

**State of Alaska  
FY2016 Governor Amended Operating  
Budget**

**Department of Law  
Second Judicial District  
Component Budget Summary**

**Component: Second Judicial District**

**Contribution to Department's Mission**

This component contributes to the department's mission by prosecuting and convicting criminal offenders within the Second Judicial District (North and Northwest Alaska).

**Core Services**

- Prosecutes violations of state criminal law in the Second Judicial District in Alaska, both adult and juvenile cases, with the exception of specialized prosecutions undertaken by the Office of Special Prosecutions and Appeals.
- Provides day-to-day advice to state and local law enforcement agencies conducting criminal investigations, serves as legal advisor to grand juries, and handles sentence appeals and probation revocation actions.
- Provides victim-witness assistance services such as travel arrangements and per diem expenses, court-mandated witness fees, information on court procedures required by statute and the Alaska Constitution, assistance with domestic violence orders and violent crimes compensation procedures, and preparation of victims and witnesses to testify in court.

**Major Component Accomplishments in 2014**

See Accomplishments at RDU level.

**Key Component Challenges**

See Key RDU challenges.

**Significant Changes in Results to be Delivered in FY2016**

See Results at RDU level.

**Statutory and Regulatory Authority**

AS 44.23.020

**Contact Information**

**Contact:** Richard Svobodny, Deputy Attorney General  
**Phone:** (907) 465-3428  
**Fax:** (907) 465-4043  
**E-mail:** richard.svobodny@alaska.gov

**Second Judicial District  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	1,800.4	1,901.0	1,847.7
72000 Travel	29.3	28.4	28.4
73000 Services	233.3	227.1	239.6
74000 Commodities	35.9	40.4	40.4
75000 Capital Outlay	0.0	12.8	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,098.9</b>	<b>2,209.7</b>	<b>2,156.1</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	1,969.8	1,978.6	1,971.6
1108 Statutory Designated Program Receipts	129.1	231.1	184.5
<b>Funding Totals</b>	<b>2,098.9</b>	<b>2,209.7</b>	<b>2,156.1</b>

**Estimated Revenue Collections**

<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
<b>Unrestricted Revenues</b>				
Unrestricted Fund	68515	0.8	0.0	0.0
<b>Unrestricted Total</b>		<b>0.8</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Statutory Designated Program Receipts	51063	129.1	231.1	184.5
<b>Restricted Total</b>		<b>129.1</b>	<b>231.1</b>	<b>184.5</b>
<b>Total Estimated Revenues</b>		<b>129.9</b>	<b>231.1</b>	<b>184.5</b>

**Summary of Component Budget Changes  
From FY2015 Management Plan to FY2016 Governor Amended**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2015 Management Plan</b>	<b>1,978.6</b>	<b>0.0</b>	<b>231.1</b>	<b>0.0</b>	<b>2,209.7</b>
<b>Adjustments which continue current level of service:</b>					
-FY2016 Salary Increases	39.3	0.0	3.7	0.0	43.0
-FY2016 Health Insurance Rate Reduction	-1.8	0.0	-0.3	0.0	-2.1
<b>Proposed budget decreases:</b>					
-Reduce Statutorily Designated Program Authority to Align with Previously Collected Amounts	0.0	0.0	-50.0	0.0	-50.0
-Reduce Overall Expenditure Level to Achieve Budget Reduction	-0.3	0.0	0.0	0.0	-0.3
-Reduce Personal Services Authority for Anticipated Savings	-44.2	0.0	0.0	0.0	-44.2
<b>FY2016 Governor Amended</b>	<b>1,971.6</b>	<b>0.0</b>	<b>184.5</b>	<b>0.0</b>	<b>2,156.1</b>

**Second Judicial District  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2015 Management Plan	FY2016 Governor Amended		
Full-time	12	12	Annual Salaries	1,342,204
Part-time	0	0	COLA	43,722
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	647,223
			<i>Less 9.12% Vacancy Factor</i>	<i>(185,449)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>12</b>	<b>12</b>	<b>Total Personal Services</b>	<b>1,847,700</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Attorney III	0	0	0	1	1
Attorney IV	0	0	0	2	2
Attorney V	0	0	0	3	3
Law Office Assistant I	0	0	0	1	1
Law Office Assistant II	0	0	0	2	2
Victim/Witness Paralegal I	0	0	0	1	1
Victim/Witness Paralegal II	0	0	0	2	2
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>12</b>

