

**State of Alaska
FY2016 Governor Amended Operating
Budget**

Department of Law

Department of Law

Mission

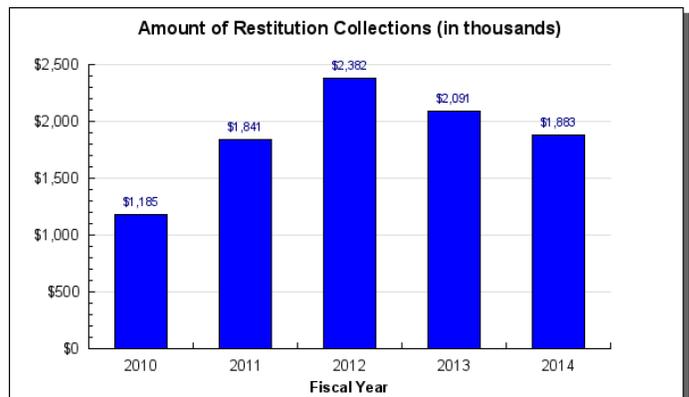
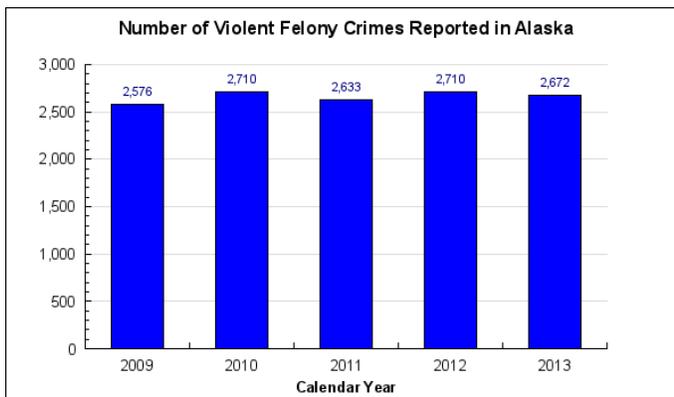
The mission of the Alaska Department of Law is to prosecute crime and provide legal services to state government for the protection and benefit of Alaska's citizens. AS 44.23

Core Services (in priority order)		UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Protecting Alaskans	40,499.3	1,949.6	12,916.0	1,004.3	56,369.2	388	1	0	66.3%
2	Economic Opportunity and Resource Development	4,700.5	23.5	3,542.0	0.0	8,266.0	48	0	0	7.4%
3	State Fiscal Protection	11,155.6	731.2	9,958.5	0.0	21,845.3	90	1	0	18.6%
4	Governance	4,919.9	23.6	3,977.4	0.0	8,920.9	46	0	0	7.7%
FY2015 Management Plan		61,275.3	2,727.9	30,393.9	1,004.3	95,401.4	572	2	0	

Measures by Core Service

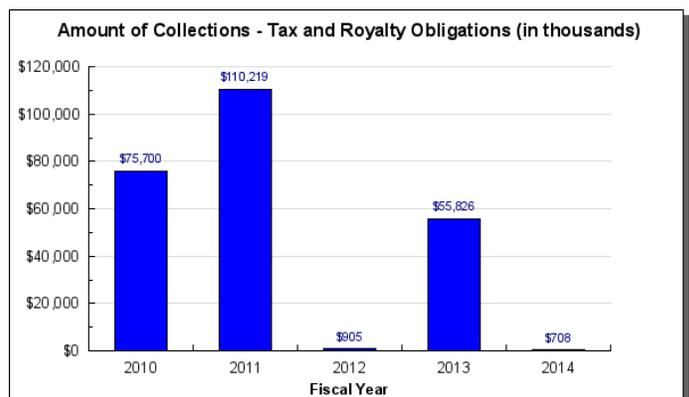
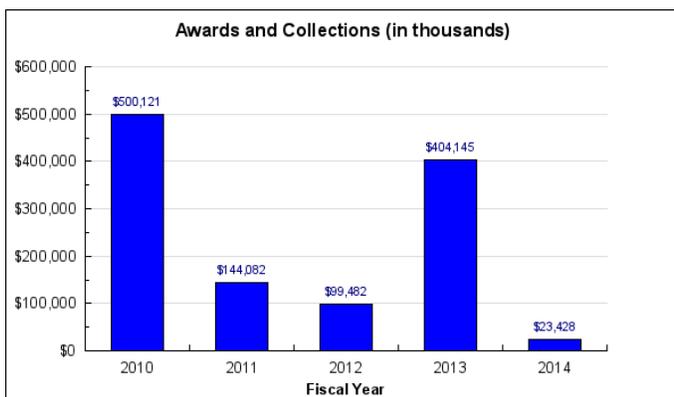
(Additional performance information is available on the web at <https://omb.alaska.gov/results/>.)

1. Protecting Alaskans



2. Economic Opportunity and Resource Development

3. State Fiscal Protection



4. Governance



Major Department Accomplishments in 2014

Protecting the Safety and Physical and Financial Well-being of Alaskans

Criminal Division

Prosecution and conviction of criminal misconduct is at the core of the Criminal Division's mission. The total number of prosecutions and convictions during calendar year 2013 are represented below.

Total felony cases accepted for prosecution:	5,720
Total felony cases convicted of a felony offense:	1,825
Total felony cases convicted of a misdemeanor offense:	1,662
Felony cases pending:	1,299
Total misdemeanor cases accepted for prosecution:	19,925
Total misdemeanor case convictions:	13,262
Misdemeanor cases pending:	1,793
Total criminal appeals:	570
Other matters:	6,469

These numbers reflect only the cases that were accepted for prosecution in 2013 and subsequently resolved within 2013. It doesn't reflect the cases that were still pending from past years and resolved in 2013. This is because of limitations within the statistics the division is able to retrieve from the current case management system. Likewise, the numbers do not reflect the cases screened but declined. Over the past few years, the Criminal Division has been working toward implementing a new case management system that will provide the services needed to move cases through the criminal justice system while functioning effectively in both urban and rural technological environments. In 2013, the division completed a very detailed needs assessment; a new system was identified, procured and a contract is now in place. Complete implementation of the system will occur in FY2015. The new system will be able to provide more detailed information on the types of cases received, track their status, and allow for more informed management of staff.

The Criminal Division continues to have a strong focus on domestic violence and sexual assault (DV/SA) cases to end the epidemic of DV/SA through aggressive prosecution, communicating with victims, and training. Several offices report an increase in the number of DV/SA cases taken to trial. Unfortunately, the current case management system does not track the number of cases that have gone to trial or days spent in trial. This is one of the areas the division is looking forward to being able to track in the future. Currently, the division is able to report the following case status information:

<u>2013</u>	<u>Felony</u>	<u>Misdemeanor</u>
Total DV cases accepted for prosecution	1,040	3,196
Total DV cases convicted	657	2,113

Total DV cases pending	183	178
Total SA/SAM/other sex-related cases accepted*	342	7
Total SA/SAM/other sex-related cases convicted	122	3
Total SA/SAM/other sex-related cases pending	163	2

*SAM stands for sexual abuse of a minor. Possession of child pornography is an example of other sex-related cases.

