

**State of Alaska
FY2016 Governor Amended Operating
Budget**

**Department of Law
Natural Resources
Component Budget Summary**

Component: Natural Resources

Contribution to Department's Mission

The Natural Resources section provides legal advice and representation to state departments, boards and commissions that regulate Alaska's lands, waters, fish, game, and other renewable natural resources. The Statehood Defense unit of the Department of Law provides advice and representation to state agencies on issues raised by conflicts between state and federal jurisdiction.

Core Services

- The Natural Resources section advises the Department of Natural Resources (DNR) and the Department of Fish and Game (DFG) to ensure that land, water, fish, game, and other renewable natural resources are managed and allocated by state agencies in accordance with state law. The section also advises the Mental Health Trust Land Office. The section pursues legal actions for forfeiture of vessels and other property used in violating state natural resource laws.
- Statehood Defense attorneys handle complex cases arising out of state/federal jurisdictional conflicts which profoundly affect management of Alaska's natural resources. Issues include title navigability, Revised Statutes (RS) 2477 rights-of-way, access across and within federal lands, Alaska National Interest Lands Conservation Act (ANILCA) questions, Alaska Native Claims Settlement Act (ANCSA) conveyances and 17(b) easements, subsistence, Endangered Species Act (ESA), and management issues.
- Statehood Defense attorneys also provide legal advice and assistance to the Office of the Governor and state agencies on matters of federal Indian law.

Major Component Accomplishments in 2014Natural Resources.

- Provided frequent advice to the Board of Fisheries and Board of Game including attending all board meetings, advising on regulatory proposals, assisting in drafting regulations, defending against regulatory challenges, and providing other advice as requested. Also advised and assisted the statewide fish and game prosecutor and the district attorney's office in prosecutions of fish and game violations.
- Successfully defended a challenge to DFG's closure of certain set net fisheries in Upper Cook Inlet (appeal pending).
- Defended two challenges to community subsistence hunting regulations for moose and Nelchina caribou in the Copper River Basin (decisions pending), and subsequently advised DFG and the Board of Game regarding alternatives for revised community subsistence hunting regulations in the Copper River Basin.
- Obtained a dismissal on sovereign immunity grounds of a federal court claim that the state does not have title to the beds of navigable streams if they were not meandered in connection with the original public survey and if title was conveyed from the U.S. to a private party prior to statehood, which was upheld on appeal to the Ninth Circuit Court of Appeals.
- Defended the state's interests in multiple quiet title actions involving accretion or reliction issues, including claims involving private lands in southeast, Lemon Creek, the Kotsina River and public access to the Copper River shorelands, and the Matanuska River.
- Provided advice to DNR's Division of Forestry regarding forest management planning and timber harvests.
- Successfully challenged a borough initiative as inconsistent with and preempted by state law. The initiative was intended to regulate large mines in the borough. An appeal is pending.

- Defended against a challenge to the issuance of all-terrain vehicle permits within the Nancy Lake State Recreation Area, and subsequently advised DNR on implementation of the court's ruling to avoid unlawful disposals of state interests.
- Advised the Commercial Fisheries Entry Commission on issues relating to regulation and management of limited entry of commercial fisheries, including legislation, tax lien issues, and defense of challenges to permit decisions.
- Advised DFG's Habitat Division on issues related to the development, amendment, interpretation, and enforcement of special area management plans, regulations, and statutes, as well as on the issuance, appeal, and enforcement of special area permits and fish habitat permits.
- Advised DNR on issues related to the permitting and leasing of state land for wind power generation.
- Advised DNR on leasing issues, including renewals, as they pertain to long term leases coming to an end and potential sale or re-leasing of the land and disposition of improvements on the land.
- Defended DNR against challenges to its process for adjudicating water rights applications, obtaining a favorable ruling on four of six claims. Continue to assist DNR with ongoing adjudications.
- Obtained a favorable decision from the Alaska Supreme Court concerning the firefighting immunity statute that protects the state from tort liability for damages caused in the course of suppressing wild land fire, but that the doctrine of necessity must be satisfied to protect the state from liability for an uncompensated taking under the Alaska constitution.
- Defended the Alaska Mental Health Trust Authority and DNR against a claim that the state, in closing out its entitlement to land from the United States under the Alaska Mental Health Enabling Act, impermissibly accepted title under that Act from the United States to certain lands, allegedly in violation of the 1994 settlement of the mental health trust lands litigation.
- Advised the Alaska Mental Health Trust Land Office extensively regarding real estate matters, including coal and oil and gas leasing issues and development of a real estate acquisition program.
- Provided extensive research and advice regarding the status, legal characterization, and control of state roads, including the Sterling Highway and roads on the North Slope.

