	122.8	122.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		122.8										
<b>Subtotal</b>		<b>6,629.1</b>	<b>5,484.4</b>	<b>115.7</b>	<b>968.0</b>	<b>61.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>2</b>	<b>0</b>
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
<b>Totals</b>		<b>6,629.1</b>	<b>5,484.4</b>	<b>115.7</b>	<b>968.0</b>	<b>61.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>2</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**

**Legislature**

**Component:** Legislative Audit (773)  
**RDU:** Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Legislative Finance (774)  
**RDU:** Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
	ConfCom	8,854.4	6,043.6	61.1	2,641.7	108.0	0.0	0.0	0.0	41	7	0
1004 Gen Fund		8,854.4										
<b>Indirect Expenditure Report Ch61 SLA2014 (HB306) (Sec2 Ch16 SLA2014 P46 L7 (HB266))</b>												
	FisNot	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		25.0										
<p>HB306 requires the Department of Revenue to report indirect expenditures as they relate to the duties of state agencies; requires the Legislative Finance Division to analyze certain indirect expenditures; relates to lapse dates for appropriations for capital projects; repeals certain statutes authorizing indirect expenditures; and provides for an effective date.</p> <p>Every year, the Legislative Finance Division shall analyze the indirect expenditure report provided by the Department of Revenue and deliver a report to the co-chairs of the finance committees in each house of the Legislature. The report will be due no later than the first legislative day of each regular session beginning with 2015.</p>												
<b>Subtotal</b>		<b>8,879.4</b>	<b>6,043.6</b>	<b>61.1</b>	<b>2,666.7</b>	<b>108.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>41</b>	<b>7</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Change Secretaries from Part-Time to Full-Time</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	-4	0
Four Finance Committee secretaries were budgeted as part-time in error. These positions are and have been full-time positions.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	201.8	147.2	-273.0	-76.0	0.0	0.0	0.0	0	0	0
<b>Subtotal</b>		<b>8,879.4</b>	<b>6,245.4</b>	<b>208.3</b>	<b>2,393.7</b>	<b>32.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>3</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
<b>FY2016 Salary Increases</b>												
	SalAdj	156.3	156.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		156.3										
<b>Subtotal</b>		<b>9,035.7</b>	<b>6,401.7</b>	<b>208.3</b>	<b>2,393.7</b>	<b>32.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>3</b>	<b>0</b>
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
<b>Totals</b>		<b>9,035.7</b>	<b>6,401.7</b>	<b>208.3</b>	<b>2,393.7</b>	<b>32.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>3</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Committee Expenses (775)  
**RDU:** Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
	ConfCom	3,052.6	427.1	57.1	2,543.4	25.0	0.0	0.0	0.0	3	1	0
1004 Gen Fund		3,052.6										
<b>Subtotal</b>		<b>3,052.6</b>	<b>427.1</b>	<b>57.1</b>	<b>2,543.4</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>1</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Studies on Education Funding Ch15 SLA2014 (HB278) (Sec10 Ch18 SLA2014 P98 L10 (SB119))</b>												
	Misadj	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		650.0										
Correct fiscal note error; per HB278, funding for a study of K-12 education was intended to go to Committee Expenses, not Legislative Audit.												
<b>Subtotal</b>		<b>3,702.6</b>	<b>427.1</b>	<b>57.1</b>	<b>3,193.4</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>1</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
<b>FY2016 Salary Increases</b>												
	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.5										
<b>Subtotal</b>		<b>3,713.1</b>	<b>437.6</b>	<b>57.1</b>	<b>3,193.4</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>1</b>	<b>0</b>
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
<b>Totals</b>		<b>3,713.1</b>	<b>437.6</b>	<b>57.1</b>	<b>3,193.4</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>1</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Salaries and Allowances (776)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee	ConfCom	7,619.8	4,991.6	1,588.2	1,040.0	0.0	0.0	0.0	0.0	60	0	0
1004 Gen Fund		7,619.8										
<b>Subtotal</b>		<b>7,619.8</b>	<b>4,991.6</b>	<b>1,588.2</b>	<b>1,040.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Subtotal</b>		<b>7,619.8</b>	<b>4,991.6</b>	<b>1,588.2</b>	<b>1,040.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
<b>Subtotal</b>		<b>7,619.8</b>	<b>4,991.6</b>	<b>1,588.2</b>	<b>1,040.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>0</b>
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
<b>Totals</b>		<b>7,619.8</b>	<b>4,991.6</b>	<b>1,588.2</b>	<b>1,040.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Administrative Services (780)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
	ConfCom	13,353.8	10,312.9	160.0	2,150.9	630.0	100.0	0.0	0.0	70	44	0
1004 Gen Fund		13,294.8										
1005 GF/Prgm		3.0										
1007 I/A Rcpts		56.0										
<b>Subtotal</b>		<b>13,353.8</b>	<b>10,312.9</b>	<b>160.0</b>	<b>2,150.9</b>	<b>630.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>70</b>	<b>44</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Transfer from Council and Subcommittees</b>												
	Trin	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		100.0										
Transfer services authority from Council and Subcommittees to personal services in Administrative Services, per April 20, 2014 memo from CC chairs to Legislative Affairs Agency.												