This year, in addition to the annual three-day training relating to prosecuting DV/SA cases for all attorneys and paralegals, the Criminal Division also conducted 16 regional sexual assault trainings for prosecutors, victim witness paralegals, and law enforcement. The locations of these trainings were Bethel, Ketchikan, Barrow, Palmer, Kotzebue, Nome, Dillingham, Kenai, Fairbanks, Juneau and Anchorage, with some locations having multiple sessions. The training course was designed to improve collaboration between law enforcement and prosecution and provide information and tools to more effectively investigate sexual assaults while maintaining a victim centered approach. In total, 381 law enforcement officers, including village public safety officers, from the local communities and trooper posts along with 125 Department of Law attorneys and paralegals attended the training. The training covered first response, investigation, report writing and prosecution in sexual assault and sex trafficking cases. The Criminal Division's language access plan was also covered. The plan set out the procedure for identifying the language needs of those victims and witnesses with limited English proficiency and providing appropriate services for them. No state funds were expended for these trainings. Federal grant funds were obtained from the U.S. Department of Justice (U.S. DOJ) through the Council on Domestic Violence and Sexual Assault, under the Violence Against Women Act.

The division finalized and implemented a language access plan that has received commendation from the U.S. DOJ and is being used as an example nationwide. The plan was created to provide guidance on how to fulfill the Criminal Division's commitment to ensuring victims and witnesses in Alaska have safe, timely, and meaningful access to our offices and services as the division prosecutes those who violate state law. There are many people for whom English is not their primary language, which may prevent these individuals from being able to fully participate in the criminal justice system unless various agencies in the criminal justice system, including the Criminal Division, work toward that goal.

In order to ensure victim contact is being made appropriately, a new measure was put into place to review a sampling of cases from each office on a yearly basis. The samples included a specific number of domestic violence cases, sex-related cases, and other felony and misdemeanor cases. The review conducted in 2013 provided a good base in which to measure improvement in future years. The information is useful in evaluating performance of individual victim witness paralegals and determining areas where additional assistance should be provided.

To assist with victim contact, the division has been working toward using a system similar to the VINE (Victim Information and Notification Everyday) system in use by the Department of Corrections (DOC). The DOC system notifies victims about the custody status of offenders including release date. The Criminal Division's system will provide notice to victims of upcoming court hearings indicating the date and time of the hearing and information about contacting their victim witness paralegal if they would like additional information. This enhancement went live in November, 2014.

Civil Division

- **Child Protection.** The Alaska Supreme Court resolved twenty-nine appeals in FY2014, issuing twelve published opinions, and seventeen unpublished decisions. The Court affirmed the Office of Children's Services' [in the Department of Health and Social Services (DHSS)] positions in 28 appeals and reversed in one, a 96% success rate.
- **Collections.** The Collections section streamlined its processes and increased efficiency enabling it to eliminate the backlog reported in previous years of unopened cases and very significantly decrease the backlog of undisbursed victim restitution payments. Its goal is to eliminate the backlog of undisbursed payments by the end of FY2015, with the continued assistance of its two long-term temporary positions.
- **Child Support.** The Child Support section caseload increased by 23% in FY2014. The section has thus far managed this increase without adding positions.

- Human Services. Handled at least 100 contested evidentiary hearings related to adult guardianships and conservatorships, mental commitments (including four jury trials), and Medicaid benefits.
- Human Services. Successfully advised and represented DHSS in sanction hearings related to Medicaid fraud in the home and community care waiver and personal care programs, resulting in closure of assisted living homes and stopping waiver providers and individual personal care attendants who had engaged in fraud from preying on vulnerable adults and children.
- Consumer Protection. Participated in settlement of six multi-state consumer protection cases resulting in injunctive relief prohibiting conduct violating our consumer protection and antitrust statutes, restitution for consumers, and payment of more than \$6 million to the state for costs, attorney's fees, and consumer protection enforcement and education.
- Consumer Protection. Processed 424 consumer complaints. Of those, 352 were resolved through the informal complaint process, launching of a formal investigation, or referral to other appropriate state and federal agencies. Resolution of the remaining complaints is ongoing.
- Consumer Protection. Enhanced the terms of the 2013 consent judgment governing cruise ship port shopping programs and used funds appropriated for investigative services to augment monitoring of the major port promotion companies' compliance with the consent judgment.
- Regulatory Affairs and Public Advocacy. The section's advocacy yielded approximately \$4.4 million in quantifiable consumer benefits in FY2014. This quantification is based on refunds issued or the difference between the amounts requested by utilities in their respective revenue requirement proposals and the amounts ultimately awarded to them by the Regulatory Commission of Alaska (RCA).
- Environmental. Multiple efforts to address the sulfolane groundwater contamination in North Pole including suing two companies to determine ultimate liability for the refinery contamination, working to obtain agreement to fund a piped water system to serve properties with wells impacted by the sulfolane plume, and assisting the Department of Environmental Conservation (DEC) with its administrative review of the appropriate cleanup level.

Fostering the Conditions for Economic Opportunity and Responsible Development and Use of Alaska's Natural Resources

- Natural Resources. Successfully challenged a borough initiative limiting the development of large mines because it was inconsistent with and preempted by state law. An appeal is pending.
- Natural Resources. Advised the Department of Natural Resources (DNR) on issues related to the permitting and leasing of state land for wind power generation.
- Natural Resources. Intervened in a lawsuit challenging the Secretary of Interior's decision to deny a land exchange for the purpose of constructing a road between King Cove and Cold Bay, Alaska, through the Izembek National Wildlife Refuge. Continued to advise the state regarding other options for access through the refuge.
- Natural Resources. Intervened in a lawsuit seeking to enjoin the U.S. Environmental Protection Agency (EPA) issuing a veto under Section 404(c) of the Clean Water Act that would limit the potential to consider mining projects in southwest Alaska. The state asserts EPA lacks authority to consider a veto before the state and other federal agencies have an opportunity to review, reject, accept, or impose mitigation conditions on a specific project proposal.
- Natural Resources. Defended a Bureau of Indian Affairs regulation that prohibits the Secretary of Interior from accepting applications to take land into trust for tribes in Alaska, on the basis that the Alaska Native Claims Settlement Act (ANCSA) prohibits the creation of new trust land. Appealed the adverse judgment of the D.C.

District Court to the D.C. Circuit Court. Case is being briefed. Prepared comments on the Secretary of Interior's proposed rule removing the Alaska exception from the land-into-trust regulations.

