

**State of Alaska
FY2016 Governor Amended Operating
Budget**

**Department of Law
Torts & Workers' Compensation
Component Budget Summary**

Component: Torts & Workers' Compensation

Contribution to Department's Mission

The Torts and Workers' Compensation section provides legal defense and advice in a wide range of tort lawsuits filed against state agencies and state employees, including personal injury, wrongful death, professional malpractice, property damage, and civil rights claims. It also provides advice and training to state agencies and represents the State as employer before the Alaska Workers' Compensation Board (AWCB) and the Alaska Workers' Compensation Appeals Commission (AWCAC).

Core Services

- Attorneys in the Torts and Workers' Compensation section defend tort claims and civil rights claims for damages under 42 USC §1983 filed in state and federal court, and in both the trial courts and appellate courts.
- Attorneys in the section represent state agencies in workers' compensation claims filed by state employees where the State of Alaska is the employer. They advocate on behalf of the state at hearings before the AWCB and represent the state as the employer in appeals from board decisions that are taken to the AWCAC and to the Alaska Supreme Court.
- Attorneys in the Torts and Workers' Compensation section provide oral advice and training to state agencies on risk management, workers' compensation, and liability issues and provide oral advice to state adjusters on workers' compensation issues.

Major Component Accomplishments in 2014

On behalf of the self-insured Division of Risk Management (DRM) in the Department of Administration (DOA), the section pursues aggressive motion practice, trial, or negotiation to contain the ultimate costs of tort cases filed against the State of Alaska and its employees and of workers' compensation matters involving state employees. The cost to the state for this section is approximately \$3.8 million.

Appellate Work of Particular Note.

In a case litigated for nearly a decade, the Alaska Supreme Court upheld a lower court decision dismissing all claims against four state employees who had served on a committee to evaluate proposals for a large office space lease in Fairbanks. This significant case involved a claim of intentional interference with prospective economic advantage, filed by two of the unsuccessful bidders against the committee members personally. The Alaska Supreme Court affirmed the lower court's favorable decision on two alternative grounds and its award of attorneys' fees to the Department of Law.

In a wrongful death case litigated by the section through trial, the Alaska Supreme Court affirmed judgment in favor of the state's Department of Transportation and Public Facilities (DOTPF). The case arose from a fatal motor vehicle accident in which a car collided with a postal vehicle, then left the highway and landed in a river. Prior to trial the court had granted a summary judgment dismissing the plaintiff's liability theory based on lack of guardrail; at trial on the remaining claim, the jury found in DOTPF's favor. On appeal the Alaska Supreme Court upheld the summary judgment ruling, and rejected plaintiff's challenges to trial court rulings on two evidentiary issues.

The Alaska Supreme Court reversed a lower court ruling in a personal injury case against the Department of Corrections (DOC), filed by an inmate who was assaulted by another inmate. The trial court had granted summary judgment in DOC's favor, finding that under the circumstances DOC was not on notice of a particular threat to the inmate and therefore had no duty to prevent the attack that occurred. The Alaska Supreme Court reversed and remanded the case for a new trial because it found enough of a factual dispute to suggest that an attack may have been foreseeable. Trial resulted in a defense verdict, with the jury finding no negligence by DOC.

The section prevailed in a second appeal of a case challenging DOC's ability to recover medical expenses from inmates under AS 33.30.028. The Alaska Supreme Court affirmed the lower court's judgment allowing DOC to recover from the estate of a former inmate for outside medical services that had been paid by DOC. The Alaska

Supreme Court affirmed summary judgment in favor of DOC in a case involving the attempted suicide of a prison inmate. The inmate did not die but was injured; he and his mother sued DOC. The court found no material factual disputes regarding DOC's supervision of the inmate in the months prior to his unforeseeable suicide attempt, and concluded that plaintiff had no viable legal claim against DOC.