Statehood Defense:

- Intervened in a lawsuit challenging the Secretary of Interior's decision to deny a land exchange between the U.S. Department of the Interior and the state for the purpose of constructing a road between King Cove and Cold Bay, through the Izembek National Wildlife Refuge. Continue to advise the state regarding other options for access through the refuge.
- Advised DNR concerning the Bureau of Land Management's proposal to severely limit the survey of state lands to be conveyed from the federal government.
- Advised DNR concerning the boundary of the Arctic National Wildlife Refuge and use of state lands adjacent to the refuge for mineral development.
- In concert with the Environmental Section, intervened in a lawsuit filed by the Pebble Limited Partnership against the Environmental Protection Agency (EPA) seeking to enjoin EPA from issuing a veto under Section 404(c) of the Clean Water Act, as outside EPA's authority.
- Filed a complaint against the Department of the Interior and the U.S. Fish and Wildlife Service (USFWS) to challenge the closure of all wildlife refuges in Alaska to public visitation and use during the government shutdown in October 2013. After the shutdown ended, the court dismissed the action as moot.

- Received a favorable federal district court decision upholding the validity of federal regulatory changes that recognize and preserve complete state management of three salmon fisheries that occur partly in the waters of the Exclusive Economic Zone beyond the three-mile limit for state waters.
- Defended the Bureau of Indian Affairs regulation that prohibits the Secretary of Interior from accepting applications to take land into trust for tribes in Alaska, on the basis that ANCSA prohibits the creation of new trust land. Appealed the adverse judgment of the D.C. District Court to the D.C. Circuit Court. Prepared comments on the Secretary of Interior's proposed rule removing the Alaska exception from the land-into-trust regulations.
- Continued a quiet title action against the United States and 29 other defendants on six RS 2477 rights-of-way near Chicken, Alaska, including filing an appeal with the Ninth Circuit Court of Appeals of an unfavorable decision concerning access across Native Allotments. Defended against efforts to block or limit access across historic trails and easements, including the historic Iditarod trail and the Klutina Lake Road.
- Devoted considerable time to multiple issues involving the Tongass National Forest. After receiving a favorable Ninth Circuit decision that reinstated the Tongass exemption to the Roadless Rule, the Ninth Circuit Court of Appeals agreed to hear the case en banc, thus vacating the decision. Oral argument before the en banc panel was held on December 16, 2014. In a separate but related action, successfully appealed the D.C. District Court's dismissal of the state's challenge to the validity of the Roadless Rule affecting both the Tongass and the Chugach. The state's challenge to the Roadless Rule may now go forward. Advised the state regarding the proposed Tongass Land Management Plan and intervened in three separate challenges to the U.S. Forest Service's planned Big Thorne timber harvest. Advised DNR regarding revision of various federal land management plans, including the Eastern Interior, Central Yukon, and Bering Straits-Western Interior Regional Management plans.
- Received unfavorable decisions from the Ninth Circuit Court of Appeals in the state's challenge to the authority of the National Park Service (NPS) to regulate activities on state-owned navigable waterways within units of the National Park System, and in a case in which the state submitted amicus briefs in support of an Alaska resident who received misdemeanor citations under the regulations.
- Obtained favorable revisions to new fishing regulations proposed by the National Marine Fisheries Service (NMFS) as part of an effort to protect the Western Distinct Population of Stellar sea lion under the Endangered Species Act.
- Helped the state obtain favorable rules from the USFWS to allow the state to reintroduce wood bison back into their historic Alaska range, without the impact of endangered species regulations, without designating critical habitat, and with primary management by the state.
- Obtained a favorable decision vacating the NMFS decision, based on projections 100 years into the future, to list the Beringia population of bearded seal as threatened.

Key Component Challenges

Protecting the state's claim to title to navigable waters and the beds beneath navigable waters against the federal government and others, and its rights and obligations under the public trust doctrine, including challenges from private parties over the state's ownership of tidally influenced streams that the federal government failed to meander, and over the public's right to use non-navigable waters for public trust purposes.