- Natural Resources. Continued to pursue a quiet title action against the United States and 29 other defendants on six Revised Statutes (RS) 2477 rights-of-way near Chicken, Alaska, including filing an appeal with the Ninth Circuit Court of Appeals from an unfavorable decision concerning access across Native allotments. Defended against efforts to block or limit access across other RS 2477 easements, including the historic Iditarod trail and the Klutina Lake Road.
- Natural Resources. Received a favorable Ninth Circuit Court of Appeals decision reinstating the Tongass exemption to the Roadless Rule. The Ninth Circuit Court of Appeals will reconsider its Tongass exemption decision in FY2015. Advised and represented the state on other issues involving the Tongass National Forest, including commenting on the proposed Tongass Land Management Plan, advising on an appeal by Greenpeace regarding the Big Thorne timber harvest, and successfully appealing the D.C. District Court's dismissal of the state's challenge to the validity of the Roadless Rule.
- Environmental. Working with multiple state agencies to analyze and prepare comments to EPA about its proposed far-reaching rule to reduce carbon dioxide (CO2) emissions from existing power plants.
- Transportation. Continued efforts to enforce statutory easements for roadways to resource-rich areas within the Tongass National Forest.

Protecting the Fiscal Integrity of the State

- Oil, Gas and Mining. Corporate Income Taxes - Represented the Department of Revenue (DOR) negotiating settlements of corporate income tax disputes, yielding a total of about \$700,000 in additional taxes, penalties, and interest in FY2014. The section successfully defended in the Alaska Supreme Court DOR's assessment of an additional \$13 million in corporate income taxes, interest, and penalties against Tesoro Corporation for tax years 1994-1998. The section received another favorable Alaska Supreme Court decision in a corporate income tax case brought by Schlumberger.
- Oil, Gas and Mining. North Slope Gas Pipeline - Continued legal support to develop a gas line to transport Alaska North Slope gas to markets in and out of Alaska. The known gas resource on Alaska's North Slope is huge but the potential gas resource on unexplored lands on the North Slope is much larger. Developing this resource is one of the most promising opportunities to strengthen and support Alaska's economic future.

Promoting and Defending Good Governance

- Labor and State Affairs. Advised the Office of the Lieutenant Governor regarding the certification of four ballot measures and a referendum; successfully defended litigation over the referendum.

Key Department Challenges

Protecting the Safety and Physical and Financial Well-being of Alaskans

Criminal Division

The number of cases that go to trial is steadily increasing. The number of days it takes to complete a trial is also growing at an alarming rate. There are 37 sites established by the court system for trials. The cost of taking a case to trial in these locations continues to be the biggest challenge facing the Criminal Division. There is no way to know which cases will go to trial and how much they will cost. The burden of proving a case beyond a reasonable doubt lies with the prosecutor. This is accomplished by assuring the attendance of witnesses to testify at trial. Witnesses are not always local and there is no way to effectively budget or plan for their associated travel costs. For example, in the last few years, several state medical examiners have left Alaska for similar employment in other states. Because they are no longer state employees, they demand expert witness fees and are entitled to travel costs from their new locations when they must return to testify at trial regarding an autopsy they performed while in Alaska. The Criminal Division

cannot predict the length of employment of medical examiners nor where they may relocate. Full fare tickets are purchased for these and all witnesses. This is to allow for changes or refunds because court dates often change at the last minute, or a case will resolve just prior to trial. Lodging, especially in summer months or in rural locations, is near \$200 per night. In order to keep costs to a minimum, witnesses are brought in and out of the trial site as quickly as possible. This often means the witness is not available later to testify in the state's rebuttal portion of the trial. Prosecutors are also often required to prove their case without all of the witnesses to the crime who, if called, could make the case better. The division is forced to hold positions vacant in order to pay for trial costs.

The division receives grant money from the U.S. Department of Justice through the Council on Domestic Violence and Sexual Assault, under the Violence Against Women Act, to provide training to Criminal Division employees on domestic and sexual violence issues. The majority of this funding provides for the division's annual district attorney/victim witness paralegal conference. In the past the division has been allowed to rollover unused funding to the next federal fiscal year and to the next grant period. The division has taken the opportunity in the last few years to use this non-state rollover funding to provide several in-state trial advocacy trainings. These have been provided at different educational levels to allow for the different experience levels of the attorneys. The funding also provided for regional trainings on sexual assault for prosecutors and law enforcement. The funds will be depleted by the end of 2014 and the division will no longer be able to provide this useful training.

Additionally, the Criminal Division is in the process of converting its sixteen-year-old case management system to today's standards for case management, records retention, calendaring, and report writing. In October, the division deployed the new system in Anchorage and anticipates all locations converted by the end of summer, 2015.

Civil Division

- **Consumer Protection.** Alaska is a target state for many types of consumer fraud. Under the authority of the Consumer Protection Act (AS 45.50.471 et seq.), the Commercial and Fair Business section investigates and brings enforcement action against businesses that engage in unfair or deceptive trade practices. The department has been able to increase enforcement activity because of additional statutory designated program receipt resources appropriated to this section. To help ensure collection of statutory designated program receipt resources, the department needs to maintain participation in multi-state investigation and enforcement activities involving national companies that have committed unfair or deceptive practices impacting Alaskan consumers.
- **Human Services.** The advice and litigation continues to trend up with respect to licensing, Medicaid audits, and civil litigation for public benefits. A major theme of the litigation continues to be challenges under the due process clauses of the federal and state constitutions and DHSS's ability to meet statutory requirements related to notices. Additional workload increases relate to the implementation of the Affordable Care Act (ACA) and ongoing changes to the Health Insurance Portability and Accountability Act (HIPAA).
- **Child Support.** The primary challenge for the Child Support section is keeping pace with the increased legal referrals from the Child Support Services Division (CSSD) in the Department of Revenue (DOR). In FY2014, the section experienced a 23% jump in referrals. The section also continues to advise and represent CSSD on emerging, interrelated Indian law and child support issues, including federally funded IV-D tribal child support agencies within Alaska. The federal government has approved two tribal organizations to operate tribal child support agencies in Alaska.

Fostering the Conditions for Economic Opportunity and Responsible Development and Use of Natural Resources

- **Labor and State Affairs.** The Alaska Industrial Development and Export Authority (AIDEA) is increasing its involvement in numerous development projects statewide, including a proposed project to construct a liquefied natural gas (LNG) plant on the North Slope and a natural gas distribution system in interior Alaska. The LNG plant and gas distribution system are key components in a plan to truck LNG from the North Slope to supply energy to Interior Alaska residents. AIDEA is also negotiating with various Canadian mining ventures to expand the Skagway Ore Terminal. AIDEA will need assistance from the section's attorneys in negotiating, documenting, implementing and reviewing financing transactions and related contracts associated with the LNG project, the Skagway Ore Terminal expansion, and AIDEA's other investments and projects.