<b>Legislative Information Office Teleconference Moderator Positions</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	6	0
Six Legislative Information Office teleconference moderator positions not reflected in FY2014 are added to accurately reflect position count.												
<b>Change Administrative Assistants from Part-Time to Full-Time</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	-2	0
Two administrative assistants were budgeted as part-time in error. These positions are and have been full-time positions.												
<b>Subtotal</b>		<b>13,453.8</b>	<b>10,412.9</b>	<b>160.0</b>	<b>2,150.9</b>	<b>630.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>72</b>	<b>48</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
<b>FY2016 Salary Increases</b>												
	SalAdj	234.9	234.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		234.9										
<b>Reduce Anticipated Receipts</b>												
	Dec	-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-3.0										
1007 I/A Rcpts		-6.0										
<b>Subtotal</b>		<b>13,679.7</b>	<b>10,647.8</b>	<b>160.0</b>	<b>2,141.9</b>	<b>630.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>72</b>	<b>48</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Administrative Services (780)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
	Totals	13,679.7	10,647.8	160.0	2,141.9	630.0	100.0	0.0	0.0	72	48	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Council and Subcommittees (783)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
1004 Gen Fund	ConfCom	1,415.0	422.4	77.0	855.1	60.5	0.0	0.0	0.0	2	1	0
		1,415.0										
<b>Task Force on Unmanned Aircraft Systems (HCR15) (Sec2 Ch16 SLA2014 P47 L1 (HB266))</b>												
1004 Gen Fund	FisNot	8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		8.9										
<b>Alaska Arctic Policy Commission Lapse Extension Sec50 Ch18 SLA2014 P138 L10 (SB119) (FY14-FY15)</b>												
(Language)	CarryFwd	0.5	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.5										
Sec. 50. LAPSE EXTENSION. That portion of the appropriation made in sec. 1, ch. 14, SLA 2013, page 42, line 14, and allocated on page 42, line 17 (Alaska Legislature, Legislative Council, councils and subcommittees - \$1,608,900) that was directed to the Alaska Arctic Policy Commission lapses June 30, 2015.												
<b>Alaska Arctic Policy Commission Lapse Extension Sec30a Ch18 SLA2014 P113 L18 (SB119) (FY13-FY15)</b>												
(Language)	CarryFwd	98.5	0.0	0.0	98.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		98.5										
Sec. 30 ALASKA ARCTIC POLICY COMMISSION. (a) Section 37(x), ch. 16, SLA 2013, is amended to read: (x) The unexpended and unobligated balance, not to exceed \$200,000 of the total estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is reappropriated to the Alaska Legislature, Legislative Council, for the Alaska Arctic Policy Commission for contract services, supplies, and personnel for the fiscal years ending June 30, 2014 and 2015.												
<b>Alaska Arctic Policy Commission Lapse Extension Sec30b Ch18 SLA2014 P113 L26 (SB119) (FY12-FY15)</b>												
(Language)	CarryFwd	1.8	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.8										

Section 50, Ch. 16, SLA 2013, is amended to read:  
Sec. 50. LAPSE EXTENSION. The appropriation made in sec. 2, ch. 15, SLA 2012, page 48, lines 4 - 9 (HCR 23, Alaska Arctic Policy Commission, Alaska Legislature, Legislative Council, councils and subcommittees - \$272,600) lapses June 30, 2015.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Council and Subcommittees (783)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Subtotal</b>		<b>1,524.7</b>	<b>422.4</b>	<b>85.9</b>	<b>955.9</b>	<b>60.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>1</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Transfer to Administrative Services</b>												
Trout		-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-100.0										
Transfer services authority from Council and Subcommittees to personal services in Administrative Services, per April 20, 2014 memo from CC chairs to Legislative Affairs Agency.												
