

**State of Alaska
FY2016 Governor Amended Operating
Budget**

**Department of Law
Commercial and Fair Business
Component Budget Summary**

Component: Commercial and Fair Business

Contribution to Department's Mission

The Commercial and Fair Business section exercises the Attorney General's authority to protect the public by enforcing consumer protection and antitrust laws and by providing advice and representation to agencies that encourage and regulate economic activity.

Core Services

- The Commercial and Fair Business section enforces state consumer protection and antitrust laws. The section also provides representation, defense, and counsel to 17 different divisions, commissions, and corporations within the Departments of Revenue, Education and Early Development, Commerce, Community, and Economic Development, and to 20 professional licensing boards and commissions.
- The section works with the agencies, boards, and commissions governing professional licenses, tobacco sales, alcoholic beverages, certified teachers, and post-secondary education. The section provides legal services to agencies that monitor insurance companies and other insurance licensees, charitable gaming, public utilities, banks, securities, corporations, mortgage brokers, and payday lenders.
- In addition to protecting the public, the section helps protect the integrity of the state's public finances through fair interpretation, implementation, enforcement, and adoption of statutes and regulations governing state revenue and taxation, the Permanent Fund Dividend, and various state lending programs.

Major Component Accomplishments in 2014Consumer Protection.

The section enhanced the terms of the 2013 consent judgment governing cruise ship port shopping programs through a stipulation signed by the three port promotion companies. With funds appropriated for contract investigative services, the section was also able to significantly augment efforts to monitor the companies' compliance with the consent judgment.

Participated in settlement of six major multi-state and local consumer protection matters resulting in injunctive relief prohibiting conduct in violation of state consumer protection and antitrust statutes, and collected almost \$6 million in payments to the state for costs, attorney's fees, and consumer protection enforcement and education, and in restitution for consumers. To obtain these benefits for Alaska the section expended \$1.2 million.

The section processed 424 consumer complaints. Of those, 352 were resolved through the informal complaint process, launching of a formal investigation, or referral to other appropriate state and federal agencies. Resolution of the remaining complaints is ongoing.

Obtained superior court approval of a negotiated consent decree in an antitrust matter involving Lynden, Inc. and Northland Services, LLC. Pursuant to the consent decree, Samson Tug & Barge acquired Northland's assets necessary for competition in southeast. The section continues to work with the parties to implement the terms of the consent decree to ensure viable competition.

Participated in numerous consumer education initiatives including: 1) participating in a panel discussion and distributing information at the Fraud Summit hosted by the DCCED; 2) answering consumer questions and distributing consumer information at the Department of Health and Social Services Vulnerable Adults Fair and the Governor's picnics in Homer, Palmer and Anchorage; 3) providing information about consumer issues at the Alaska Bar Association's free legal clinics in Fairbanks and Anchorage; 4) publishing information about the Indian Arts and Crafts Act and Alaska's requirements for authentic arts and crafts in Alaska Airlines magazine; 5) answering consumer questions and presenting information about identity theft and distributing information at the United Way's Financial Fitness Fair; 6) presenting information about Alaska's consumer protection and personal information protection laws to local agencies and businesses; and, 7) participating in a discussion of consumer protection issues on AARP's television series.

Registered 3,600 charitable organizations and 47 paid solicitors, processed registrations for 11 telemarketers, and collected \$153,800 in fees for registration of charitable organizations, paid solicitors, and telemarketers.

Agency Advice and Representation.

Licensing. Successfully prosecuted or negotiated settlements in 23 professional discipline, license denial and unlicensed activities matters involving a real estate licensee, four big game guides, four doctors, two dentists, two nurses, two CPAs, two hairdressers, a nutritionist, a collection agency, a physical therapist, a marital and family therapist and two teachers. These cases resulted in various actions including revocation, surrender, fines, reprimand, suspension, license conditions, or denial of a license.

Appeals. Successfully defended on appeal before the Alaska Supreme Court a decision of the Alcoholic Beverage Control Board to deny a licensee's request for waiver of annual operating requirements for beverage dispensaries. The section also successfully defended on appeal, before the Alaska Supreme Court, a DOR decision to deny a permanent fund dividend to a member of the military and his family for failing to meet the eligibility requirements. The appeal challenged the application and constitutionality of the allowable absence statute, but the court rejected the arguments and upheld DOR's denial.