In a personal injury case filed against the Office of Children's Services (OCS) by two young women who were sexually assaulted as minors by their grandfather, the Alaska Supreme Court reversed the trial court verdict and remanded the case for a new trial. At the end of a two-week trial in 2012, the jury allocated 95% of the fault for the plaintiffs' damages to OCS, 5% to their mother, and, despite overwhelming evidence, none of the fault to their grandfather, who was convicted of sexually abusing them, or their grandmother whom they accused of other abuse. The state appealed and the Alaska Supreme Court found reversible error in the jury's failure to allocate fault to the grandfather and in the court's jury instructions. The verdict was set aside and a new trial will be scheduled.

The section had five other appeals pending during FY2014, with decisions yet to be issued by the Alaska Supreme Court. In all of these appeals, the section is representing appellees (defendants who prevailed in the lower courts).

Trials and Hearings of Particular Note Defended by the Section.

The section represented the Department of Law (Medicaid Fraud Control Unit) in a case arising out of the seizure of patient records from a Ketchikan nurse practitioner during a Medicaid fraud investigation. Plaintiff claimed the state's record seizure pursuant to search warrant and its subsequent handling of the records violated right to privacy and search and seizure provisions of the Alaska Constitution. After extensive motion practice, a non-jury trial and post-trial briefing, the superior court issued a verdict in the state's favor. The court found no constitutional violations and denied plaintiff's request for an injunction to control search warrants in future Medicaid fraud investigations.

The section participated in several evidentiary hearings in which the plaintiffs challenged the Attorney General's decision to certify that a state employee's conduct was within the scope of employment, under AS 09.50.253. The Attorney General's certification decision has the effect of dismissing all state tort claims against a state employee who is a defendant in a lawsuit, and substituting the State of Alaska in the employee's place. The section prevailed in all cases in which the certification decision was challenged, and the certification and substitution of the state as defendant were affirmed. In two of those cases, after the court considered the evidence presented at the hearing, the court granted the state's motions to dismiss all claims in the cases.

The section defended the State of Alaska as employer in over 20 hearings before the Alaska Workers' Compensation Board. A fraud petition filed by the section in a workers' compensation matter has been stayed while felony fraud charges in civil court are prosecuted against the claimant and his medical provider, both of whom reside outside Alaska. The section also participated in a number of reemployment benefits hearings.

Dispositive Motions of Particular Note Won by the Section in the Trial Court.

The section obtained complete summary judgment and dismissal of all claims against three former or current state employees in a case stemming from the 1997 "call" of state loans to the Valdez Fisheries Development Association (VFDA). That loan call prevented another creditor, Sea Hawk Seafoods, Inc. from immediately collecting on a \$2 million judgment against VFDA, and was the subject of years of litigation between Sea Hawk Seafoods and the state. Sea Hawk filed suit against the three individual state employees for the same conduct at issue in another case, asserting that their actions amounted to a conspiracy to commit a fraudulent conveyance. In granting the defendants' motion for summary judgment, the superior court found that there was no fraudulent conveyance and that a settlement agreement barred this lawsuit.

The section obtained summary judgment and dismissal of a case filed by a prisoner against his institutional probation officer at Spring Creek Correctional Center. At issue was the officer's recommendation to the parole board resulting from the prisoner's failure to complete sex offender treatment.

The section prevailed on dispositive motions to dismiss or for summary judgment in another dozen cases, and obtained attorney fee awards as prevailing party in a number of those cases.

Training Provided.

In FY2014 the section provided training on civil law and liability to three training academies for correctional officers and probation officers, as well as on selected tort law topics for a group of DOTPF employees. The section provided several trainings for the state's workers' compensation adjusters.

Key Component Challenges

One key component challenge stems from the Alaska standard for summary judgment. Summary judgment is a useful tool for concluding civil litigation short of trial. However, Alaska law precludes the grant of summary judgment if there are any material issues in dispute. The court may not evaluate the overwhelming weight of the evidence in support of the motion. Nor may it make credibility judgments even when the plaintiff's assertions as to material facts are unsubstantiated. The result is that the section must consider the substantial cost of taking the case to trial in determining whether a settlement might be a more economic use of resources.

Another continuing key challenge involves defending lawsuits brought by unrepresented plaintiffs. A disproportionate amount of the section's resources is channeled to defending these lawsuits. Changes in Alaska case law have resulted in lengthier and more complex motion and trial practice to defend these lawsuits, even when they lack merit.