- Environmental Law. Working on multiple tracks to address the sulfolane groundwater contamination in North Pole including suing two companies to determine ultimate liability for the refinery contamination, working to obtain agreement to fund a piped water system to serve the properties with wells impacted by the sulfolane plume, and assisting the Department of Environmental Conservation (DEC) with its administrative review of the appropriate cleanup level.
- Natural Resources. Protecting the state's claim to title to navigable waters and the beds beneath navigable waters against the federal government and others, and its rights and obligations under the public trust doctrine. This includes challenges from private parties over the state's ownership of tidally influenced streams that the federal government failed to meander and over the public's right to use non-navigable waters for public trust purposes.
- Natural Resources. Protecting Alaska's sovereign right to manage fish and game on all lands in Alaska against federal encroachment will be a key challenge for the division.
- Natural Resources. Defending the state's interests from increasing restrictions under federal statutes and regulations continues to expand the section's caseload. Increasingly, it is the case that other states (particularly western states) share these concerns and so opportunities where the state can join forces with other states in terms of litigation or formal comments to federal agencies during the rule-making process are pursued with greater frequency.
- Natural Resources. Establishing strong legal precedent on RS 2477, a federal law that granted rights-of-way on public lands. Many of these trails are currently enjoyed by Alaskans. A key challenge is selecting routes with sufficient evidence to establish standards for width, location and maintenance, and to prove historic use.
- Natural Resources. Reviewing and commenting on new, ambitious federal land management plans. Multiple federal agencies are updating their planning documents and it will be a major challenge to stay on top of these efforts and comment effectively.
- Oil, Gas and Mining. Expending substantial efforts to monitor the TransAlaska Pipeline System (TAPS) tariffs as well as to monitor and participate, where appropriate, in state and federal regulatory oversight of the tariffs of all common carrier oil and gas pipelines operating in the state. This vigilance can earn the state millions of dollars in royalties and production taxes each year. Furthermore, as production of oil and gas from current developments declines in Alaska, the state's participation in tariff regulation is becoming more important in encouraging additional producers to invest in exploration of new areas in the state, by ensuring fair transportation rates and access to existing pipeline infrastructure for production from new fields.

Protecting the Fiscal Integrity of the State

- Oil, Gas and Mining. Ongoing cases involving disputes between TAPS shippers, TAPS carriers, and the state over the valuation of crude oil under the TAPS Quality Bank, which is a system for adjusting crude oil values to account for the different qualities of crude oil and refinery return streams that are commingled in the TAPS common stream. These cases concern decisions of the FERC and RCA and the section currently awaits action by FERC on remand from a decision of the United States Court of Appeals for the D.C. Circuit. The section provides legal support for and represents the Pipeline System Integrity Office (PSIO), which oversees the maintenance of facilities, equipment, and infrastructure for the sustained production and transportation of oil and natural gas resources in Alaska, in cooperation with other state and federal agencies.
- Oil, Gas and Mining. North Slope gas pipeline-related issues are a priority for this section, including providing legal support to assist in arrangements to construct a gasline to transport Alaska North Slope gas to markets in and out of Alaska. The known gas resource on Alaska's North Slope is huge but the potential gas resource on unexplored lands on the North Slope is much larger. Developing this resource is one of the most promising opportunities to strengthen and support Alaska's economic future. The section also continues to work closely with the Governor's Office as well as the Departments of Natural Resources (DNR) and DOR to provide legal assistance in terminating the Alaska Gasline Inducement Act (AGIA) license, and entering into new commercial agreements with TransCanada, AGDC and the three major North Slope producers to engage in preliminary

front-end engineering and design work (Pre-FEED) for an LNG project. The section provides legal support for proposed commercial and financial arrangements, matters related to fiscal certainty, confidentiality issues and analysis on constitutional and other state law issues and federal permit and licensing issues.

Promoting and Defending Good Governance

- The department faces several key challenges concerning legal holds and discovery. One involves continuing to add civil cases and other matters to our electronic discovery system, Clearwell. Extremely large litigation matters may exceed the current capacity of the system and require a hosted solution. More assistant attorneys general and paralegals will need to be trained on how to use Clearwell to search, review, redact, and mark records. Informing users within the department and from other state agencies on how electronic discovery works and the importance of legal holds and the logistics of how to implement them is another key challenge.

Significant Changes in Results to be Delivered in FY2016

The department will manage reduction in funding by relying less on outside counsel, increasing vacancy, and limiting travel and commodity purchases. The department will utilize the performance framework to focus resources on core services and minimize impact on service delivery.

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Department Budget Summary by RDU

All dollars shown in thousands

	FY2014 Actuals				FY2015 Management Plan				FY2016 Governor Amended			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Criminal Division	30,455.2	2,844.2	856.9	34,156.3	29,312.6	3,070.1	1,004.3	33,387.0	27,924.6	3,059.9	1,020.1	32,004.6
Civil Division	30,249.1	25,233.5	0.0	55,482.6	31,865.0	25,628.9	0.0	57,493.9	26,255.1	25,835.1	0.0	52,090.2
Administration and Support	2,911.8	2,051.6	0.0	4,963.4	2,825.6	1,694.9	0.0	4,520.5	2,628.2	1,720.6	0.0	4,348.8
Agy-wide Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Totals	63,616.1	30,129.3	856.9	94,602.3	64,003.2	30,393.9	1,004.3	95,401.4	56,807.9	30,615.6	1,020.1	88,443.6

Funding Source Summary

All dollars in thousands

Funding Sources	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
1002 Federal Receipts	856.9	1,004.3	1,020.1
1003 General Fund Match	283.7	312.1	317.4
1004 General Fund Receipts	60,716.1	60,866.2	53,746.0
1005 General Fund/Program Receipts	860.1	851.7	862.2
1007 Interagency Receipts	26,737.3	25,846.7	26,235.6
1037 General Fund / Mental Health	96.5	97.0	98.8
1055 Interagency/Oil & Hazardous Waste	574.2	575.5	448.2
1061 Capital Improvement Project Receipts	454.4	106.2	106.2
1092 Mental Health Trust Authority Authorized Receipts		15.0	15.0
1105 Alaska Permanent Fund Corporation Receipts	1,477.6	2,577.6	2,577.6
1108 Statutory Designated Program Receipts	885.8	1,136.1	1,093.9
1141 RCA Receipts	1,622.8	1,706.8	1,732.6
1168 Tobacco Use Education and Cessation Fund	36.9	169.4	50.9
1232 In-state Pipeline Fund Interagency		136.8	139.1
Totals	94,602.3	95,401.4	88,443.6

Position Summary

	FY2015 Management Plan	FY2016 Governor Amended
Permanent Full Time	572	553
Permanent Part Time	2	2
Non Permanent	0	0
Totals	574	555

