

**State of Alaska
FY2016 Governor Amended Operating
Budget**

**Department of Law
Opinions, Appeals and Ethics
Component Budget Summary**

Component: Opinions, Appeals and Ethics

Contribution to Department's Mission

The Opinions, Appeals and Ethics section provides specialized legal services and representation to state government on legal opinions, civil appeals in state and federal court, executive branch ethics, and Indian law.

Core Services

- Provide legal services and expertise to departments and agencies, including attorney general opinions on all subjects and appeals of civil cases in state or federal court. The section serves all departments, boards, and commissions on Executive Branch Ethics Act matters. The section provides advice and representation on specialized areas of law, including Indian law and attorney's fees.
- Improve the state's civil appellate work, improve the quality of attorney general opinions, provide more timely and comprehensive services on executive branch ethics for all of state government, and provide specialized legal expertise in certain areas. Attorneys in the section evaluate and make recommendations to the attorney general and deputy attorney general on all civil appeals and petitions for review.
- Provide assistance with appellate briefing and case preparation, and handles appeals where the case presents significant constitutional issues or where matters of statewide implication are involved. The section handles all of the state's appellate cases concerning child abuse and neglect.
- Responsible for attorney general opinions and in carrying out that function it both prepares opinions on significant legal issues, and reviews opinions generated by others in the department. As with the appellate function, the section's opinion function has improved the substance, quality, and consistency of the written legal advice.
- Review briefs and make recommendations to the Attorney General on amicus participation in cases before the federal courts of appeal and the Supreme Court of the United States Supreme Court cases.
- Serve as a resource when special projects or large cases from other sections need the help of attorneys who specialize in legal analysis and writing skills.
- Assigned the Executive Branch Ethics function for state government. This focus has improved the timeliness and quality of ethics advice being rendered to all state agencies. An Assistant Attorney General in the section serves as the designated ethics supervisor for the Department of Law, and handles professional ethics issues involving both department staff and outside counsel.
- Handle Indian law work for the department and its client agencies. The Indian law attorneys do all types of legal work, including advising agencies and other assistant attorneys general on legal issues, negotiating and drafting tribal-state agreements, reviewing proposed laws, and handling trial court and appellate litigation in state and federal courts.

Major Component Accomplishments in 2014

- Evaluated and made recommendations on whether to appeal lower court decisions and on whether to join amicus briefs filed by sister states in the U.S. Supreme Court, or federal courts of appeal.
- Consulted on appellate issues for the Civil Division, worked on appellate briefs, set up and participated in moot courts to prepare division attorneys for oral argument, argued cases before appellate courts.
- Assisted other sections by serving as co-counsel in the trial court, including assisting the Criminal Division in a series of cases that raised constitutional issues.
- Handled all appeals to the Alaska Supreme Court from the Department of Health and Social Services, including child protection cases.
- Provided legal advice on many ethics issues, provided ethics trainings, rendered several ethics opinions and memoranda of advice on topics such as outside employment, post-state employment, gifts, and contracts, investigated and resolved several ethics complaints.

- Provided counsel and representation in litigation on a wide variety of Indian law issues including the Indian Child Welfare Act, Indian gaming, sovereign immunity, and tribal jurisdiction in civil and criminal arenas.

Key Component Challenges

- A key challenge for the section is to lend its expertise in appellate briefing and preparation to all Civil Division sections. The Opinions, Appeals and Ethics section oversees the Civil Division's work on appeals in state and federal court. At any given time, the Civil Division has between 100 and 120 civil appeals pending, 25-30 of which are Child in Need of Aid (CINA) cases involving child abuse and neglect. The section directly handles all of the CINA appeals statewide. The section also directly handles appeals in cases that concern constitutional and legal issues of particular import.
- The section prepares or reviews Attorney General Opinions. A key challenge in this area has been to develop protocols to ensure the section is involved early in the opinion process so the department can render timely and high quality advice to state agencies, to improve agency decision making. Section members developed a department policy on opinions that will help the department issue higher quality opinions in a timely manner.
- The Executive Branch Ethics Act is another key challenge for the section. The section handles issues, investigations, hearings, opinions, and oral and written advice, and also provides ethics training for state agencies. These issues arise daily from all over state government. There is continuing work on several pending ethics investigations and issues. The section strives to give ethics advice that is prompt and consistent. Some advice requires significant factual and legal research.
- Indian law issues continue to impact virtually every area of state government's responsibilities. The section provides advice on a wide variety of Indian law issues including civil and criminal jurisdiction and authority, Indian gaming, waivers of sovereign immunity, Indian country, tribal status, the Indian Child Welfare Act, Public Law 280, and many more. The department anticipates this area of law and legal services will be a continuing challenge for the section.