Insurance. Successfully prosecuted five separate criminal matters for DCEED's Division of Insurance that resulted in one felony conviction and five misdemeanor convictions for fraudulent and criminal insurance acts, premium theft, and forgery. Successfully prosecuted two license revocation matters involving premium theft and habitual misrepresentations in the sale of insurance products.

Public Housing. Pursued 52 forcible entry and detainer actions in FY2014 on behalf of the Alaska Housing Finance Corporation (AHFC). Of these matters, the section successfully prosecuted 40 actions against public housing tenants, 1 was denied, and 11 tenants vacated their units before a complaint could be filed. The evictions in these cases are limited to cases where there is actual good cause including nonpayment of rent, failure to pay utilities, interfering with neighbors' peaceful enjoyment of the premises, and public housing fraud or failure to report income and household composition. As a result of these successful prosecutions, the section obtained judgments totaling \$117,337 that AHFC will be able to collect. The total judgment amount, while fluctuating from year to year, continued an upward trend in recent years. Judgments totaled \$19,112 in FY2010, \$73,905 in FY2011, \$162,530 in FY2012, and \$145,742 in FY2013. In many additional cases, the section attorneys were able to work with AHFC and its tenants to reach agreements allowing tenants to retain their housing while ensuring that AHFC received rent and other payments due under the tenants' leases.

Taxes/Gaming. Successfully defended five appeals of excise tax assessments before the Office of Administrative Hearings. These matters involved tobacco product taxes, large passenger vessel gambling tax, fisheries business taxes, and salmon product development tax credits. The section also successfully defended before the Office of Administrative Hearings a DOR informal conference decision requiring a gaming operator to pay a gaming permittee nearly \$10,000.

Key Component Challenges

Consumer Protection. Alaska is a target state for many types of consumer fraud. Under the authority of the Consumer Protection Act (AS 45.50.471 et seq.), the Commercial and Fair Business section investigates and brings enforcement action against businesses that engage in unfair or deceptive trade practices. The department has been able to increase enforcement activity because of additional statutory designated program receipt resources appropriated to this section. To help ensure receipt of statutory designated program receipt resources, the department needs to maintain participation in multi-state investigation and enforcement activities involving national companies that have committed unfair or deceptive practices impacting Alaskan consumers.

In addition to consumer protection and antitrust enforcement, the section is responsible for the annual registration of approximately 3,600 charitable organizations, paid solicitors, and telemarketers. A capital appropriation in 2013 is developing an electronic registration system to streamline the process and allow some staff who currently register charitable organizations to instead engage in consumer protection activities.

Taxes. This section provides legal assistance to Department of Revenue (DOR) on non-oil and gas taxes, including tobacco tax, cruise ship gambling and passenger taxes, alcohol tax, motor fuel tax and an array of fish related taxes. Effective enforcement and collection of these taxes is imperative to minimize tax evasion. DOR faces challenges particularly in the area of tobacco and fish related taxes, where efforts to avoid payment of taxes have become more pronounced.

Agency Work. The diversity and volume of agency work presents a steady demand for legal services from the various divisions, boards, and commissions within the Department of Commerce, Community and Economic Development (DCCED). Section attorneys spend substantial time every year researching, analyzing, and advising the agencies on statutory licensing and enforcement requirements. Many are “issues of first impression” – meaning there is no legal precedent or binding authority, so extensive research of legislative history or authorities from other jurisdictions is necessary to provide agencies appropriate guidance and advice.

Significant Changes in Results to be Delivered in FY2016

Consumer Protection. The state and its citizens benefit significantly from the work done by the consumer protection program. The department's participation in consumer protection work not only protects Alaska's citizens, it provides a significant return on investment. For example, participation in multistate consumer protection efforts and consumer protection matters initiated locally, yield civil penalties, consumer restitution, and amounts for consumer protection education and enforcement. To further enhance the department's local consumer protection program, the section utilizes contract investigators to conduct in-field investigations of suspect businesses or business practices, interview witnesses, draft subpoenas or civil investigative demands, and provide information to section attorneys with recommendations on future action. For FY2016, the contract investigators will provide investigative services relating to compliance with the port promotions settlement in Southeast Alaska and will assist with other investigations when there appears to be a pattern of illegal conduct.