**Component Detail All Funds**  
**Department of Law**

**Component:** Second Judicial District (AR14020) (2199)  
**RDU:** Criminal Division (33)

	<b>FY2014 Actuals</b>	<b>FY2015 Conference Committee</b>	<b>FY2015 Authorized</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>	<b>FY2015 Management Plan vs FY2016 Governor Amended</b>	
71000 Personal Services	1,800.4	1,901.0	1,901.0	1,901.0	1,847.7	-53.3	-2.8%
72000 Travel	29.3	29.4	28.4	28.4	28.4	0.0	0.0%
73000 Services	233.3	227.1	227.1	227.1	239.6	12.5	5.5%
74000 Commodities	35.9	40.4	40.4	40.4	40.4	0.0	0.0%
75000 Capital Outlay	0.0	12.8	12.8	12.8	0.0	-12.8	-100.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,098.9</b>	<b>2,210.7</b>	<b>2,209.7</b>	<b>2,209.7</b>	<b>2,156.1</b>	<b>-53.6</b>	<b>-2.4%</b>
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	1,969.8	1,979.6	1,978.6	1,978.6	1,971.6	-7.0	-0.4%
1108Stat Desig (Other)	129.1	231.1	231.1	231.1	184.5	-46.6	-20.2%
<b>Unrestricted General (UGF)</b>	<b>1,969.8</b>	<b>1,979.6</b>	<b>1,978.6</b>	<b>1,978.6</b>	<b>1,971.6</b>	<b>-7.0</b>	<b>-0.4%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>129.1</b>	<b>231.1</b>	<b>231.1</b>	<b>231.1</b>	<b>184.5</b>	<b>-46.6</b>	<b>-20.2%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	12	12	12	12	12	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Second Judicial District (2199)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
	ConfCom	2,210.7	1,901.0	29.4	227.1	40.4	12.8	0.0	0.0	12	0	0
1004 Gen Fund		1,979.6										
1108 Stat Desig		231.1										
<b>Align Authority for Agency-wide Reduction</b>												
	Unalloc	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.0										
Allocate agency-wide travel reduction.												
<b>Subtotal</b>		<b>2,209.7</b>	<b>1,901.0</b>	<b>28.4</b>	<b>227.1</b>	<b>40.4</b>	<b>12.8</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Subtotal</b>		<b>2,209.7</b>	<b>1,901.0</b>	<b>28.4</b>	<b>227.1</b>	<b>40.4</b>	<b>12.8</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
<b>FY2016 Salary Increases</b>												
	SalAdj	43.0	43.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		39.3										
1108 Stat Desig		3.7										
Cost of living adjustment for certain bargaining units: \$43.0												
Year three cost of living adjustment for non-covered employees - 2.5%: \$26.2												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$13.8												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$3.0												
<b>FY2016 Health Insurance Rate Reduction</b>												
	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.8										
1108 Stat Desig		-0.3										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-2.1												
<b>Reduce Statutorily Designated Program Authority to Align with Previously Collected Amounts</b>												
	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Second Judicial District (2199)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1108 Stat Desig		-50.0										
Proposed reduction in SDPR funding to an amount more aligned with what has previously been collected by the department. The funding is from the North Slope Bureau to fund a second attorney in Barrow.												
<b>Reduce Overall Expenditure Level to Achieve Budget Reduction</b>												
1004 Gen Fund	Dec	-0.3	0.0	0.0	12.5	0.0	-12.8	0.0	0.0	0	0	0
The Criminal Division will manage reduction in funding by limiting information technology purchases. Funds are transferred from capital outlay to the contractual line to cover cost of services.												
<b>Reduce Personal Services Authority for Anticipated Savings</b>												
1004 Gen Fund	Dec	-44.2	-44.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce expenditure levels for anticipated savings in personal services. The vacancy factor is increased due to anticipated savings as the result of retirements in the division. The division will strive to minimize the impacts on services associated with this reduction.												
<b>Totals</b>		<b>2,156.1</b>	<b>1,847.7</b>	<b>28.4</b>	<b>239.6</b>	<b>40.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Second Judicial District (2199)  
**RDU:** Criminal Division (33)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-1005	Attorney V	FT	A	XE	Nome	N37	25K / L	12.0		169,242	5,418	0	70,855	245,515	245,515
03-1019	Law Office Assistant II	FT	A	SS	Nome	637	13Q / R	12.0		89,625	3,007	0	46,981	139,613	139,613
03-1063	Attorney III	FT	A	XE	Barrow	N50	22F / J	12.0		141,144	4,519	0	62,971	208,634	208,634
03-1096	Law Office Assistant II	FT	A	GP	Barrow	250	13E / F	12.0		69,678	2,338	0	40,637	112,653	112,653
03-1107	Law Office Assistant I	FT	A	GG	Kotzebue	260	11O / P	12.0		87,864	2,948	0	46,855	137,667	137,667
03-1108	Victim/Witness Paralegal II	FT	A	GP	Kotzebue	260	16C / D	12.0		85,284	2,861	0	45,972	134,117	134,117
03-1158	Attorney IV	FT	A	XE	Kotzebue	N60	20E / F	12.0		125,159	4,007	0	58,485	187,651	187,651
03-1239	Attorney IV	FT	A	XE	Nome	N37	24E / F	12.0		142,284	4,555	0	63,291	210,130	210,130
03-1282	Victim/Witness Paralegal II	FT	A	GP	Nome	237	16K / L	12.0		91,878	3,082	0	48,227	143,187	143,187
03-1296	Victim/Witness Paralegal I	FT	A	GP	Barrow	250	14A / B	12.0		65,040	2,182	0	39,051	106,273	95,401
03-1308	Attorney V	FT	A	XE	Kotzebue	N60	22D / E	12.0		139,548	4,468	0	62,523	206,539	206,539
03-1309	Attorney V	FT	A	XE	Barrow	N50	22E / F	12.0		135,458	4,337	0	61,375	201,170	20,117