<b>Subtotal</b>		<b>1,424.7</b>	<b>422.4</b>	<b>85.9</b>	<b>855.9</b>	<b>60.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>1</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
<b>FY2016 Salary Increases</b>												
SalAdj		20.3	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		20.3										
<b>Reverse Task Force on Unmanned Aircraft Systems (HCR15) (Sec2 Ch16 SLA2014 P47 L1 (HB266))</b>												
OTI		-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-8.9										
Replace fiscal note funding for task force on unmanned aircraft systems with a temporary increment through FY2017.												
<b>Replace Task Force on Unmanned Aircraft Systems (HCR15) Fiscal Note Funding with a Temporary Increment (FY15-FY17)</b>												
IncT		8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.9										
Replace fiscal note funding for task force on unmanned aircraft systems with a temporary increment through FY2017.												
<b>Subtotal</b>		<b>1,445.0</b>	<b>442.7</b>	<b>85.9</b>	<b>855.9</b>	<b>60.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>1</b>	<b>0</b>
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
<b>Totals</b>		<b>1,445.0</b>	<b>442.7</b>	<b>85.9</b>	<b>855.9</b>	<b>60.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>1</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Legal and Research Services (2028)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
1004 Gen Fund	ConfCom	4,821.8	4,612.3	23.5	75.5	110.5	0.0	0.0	0.0	19	18	0
		4,821.8										
<b>Subtotal</b>		<b>4,821.8</b>	<b>4,612.3</b>	<b>23.5</b>	<b>75.5</b>	<b>110.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>18</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Subtotal</b>		<b>4,821.8</b>	<b>4,612.3</b>	<b>23.5</b>	<b>75.5</b>	<b>110.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>18</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
<b>FY2016 Salary Increases</b>												
1004 Gen Fund	SalAdj	108.4	108.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		108.4										
<b>Subtotal</b>		<b>4,930.2</b>	<b>4,720.7</b>	<b>23.5</b>	<b>75.5</b>	<b>110.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>18</b>	<b>0</b>
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
<b>Totals</b>		<b>4,930.2</b>	<b>4,720.7</b>	<b>23.5</b>	<b>75.5</b>	<b>110.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>18</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Select Committee on Ethics (2321)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>	ConfCom	252.4	194.8	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
1004 Gen Fund		252.4										
<b>Subtotal</b>		<b>252.4</b>	<b>194.8</b>	<b>25.0</b>	<b>30.8</b>	<b>1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Subtotal</b>		<b>252.4</b>	<b>194.8</b>	<b>25.0</b>	<b>30.8</b>	<b>1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
<b>FY2016 Salary Increases</b>	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.7										
<b>Subtotal</b>		<b>257.1</b>	<b>199.5</b>	<b>25.0</b>	<b>30.8</b>	<b>1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
<b>Totals</b>		<b>257.1</b>	<b>199.5</b>	<b>25.0</b>	<b>30.8</b>	<b>1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Office of Victims Rights (2769)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>	ConfCom	968.3	903.7	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund		968.3										
<b>Subtotal</b>		<b>968.3</b>	<b>903.7</b>	<b>22.0</b>	<b>27.6</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Subtotal</b>		<b>968.3</b>	<b>903.7</b>	<b>22.0</b>	<b>27.6</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
<b>FY2016 Salary Increases</b>	SalAdj	21.3	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.3										
<b>Subtotal</b>		<b>989.6</b>	<b>925.0</b>	<b>22.0</b>	<b>27.6</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
<b>Totals</b>		<b>989.6</b>	<b>925.0</b>	<b>22.0</b>	<b>27.6</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Ombudsman (790)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
	ConfCom	1,269.7	1,201.9	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund		1,269.7										
<b>Subtotal</b>		<b>1,269.7</b>	<b>1,201.9</b>	<b>22.6</b>	<b>20.2</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Subtotal</b>		<b>1,269.7</b>	<b>1,201.9</b>	<b>22.6</b>	<b>20.2</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
<b>FY2016 Salary Increases</b>												
	SalAdj	26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		26.7										
<b>Subtotal</b>		<b>1,296.4</b>	<b>1,228.6</b>	<b>22.6</b>	<b>20.2</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
<b>Totals</b>		<b>1,296.4</b>	<b>1,228.6</b>	<b>22.6</b>	<b>20.2</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Legislature State Facilities Rent (2485)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
	ConfCom	5,576.6	0.0	0.0	5,576.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5,576.6										
<b>Subtotal</b>		<b>5,576.6</b>	<b>0.0</b>	<b>0.0</b>	<b>5,576.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Subtotal</b>		<b>5,576.6</b>	<b>0.0</b>	<b>0.0</b>	<b>5,576.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