Significant Changes in Results to be Delivered in FY2016

The section's attorneys continue to help the Civil Division's attorneys handle appellate cases, and anticipate an increased need to mentor and train attorneys in appellate work as the division hires new, less experienced attorneys. The ethics attorney anticipates providing a significant amount of training to other state agencies and boards and commissions in the coming year. The section continues to respond to an ever-growing number of Indian law issues.

Statutory and Regulatory Authority

AS 44.23.020

Contact Information
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**Opinions, Appeals and Ethics
Component Financial Summary**

All dollars shown in thousands

	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	262.3	1,796.9	1,924.3
72000 Travel	3.8	5.0	4.4
73000 Services	36.1	111.4	107.2
74000 Commodities	6.1	11.0	3.7
75000 Capital Outlay	1.2	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	309.5	1,924.3	2,039.6
Funding Sources:			
1004 General Fund Receipts	309.5	1,385.3	1,423.1
1007 Interagency Receipts	0.0	539.0	616.5
Funding Totals	309.5	1,924.3	2,039.6

Estimated Revenue Collections

Description	Master Revenue Account	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	0.0	539.0	616.5
Restricted Total		0.0	539.0	616.5
Total Estimated Revenues		0.0	539.0	616.5

**Summary of Component Budget Changes
From FY2015 Management Plan to FY2016 Governor Amended**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	1,385.3	0.0	539.0	0.0	1,924.3
Adjustments which continue current level of service:					
-FY2016 Salary Increases	28.3	0.0	7.4	0.0	35.7
-FY2016 Health Insurance Rate Reduction	-2.4	0.0	-0.9	0.0	-3.3
-Transfer Law Office Assistant II (03-0050) from Transportation to Address Workload Demands	0.0	0.0	71.0	0.0	71.0
-Transfer from Natural Resources to Comply with Vacancy Factor Guidelines	24.0	0.0	0.0	0.0	24.0
Proposed budget decreases:					
-Reduce Overall Expenditure Level to Achieve Budget Reduction	-12.1	0.0	0.0	0.0	-12.1
FY2016 Governor Amended	1,423.1	0.0	616.5	0.0	2,039.6

Opinions, Appeals and Ethics Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2015 Management Plan	FY2016 Governor Amended		
Full-time	12	13	Annual Salaries	1,318,487
Part-time	0	0	COLA	38,575
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	647,301
			<i>Less 3.99% Vacancy Factor</i>	<i>(80,063)</i>
			Lump Sum Premium Pay	0
Totals	12	13	Total Personal Services	1,924,300

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Attorney II	0	1	0	0	1
Attorney III	3	0	0	0	3
Attorney IV	3	0	1	0	4
Attorney V	1	1	0	0	2
Attorney VI	1	0	0	0	1
Law Office Assistant II	2	0	0	0	2
Totals	10	2	1	0	13

Component Detail All Funds
Department of Law

Component: Opinions, Appeals and Ethics (AR13710) (2716)
RDU: Civil Division (35)

	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
71000 Personal Services	262.3	1,796.9	1,796.9	1,796.9	1,924.3	127.4	7.1%
72000 Travel	3.8	5.5	5.0	5.0	4.4	-0.6	-12.0%
73000 Services	36.1	111.4	111.4	111.4	107.2	-4.2	-3.8%
74000 Commodities	6.1	11.0	11.0	11.0	3.7	-7.3	-66.4%
75000 Capital Outlay	1.2	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	309.5	1,924.8	1,924.3	1,924.3	2,039.6	115.3	6.0%
Fund Sources:							
1004Gen Fund (UGF)	309.5	1,385.8	1,385.3	1,385.3	1,423.1	37.8	2.7%
1007I/A Rcpts (Other)	0.0	539.0	539.0	539.0	616.5	77.5	14.4%
Unrestricted General (UGF)	309.5	1,385.8	1,385.3	1,385.3	1,423.1	37.8	2.7%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	539.0	539.0	539.0	616.5	77.5	14.4%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	12	13	13	12	13	1	8.3%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Opinions, Appeals and Ethics (2716)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	1,924.8	1,796.9	5.5	111.4	11.0	0.0	0.0	0.0	13	0	0
1004 Gen Fund		1,385.8										
1007 I/A Rcpts		539.0										
Align Authority for Agency-wide Reduction												
	Unalloc	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.5										
Allocate agency-wide travel reduction.												
Subtotal		1,924.3	1,796.9	5.0	111.4	11.0	0.0	0.0	0.0	13	0	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Transfer Law Office Assistant I (03-0305) to Environmental Law to Address Workload Demands												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Law Office Assistant I (03-0305), without funding, to Environmental Law to accommodate the workload and section demands. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Subtotal		1,924.3	1,796.9	5.0	111.4	11.0	0.0	0.0	0.0	12	0	0
***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
FY2016 Salary Increases												
	SalAdj	35.7	35.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		28.3										
1007 I/A Rcpts		7.4										
Cost of living adjustment for certain bargaining units: \$35.7												
Year three cost of living adjustment for non-covered employees - 2.5%: \$34.9												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$0.8												
FY2016 Health Insurance Rate Reduction												
	SalAdj	-3.3	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2.4										
1007 I/A Rcpts		-0.9										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-3.3												
Reduce Overall Expenditure Level to Achieve Budget Reduction												
	Dec	-12.1	0.0	-0.6	-4.2	-7.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-12.1										
The Civil Division will manage reduction in funding by restricting furniture and supply purchases, reducing staff travel, limiting information technology purchases, and cost savings in reduced training opportunities for staff.												
Transfer Law Office Assistant II (03-0050) from Transportation to Address Workload Demands												
	Trin	71.0	71.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts		71.0										
Transfer Law Office Assistant II (03-0050) from Transportation Section to accommodate the workload and section demands.												
Transfer from Natural Resources to Comply with Vacancy Factor Guidelines												
	Trin	24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		24.0										
Transfer budget authority from Natural Resources to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
Totals		2,039.6	1,924.3	4.4	107.2	3.7	0.0	0.0	0.0	13	0	0