Agency Work. The section anticipates a continued increase in services to be delivered to DCCED related to the regulation of mortgage lenders and brokers, payday lenders, and state film credits. The section also anticipates an increased demand for its services from the Alcoholic Beverage Control Board, which the section began representing when it was transferred to DCCED's administrative control in FY2013.

Statutory and Regulatory Authority

AS 44.23.020

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Commercial and Fair Business Component Financial Summary			
		<i>All dollars shown in thousands</i>	
	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	3,147.7	3,587.2	3,630.8
72000 Travel	48.5	41.8	40.5
73000 Services	1,014.1	1,461.7	1,331.8
74000 Commodities	73.9	85.9	69.0
75000 Capital Outlay	14.4	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	4,298.6	5,176.6	5,072.1
Funding Sources:			
1004 General Fund Receipts	850.8	1,161.4	1,121.2
1005 General Fund/Program Receipts	50.0	50.0	50.0
1007 Interagency Receipts	2,604.2	2,890.8	2,940.6
1108 Statutory Designated Program Receipts	756.7	905.0	909.4
1168 Tobacco Use Education and Cessation Fund	36.9	169.4	50.9
Funding Totals	4,298.6	5,176.6	5,072.1

Estimated Revenue Collections				
Description	Master Revenue Account	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Unrestricted Revenues				
General Fund Program Receipts	51060	155.7	0.0	0.0
Statutory Designated Program Receipts	51063	362.6	0.0	0.0
Unrestricted Fund	68515	107.0	0.0	0.0
Unrestricted Total		625.3	0.0	0.0
Restricted Revenues				
General Fund Program Receipts	51060	50.0	50.0	50.0
Interagency Receipts	51015	2,604.2	2,890.8	2,940.6
Statutory Designated Program Receipts	51063	756.7	905.0	909.4
Tobacco Use Educ and Cessation Fund	51438	36.9	169.4	50.9
Restricted Total		3,447.8	4,015.2	3,950.9
Total Estimated Revenues		4,073.1	4,015.2	3,950.9

**Summary of Component Budget Changes
From FY2015 Management Plan to FY2016 Governor Amended**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	1,161.4	219.4	3,795.8	0.0	5,176.6
One-time items:					
-Reverse Statutory Designated Program Receipts for Consumer Protection Activities (FY15-FY23)	0.0	0.0	-140.0	0.0	-140.0
Adjustments which continue current level of service:					
-FY2016 Salary Increases	18.3	1.7	58.4	0.0	78.4
-FY2016 Health Insurance Rate Reduction	-1.9	-0.2	-4.2	0.0	-6.3
-Restore Statutory Designated Program Receipts for Consumer Protection Activities (FY15-FY23)	0.0	0.0	140.0	0.0	140.0
-Transfer to Legislation/Regulations to Comply with Vacancy Factor Guidelines	-6.0	0.0	0.0	0.0	-6.0
-Transfer to Deputy Attorney General to Comply with Vacancy Factor Guidelines	-1.4	0.0	0.0	0.0	-1.4
-Transfer to Collections and Support to Comply with Vacancy Factor Guidelines	-21.1	0.0	0.0	0.0	-21.1
Proposed budget decreases:					
-Reduce Receipt Authority to Align with Previously Collected Amounts	0.0	-120.0	0.0	0.0	-120.0
-Reduce Overall Expenditure Level to Achieve Budget Reduction	-28.1	0.0	0.0	0.0	-28.1
FY2016 Governor Amended	1,121.2	100.9	3,850.0	0.0	5,072.1

Commercial and Fair Business Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2015 Management Plan	FY2016 Governor Amended		
Full-time	28	28	Annual Salaries	2,429,450
Part-time	0	0	COLA	80,088
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	1,275,021
			<i>Less 4.06% Vacancy Factor</i>	<i>(153,759)</i>
			Lump Sum Premium Pay	0
Totals	28	28	Total Personal Services	3,630,800

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Assoc Attorney I	2	0	1	0	3
Attorney II	1	0	1	0	2
Attorney III	4	0	1	0	5
Attorney IV	6	0	2	0	8
Attorney V	2	0	0	0	2
Attorney VI	1	0	0	0	1
Law Office Assistant I	4	0	1	0	5
Law Office Assistant II	1	0	0	0	1
Paralegal II	1	0	0	0	1
Totals	22	0	6	0	28

Component Detail All Funds
Department of Law

Component: Commercial and Fair Business (AR13703) (2717)
RDU: Civil Division (35)