Summary of Department Budget Changes by RDU

From FY2015 Management Plan to FY2016 Governor Amended

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	61,275.3	2,727.9	30,393.9	1,004.3	95,401.4
One-time items:					
-Criminal Division	0.0	0.0	-15.0	0.0	-15.0
-Civil Division	-7,300.0	0.0	-140.0	0.0	-7,440.0
Adjustments which continue current level of service:					
-Criminal Division	458.1	0.0	39.8	15.8	513.7
-Civil Division	5,671.0	35.9	482.6	0.0	6,189.5
-Administration and Support	27.8	1.9	25.7	0.0	55.4
Proposed budget increases:					
-Criminal Division	0.0	0.0	435.0	0.0	435.0
-Civil Division	0.0	0.0	140.0	0.0	140.0
-Agy-wide Unallocated Reduction	970.0	0.0	0.0	0.0	970.0
Proposed budget decreases:					
-Criminal Division	-1,846.1	0.0	-470.0	0.0	-2,316.1
-Civil Division	-3,896.8	-120.0	-276.4	0.0	-4,293.2
-Administration and Support	-227.1	0.0	0.0	0.0	-227.1
-Agy-wide Unallocated Reduction	-970.0	0.0	0.0	0.0	-970.0
FY2016 Governor Amended	54,162.2	2,645.7	30,615.6	1,020.1	88,443.6

Department Totals
Department of Law

Description	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
Department Totals	94,602.3	93,401.4	95,401.4	95,401.4	88,443.6	-6,957.8	-7.3%
Objects of Expenditure:							
71000 Personal Services	69,712.6	69,873.6	69,873.6	69,887.3	67,625.2	-2,262.1	-3.2%
72000 Travel	1,501.0	1,178.0	1,178.0	1,178.0	1,321.4	143.4	
73000 Services	20,971.1	21,130.4	23,130.4	23,116.7	18,667.3	-4,449.4	-19.2%
74000 Commodities	1,816.2	1,041.6	1,041.6	1,041.6	829.7	-211.9	-20.3%
75000 Capital Outlay	601.4	177.8	177.8	177.8	0.0	-177.8	-100.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Source:							
1002 Fed Rcpts (Fed)	856.9	1,004.3	1,004.3	1,004.3	1,020.1	15.8	1.6%
1003 G/F Match (UGF)	283.7	312.3	312.1	312.1	317.4	5.3	1.7%
1004 Gen Fund (UGF)	60,716.1	58,866.0	60,866.2	60,866.2	53,746.0	-7,120.2	-11.7%
1005 GF/Prgm (DGF)	860.1	851.7	851.7	851.7	862.2	10.5	1.2%
1007 I/A Rcpts (Other)	26,737.3	25,846.7	25,846.7	25,846.7	26,235.6	388.9	1.5%
1037 GF/MH (UGF)	96.5	97.0	97.0	97.0	98.8	1.8	1.9%
1055 IA/OIL HAZ (Other)	574.2	575.5	575.5	575.5	448.2	-127.3	-22.1%
1061 CIP Rcpts (Other)	454.4	106.2	106.2	106.2	106.2	0.0	0.0%
1092 MHTAAR (Other)	0.0	15.0	15.0	15.0	15.0	0.0	0.0%
1105 PFund Rcpt (Other)	1,477.6	2,577.6	2,577.6	2,577.6	2,577.6	0.0	0.0%
1108 Stat Desig (Other)	885.8	1,136.1	1,136.1	1,136.1	1,093.9	-42.2	-3.7%
1141 RCA Rcpts (DGF)	1,622.8	1,706.8	1,706.8	1,706.8	1,732.6	25.8	1.5%
1168 Tob Ed/Ces (DGF)	36.9	169.4	169.4	169.4	50.9	-118.5	-70.0%
1232 ISPF-I/A (Other)	0.0	136.8	136.8	136.8	139.1	2.3	1.7%
Totals:							
Unrestricted Gen (UGF)	61,096.3	59,275.3	61,275.3	61,275.3	54,162.2	-7,113.1	-11.6%
Designated Gen (DGF)	2,519.8	2,727.9	2,727.9	2,727.9	2,645.7	-82.2	-3.0%
Other Funds	30,129.3	30,393.9	30,393.9	30,393.9	30,615.6	221.7	0.7%
Federal Funds	856.9	1,004.3	1,004.3	1,004.3	1,020.1	15.8	1.6%
Positions:							
Permanent Full Time	576	569	569	572	553	-19	-3.3%
Permanent Part Time	3	3	3	2	2	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Summary General Funds Only
Department of Law

Results Delivery Unit/ Component	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended		
Criminal Division								
First Judicial District	2,268.7	2,119.8	2,117.3	2,257.3	2,244.8	-12.5	-0.6%	
Second Judicial District	1,969.8	1,979.6	1,978.6	1,978.6	1,971.6	-7.0	-0.4%	
Third Judicial: Anchorage	7,958.8	7,706.5	7,704.0	7,634.0	7,751.7	117.7	1.5%	
Third JD: Outside Anchorage	5,779.7	5,460.1	5,457.1	5,557.1	5,635.5	78.4	1.4%	
Fourth Judicial District	5,970.6	5,649.8	5,643.9	5,643.9	5,460.3	-183.6	-3.3%	
Criminal Justice Litigation	2,095.9	1,960.0	1,957.0	2,027.0	2,058.8	31.8	1.6%	
Criminal Appeals/Special Lit	4,411.7	4,457.7	4,454.7	4,214.7	4,410.4	195.7	4.6%	
Unallocated Reduction	0.0	0.0	0.0	0.0	-1,608.5	-1,608.5	-100.0%	
RDU Totals:	30,455.2	29,333.5	29,312.6	29,312.6	27,924.6	-1,388.0	-4.7%	
Civil Division								
Dep. Attny General's Office	1,684.9	458.3	455.7	455.7	461.0	5.3	1.2%	
Child Protection	6,387.1	5,296.6	5,290.9	5,290.9	5,217.0	-73.9	-1.4%	
Collections and Support	1,305.3	1,150.7	1,150.4	1,150.4	1,149.4	-1.0	-0.1%	
Commercial and Fair Business	937.7	1,382.0	1,380.8	1,380.8	1,222.1	-158.7	-11.5%	
Environmental Law	249.9	1,005.9	1,004.8	1,078.8	1,048.9	-29.9	-2.8%	
Human Services	1,379.2	1,277.7	1,272.5	1,392.5	1,450.2	57.7	4.1%	
Labor and State Affairs	3,570.2	3,303.2	3,300.4	3,210.4	3,150.9	-59.5	-1.9%	
Legislation/Regulations	995.9	864.6	862.1	832.1	846.4	14.3	1.7%	
Natural Resources	4,100.5	3,563.4	3,560.5	3,582.5	2,734.5	-848.0	-23.7%	
Oil, Gas and Mining	6,586.3	8,030.4	10,022.8	9,836.8	6,268.7	-3,568.1	-36.3%	
Opinions, Appeals and Ethics	309.5	1,385.8	1,385.3	1,385.3	1,423.1	37.8	2.7%	
Reg Affairs Public Advocacy	1,622.8	1,706.8	1,706.8	1,706.8	1,732.6	25.8	1.5%	
Timekeeping & Litigation Support	1,112.8	320.7	320.7	320.7	339.9	19.2	6.0%	
Transportation Section	7.0	151.5	151.3	241.3	0.0	-241.3	-100.0%	
Unallocated Reduction	0.0	0.0	0.0	0.0	-789.6	-789.6	-100.0%	
RDU Totals:	30,249.1	29,897.6	31,865.0	31,865.0	26,255.1	-5,609.9	-17.6%	
Administration and Support								
Office of the Attorney General	642.8	656.9	653.9	653.9	652.6	-1.3	-0.2%	
Administrative Services	1,382.8	1,286.0	1,285.5	1,285.5	1,184.4	-101.1	-7.9%	
Dimond Courthouse PBF	886.2	886.2	886.2	886.2	886.2	0.0	0.0%	
Unallocated Reduction	0.0	0.0	0.0	0.0	-95.0	-95.0	-100.0%	
RDU Totals:	2,911.8	2,829.1	2,825.6	2,825.6	2,628.2	-197.4	-7.0%	
Agency-wide Unallocated Reduction								
Agy-wide Unallocated Reduction	0.0	-57.0	0.0	0.0	0.0	0.0	0.0%	
RDU Totals:	0.0	-57.0	0.0	0.0	0.0	0.0	0.0%	
Unrestricted Gen (UGF):	61,096.3	59,275.3	61,275.3	61,275.3	54,162.2	-7,113.1	-11.6%	
Designated Gen (DGF):	2,519.8	2,727.9	2,727.9	2,727.9	2,645.7	-82.2	-3.0%	
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Total Funds:	63,616.1	62,003.2	64,003.2	64,003.2	56,807.9	-7,195.3	-11.2%	