Assisting DNR in permitting and land use decisions to further responsible natural resource development and resisting increasing challenges from groups hoping to prevent development or limit use of state land and resources.

Protecting Alaska's sovereign right to manage fish and game on all lands in Alaska against federal encroachment will be a key challenge for the department.

Defending the state's interests and goals from increasing restrictions under federal statutes and regulations continues to expand the section's caseload and requires strategically selecting cases for litigation which are most likely to achieve the state's goals.

Establishing strong legal precedent on RS 2477, a federal law that granted rights-of-way on public lands. A key challenge is selecting routes with sufficient evidence to establish standards for width, location, and maintenance, and to prove historic use.

Reviewing and commenting on new, ambitious federal land management plans. Multiple federal agencies are updating their planning documents and it will be a major challenge to stay on top of these efforts and comment effectively.

Significant Changes in Results to be Delivered in FY2016

No significant changes are anticipated in the next fiscal year.

Statutory and Regulatory Authority

AS 44.23.020

Contact Information
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**Natural Resources
Component Financial Summary**

All dollars shown in thousands

	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	3,470.5	2,653.2	2,186.1
72000 Travel	42.6	23.4	20.7
73000 Services	1,399.0	1,341.0	985.7
74000 Commodities	80.9	51.8	31.9
75000 Capital Outlay	15.9	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	5,008.9	4,069.4	3,224.4
Funding Sources:			
1004 General Fund Receipts	4,100.5	3,582.5	2,734.5
1007 Interagency Receipts	897.5	486.9	489.9
1061 Capital Improvement Project Receipts	10.9	0.0	0.0
Funding Totals	5,008.9	4,069.4	3,224.4

Estimated Revenue Collections

Description	Master Revenue Account	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Unrestricted Revenues				
Unrestricted Fund	68515	9.5	0.0	0.0
Unrestricted Total		9.5	0.0	0.0
Restricted Revenues				
Capital Improvement Project Receipts	51200	10.9	0.0	0.0
Interagency Receipts	51015	897.5	486.9	489.9
Restricted Total		908.4	486.9	489.9
Total Estimated Revenues		917.9	486.9	489.9

**Summary of Component Budget Changes
From FY2015 Management Plan to FY2016 Governor Amended**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	3,582.5	0.0	486.9	0.0	4,069.4
Adjustments which continue current level of service:					
-FY2016 Salary Increases	55.5	0.0	3.2	0.0	58.7
-FY2016 Health Insurance Rate Reduction	-4.1	0.0	-0.2	0.0	-4.3
-Transfer to Timekeeping and Support to Comply with Vacancy Factor Guidelines	-36.5	0.0	0.0	0.0	-36.5
-Transfer to Opinions, Appeals and Ethics to Comply with Vacancy Factor Guidelines	-24.0	0.0	0.0	0.0	-24.0
Proposed budget decreases:					
-Reduce Overall Expenditure Level to Achieve Budget Reduction	-18.1	0.0	0.0	0.0	-18.1
-Reduce Personal Services Authority for Anticipated Savings	-70.8	0.0	0.0	0.0	-70.8
-Delete Statehood Defense Attorney and Reduce Funding for One-Third of a Support Staff Position	-225.0	0.0	0.0	0.0	-225.0
-Delete Endangered Species Act Attorney and Reduce Funding for One-Third of a Support Staff Position	-225.0	0.0	0.0	0.0	-225.0
-Reduce Outside Counsel for Endangered Species Act Issues	-300.0	0.0	0.0	0.0	-300.0
FY2016 Governor Amended	2,734.5	0.0	489.9	0.0	3,224.4

**Natural Resources
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2015 Management Plan</u>	<u>FY2016 Governor Amended</u>		
Full-time	18	16	Annual Salaries	1,541,596
Part-time	0	0	COLA	50,503
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	782,631
			<i>Less 7.94% Vacancy Factor</i>	(188,630)
			Lump Sum Premium Pay	0
Totals	18	16	Total Personal Services	2,186,100

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Assoc Attorney I	1	0	0	0	1
Attorney IV	5	0	1	0	6
Attorney V	2	0	2	0	4
Attorney VI	1	0	0	0	1
Law Office Assistant I	3	0	0	0	3
Law Office Assistant II	1	0	0	0	1
Totals	13	0	3	0	16