	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
71000 Personal Services	3,147.7	3,687.2	3,687.2	3,587.2	3,630.8	43.6	1.2%
72000 Travel	48.5	43.0	41.8	41.8	40.5	-1.3	-3.1%
73000 Services	1,014.1	1,254.1	1,254.1	1,461.7	1,331.8	-129.9	-8.9%
74000 Commodities	73.9	85.9	85.9	85.9	69.0	-16.9	-19.7%
75000 Capital Outlay	14.4	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,298.6	5,070.2	5,069.0	5,176.6	5,072.1	-104.5	-2.0%
Fund Sources:							
1004Gen Fund (UGF)	850.8	1,162.6	1,161.4	1,161.4	1,121.2	-40.2	-3.5%
1005GF/Prgm (DGF)	50.0	50.0	50.0	50.0	50.0	0.0	0.0%
1007I/A Rcpts (Other)	2,604.2	2,990.8	2,990.8	2,890.8	2,940.6	49.8	1.7%
1108Stat Desig (Other)	756.7	697.4	697.4	905.0	909.4	4.4	0.5%
1168Tob Ed/Ces (DGF)	36.9	169.4	169.4	169.4	50.9	-118.5	-70.0%
Unrestricted General (UGF)	850.8	1,162.6	1,161.4	1,161.4	1,121.2	-40.2	-3.5%
Designated General (DGF)	86.9	219.4	219.4	219.4	100.9	-118.5	-54.0%
Other Funds	3,360.9	3,688.2	3,688.2	3,795.8	3,850.0	54.2	1.4%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	29	29	29	28	28	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Commercial and Fair Business (2717)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	5,070.2	3,687.2	43.0	1,254.1	85.9	0.0	0.0	0.0	29	0	0
1004 Gen Fund		1,162.6										
1005 GF/Prgm		50.0										
1007 I/A Rcpts		2,990.8										
1108 Stat Desig		697.4										
1168 Tob Ed/Ces		169.4										
Align Authority for Agency-wide Reduction												
	Unalloc	-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.2										
Allocate agency-wide travel reduction.												
Subtotal		5,069.0	3,687.2	41.8	1,254.1	85.9	0.0	0.0	0.0	29	0	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Transfer Attorney III (03-0325) to Human Services for Required Legal Expertise												
	Trout	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-100.0										
Transfer Attorney III (03-0325) to Human Services, with funding, to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer from Labor and State Affairs for Consumer Protection Efforts												
	Trin	207.6	0.0	0.0	207.6	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		207.6										
Transfer authority from Labor and State Affairs for department consumer protection efforts. The authority was originally for revenues received from Alaska municipalities relative to the Bank of America investigation, which has since ended. The department has traditionally transferred this authority internally and used it in consumer protection efforts.												
Subtotal		5,176.6	3,587.2	41.8	1,461.7	85.9	0.0	0.0	0.0	28	0	0
***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
FY2016 Salary Increases												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Commercial and Fair Business (2717)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	SalAdj	78.4	78.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		18.3										
1007 I/A Rcpts		53.6										
1108 Stat Desig		4.8										
1168 Tob Ed/Ces		1.7										

Cost of living adjustment for certain bargaining units: \$78.4

Year three cost of living adjustment for non-covered employees - 2.5%: \$68.6

Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$8.4

Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$1.4

FY2016 Health Insurance Rate Reduction

	SalAdj	-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.9										
1007 I/A Rcpts		-3.8										
1108 Stat Desig		-0.4										
1168 Tob Ed/Ces		-0.2										

Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-6.3

Reverse Statutory Designated Program Receipts for Consumer Protection Activities (FY15-FY23)

	OTI	-140.0	0.0	0.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-140.0										

Reverse FY2015 IncT (FY15-FY23)

Replace general fund authority with statutory designated program receipt (SDPR) authority to fund the department's consumer protection efforts. The department has historically over collected SDPR.

Restore Statutory Designated Program Receipts for Consumer Protection Activities (FY15-FY23)

	IncT	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		140.0										

Restore FY2015 IncT (FY15-FY23)

Replace general fund authority with statutory designated program receipt (SDPR) authority to fund the department's consumer protection efforts. The department has historically over collected SDPR.