<b>CPI Increases for FY2015 and FY2016 plus Nome Office Rent</b>												
	Inc	242.6	0.0	0.0	242.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		242.6										
<b>Subtotal</b>		<b>5,819.2</b>	<b>0.0</b>	<b>0.0</b>	<b>5,819.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
<b>Totals</b>		<b>5,819.2</b>	<b>0.0</b>	<b>0.0</b>	<b>5,819.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Legislative Operating Budget (796)  
**RDU:** Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
	ConfCom	12,630.1	10,477.2	600.0	1,427.9	125.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12,630.1										
<b>Council of State Governments Conferences Sec1 Ch14 SLA2013 P42 L25 (HB65) (FY14-FY15)</b>												
(Language)	CarryFwd	141.3	0.0	5.9	133.4	2.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		141.3										
<p>The amount allocated to the Legislative Operating Budget includes \$300,000 for planning and other costs associated with hosting the Council of State Governments and Council of State Governments West 2014 conferences to be held in Anchorage. The amount allocated for those conferences is appropriated for the fiscal years ending June 30, 2014 and June 30, 2015.</p> <p>FY2014 expenditures totaled \$158.7, leaving a balance of \$141.3 to be carried forward into FY2015.</p>												
<b>Subtotal</b>		<b>12,771.4</b>	<b>10,477.2</b>	<b>605.9</b>	<b>1,561.3</b>	<b>127.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Transfer from Session Expenses</b>												
	Trin	220.0	220.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		220.0										
<p>Transfer travel authority from Session Expenses to the personal services line in Legislative Operating Budget, per April 20, 2014 memo from CC chairs to Legislative Affairs Agency.</p>												
<b>Subtotal</b>		<b>12,991.4</b>	<b>10,697.2</b>	<b>605.9</b>	<b>1,561.3</b>	<b>127.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
<b>FY2016 Salary Increases</b>												
	SalAdj	294.4	294.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		294.4										
<b>Subtotal</b>		<b>13,285.8</b>	<b>10,991.6</b>	<b>605.9</b>	<b>1,561.3</b>	<b>127.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
<b>Totals</b>		<b>13,285.8</b>	<b>10,991.6</b>	<b>605.9</b>	<b>1,561.3</b>	<b>127.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Session Expenses (782)  
**RDU:** Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
	ConfCom	10,355.4	8,090.9	880.0	1,046.5	338.0	0.0	0.0	0.0	0	224	0
1004 Gen Fund		10,258.5										
1005 GF/Prgm		63.4										
1007 I/A Rcpts		33.5										
<b>Council of State Governments Conferences Sec48b Ch16 SLA2013 P151 L15 (SB18) (FY13-FY15)</b>												
(Language)	CarryFwd	475.7	0.0	0.0	475.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		475.7										
<p>(b) The unexpended and unobligated balances, not to exceed \$500,000, of the following appropriations are reappropriated to the Alaska Legislature, session expenses, House Rules Committee, for cost associated with planning and hosting the Council of State Governments and Council of State Governments West 2014 conferences to be held in Anchorage for the fiscal years ending June 30, 2014, and June 30, 2015:</p> <p>This appropriation has a June 30, 2013 effective date. No expenditures were recorded in FY2013 so the full amount is carried forward into FY2014. FY2014 expenditures totaled \$24.3, leaving a balance of \$475.7 to be carried forward into FY2015.</p>												
<b>Subtotal</b>		<b>10,831.1</b>	<b>8,090.9</b>	<b>880.0</b>	<b>1,522.2</b>	<b>338.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>224</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Transfer to Legislative Operating Budget</b>												
	Trout	-220.0	0.0	-220.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-220.0										
<p>Transfer travel authority from Session Expenses to the personal services line in Legislative Operating Budget, per April 20, 2014 memo from CC chairs to Legislative Affairs Agency.</p>												
<b>Subtotal</b>		<b>10,611.1</b>	<b>8,090.9</b>	<b>660.0</b>	<b>1,522.2</b>	<b>338.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>224</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
<b>FY2016 Salary Increases</b>												
	SalAdj	171.0	171.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		171.0										
<b>Reduce Anticipated Receipts</b>												
	Dec	-23.7	0.0	0.0	-23.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-23.7										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Session Expenses (782)  
**RDU:** Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	<b>Subtotal</b>	<b>10,758.4</b>	<b>8,261.9</b>	<b>660.0</b>	<b>1,498.5</b>	<b>338.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>224</b>	<b>0</b>
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
	<b>Totals</b>	<b>10,758.4</b>	<b>8,261.9</b>	<b>660.0</b>	<b>1,498.5</b>	<b>338.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>224</b>	<b>0</b>