Component Summary All Funds
Department of Law

Results Delivery Unit/ Component	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
Criminal Division							
First Judicial District	2,348.3	2,171.6	2,169.1	2,309.1	2,297.4	-11.7	-0.5%
Second Judicial District	2,098.9	2,210.7	2,209.7	2,209.7	2,156.1	-53.6	-2.4%
Third Judicial: Anchorage	8,137.1	7,980.0	7,977.5	7,907.5	8,030.2	122.7	1.6%
Third JD: Outside Anchorage	5,864.2	5,547.2	5,544.2	5,644.2	5,724.2	80.0	1.4%
Fourth Judicial District	6,325.5	6,063.1	6,057.2	6,057.2	5,879.4	-177.8	-2.9%
Criminal Justice Litigation	3,181.2	2,842.6	2,839.6	2,909.6	2,950.1	40.5	1.4%
Criminal Appeals/Special Lit	6,201.1	6,592.7	6,589.7	6,349.7	6,575.7	226.0	3.6%
Unallocated Reduction	0.0	0.0	0.0	0.0	-1,608.5	-1,608.5	-100.0%
RDU Totals:	34,156.3	33,407.9	33,387.0	33,387.0	32,004.6	-1,382.4	-4.1%
Civil Division							
Dep. Attny General's Office	1,783.9	458.3	455.7	455.7	461.0	5.3	1.2%
Child Protection	8,070.7	7,085.0	7,079.3	7,149.3	7,095.9	-53.4	-0.7%
Collections and Support	3,381.7	3,320.7	3,320.4	3,285.4	3,318.7	33.3	1.0%
Commercial and Fair Business	4,298.6	5,070.2	5,069.0	5,176.6	5,072.1	-104.5	-2.0%
Environmental Law	1,692.9	2,344.8	2,343.7	2,417.7	2,272.6	-145.1	-6.0%
Human Services	2,772.8	2,568.4	2,563.2	2,818.2	2,902.1	83.9	3.0%
Labor and State Affairs	7,754.7	6,372.0	6,369.2	6,071.6	6,038.3	-33.3	-0.5%
Legislation/Regulations	1,222.6	1,093.8	1,091.3	1,061.3	1,078.9	17.6	1.7%
Natural Resources	5,008.9	4,050.3	4,047.4	4,069.4	3,224.4	-845.0	-20.8%
Oil, Gas and Mining	8,959.0	10,758.3	12,750.7	12,564.7	8,999.6	-3,565.1	-28.4%
Opinions, Appeals and Ethics	309.5	1,924.8	1,924.3	1,924.3	2,039.6	115.3	6.0%
Reg Affairs Public Advocacy	1,622.8	1,843.6	1,843.6	1,843.6	1,871.7	28.1	1.5%
Timekeeping & Litigation Support	2,012.8	2,173.3	2,173.3	2,173.3	2,226.1	52.8	2.4%
Torts and Workers' Compensation	3,681.3	4,143.4	4,143.4	4,073.4	4,175.8	102.4	2.5%
Transportation Section	2,910.4	2,319.6	2,319.4	2,409.4	2,103.0	-306.4	-12.7%
Unallocated Reduction	0.0	0.0	0.0	0.0	-789.6	-789.6	-100.0%
RDU Totals:	55,482.6	55,526.5	57,493.9	57,493.9	52,090.2	-5,403.7	-9.4%
Administration and Support							
Office of the Attorney General	786.4	656.9	653.9	653.9	652.6	-1.3	-0.2%
Administrative Services	3,290.8	2,980.9	2,980.4	2,980.4	2,905.0	-75.4	-2.5%
Dimond Courthouse PBF	886.2	886.2	886.2	886.2	886.2	0.0	0.0%
Unallocated Reduction	0.0	0.0	0.0	0.0	-95.0	-95.0	-100.0%
RDU Totals:	4,963.4	4,524.0	4,520.5	4,520.5	4,348.8	-171.7	-3.8%
Agency-wide Unallocated Reduction							
Agy-wide Unallocated Reduction	0.0	-57.0	0.0	0.0	0.0	0.0	0.0%
RDU Totals:	0.0	-57.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted Gen (UGF):	61,096.3	59,275.3	61,275.3	61,275.3	54,162.2	-7,113.1	-11.6%
Designated Gen (DGF):	2,519.8	2,727.9	2,727.9	2,727.9	2,645.7	-82.2	-3.0%
Other Funds:	30,129.3	30,393.9	30,393.9	30,393.9	30,615.6	221.7	0.7%
Federal Funds:	856.9	1,004.3	1,004.3	1,004.3	1,020.1	15.8	1.6%
Total Funds:	94,602.3	93,401.4	95,401.4	95,401.4	88,443.6	-6,957.8	-7.3%

Component Summary All Funds
Department of Law

Results Delivery Unit/ Component	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
Permanent Full Time:	576	569	569	572	553	-19	-3.3%
Permanent Part Time:	3	3	3	2	2	0	0.0%
Non Permanent:	0	0	0	0	0	0	0.0%
Total Positions:	579	572	572	574	555	-19	-3.3%

Restricted Revenue Summary by Component

Department of Law

51015 Interagency Receipts Only

Scenario: FY2016 Governor Amended (12201)