Significant Changes in Results to be Delivered in FY2016

No significant changes are anticipated in the next fiscal year.

Statutory and Regulatory Authority

AS 44.23.020

Contact Information
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Torts & Workers' Compensation Component Financial Summary			
		<i>All dollars shown in thousands</i>	
	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	3,123.9	3,716.7	3,819.1
72000 Travel	34.6	28.5	28.5
73000 Services	435.8	289.3	289.3
74000 Commodities	72.7	38.9	38.9
75000 Capital Outlay	14.3	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	3,681.3	4,073.4	4,175.8
Funding Sources:			
1007 Interagency Receipts	3,681.3	4,073.4	4,175.8
Funding Totals	3,681.3	4,073.4	4,175.8

Estimated Revenue Collections				
Description	Master Revenue Account	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Unrestricted Revenues				
Unrestricted Fund	68515	1.3	0.0	0.0
Unrestricted Total		1.3	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	3,681.3	4,073.4	4,146.2
Restricted Total		3,681.3	4,073.4	4,146.2
Total Estimated Revenues		3,682.6	4,073.4	4,146.2

**Summary of Component Budget Changes
From FY2015 Management Plan to FY2016 Governor Amended**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	0.0	0.0	4,073.4	0.0	4,073.4
Adjustments which continue current level of service:					
-FY2016 Salary Increases	0.0	0.0	77.9	0.0	77.9
-FY2016 Health Insurance Rate Reduction	0.0	0.0	-5.1	0.0	-5.1
-Transfer from Transportation to Comply with Vacancy Factor Guidelines	0.0	0.0	29.6	0.0	29.6
FY2016 Governor Amended	0.0	0.0	4,175.8	0.0	4,175.8

**Torts & Workers' Compensation
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2015 Management Plan</u>	<u>FY2016 Governor Amended</u>		
Full-time	30	30	Annual Salaries	2,567,620
Part-time	1	1	COLA	81,093
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	1,371,392
			<i>Less 5.00% Vacancy Factor</i>	(201,005)
			Lump Sum Premium Pay	0
Totals	31	31	Total Personal Services	3,819,100

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Assoc Attorney II	1	0	0	0	1
Attorney IV	9	1	1	0	11
Attorney V	3	0	0	0	3
Attorney VI	0	0	1	0	1
Law Office Assistant I	4	2	1	0	7
Law Office Assistant II	2	0	0	0	2
Paralegal I	1	0	0	0	1
Paralegal II	3	1	1	0	5
Totals	23	4	4	0	31

Component Detail All Funds
Department of Law

Component: Torts & Workers' Compensation (AR13714) (2719)
RDU: Civil Division (35)

	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
71000 Personal Services	3,123.9	3,786.7	3,786.7	3,716.7	3,819.1	102.4	2.8%
72000 Travel	34.6	28.5	28.5	28.5	28.5	0.0	0.0%
73000 Services	435.8	289.3	289.3	289.3	289.3	0.0	0.0%
74000 Commodities	72.7	38.9	38.9	38.9	38.9	0.0	0.0%
75000 Capital Outlay	14.3	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,681.3	4,143.4	4,143.4	4,073.4	4,175.8	102.4	2.5%
Fund Sources:							
10071/A Rcpts (Other)	3,681.3	4,143.4	4,143.4	4,073.4	4,175.8	102.4	2.5%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	3,681.3	4,143.4	4,143.4	4,073.4	4,175.8	102.4	2.5%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	30	31	31	30	30	0	0.0%
Permanent Part Time	1	1	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Torts & Workers' Compensation (2719)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	4,143.4	3,786.7	28.5	289.3	38.9	0.0	0.0	0.0	31	1	0
1007 I/A Rcpts		4,143.4										
Subtotal		4,143.4	3,786.7	28.5	289.3	38.9	0.0	0.0	0.0	31	1	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Transfer Attorney IV (03-0189) to Child Protection for Required Legal Expertise												
	Trout	-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-70.0										
Transfer Attorney IV (03-0189) to Child Protection, with funding, to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer Attorney V (03-0097) to Human Services for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney V (03-0097) to Human Services to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer Attorney IV (03-0384) from Human Services for Required Legal Expertise												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0384) from Human Services to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Subtotal		4,073.4	3,716.7	28.5	289.3	38.9	0.0	0.0	0.0	30	1	0
***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
FY2016 Salary Increases												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1007 I/A Rcpts	SalAdj	77.9	77.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cost of living adjustment for certain bargaining units: \$77.9												
Year three cost of living adjustment for non-covered employees - 2.5%: \$55.0												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$19.8												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$3.1												
FY2016 Health Insurance Rate Reduction												
1007 I/A Rcpts	SalAdj	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-5.1												
Transfer from Transportation to Comply with Vacancy Factor Guidelines												
1007 I/A Rcpts	Trin	29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer budget authority from Transportation to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
Totals		4,175.8	3,819.1	28.5	289.3	38.9	0.0	0.0	0.0	30	1	0