Reduce Receipt Authority to Align with Previously Collected Amounts

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Commercial and Fair Business (2717)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1168 Tob Ed/Ces	Dec	-120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
The fund source is directly appropriated to the Department of Law but the amount in this reduction is not collectible. It is a reduction only to the Department of Law's budget.												
Reduce Overall Expenditure Level to Achieve Budget Reduction												
1004 Gen Fund	Dec	-28.1	0.0	-1.3	-9.9	-16.9	0.0	0.0	0.0	0	0	0
The Civil Division will manage reduction in funding by restricting furniture and supply purchases, reducing staff travel, limiting information technology purchases, and cost savings in reduced training opportunities for staff.												
Transfer to Legislation/Regulations to Comply with Vacancy Factor Guidelines												
1004 Gen Fund	Trout	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer budget authority to Legislation/Regulations to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
Transfer to Deputy Attorney General to Comply with Vacancy Factor Guidelines												
1004 Gen Fund	Trout	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer budget authority to Deputy Attorney General to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
Transfer to Collections and Support to Comply with Vacancy Factor Guidelines												
1004 Gen Fund	Trout	-21.1	-21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer budget authority to Collections & Support to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
Totals		5,072.1	3,630.8	40.5	1,331.8	69.0	0.0	0.0	0.0	28	0	0

Personal Services Expenditure Detail
Department of Law

Scenario: FY2016 Governor Amended (12201)
Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0033	Attorney V	FT	A	XE	Anchorage	N00	25M / N	12.0		132,164	4,231	0	60,451	196,846	0
03-0044	Attorney IV	FT	A	XE	Juneau	N05	24J / K	12.0		114,210	3,827	0	55,242	173,279	0
03-0054	Law Office Assistant I	FT	A	GP	Juneau	205	11D / E	12.0		40,752	1,367	0	30,747	72,866	72,866
03-0055	Attorney IV	FT	A	XE	Anchorage	N00	24L / M	12.0		116,716	3,754	0	56,099	176,569	0
03-0057	Law Office Assistant II	FT	A	SS	Anchorage	600	13C / D	12.0		44,801	1,503	0	31,655	77,959	77,959
03-0063	Law Office Assistant I	FT	A	GP	Anchorage	200	11E / F	12.0		39,765	1,334	0	30,409	71,508	0
03-0094	Attorney IV	FT	A	XE	Anchorage	N00	24M / N	12.0		122,780	3,931	0	57,818	184,529	0
03-0114	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		37,623	1,262	0	29,677	68,562	0
03-0140	Attorney III	FT	A	XE	Anchorage	N00	22D / E	12.0		86,759	2,911	0	45,857	135,527	0
03-0142	Attorney IV	FT	A	XE	Anchorage	N00	24L	12.0		115,992	3,775	0	55,851	175,618	0
03-0174	Attorney VI	FT	A	XE	Anchorage	N00	26O	12.0		144,216	4,617	0	63,833	212,666	106,333
03-0195	Attorney IV	FT	A	XE	Anchorage	N00	24L	12.0		115,992	3,775	0	55,851	175,618	0
03-0212	Attorney II	FT	A	XE	Anchorage	N00	20D / E	12.0		76,385	2,563	0	42,310	121,258	93,332
03-0224	Assoc Attorney I	FT	A	XE	Juneau	N05	17F / J	12.0		68,658	2,303	0	39,668	110,629	110,629
03-0233	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		105,160	3,528	0	52,148	160,836	0
03-0234	Law Office Assistant I	FT	A	GP	Anchorage	200	11J	12.0		44,028	1,477	0	31,867	77,372	0
03-0264	Attorney III	FT	A	XE	Anchorage	N00	22F / J	12.0		90,979	3,052	0	47,299	141,330	0
03-0267	Attorney III	FT	A	XE	Juneau	N05	22E / F	12.0		95,232	3,195	0	48,754	147,181	103,027
03-0269	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		36,930	1,239	0	29,440	67,609	0
03-0289	Attorney IV	FT	A	XE	Anchorage	N00	24P	12.0		134,388	4,302	0	61,075	199,765	0
03-0316	Attorney III	FT	A	XE	Anchorage	N00	22F	12.0		90,696	3,043	0	47,203	140,942	0
03-0342	Attorney V	FT	A	XE	Anchorage	N00	25M / N	12.0		129,740	4,154	0	59,771	193,665	0
03-0343	Paralegal II	FT	A	GP	Anchorage	200	16G / J	12.0		60,641	2,034	0	37,547	100,222	0
03-0345	Attorney IV	FT	A	XE	Juneau	N05	24F / J	12.0		113,148	3,796	0	54,879	171,823	0
03-0350	Attorney III	FT	A	XE	Anchorage	N00	22F / J	12.0		92,253	3,095	0	47,735	143,083	143,083
03-0365	Assoc Attorney I	FT	A	XE	Anchorage	N00	17C / D	12.0		60,130	2,017	0	36,752	98,899	98,899
03-0372	Attorney II	FT	A	XE	Juneau	N05	20E / F	6.0		41,192	1,382	0	22,180	64,754	0
03-0376	Assoc Attorney I	FT	A	XE	Anchorage	N00	17M / N	12.0		78,120	2,621	0	42,903	123,644	123,644