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Law Totals:			26,656.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	1,679.7
51015 Interagency Receipts	59020 Administration	Labor Relations	6.8
51015 Interagency Receipts	59020 Administration	Motor Vehicles	120.0
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	177.6
51015 Interagency Receipts	59020 Administration	Public Defender Agency	203.6
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	540.0
51015 Interagency Receipts	59020 Administration	Risk Management	3,810.0
51015 Interagency Receipts	59030 Law	Collections and Support	337.7
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	1,975.8
51015 Interagency Receipts	59030 Law	Department-wide	1,341.7
51015 Interagency Receipts	59040 Revenue	AHFC Operations	525.0
51015 Interagency Receipts	59040 Revenue	AK Retirement Management Board	155.0
51015 Interagency Receipts	59040 Revenue	APFC Operations	20.0
51015 Interagency Receipts	59040 Revenue	Child Support Services	2,023.3
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	315.0
51015 Interagency Receipts	59040 Revenue	Tax Division	198.3
51015 Interagency Receipts	59050 Education	Administrative Services	400.0
51015 Interagency Receipts	59050 Education	ASLC Education Loan Fund	60.0
51015 Interagency Receipts	59050 Education	Professional Teaching Practice	20.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	12.5
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	135.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Hlth Medicaid Svcs	60.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Protection Legal Svcs	510.4
51015 Interagency Receipts	59060 Health & Social Svcs	Children's Services Training	26.5
51015 Interagency Receipts	59060 Health & Social Svcs	Community Health/EMS Services	111.3
51015 Interagency Receipts	59060 Health & Social Svcs	Delinquency Prevention	100.0
51015 Interagency Receipts	59060 Health & Social Svcs	Family Preservation	1,322.0
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Special Need	20.0
51015 Interagency Receipts	59060 Health & Social Svcs	Fraud Investigation	200.0
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	1,910.9
51015 Interagency Receipts	59070 Labor	Employment Services	90.7
51015 Interagency Receipts	59070 Labor	Wage and Hour Administration	127.0
51015 Interagency Receipts	59070 Labor	WC Benefits Guaranty Fund	26.2
51015 Interagency Receipts	59080 Commrc & Econmc Dev	ABC Board	60.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	AEA Rural Energy Operations	325.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	AIDEA	265.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Banking and Securities	240.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Community & Regional Affairs	82.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Corp, Bus & Prof Licensing	757.1
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Economic Development	60.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Economic Development	15.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Insurance Operations	447.2
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Reg Comm of AK	400.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Alaska Statewide Emergency	13.2
51015 Interagency Receipts	59100 Natural Resources	Commu	
51015 Interagency Receipts	59100 Natural Resources	Agr Revolving Loan Pgm Admin	110.0
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	50.0
51015 Interagency Receipts	59100 Natural Resources	Mining, Land & Water	310.0
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	18.0
51015 Interagency Receipts	59110 Fish & Game	EVOS Trustee Council	96.3
51015 Interagency Receipts	59110 Fish & Game	Fish and Game Fund	35.0
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	233.0
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	177.5
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	400.0
51015 Interagency Receipts	59180 Environmental Consvn	Administrative Services	153.6
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	130.0
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	70.0
51015 Interagency Receipts	59180 Environmental Consvn	Food Safety & Sanitation	130.1
51015 Interagency Receipts	59180 Environmental Consvn	Solid Waste Management	6.0
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	285.0
51015 Interagency Receipts	59200 Corrections	Institution Director's Office	99.6

Restricted Revenue Summary by Component
Department of Law
51015 Interagency Receipts Only

Scenario: FY2016 Governor Amended (12201)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59250 Dotpf Op, Tpb.& Othr	Department-wide	2,117.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb.& Othr	International Airport Systems	235.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb.& Othr	Marine Vessel Operations	201.0
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	522.4
RDU: Criminal Division (33)			2,860.4
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	243.1
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	177.6
51015 Interagency Receipts	59020 Administration	Public Defender Agency	203.6
51015 Interagency Receipts	59030 Law	Collections and Support	225.0
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	225.0
51015 Interagency Receipts	59060 Health & Social Svcs	Fraud Investigation	200.0
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	233.0
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	177.5
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	400.0
51015 Interagency Receipts	59180 Environmental Conservn	Administrative Services	153.6
51015 Interagency Receipts	59200 Corrections	Institution Director's Office	99.6
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	522.4
Component: First Judicial District (2198)			52.6
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	52.6
Component: Third Judicial District: Anchorage (2261)			263.5
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	84.5
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	179.0
Component: Third Judicial District: Outside Anchorage (2279)			88.7
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	88.7
Component: Fourth Judicial District (2201)			419.1
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	217.0
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	202.1
Component: Criminal Justice Litigation (2202)			891.3
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	177.6
51015 Interagency Receipts	59020 Administration	Public Defender Agency	203.6
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	233.0
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	177.5
51015 Interagency Receipts	59200 Corrections	Institution Director's Office	99.6
Component: Criminal Appeals/Special Litigation (2203)			1,145.2
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	158.6
51015 Interagency Receipts	59030 Law	Collections and Support	225.0
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	225.0
51015 Interagency Receipts	59060 Health & Social Svcs	Fraud Investigation	200.0
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	183.0
51015 Interagency Receipts	59180 Environmental Conservn	Administrative Services	153.6
RDU: Civil Division (35)			22,181.2
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	1,436.6
51015 Interagency Receipts	59020 Administration	Labor Relations	6.8
51015 Interagency Receipts	59020 Administration	Motor Vehicles	120.0
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	540.0
51015 Interagency Receipts	59020 Administration	Risk Management	3,810.0
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	1,815.8
51015 Interagency Receipts	59040 Revenue	AHFC Operations	525.0
51015 Interagency Receipts	59040 Revenue	AK Retirement Management Board	155.0
51015 Interagency Receipts	59040 Revenue	APFC Operations	20.0
51015 Interagency Receipts	59040 Revenue	Child Support Services	2,023.3
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	90.0
51015 Interagency Receipts	59040 Revenue	Tax Division	198.3
51015 Interagency Receipts	59050 Education	Administrative Services	400.0
51015 Interagency Receipts	59050 Education	ASLC Education Loan Fund	60.0
51015 Interagency Receipts	59050 Education	Professional Teaching Practice	20.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	12.5
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	135.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Hlth Medicaid Svcs	60.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Protection Legal Svcs	510.4
51015 Interagency Receipts	59060 Health & Social Svcs	Children's Services Training	26.5
51015 Interagency Receipts	59060 Health & Social Svcs	Community Health/EMS Services	111.3