Component Detail All Funds
Department of Law

Component: Natural Resources (AR13708) (2212)
RDU: Civil Division (35)

	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
71000 Personal Services	3,470.5	2,631.2	2,631.2	2,653.2	2,186.1	-467.1	-17.6%
72000 Travel	42.6	26.3	23.4	23.4	20.7	-2.7	-11.5%
73000 Services	1,399.0	1,341.0	1,341.0	1,341.0	985.7	-355.3	-26.5%
74000 Commodities	80.9	51.8	51.8	51.8	31.9	-19.9	-38.4%
75000 Capital Outlay	15.9	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	5,008.9	4,050.3	4,047.4	4,069.4	3,224.4	-845.0	-20.8%
Fund Sources:							
1004Gen Fund (UGF)	4,100.5	3,563.4	3,560.5	3,582.5	2,734.5	-848.0	-23.7%
1007I/A Rcpts (Other)	897.5	486.9	486.9	486.9	489.9	3.0	0.6%
1061CIP Rcpts (Other)	10.9	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	4,100.5	3,563.4	3,560.5	3,582.5	2,734.5	-848.0	-23.7%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	908.4	486.9	486.9	486.9	489.9	3.0	0.6%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	20	18	18	18	16	-2	-11.1%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	4,050.3	2,631.2	26.3	1,341.0	51.8	0.0	0.0	0.0	18	0	0
1004 Gen Fund		3,563.4										
1007 I/A Rcpts		486.9										
Align Authority for Agency-wide Reduction												
	Unalloc	-2.9	0.0	-2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2.9										
Allocate agency-wide travel reduction.												
Subtotal		4,047.4	2,631.2	23.4	1,341.0	51.8	0.0	0.0	0.0	18	0	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Transfer Attorney IV (03-0030) to Oil, Gas and Mining for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-0030) to Oil, Gas and Mining to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer Attorney V (03-0229) from Oil, Gas and Mining for Required Legal Expertise												
	Trin	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		22.0										
Transfer Attorney V (03-0229) from Oil, Gas and Mining, with partial funding, to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Subtotal		4,069.4	2,653.2	23.4	1,341.0	51.8	0.0	0.0	0.0	18	0	0
***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
FY2016 Salary Increases												
	SalAdj	58.7	58.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		55.5										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Natural Resources (2212)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1007 I/A Rcpts		3.2										
Cost of living adjustment for certain bargaining units: \$58.7												
Year three cost of living adjustment for non-covered employees - 2.5%: \$53.5												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$3.7												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$1.5												
FY2016 Health Insurance Rate Reduction												
	SalAdj	-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4.1										
1007 I/A Rcpts		-0.2										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-4.3												
Reduce Overall Expenditure Level to Achieve Budget Reduction												
	Dec	-18.1	0.0	-0.9	-6.3	-10.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-18.1										
The Civil Division will manage reduction in funding by restricting furniture and supply purchases, reducing staff travel, limiting information technology purchases, and cost savings in reduced training opportunities for staff.												
Reduce Personal Services Authority for Anticipated Savings												
	Dec	-70.8	-70.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-70.8										
Reduce expenditure levels for anticipated savings in personal services. The vacancy factor is increased due to anticipated savings as the result of retirements in the division. The division will strive to minimize the impacts on services associated with this reduction.												
Delete Statehood Defense Attorney and Reduce Funding for One-Third of a Support Staff Position												
	Dec	-225.0	-195.1	-0.9	-24.5	-4.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-225.0										
This proposed reduction would eliminate a Statehood Defense attorney. It is anticipated we will be able to allocate much of the workload to existing staff to fill the void.												
Delete Endangered Species Act Attorney and Reduce Funding for One-Third of a Support Staff Position												
	Dec	-225.0	-195.1	-0.9	-24.5	-4.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-225.0										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
This proposed reduction eliminates a one of two ESA attorneys. It is anticipated we will be able to allocate much of the workload to existing staff to fill the void.												
Reduce Outside Counsel for Endangered Species Act Issues												
1004 Gen Fund	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
This proposal would reduce the Endangered Species Act (ESA) funding available for outside counsel and expert witnesses in the FY16 budget.												
Transfer to Timekeeping and Support to Comply with Vacancy Factor Guidelines												
1004 Gen Fund	Trout	-36.5	-36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer budget authority to Timekeeping and Support to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
Transfer to Opinions, Appeals and Ethics to Comply with Vacancy Factor Guidelines												
1004 Gen Fund	Trout	-24.0	-24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer budget authority to Opinions, Appeals and Ethics to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
Totals		3,224.4	2,186.1	20.7	985.7	31.9	0.0	0.0	0.0	16	0	0