Personal Services Expenditure Detail
Department of Law

Scenario: FY2016 Governor Amended (12201)
Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0043	Attorney V	FT	A	XE	Anchorage	N00	25N / O	12.0		136,070	4,356	0	61,547	201,973	0
03-0082	Attorney IV	FT	A	XE	Fairbanks	N03	24F	12.0		117,624	0	0	56,371	173,995	0
03-0089	Attorney VI	FT	A	XE	Juneau	N05	26R / S	12.0		170,172	5,448	0	71,116	246,736	0
03-0127	Law Office Assistant I	FT	A	GP	Anchorage	200	11D / E	12.0		39,291	1,318	0	30,247	70,856	0
03-0171	Law Office Assistant I	FT	A	GP	Fairbanks	203	11B / C	12.0		37,619	1,262	0	29,676	68,557	0
03-0201	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		36,345	1,219	0	29,240	66,804	0
03-0204	Law Office Assistant I	FT	A	GP	Fairbanks	203	11C	6.0	**	19,206	645	0	14,973	34,824	0
03-0214	Paralegal II	FT	A	GG	Anchorage	200	16O / P	12.0		77,820	2,611	0	43,420	123,851	0
03-0217	Law Office Assistant I	FT	A	GP	Juneau	205	11B / C	12.0		38,543	1,293	0	29,992	69,828	0
03-0218	Paralegal II	FT	A	GP	Anchorage	200	16D / E	12.0		55,932	1,876	0	35,937	93,745	0
03-0230	Attorney IV	FT	A	XE	Anchorage	N00	24K / L	12.0		111,979	3,757	0	54,479	170,215	0
03-0231	Assoc Attorney I	FT	A	XE	Anchorage	N00	17J / K	6.0	*	34,974	1,174	0	20,054	56,202	0
03-0238	Attorney IV	FT	A	XE	Anchorage	N00	24M	12.0		120,336	3,853	0	57,132	181,321	0
03-0241	Attorney V	FT	A	XE	Anchorage	N00	25N / O	12.0		138,584	4,437	0	62,253	205,274	0
03-0248	Law Office Assistant II	FT	A	SS	Anchorage	600	13B / C	12.0		42,744	1,434	0	30,952	75,130	0
03-0255	Attorney IV	FT	A	XE	Anchorage	N00	24F	12.0		103,860	3,484	0	51,704	159,048	0
03-0286	Attorney IV	FT	A	XE	Anchorage	N00	24D / E	12.0		98,574	3,307	0	49,896	151,777	0
03-0287	Law Office Assistant II	FT	A	SS	Anchorage	600	13F / J	12.0		48,808	1,637	0	33,025	83,470	0
03-0288	Paralegal II	FT	A	GP	Fairbanks	203	16K / L	12.0		67,620	2,268	0	39,933	109,821	0
03-0291	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		107,760	3,615	0	53,037	164,412	0
03-0292	Paralegal II	FT	A	GP	Juneau	205	16E / F	12.0		59,511	1,996	0	37,161	98,668	0
03-0297	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		37,576	1,261	0	29,661	68,498	0
03-0320	Attorney IV	FT	A	XE	Juneau	N05	24F / J	12.0		113,148	3,796	0	54,879	171,823	0
03-0321	Assoc Attorney II	FT	A	XE	Anchorage	N00	19M / N	12.0		87,457	2,934	0	46,095	136,486	0
03-0344	Attorney IV	FT	A	XE	Anchorage	N00	24K / L	12.0		115,992	3,775	0	55,851	175,618	0
03-0346	Paralegal I	FT	A	GP	Anchorage	200	14F / G	12.0		50,714	1,701	0	34,153	86,568	0
03-0347	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		38,140	1,280	0	29,854	69,274	0
03-0364	Attorney V	PT	A	XE	Anchorage	N00	25L / M	8.4		89,170	2,991	0	36,155	128,316	0
03-0375	Attorney IV	FT	A	XE	Anchorage	N00	24L	12.0		115,992	3,775	0	55,851	175,618	0
03-0384	Attorney IV	FT	A	XE	Anchorage	N00	24A / B	12.0		87,825	2,946	0	46,221	136,992	0
03-0397	Paralegal II	FT	A	GP	Anchorage	200	16E / F	12.0		56,430	1,893	0	36,107	94,430	0
03-0411	Attorney IV	FT	A	XE	Anchorage	N00	24J / K	12.0		111,804	3,751	0	54,420	169,975	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Law