Personal Services Expenditure Detail
Department of Law

Scenario: FY2016 Governor Amended (12201)
Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount	
03-0048	Attorney V	FT	A	XE	Fairbanks	N03	25N	12.0		151,488	0	0	65,873	217,361	84,988	
03-0050	Law Office Assistant II	FT	A	SS	Anchorage	100	13A / B	12.0		41,880	1,405	0	30,657	73,942	0	
03-0119	Attorney III	FT	A	XE	Anchorage	N00	22E / F	12.0		90,696	3,043	0	47,203	140,942	0	
03-0187	Law Office Assistant II	FT	A	SS	Anchorage	600	13J	6.0	**	25,164	844	0	16,772	42,780	0	
03-0259	Attorney III	FT	A	XE	Anchorage	N00	22J / K	12.0		94,533	3,171	0	48,515	146,219	146,219	
03-0295	Attorney V	FT	A	XE	Anchorage	N00	25P / Q	12.0		149,844	4,797	0	65,412	220,053	220,053	
03-0317	Attorney III	FT	A	XE	Anchorage	N00	22F / J	12.0		92,819	3,114	0	47,929	143,862	143,862	
03-0338	Attorney VI	FT	A	XE	Anchorage	N00	26P	12.0		149,628	4,790	0	65,351	219,769	219,769	
03-0367	Attorney IV	FT	A	XE	Juneau	N05	24F / J	12.0		113,148	3,796	0	54,879	171,823	0	
03-0379	Attorney IV	FT	A	XE	Anchorage	N00	24K	12.0		111,804	3,751	0	54,420	169,975	169,975	
03-0380	Attorney II	FT	A	XE	Fairbanks	N03	20D / E	12.0		78,480	2,633	0	43,026	124,139	124,139	
03-0408	Attorney IV	FT	A	XE	Anchorage	N00	24L	12.0		115,992	3,775	0	55,851	175,618	175,618	
03-0410	Attorney IV	FT	A	XE	Anchorage	N00	24E / F	12.0		103,011	3,456	0	51,413	157,880	157,880	
Total Positions																
Full Time Positions:														13	0	0
Part Time Positions:														0	0	0
Non Permanent Positions:														0	0	0
Positions in Component:														13	0	0
Total Component Months:														150.0		
														Total Salary Costs:		1,318,487
														Total COLA:		38,575
														Total Premium Pay:		0
														Total Benefits:		647,301
														Total Pre-Vacancy:		2,004,363
														Minus Vacancy Adjustment of 3.99%:		(80,063)
														Total Post-Vacancy:		1,924,300
														Plus Lump Sum Premium Pay:		0
														Personal Services Line 100:		1,924,300
PCN Funding Sources:						Pre-Vacancy	Post-Vacancy	Percent								
1004 General Fund Receipts						1,442,503	1,384,883	71.97%								
1007 Interagency Receipts						561,860	539,417	28.03%								
Total PCN Funding:						2,004,363	1,924,300	100.00%								

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Law
Travel

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
72000	Travel		3.8	5.0	4.4
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
72000 Travel Detail Totals			3.8	5.0	4.4
72110	Employee Travel (Instate)	Attorney travel to provide counsel for departments and agencies of state government, including hearings, board meetings and legal counsel in court cases. Investigations and taking depositions for court actions.	3.8	5.0	4.4
72410	Employee Travel (Out of state)	Out-of-State travel for professional staff to attend conferences, meetings and training.	0.0	0.0	0.0

