

Component Summary (1078)
Department of Law

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed	
Criminal Division								
First Judicial District	2,309.1	0.0	0.0	2,297.4	2,163.1	2,163.1	0.0	0.0%
Second Judicial District	2,209.7	0.0	0.0	2,156.1	1,843.3	1,843.3	0.0	0.0%
Third Judicial: Anchorage	7,907.5	0.0	0.0	8,030.2	8,030.2	8,030.2	0.0	0.0%
Third JD: Outside Anchorage	5,644.2	0.0	0.0	5,724.2	5,321.9	5,321.9	0.0	0.0%
Fourth Judicial District	6,057.2	0.0	0.0	5,879.4	5,566.1	5,566.1	0.0	0.0%
Criminal Justice Litigation	2,909.6	0.0	0.0	2,950.1	2,795.8	2,795.8	0.0	0.0%
Criminal Appeals/Special Lit	6,349.7	0.0	0.0	6,575.7	6,234.2	6,234.2	0.0	0.0%
Unallocated Reduction	0.0	0.0	0.0	-1,608.5	0.0	0.0	0.0	0.0%
RDU Total:	33,387.0	0.0	0.0	32,004.6	31,954.6	31,954.6	0.0	0.0%
Civil Division								
Dep. Attny General's Office	455.7	0.0	0.0	461.0	461.0	461.0	0.0	0.0%
Child Protection	7,149.3	0.0	0.0	7,095.9	6,948.3	6,948.3	0.0	0.0%
Collections and Support	3,285.4	0.0	0.0	3,318.7	3,318.7	3,318.7	0.0	0.0%
Commercial and Fair Business	5,176.6	0.0	0.0	5,072.1	4,911.6	4,911.6	0.0	0.0%
Environmental Law	2,417.7	0.0	0.0	2,272.6	2,140.1	2,140.1	0.0	0.0%
Human Services	2,818.2	0.0	0.0	2,902.1	2,902.1	2,902.1	0.0	0.0%
Labor and State Affairs	6,071.6	0.0	0.0	6,038.3	5,829.4	5,829.4	0.0	0.0%
Legislation/Regulations	1,061.3	0.0	0.0	1,078.9	1,078.9	1,078.9	0.0	0.0%
Natural Resources	4,069.4	0.0	0.0	3,224.4	3,164.3	3,164.3	0.0	0.0%
Oil, Gas and Mining	12,564.7	0.0	0.0	8,999.6	8,999.6	8,999.6	0.0	0.0%
Opinions, Appeals and Ethics	1,924.3	0.0	0.0	2,039.6	1,968.6	1,968.6	0.0	0.0%
Reg Affairs Public Advocacy	1,843.6	0.0	0.0	1,871.7	1,871.7	1,871.7	0.0	0.0%
Timekeeping & Litigation Support	2,173.3	0.0	0.0	2,226.1	2,226.1	2,226.1	0.0	0.0%
Torts and Workers' Compensation	4,073.4	0.0	0.0	4,175.8	4,175.8	4,175.8	0.0	0.0%

Component Summary (1078)
Department of Law

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed	
Civil Division								
Transportation Section	2,409.4	0.0	0.0	2,103.0	2,105.1	2,105.1	0.0	0.0%
Unallocated Reduction	0.0	0.0	0.0	-789.6	0.0	0.0	0.0	0.0%
RDU Total:	57,493.9	0.0	0.0	52,090.2	52,101.3	52,101.3	0.0	0.0%
Administration and Support								
Office of the Attorney General	653.9	0.0	0.0	652.6	652.6	652.6	0.0	0.0%
Administrative Services	2,980.4	0.0	0.0	2,905.0	2,810.0	2,810.0	0.0	0.0%
Dept of Law State Facilities Rnt	886.2	0.0	0.0	886.2	886.2	886.2	0.0	0.0%
Unallocated Reduction	0.0	0.0	0.0	-95.0	0.0	0.0	0.0	0.0%
RDU Total:	4,520.5	0.0	0.0	4,348.8	4,348.8	4,348.8	0.0	0.0%
Agency-wide Unallocated Reduction								
Agy-wide Unallocated Reduction	0.0	0.0	0.0	0.0	-150.0	-150.0	0.0	0.0%
RDU Total:	0.0	0.0	0.0	0.0	-150.0	-150.0	0.0	0.0%
Unrestricted General (UGF):	61,275.3	0.0	0.0	54,162.2	53,973.3	53,973.3	0.0	0.0%
Designated General (DGF):	2,727.9	0.0	0.0	2,645.7	2,645.7	2,645.7	0.0	0.0%
Other:	30,393.9	0.0	0.0	30,615.6	30,615.6	30,615.6	0.0	0.0%
Federal:	1,004.3	0.0	0.0	1,020.1	1,020.1	1,020.1	0.0	0.0%
Total Funds:	95,401.4	0.0	0.0	88,443.6	88,254.7	88,254.7	0.0	0.0%
Permanent Full Time:	572	0	0	553	553	553	0	0.0%
Permanent Part Time:	2	0	0	2	2	2	0	0.0%
Non Permanent:	0	0	0	0	0	0	0	0.0%
Total Positions:	574	0	0	555	555	555	0	0.0%