Scenario: FY2016 Governor Amended (12201)
Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	2,567,620
														Total COLA:	81,093
	Full Time Positions:	30	0	0										Total Premium Pay::	0
	Part Time Positions:	1	0	0										Total Benefits:	1,371,392
	Non Permanent Positions:	0	0	0											
	Positions in Component:	31	0	0											
	Total Component Months:	368.4													
														Total Pre-Vacancy:	4,020,105
														Minus Vacancy Adjustment of 5.00%:	(201,005)
														Total Post-Vacancy:	3,819,100
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	3,819,100

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1007 Interagency Receipts	4,020,105	3,819,100	100.00%
Total PCN Funding:	4,020,105	3,819,100	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Law
Travel

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
72000	Travel		34.6	28.5	28.5
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
72000 Travel Detail Totals			34.6	28.5	28.5
72110	Employee Travel (Instate)	Attorney travel to provide counsel for departments and agencies of state government, including hearings, board meetings and legal counsel in court cases. Investigations and taking depositions for court actions.	27.8	23.5	23.5
72120	Nonemployee Travel (Instate Travel)	Witness travel costs.	3.5	5.0	5.0
72410	Employee Travel (Out of state)	Out-of-State travel for professional staff to attend conferences, meetings and training.	3.3	0.0	0.0

Line Item Detail
Department of Law
Services

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Line Number	Line Name			FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000	Services			435.8	289.3	289.3
Expenditure Account				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Servicing Agency		Explanation		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000 Services Detail Totals				435.8	289.3	289.3
73025	Education Services		Conferences, training, memberships	1.0	2.5	2.5
73075	Legal & Judicial Svc		Depositions, research costs, expert witnesses and consultants.	174.8	24.1	24.1
73225	Delivery Services		Freight and messenger services. Movement of materials, exhibits, legal documents and courier services.	2.4	3.0	3.0
73750	Other Services (Non IA Svcs)		Printing forms, briefs and legal notices.	0.5	3.0	3.0
73805	IT-Non-Telecommunication	Administrative Services	RSA Law, Administration - Information Services & Procurement support.	41.5	41.5	41.5
73805	IT-Non-Telecommunication	Enterprise Technology Services	RSA Administration, ETS - Computer Services EPR	13.5	13.5	13.5
73806	IT-Telecommunication	Enterprise Technology Services	RSA Administration, ETS -Telecommunication EPR.	26.8	26.8	26.8
73809	Mail	Central Mail	RSA Administration, Central Mailroom	1.4	1.4	1.4
73810	Human Resources	Administrative Services	RSA Law, Human Resource Position	2.5	2.5	2.5
73811	Building Leases	Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices.	155.2	155.2	155.2
73814	Insurance	Risk Management	RSA Administration, Risk Management	0.6	0.6	0.6
73815	Financial	Administrative Services	RSA Law, Timekeeping administration and litigation support.	14.0	14.0	14.0
73815	Financial	Finance	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	1.0	1.0	1.0
73816	ADA Compliance	Personnel	RSA Administration, Personnel - Americans With Disabilities Act.	0.2	0.2	0.2