Personal Services Expenditure Detail
Department of Law

Scenario: FY2016 Governor Amended (12201)
Component: Natural Resources (2212)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0009	Attorney V	FT	A	XE	Anchorage	N00	25A / B	12.0		0	0	0	0	0	0
03-0036	Law Office Assistant II	FT	A	SS	Anchorage	600	13B / C	12.0		42,744	1,434	0	30,952	75,130	75,130
03-0037	Attorney VI	FT	A	XE	Anchorage	N00	26O / P	12.0		144,667	4,632	0	63,959	213,258	213,258
03-0080	Attorney V	FT	A	XE	Anchorage	N00	25L / M	12.0		129,336	4,141	0	59,658	193,135	193,135
03-0147	Assoc Attorney I	FT	A	XE	Anchorage	N00	17J / K	12.0		68,999	2,315	0	39,785	111,099	111,099
03-0215	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		104,673	3,512	0	51,981	160,166	160,166
03-0229	Attorney V	FT	A	XE	Juneau	N05	25K	12.0		126,168	4,039	0	58,769	188,976	188,976
03-0268	Law Office Assistant I	FT	A	GP	Anchorage	200	11D / E	12.0		38,863	1,304	0	30,101	70,268	70,268
03-0270	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		36,525	1,225	0	29,302	67,052	67,052
03-0306	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		107,760	3,615	0	53,037	164,412	84,606
03-0308	Attorney V	FT	A	XE	Anchorage	N00	25M / N	12.0		131,356	4,205	0	60,224	195,785	195,785
03-0311	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		37,482	1,257	0	29,629	68,368	68,368
03-0336	Attorney IV	FT	A	XE	Juneau	N05	24J / K	12.0		117,396	3,758	0	56,307	177,461	133,096
03-0385	Attorney IV	FT	A	XE	Anchorage	N00	24E / F	12.0		102,587	3,442	0	51,268	157,297	157,297
03-0403	Attorney V	FT	A	XE	Anchorage	N00	25O / P	12.0		0	0	0	0	0	0
03-0409	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		104,023	3,490	0	51,759	159,272	159,272
03-0418	Attorney V	FT	A	XE	Juneau	N05	25N / O	12.0		143,532	4,595	0	63,641	211,768	211,768
03-0422	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		105,485	3,539	0	52,259	161,283	161,283

Total Positions	16	New	0	Deleted	2	Total Salary Costs:	1,541,596
Full Time Positions:	16	0	2			Total COLA:	50,503
Part Time Positions:	0	0	0			Total Premium Pay:	0
Non Permanent Positions:	0	0	0			Total Benefits:	782,631
Positions in Component:	16	0	2			Total Pre-Vacancy:	2,374,730
						Minus Vacancy Adjustment of 7.94%:	(188,630)
						Total Post-Vacancy:	2,186,100
						Plus Lump Sum Premium Pay:	0
						Personal Services Line 100:	2,186,100

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	2,250,559	2,071,792	94.77%
1007 Interagency Receipts	124,171	114,308	5.23%
Total PCN Funding:	2,374,730	2,186,100	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Law
Travel

Component: Natural Resources (2212)
RDU: Civil Division (35)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
72000	Travel		42.6	23.4	20.7
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
72000 Travel Detail Totals			42.6	23.4	20.7
72110	Employee Travel (Instate)	Attorney travel to provide counsel for departments and agencies of state government, including hearings, board meetings and legal counsel in court cases. Investigations and taking depositions for court actions.	31.1	16.9	14.2
72120	Nonemployee Travel (Instate Travel)	Witness travel costs.	0.0	4.0	4.0
72410	Employee Travel (Out of state)	Out-of-State travel for professional staff for conferences, meetings and training.	11.5	2.5	2.5