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Law

Scenario: FY2016 Governor Amended (12201)
Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	2,429,450
														Total COLA:	80,088
	Full Time Positions:	28	0	0										Total Premium Pay::	0
	Part Time Positions:	0	0	0										Total Benefits:	1,275,021
	Non Permanent Positions:	0	0	0											
	Positions in Component:	28	0	0											
	Total Component Months:	330.0													
														Total Pre-Vacancy:	3,784,559
														Minus Vacancy Adjustment of 4.06%:	(153,759)
														Total Post-Vacancy:	3,630,800
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	3,630,800

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	929,772	891,997	24.57%
1007 Interagency Receipts	2,587,965	2,482,821	68.38%
1108 Statutory Designated Program Receipts	222,668	213,621	5.88%
1168 Tobacco Use Education and Cessation Fund	44,154	42,360	1.17%
Total PCN Funding:	3,784,559	3,630,800	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Law
Travel

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
72000	Travel		48.5	41.8	40.5
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
72000 Travel Detail Totals			48.5	41.8	40.5
72110	Employee Travel (Instate)	Attorney travel to provide counsel for departments and agencies of state government, including hearings, board meetings and legal counsel in court cases. Investigations and taking depositions for court actions.	37.4	41.8	40.5
72120	Nonemployee Travel (Instate Travel)	Witness travel costs.	0.4	0.0	0.0
72410	Employee Travel (Out of state)	Travel costs and expenses for professional staff to attend training, conferences and meetings.	10.7	0.0	0.0
72420	Nonemployee Travel (Out of state Emp)	Witness travel costs.	0.0	0.0	0.0

Line Item Detail
Department of Law
Services

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000	Services		1,014.1	1,461.7	1,331.8
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000 Services Detail Totals			1,014.1	1,461.7	1,331.8
73025	Education Services	Conferences, training, memberships	0.5	11.5	11.5
73075	Legal & Judicial Svc	Depositions, research costs, expert witnesses, consultants and investigative services.	645.5	1,015.4	885.5
73156	Telecommunication	Local Service, long distance telephone toll charges and cellular phones paid to third party telephone utilities.	0.0	20.0	20.0
73225	Delivery Services	Freight and messenger services. Movement of materials, exhibits, legal documents and courier services.	4.2	5.0	5.0
73450	Advertising & Promos	Publication of Public Notices and promotional information.	6.4	11.0	11.0
73650	Struc/Infstruct/Land	Rentals/Leases - records and evidence storage.	0.0	7.0	7.0
73675	Equipment/Machinery	Repairs/Maintenance and Rentals/Leases office equipment - copiers & postage meters.	0.0	24.5	24.5
73750	Other Services (Non IA Svcs)	Printing forms, briefs and legal notices.	0.0	10.0	10.0
73805	IT-Non-Telecommunication	Admin - Enterprise Technology Services RSA Administration, ETS - Computer Services EPR	18.7	18.7	18.7
73805	IT-Non-Telecommunication	Law - Administration and Support RSA Law, Administration and Information Services & Procurement support.	58.0	58.0	58.0
73806	IT-Telecommunication	Admin - Enterprise Technology Services RSA Administration, ETS -Telecommunication EPR.	38.5	38.5	38.5
73809	Mail	Admin - Central Mail RSA Administration, Central Mailroom	2.0	2.0	2.0
73810	Human Resources	Administrative Services RSA Law, Human Resource Position	3.5	3.5	3.5

Line Item Detail
Department of Law
Services

Component: Commercial and Fair Business (2717)

RDU: Civil Division (35)