Line Item Detail
Department of Law
Services

Component: Torts & Workers' Compensation (2719)

RDU: Civil Division (35)

Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000 Services Detail Totals			435.8	289.3	289.3
73819	Commission Sales (IA Svcs)	State Travel Office Travel fees.	0.4	0.0	0.0

Line Item Detail
Department of Law
Commodities

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
74000	Commodities		72.7	38.9	38.9
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
74000 Commodities Detail Totals			72.7	38.9	38.9
74200	Business	Alaska Statutes, Alaska Code, annual supplements and law publications.	72.7	38.9	38.9

Line Item Detail
Department of Law
Capital Outlay

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
75000	Capital Outlay		14.3	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
75000 Capital Outlay Detail Totals			14.3	0.0	0.0
75830	Info Technology	Computer equipment, printers and modems.	14.3	0.0	0.0

Unrestricted Revenue Detail
Department of Law

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
68515	Unrestricted Fund				1.3	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
65040	Judgment Settlement Fines & Forfeitures.		03214001	11100	1.3	0.0	0.0

Restricted Revenue Detail
Department of Law

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Master Account	Revenue Description			FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended	
51015	Interagency Receipts			3,681.3	4,073.4	4,146.2	
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51015	Interagency Receipts Unprogrammed Receipt Authority.		03214500	11100	0.0	263.4	336.2
59020	Administration Legal services to the Division of Risk Management, for general personal injury litigation.	Risk Management	03214539	11100	3,681.3	3,810.0	3,810.0

Interagency Services
Department of Law

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended	
73805	IT-Non-Telecommunication	RSA Law, Administration - Information Services & Procurement support.	Inter-dept	Administrative Services	41.5	41.5	41.5
73805	IT-Non-Telecommunication	RSA Administration, ETS - Computer Services	Inter-dept	Enterprise Technology Services	13.5	13.5	13.5
73805 IT-Non-Telecommunication subtotal:				55.0	55.0	55.0	
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Enterprise Technology Services	26.8	26.8	26.8
73806 IT-Telecommunication subtotal:				26.8	26.8	26.8	
73809	Mail	RSA Administration, Central Mailroom	Inter-dept	Central Mail	1.4	1.4	1.4
73809 Mail subtotal:				1.4	1.4	1.4	
73810	Human Resources	RSA Law, Human Resource Position	Intra-dept	Administrative Services	2.5	2.5	2.5
73810 Human Resources subtotal:				2.5	2.5	2.5	
73811	Building Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices.	Inter-dept	Leases	155.2	155.2	155.2
73811 Building Leases subtotal:				155.2	155.2	155.2	
73814	Insurance	RSA Administration, Risk Management	Inter-dept	Risk Management	0.6	0.6	0.6
73814 Insurance subtotal:				0.6	0.6	0.6	
73815	Financial	RSA Law, Timekeeping administration and litigation support.	Intra-dept	Administrative Services	14.0	14.0	14.0
73815	Financial	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	Inter-dept	Finance	1.0	1.0	1.0
73815 Financial subtotal:				15.0	15.0	15.0	
73816	ADA Compliance	RSA Administration, Personnel - Americans With Disabilities Act.	Inter-dept	Personnel	0.2	0.2	0.2
73816 ADA Compliance subtotal:				0.2	0.2	0.2	
73819	Commission Sales (IA Svcs)	Travel fees.	Inter-dept	State Travel Office	0.4	0.0	0.0
73819 Commission Sales (IA Svcs) subtotal:				0.4	0.0	0.0	
Torts & Workers' Compensation total:				257.1	256.7	256.7	
Grand Total:				257.1	256.7	256.7	