Line Item Detail
Department of Law
Services

Component: Natural Resources (2212)
RDU: Civil Division (35)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended	
73000	Services		1,399.0	1,341.0	985.7	
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended	
73000 Services Detail Totals			1,399.0	1,341.0	985.7	
73025		Education Services	Conferences, training, memberships	4.7	3.5	3.5
73075		Legal & Judicial Svc	Depositions, research costs, expert witnesses and consultants.	1,030.0	1,035.3	680.0
73156		Telecommunication	Local Service, long distance toll charges and cellular phones paid to third party telephone utilities.	1.4	10.0	10.0
73225		Delivery Services	Freight and messenger services. Movement of materials, exhibits, legal documents and courier services.	3.0	2.5	2.5
73450		Advertising & Promos	Publication of forms, legal notices and briefs.	2.5	2.0	2.0
73650		Struc/Infstruct/Land	Rentals/Leases - records and evidence storage.	5.0	4.0	4.0
73675		Equipment/Machinery	Rentals/Leases and Repairs/Maintenance of office equipment - copiers & postage meters.	4.0	3.5	3.5
73750		Other Services (Non IA Svcs)	Printing forms, briefs and legal notices.	10.6	7.7	7.7
73803	Conservation/Envirn (IA Svcs)	FishGm	Unbudgeted RSA for biological research tied to activities related to the Endangered Species Act.	65.0	0.0	0.0
73805	IT-Non-Telecommunication	Admin	RSA Administration, ETS - Computer Services EPR	14.4	14.4	14.4
73805	IT-Non-Telecommunication	Law	RSA Law, Administration and Information Services & Procurement support.	44.0	44.0	44.0
73806	IT-Telecommunication	Admin	RSA Administration, ETS -Telecommunication EPR.	28.5	28.5	28.5
73809	Mail	Admin - Central Mail	RSA Administration, Central Mailroom	1.5	1.5	1.5
73810	Human Resources	Administrative Services	RSA Law, Human Resource Position	2.7	2.7	2.7
73811	Building Leases	Admin - Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices.	164.6	164.6	164.6
73814	Insurance	Admin - Risk	RSA Administration, Risk Management	0.6	0.6	0.6

Line Item Detail
Department of Law
Services

Component: Natural Resources (2212)

RDU: Civil Division (35)

Expenditure Account		Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000 Services Detail Totals				1,399.0	1,341.0	985.7
		Management				
73815	Financial	Admin - Finance	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	1.0	1.0	1.0
73815	Financial	Administrative Services	RSA Law, Timekeeping administration and litigation support.	15.0	15.0	15.0
73816	ADA Compliance	Personnel	RSA Administration, Personnel - Americans With Disabilities Act.	0.2	0.2	0.2
73819	Commission Sales (IA Svcs)	State Travel Office	Travel fees.	0.3	0.0	0.0

Line Item Detail
Department of Law
Commodities

Component: Natural Resources (2212)
RDU: Civil Division (35)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
74000	Commodities		80.9	51.8	31.9
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
74000 Commodities Detail Totals			80.9	51.8	31.9
74200	Business	Library materials including Alaska Statutes, Alaska Code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital.	80.9	51.8	31.9

Line Item Detail
Department of Law
Capital Outlay

Component: Natural Resources (2212)
RDU: Civil Division (35)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
75000	Capital Outlay		15.9	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
		75000 Capital Outlay Detail Totals	15.9	0.0	0.0
75830	Info Technology	Computer equipment, printers and modems.	15.9	0.0	0.0

Unrestricted Revenue Detail
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (35)

Master Account	Revenue Description			FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended	
68515	Unrestricted Fund			9.5	0.0	0.0	
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
64090	Legal Sevices Judgment & Settlement awards for attorney fees and legal costs.		03208001	11100	5.9	0.0	0.0
65040	Judgment Settlement Fines & Forfeitures.		03208001	11100	3.6	0.0	0.0