Restricted Revenue Summary by Component

Department of Law

51015 Interagency Receipts Only

Scenario: FY2016 Governor Amended (12201)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59060 Health & Social Svcs	Delinquency Prevention	100.0
51015 Interagency Receipts	59060 Health & Social Svcs	Family Preservation	1,322.0
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Special Need	20.0
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	1,910.9
51015 Interagency Receipts	59070 Labor	Employment Services	90.7
51015 Interagency Receipts	59070 Labor	Wage and Hour Administration	127.0
51015 Interagency Receipts	59070 Labor	WC Benefits Guaranty Fund	26.2
51015 Interagency Receipts	59080 Commrc & Economic Dev	ABC Board	60.0
51015 Interagency Receipts	59080 Commrc & Economic Dev	AEA Rural Energy Operations	325.0
51015 Interagency Receipts	59080 Commrc & Economic Dev	AIDEA	265.0
51015 Interagency Receipts	59080 Commrc & Economic Dev	Banking and Securities	240.0
51015 Interagency Receipts	59080 Commrc & Economic Dev	Community & Regional Affairs	82.0
51015 Interagency Receipts	59080 Commrc & Economic Dev	Corp, Bus & Prof Licensing	757.1
51015 Interagency Receipts	59080 Commrc & Economic Dev	Economic Development	60.0
51015 Interagency Receipts	59080 Commrc & Economic Dev	Economic Development	15.0
51015 Interagency Receipts	59080 Commrc & Economic Dev	Insurance Operations	447.2
51015 Interagency Receipts	59080 Commrc & Economic Dev	Reg Comm of AK	400.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Alaska Statewide Emergency Commu	13.2
51015 Interagency Receipts	59100 Natural Resources	Agr Revolving Loan Pgm Admin	110.0
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	50.0
51015 Interagency Receipts	59100 Natural Resources	Mining, Land & Water	310.0
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	18.0
51015 Interagency Receipts	59110 Fish & Game	EVOS Trustee Council	96.3
51015 Interagency Receipts	59110 Fish & Game	Fish and Game Fund	35.0
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	130.0
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	70.0
51015 Interagency Receipts	59180 Environmental Consvn	Food Safety & Sanitation	130.1
51015 Interagency Receipts	59180 Environmental Consvn	Solid Waste Management	6.0
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	285.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb, & Othr	Department-wide	2,117.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb, & Othr	International Airport Systems	235.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb, & Othr	Marine Vessel Operations	201.0
Component: Child Protection (2961)			1,878.9
51015 Interagency Receipts	59060 Health & Social Svcs	Child Protection Legal Svcs	510.4
51015 Interagency Receipts	59060 Health & Social Svcs	Children's Services Training	26.5
51015 Interagency Receipts	59060 Health & Social Svcs	Family Preservation	1,322.0
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Special Need	20.0
Component: Collections and Support (2210)			2,169.3
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	46.0
51015 Interagency Receipts	59040 Revenue	Child Support Services	2,023.3
51015 Interagency Receipts	59060 Health & Social Svcs	Delinquency Prevention	100.0
Component: Commercial and Fair Business (2717)			2,940.6
51015 Interagency Receipts	59040 Revenue	AHFC Operations	525.0
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	90.0
51015 Interagency Receipts	59040 Revenue	Tax Division	45.0
51015 Interagency Receipts	59050 Education	ASLC Education Loan Fund	60.0
51015 Interagency Receipts	59050 Education	Professional Teaching Practice	20.0
51015 Interagency Receipts	59060 Health & Social Svcs	Community Health/EMS Services	111.3
51015 Interagency Receipts	59080 Commrc & Economic Dev	ABC Board	60.0
51015 Interagency Receipts	59080 Commrc & Economic Dev	Banking and Securities	240.0
51015 Interagency Receipts	59080 Commrc & Economic Dev	Corp, Bus & Prof Licensing	757.1
51015 Interagency Receipts	59080 Commrc & Economic Dev	Economic Development	60.0
51015 Interagency Receipts	59080 Commrc & Economic Dev	Economic Development	15.0
51015 Interagency Receipts	59080 Commrc & Economic Dev	Insurance Operations	447.2
51015 Interagency Receipts	59080 Commrc & Economic Dev	Reg Comm of AK	400.0
51015 Interagency Receipts	59100 Natural Resources	Agr Revolving Loan Pgm Admin	110.0
Component: Environmental Law (2092)			775.5
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	40.1
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	18.0
51015 Interagency Receipts	59110 Fish & Game	EVOS Trustee Council	96.3
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	130.0
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	70.0

Restricted Revenue Summary by Component
Department of Law
51015 Interagency Receipts Only

Scenario: FY2016 Governor Amended (12201)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59180 Environmental Consvn	Food Safety & Sanitation	130.1
51015 Interagency Receipts	59180 Environmental Consvn	Solid Waste Management	6.0
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	285.0
Component: Human Services (2962)			1,451.9
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	12.5
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	135.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Hlth Medicaid Svcs	60.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	1,194.4
Component: Labor and State Affairs (2718)			2,887.4
51015 Interagency Receipts	59020 Administration	Labor Relations	6.8
51015 Interagency Receipts	59020 Administration	Motor Vehicles	120.0
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	540.0
51015 Interagency Receipts	59040 Revenue	AK Retirement Management Board	155.0
51015 Interagency Receipts	59040 Revenue	APFC Operations	20.0
51015 Interagency Receipts	59050 Education	Administrative Services	400.0
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	716.5
51015 Interagency Receipts	59070 Labor	Employment Services	90.7
51015 Interagency Receipts	59070 Labor	Wage and Hour Administration	127.0
51015 Interagency Receipts	59070 Labor	WC Benefits Guaranty Fund	26.2
51015 Interagency Receipts	59080 Commrc & Econmc Dev	AEA Rural Energy Operations	325.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	AIDEA	265.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Community & Regional Affairs	82.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Alaska Statewide Emergency Commu	13.2
Component: Legislation/Regulations (2209)			232.5
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	232.5
Component: Natural Resources (2212)			489.9
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	94.9
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	50.0
51015 Interagency Receipts	59100 Natural Resources	Mining, Land & Water	310.0
51015 Interagency Receipts	59110 Fish & Game	Fish and Game Fund	35.0
Component: Oil, Gas and Mining (2091)			153.3
51015 Interagency Receipts	59040 Revenue	Tax Division	153.3
Component: Opinions, Appeals and Ethics (2716)			616.5
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	616.5
Component: Timekeeping and Litigation Support (2258)			1,886.2
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	70.4
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	1,815.8
Component: Torts & Workers' Compensation (2719)			4,146.2
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	336.2
51015 Interagency Receipts	59020 Administration	Risk Management	3,810.0
Component: Transportation Section (2214)			2,553.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb, & Othr	Department-wide	2,117.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb, & Othr	International Airport Systems	235.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb, & Othr	Marine Vessel Operations	201.0
RDU: Administration and Support (280)			1,614.4
51015 Interagency Receipts	59030 Law	Collections and Support	112.7
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	160.0
51015 Interagency Receipts	59030 Law	Department-wide	1,341.7
Component: Administrative Services (2164)			1,614.4
51015 Interagency Receipts	59030 Law	Collections and Support	112.7
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	160.0
51015 Interagency Receipts	59030 Law	Department-wide	1,341.7