

Department Totals - Operating Budget (1158)

Department of Law

Description	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoes (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoes (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoes	Passed vs Operating Less Vetoes
Department Totals	95,401.4	0.0	0.0	88,443.6	88,254.7	88,254.7	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts (Fed)	1,004.3	0.0	0.0	1,020.1	1,020.1	1,020.1	0.0	0.0%
1003 G/F Match (UGF)	312.1	0.0	0.0	317.4	317.4	317.4	0.0	0.0%
1004 Gen Fund (UGF)	60,866.2	0.0	0.0	53,746.0	53,557.1	53,557.1	0.0	0.0%
1005 GF/Prgm (DGF)	851.7	0.0	0.0	862.2	862.2	862.2	0.0	0.0%
1007 I/A Rcpts (Other)	25,846.7	0.0	0.0	26,235.6	26,235.6	26,235.6	0.0	0.0%
1037 GF/MH (UGF)	97.0	0.0	0.0	98.8	98.8	98.8	0.0	0.0%
1055 IA/OIL HAZ (Other)	575.5	0.0	0.0	448.2	448.2	448.2	0.0	0.0%
1061 CIP Rcpts (Other)	106.2	0.0	0.0	106.2	106.2	106.2	0.0	0.0%
1092 MHTAAR (Other)	15.0	0.0	0.0	15.0	15.0	15.0	0.0	0.0%
1105 PFund Rcpt (Other)	2,577.6	0.0	0.0	2,577.6	2,577.6	2,577.6	0.0	0.0%
1108 Stat Desig (Other)	1,136.1	0.0	0.0	1,093.9	1,093.9	1,093.9	0.0	0.0%
1141 RCA Rcpts (DGF)	1,706.8	0.0	0.0	1,732.6	1,732.6	1,732.6	0.0	0.0%
1168 Tob Ed/Ces (DGF)	169.4	0.0	0.0	50.9	50.9	50.9	0.0	0.0%
1232 ISPF-I/A (Other)	136.8	0.0	0.0	139.1	139.1	139.1	0.0	0.0%
Totals:								
Unrestricted General (UGF)	61,275.3	0.0	0.0	54,162.2	53,973.3	53,973.3	0.0	0.0%
Designated General (DGF)	2,727.9	0.0	0.0	2,645.7	2,645.7	2,645.7	0.0	0.0%
Other Funds	30,393.9	0.0	0.0	30,615.6	30,615.6	30,615.6	0.0	0.0%
Federal Funds	1,004.3	0.0	0.0	1,020.1	1,020.1	1,020.1	0.0	0.0%