Expenditure Account		Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000 Services Detail Totals				1,014.1	1,461.7	1,331.8
73811	Building Leases	Admin - Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices.	214.7	214.7	214.7
73814	Insurance	Admin - Risk Management	RSA Administration, Risk Management	0.8	0.8	0.8
73815	Financial	Admin - Finance	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	1.3	1.3	1.3
73815	Financial	Law - Administration and Support	RSA Law, Timekeeping administration and litigation support.	19.5	19.5	19.5
73816	ADA Compliance	Personnel	RSA Administration, Personnel - Americans With Disabilities Act.	0.0	0.3	0.3
73819	Commission Sales (IA Svcs)	State Travel Office	Travel fees	0.5	0.0	0.0

Line Item Detail
Department of Law
Commodities

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
74000	Commodities		73.9	85.9	69.0
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
74000 Commodities Detail Totals			73.9	85.9	69.0
74200	Business	Library materials including Alaska Statutes, Alaska Code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital.	73.9	85.9	69.0

Line Item Detail
Department of Law
Capital Outlay

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
75000	Capital Outlay		14.4	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
75000 Capital Outlay Detail Totals			14.4	0.0	0.0
75830	Info Technology	Computer equipment, printers and modems.	14.4	0.0	0.0

Unrestricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51060	General Fund Program Receipts				155.7	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51060	GF Program Receipts		03203002	11100	155.7	0.0	0.0
	Fees collected by the Consumer Protection Unit from national consumer protection settlements collections are in excess of amount budgeted to defray part of the unit's cost.						

Unrestricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51063	Statutory Designated Program Receipts				362.6	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
55922	Stat Desig -Contract		03203400	11100	362.6	0.0	0.0
	Judgments, settlements, agreements, or consent decrees stipulating that in part or in total, proceeds to the State arising from the aforementioned are to be used to further the efforts of the Attorney General in protecting Alaskans from consumer fraud. Also includes Consumer Protection and antitrust. Does not include receipts carried forward from prior year.						

Unrestricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description			FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended	
68515	Unrestricted Fund			107.0	0.0	0.0	
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
65040	Judgment Settlement Fines & Forfeitures		03203001	11100	100.0	0.0	0.0
66190	Py Reimburse Recvry Prior Year Reimbursement Recovery.		03203001	11100	7.0	0.0	0.0

Restricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51015	Interagency Receipts				2,604.2	2,890.8	2,940.6
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
59040	Revenue Legal services for Department of Revenue, Charitable Gaming Division.	Tax Division	03203517	11100	20.8	40.0	45.0
59040	Revenue Legal services for for commercial law, loan collections and public housing programs.	AHFC Operations	03203527	11100	354.2	360.0	350.0
59040	Revenue Legal services.	Permanent Fund Dividend Division	03203529	11100	55.3	80.0	90.0
59040	Revenue Outside counsel provided for commercial, real estate, construction, insurance and employment law purposes.	AHFC Operations	03203531	11100	227.8	175.0	175.0
59050	Education Legal services provided on behalf of the Commission on Postsecondary Education.	ASLC Education Loan Fund	03203519	11100	69.6	60.0	60.0
59050	Education Legal services provided on behalf of the Professional Teaching Practices Commission	Professional Teaching Practice	03203558	11100	8.1	20.0	20.0
59050	Education Unbudgeted RSA, DEED, Alaska Student Loan Corporation (ASLC) Bond Counsel	UnAlloc Commissions and Boards	03203659	11100	149.0	0.0	0.0
59060	Health & Social Svcs Legal Services provided to the Community Health and Emergency Medical Services program aiding in prohibiting the sale of tobacco to minors.	Community Health/EMS Services	03203559	11100	108.3	111.3	111.3
59080	Commrc & Economc Dev Legal services provided to the Division of Occupational Licensing.	Corp, Bus & Prof Licensing	03203530	11100	603.1	712.3	757.1
59080	Commrc & Economc Dev	Reg Comm of AK	03203537	11100	379.5	400.0	400.0

Restricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51015	Interagency Receipts				2,604.2	2,890.8	2,940.6
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
	Legal services for the Alaska Regulatory Commission to fund an attorney to provide advice to the Commission.						
59080	Commrc & Economc Dev	Insurance Operations	03203542	11100	350.5	447.2	447.2
	Legal services provided to the Division of Insurance, insurance fraud.						
59080	Commrc & Economc Dev	Economic Development	03203543	11100	28.7	60.0	60.0
	Legal services provided to the Division of Economic Development, Investments section.						
59080	Commrc & Economc Dev	Banking and Securities	03203552	11100	142.4	240.0	240.0
	Legal services to be provided to the Division of Banking, Securities and Corporations.						
59080	Commrc & Economc Dev	ABC Board	03203560	11100	51.6	60.0	60.0
	Legal services provided to the Alcoholic Beverage Commission Board (ABC Board)						
59080	Commrc & Economc Dev	Economic Development	03203561	11100	0.0	5.0	5.0
	Legal services provided to the Division of Economic Development, tourism and marketing.						
59080	Commrc & Economc Dev	Economic Development	03203562	11100	0.0	10.0	10.0
	Legal services provided to the Division of Economic Development.						
59100	Natural Resources	Agr Revolving Loan Pgm Admin	03203551	11100	55.3	110.0	110.0
	Legal services provided to Agricultural Revolving Loan Fund Program collections.						

Restricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51060	General Fund Program Receipts				50.0	50.0	50.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51060	GF Program Receipts		03203002	11100	50.0	50.0	50.0
	Fees collected by the Consumer Protection Unit from national consumer protection settlements used to defray part of the unit's cost.						

Restricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51063	Statutory Designated Program Receipts	756.7	905.0	909.4

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
55922	Stat Desig -Contract		03203400	11100	756.7	905.0	909.4
Judgments, settlements, agreements, or consent decrees stipulating that in part or in total, proceeds to the State arising from the aforementioned are to be used to further the efforts of the Attorney General in protecting Alaskans from consumer fraud. Also includes Consumer Protection and antitrust.							

Restricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51438	Tobacco Use Educ and Cessation Fund	36.9	169.4	50.9

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51438	Tobacco Use Educ & Cessation Fund		03203005	11100	36.9	169.4	50.9

The Tobacco Use Education and Cessation Fund (AS 37.05.580) is an account within the general fund where Alaska's share of the Master Settlement Agreement (MSA) money is deposited. While this money is typically used to fund tobacco cessation efforts in Alaska, proportional use of this money to arbitration expenses is appropriate to avoid a significant loss of MSA proceeds.

Interagency Services
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended	
73805	IT-Non-Telecommunication	RSA Administration, ETS - Computer Services EPR	Inter-dept	Admin - Enterprise Technology Services	18.7	18.7	18.7
73805	IT-Non-Telecommunication	RSA Law, Administration and Information Services & Procurement support.	Intra-dept	Law - Administration and Support	58.0	58.0	58.0
73805 IT-Non-Telecommunication subtotal:				76.7	76.7	76.7	
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Admin - Enterprise Technology Services	38.5	38.5	38.5
73806 IT-Telecommunication subtotal:				38.5	38.5	38.5	
73809	Mail	RSA Administration, Central Mailroom	Inter-dept	Admin - Central Mail	2.0	2.0	2.0
73809 Mail subtotal:				2.0	2.0	2.0	
73810	Human Resources	RSA Law, Human Resource Position	Intra-dept	Administrative Services	3.5	3.5	3.5
73810 Human Resources subtotal:				3.5	3.5	3.5	
73811	Building Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices.	Inter-dept	Admin - Leases	214.7	214.7	214.7
73811 Building Leases subtotal:				214.7	214.7	214.7	
73814	Insurance	RSA Administration, Risk Management	Inter-dept	Admin - Risk Management	0.8	0.8	0.8
73814 Insurance subtotal:				0.8	0.8	0.8	
73815	Financial	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	Inter-dept	Admin - Finance	1.3	1.3	1.3
73815	Financial	RSA Law, Timekeeping administration and litigation support.	Intra-dept	Law - Administration and Support	19.5	19.5	19.5
73815 Financial subtotal:				20.8	20.8	20.8	
73816	ADA Compliance	RSA Administration, Personnel - Americans With Disabilities Act.	Inter-dept	Personnel	0.0	0.3	0.3
73816 ADA Compliance subtotal:				0.0	0.3	0.3	
73819	Commission Sales (IA Svcs)	Travel fees	Inter-dept	State Travel Office	0.5	0.0	0.0
73819 Commission Sales (IA Svcs) subtotal:				0.5	0.0	0.0	
Commercial and Fair Business total:				357.5	357.3	357.3	
Grand Total:				357.5	357.3	357.3	