Line Item Detail
Department of Law
Services

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

Line Number	Line Name			FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000	Services			36.1	111.4	107.2
Expenditure Account				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Expenditure Account	Servicing Agency	Explanation		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000 Services Detail Totals				36.1	111.4	107.2
73025	Education Services		Conferences, training, memberships	0.0	2.5	2.5
73805	IT-Non-Telecommunication	Administrative Services	RSA Law, Administration - Information Services & Procurement support.	15.0	25.3	21.1
73805	IT-Non-Telecommunication	Enterprise Technology Services	RSA Administration, ETS - Computer Services EPR	7.2	7.3	7.3
73806	IT-Telecommunication	Enterprise Technology Services	RSA Administration, ETS -Telecommunication EPR.	8.0	14.6	14.6
73809	Mail	Central Mail	RSA Administration, Central Mailroom	0.5	0.7	0.7
73810	Human Resources	Administrative Services	RSA Law, Human Resource Position	1.0	1.4	1.4
73811	Building Leases	Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices in Anchorage, Fairbanks and Juneau.	0.0	51.0	51.0
73814	Insurance	Risk Management	RSA Administration, Risk Management	0.2	0.3	0.3
73815	Financial	Administrative Services	RSA Law, Timekeeping administration and litigation support.	3.5	7.7	7.7
73815	Financial	Finance	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	0.5	0.5	0.5
73816	ADA Compliance	Personnel	RSA Administration, Personnel - Americans With Disabilities Act.	0.1	0.1	0.1
73819	Commission Sales (IA Svcs)	State Travel Office	Travel fees.	0.1	0.0	0.0

Line Item Detail
Department of Law
Commodities

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
74000	Commodities		6.1	11.0	3.7
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
74000 Commodities Detail Totals			6.1	11.0	3.7
74200	Business	Library materials including Alaska Statutes, Alaska Code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital.	6.1	11.0	3.7

Line Item Detail
Department of Law
Capital Outlay

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
75000	Capital Outlay		1.2	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
		75000 Capital Outlay Detail Totals	1.2	0.0	0.0
75830	Info Technology	Computer equipment, printers and modems.	1.2	0.0	0.0

Restricted Revenue Detail
Department of Law

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51015	Interagency Receipts				0.0	539.0	616.5
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51015	Interagency Receipts		03210500	11100	0.0	539.0	616.5
	The Opinion, Appeals and Ethics provides senior level analysis and specialized legal services and representation to state government on all legal opinions, civil appeals in state and federal court, all executive branch ethics, public finance matters and Indian Law. Billable time is charged directly to the case/matter of reimbursable service agreements throughout the Civil Division.						

Interagency Services
Department of Law

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended	
73805	IT-Non-Telecommunication	RSA Law, Administration - Information Services & Procurement support.	Intra-dept	Administrative Services	15.0	25.3	21.1
73805	IT-Non-Telecommunication	RSA Administration, ETS - Computer Services EPR	Inter-dept	Enterprise Technology Services	7.2	7.3	7.3
73805 IT-Non-Telecommunication subtotal:				22.2	32.6	28.4	
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Enterprise Technology Services	8.0	14.6	14.6
73806 IT-Telecommunication subtotal:				8.0	14.6	14.6	
73809	Mail	RSA Administration, Central Mailroom	Inter-dept	Central Mail	0.5	0.7	0.7
73809 Mail subtotal:				0.5	0.7	0.7	
73810	Human Resources	RSA Law, Human Resource Position	Intra-dept	Administrative Services	1.0	1.4	1.4
73810 Human Resources subtotal:				1.0	1.4	1.4	
73811	Building Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices in Anchorage, Fairbanks and Juneau.	Inter-dept	Leases	0.0	51.0	51.0
73811 Building Leases subtotal:				0.0	51.0	51.0	
73814	Insurance	RSA Administration, Risk Management	Inter-dept	Risk Management	0.2	0.3	0.3
73814 Insurance subtotal:				0.2	0.3	0.3	
73815	Financial	RSA Law, Timekeeping administration and litigation support.	Intra-dept	Administrative Services	3.5	7.7	7.7
73815	Financial	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	Inter-dept	Finance	0.5	0.5	0.5
73815 Financial subtotal:				4.0	8.2	8.2	
73816	ADA Compliance	RSA Administration, Personnel - Americans With Disabilities Act.	Inter-dept	Personnel	0.1	0.1	0.1
73816 ADA Compliance subtotal:				0.1	0.1	0.1	
73819	Commission Sales (IA Svcs)	Travel fees.	Inter-dept	State Travel Office	0.1	0.0	0.0
73819 Commission Sales (IA Svcs) subtotal:				0.1	0.0	0.0	
Opinions, Appeals and Ethics total:				36.1	108.9	104.7	
Grand Total:				36.1	108.9	104.7	