

**State of Alaska
FY2016 Governor Amended Operating
Budget**

**Department of Law
Agency-wide Unallocated Reduction
RDU/Component Budget Summary**

RDU/Component: Agency-wide Unallocated Reduction

(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)

Contribution to Department's Mission

No mission statement.

Major Component Accomplishments in 2014

No major accomplishments.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2016

No changes in results delivered.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**Agency-wide Unallocated Reduction
Component Financial Summary**

All dollars shown in thousands

	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	0.0	0.0
Funding Sources:			
1004 General Fund Receipts	0.0	0.0	0.0
Funding Totals	0.0	0.0	0.0

**Summary of Component Budget Changes
From FY2015 Management Plan to FY2016 Governor Amended**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	0.0	0.0	0.0	0.0	0.0
Proposed budget increases:					
-FY2016 Target Reduction	970.0	0.0	0.0	0.0	970.0
Proposed budget decreases:					
-FY2016 Target Reduction	-970.0	0.0	0.0	0.0	-970.0
-FY2016 Target Reduction	-970.0	0.0	0.0	0.0	-970.0
-Align Authority for Agency-wide Reduction	970.0	0.0	0.0	0.0	970.0
FY2016 Governor Amended	0.0	0.0	0.0	0.0	0.0

Component Detail All Funds
Department of Law

Component: Agency-wide Unallocated Reduction (AR13800) (2385)
RDU: Agency-wide Unallocated Reduction (499)

	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	-57.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	-57.0	0.0	0.0	0.0	0.0	0.0%
Fund Sources:							
1004Gen Fund (UGF)	0.0	-57.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	0.0	-57.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Agency-wide Unallocated Reduction (2385)

RDU: Agency-wide Unallocated Reduction (499)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
1004 Gen Fund	ConfCom	-57.0	0.0	-57.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority for Agency-wide Reduction												
1004 Gen Fund	Unalloc	57.0	0.0	57.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Allocate agency-wide travel reduction: Sec1 Ch16 SLA2014 Pg27 Ln23 (HB266)												
Criminal Division: (20.9)												
First Judicial District - (2.5)												
Second Judicial District - (1.0)												
Third Judicial District: Anchorage - (2.5)												
Third Judicial District: Outside Anchorage - (3.0)												
Fourth Judicial District - (5.9)												
Criminal Justice Litigation - (3.0)												
Criminal Appeals/Special Litigation - (3.0)												
Civil Division: (32.6)												
Deputy Attorney General's Office - (2.6)												
Child Protection - (5.7)												
Collections and Support - (0.3)												
Commercial and Fair Business - (1.2)												
Environmental Law - (1.1)												
Human Services - (5.2)												
Labor and State Affairs - (2.8)												
Legislation/Regulations - (2.5)												
Natural Resources - (2.9)												
Oil, Gas and Mining - (7.6)												
Opinions, Appeals and Ethics - (0.5)												
Transportation Section - (0.2)												
Administration and Support: (3.5)												
Office of the Attorney General - (3.0)												
Administrative Services - (0.5)												
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Agency-wide Unallocated Reduction (2385)
RDU: Agency-wide Unallocated Reduction (499)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
FY2016 Target Reduction												
1004 Gen Fund	Dec	-970.0	0.0	0.0	0.0	0.0	0.0	0.0	-970.0	0	0	0
FY2016 Target Reduction												
1004 Gen Fund	Inc	970.0	0.0	0.0	0.0	0.0	0.0	0.0	970.0	0	0	0
FY2016 Target Reduction												
1004 Gen Fund	Unalloc	-970.0	0.0	0.0	0.0	0.0	0.0	0.0	-970.0	0	0	0
Align Authority for Agency-wide Reduction												
1004 Gen Fund	Unalloc	970.0	0.0	0.0	0.0	0.0	0.0	0.0	970.0	0	0	0
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

This action reverses the singular change record that put forth the reductions proposed by Governor Sean Parnell as an unallocated sum. The individual change records that specify those proposed reductions have been allocated back into the appropriate components.