Restricted Revenue Detail
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51015	Interagency Receipts				897.5	486.9	489.9
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51015	Interagency Receipts Unprogrammed Receipt Authority			11100	0.0	91.9	94.9
59100	Natural Resources Legal services provided to the Mental Health Trust Land Office for issues pertaining to the administration and management of Trust lands.	Mental Health Lands Admin	03208531	11100	0.0	50.0	50.0
59100	Natural Resources Legal services provided for Permit Process litigation.	Mining, Land & Water	03208549	11100	300.0	300.0	300.0
59100	Natural Resources Expert witness for Sorensen litigation.	Mining, Land & Water	03208553	11100	10.4	10.0	10.0
59100	Natural Resources Unbudgeted RSA, for RS 2477 litigation.	Project Management & Permitting	03208639	11100	255.0	0.0	0.0
59100	Natural Resources Unbudgeted RSA, expert witness for Mosquito Fork litigation.	Mining, Land & Water	03208642	11100	2.8	0.0	0.0
59100	Natural Resources Unbudgeted RSA, Trust Lands Office Legal Support.	Mental Health Lands Admin	03208651	11100	18.7	0.0	0.0
59100	Natural Resources Unbudgeted RSA, for expert witness in Kotsina River litigation.	Mining, Land & Water	03208663	11100	9.7	0.0	0.0
59100	Natural Resources Unbudgeted RSA, for SEACC v. DNR case.	Mental Health Lands Admin	03208671	11100	8.5	0.0	0.0
59100	Natural Resources Unbudgeted RSA, for Apache Project.	Project Management & Permitting	03208672	11100	0.6	0.0	0.0

Restricted Revenue Detail
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51015	Interagency Receipts				897.5	486.9	489.9
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
59100	Natural Resources Unbudgeted RSA, for Mosquito Fork River.	Project Management & Permitting	03208691	11100	18.2	0.0	0.0
59110	Fish & Game Legal services provided on behalf of the Fish and Game Fund.	Fish and Game Fund	03208528	11100	33.6	35.0	35.0
59110	Fish & Game Unbudgeted RSA, Endangered Species Act Response.	Wildlife Conservation	03208626	11100	240.0	0.0	0.0

Restricted Revenue Detail
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51200	Capital Improvement Project Receipts				10.9	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
59101	CIP Rcpts from Natural Resources Unbudgeted RSA, for Ambler Mining DST.	Project Management & Permitting	03204640	11100	10.9	0.0	0.0

Interagency Services
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (35)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended	
73803	Conservation/Environ (IA Svcs)	Unbudgeted RSA for biological research tied to activities related to the Endangered Species Act.	Inter-dept	FishGm	65.0	0.0	0.0
73803 Conservation/Environ (IA Svcs) subtotal:				65.0	0.0	0.0	
73805	IT-Non-Telecommunication	RSA Administration, ETS - Computer Services EPR	Inter-dept	Admin	14.4	14.4	14.4
73805	IT-Non-Telecommunication	RSA Law, Administration and Information Services & Procurement support.	Intra-dept	Law	44.0	44.0	44.0
73805 IT-Non-Telecommunication subtotal:				58.4	58.4	58.4	
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Admin	28.5	28.5	28.5
73806 IT-Telecommunication subtotal:				28.5	28.5	28.5	
73809	Mail	RSA Administration, Central Mailroom	Inter-dept	Admin - Central Mail	1.5	1.5	1.5
73809 Mail subtotal:				1.5	1.5	1.5	
73810	Human Resources	RSA Law, Human Resource Position	Intra-dept	Administrative Services	2.7	2.7	2.7
73810 Human Resources subtotal:				2.7	2.7	2.7	
73811	Building Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices.	Inter-dept	Admin - Leases	164.6	164.6	164.6
73811 Building Leases subtotal:				164.6	164.6	164.6	
73814	Insurance	RSA Administration, Risk Management	Inter-dept	Admin - Risk Management	0.6	0.6	0.6
73814 Insurance subtotal:				0.6	0.6	0.6	
73815	Financial	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	Inter-dept	Admin - Finance	1.0	1.0	1.0
73815	Financial	RSA Law, Timekeeping administration and litigation support.	Intra-dept	Administrative Services	15.0	15.0	15.0
73815 Financial subtotal:				16.0	16.0	16.0	
73816	ADA Compliance	RSA Administration, Personnel - Americans With Disabilities Act.	Inter-dept	Personnel	0.2	0.2	0.2
73816 ADA Compliance subtotal:				0.2	0.2	0.2	
73819	Commission Sales (IA Svcs)	Travel fees.	Inter-dept	State Travel Office	0.3	0.0	0.0
73819 Commission Sales (IA Svcs) subtotal:				0.3	0.0	0.0	
Natural Resources total:				337.8	272.5	272.5	
Grand Total:				337.8	272.5	272.5	