	Total Positions	New	Deleted
Full Time Positions:	12	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	12	0	0

Total Component Months: 144.0

<b>Total Salary Costs:</b>	1,342,204
<b>Total COLA:</b>	43,722
<b>Total Premium Pay:</b>	0
<b>Total Benefits:</b>	647,223
<b>Total Pre-Vacancy:</b>	2,033,149
<b>Minus Vacancy Adjustment of 9.12%:</b>	(185,449)
<b>Total Post-Vacancy:</b>	1,847,700
<b>Plus Lump Sum Premium Pay:</b>	0
<b>Personal Services Line 100:</b>	1,847,700

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,841,224	1,673,281	90.56%
1108 Statutory Designated Program Receipts	191,925	174,419	9.44%
<b>Total PCN Funding:</b>	<b>2,033,149</b>	<b>1,847,700</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Law**  
**Travel**

**Component:** Second Judicial District (2199)  
**RDU:** Criminal Division (33)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
72000	Travel		29.3	28.4	28.4
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
<b>72000 Travel Detail Totals</b>			<b>29.3</b>	<b>28.4</b>	<b>28.4</b>
72110	Employee Travel (Instate)	Travel costs for district attorneys and assistant district attorneys to interview witnesses and for court appearances in the Second Judicial District. Travel costs for attorney and paralegal training.	6.5	8.0	8.0
72120	Nonemployee Travel (Instate Travel)	Travel costs and expenses for witnesses to testify in court.	19.6	18.3	18.3
72410	Employee Travel (Out of state)	Travel costs and expenses for witnesses to testify in court.	0.1	0.0	0.0
72420	Nonemployee Travel (Out of state Emp)	Travel costs and expenses for witnesses to testify in court.	3.1	2.1	2.1

**Line Item Detail**  
**Department of Law**  
**Services**

**Component:** Second Judicial District (2199)  
**RDU:** Criminal Division (33)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
73000	Services		233.3	227.1	239.6
<b>Expenditure Account</b>			<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
<b>73000 Services Detail Totals</b>			<b>233.3</b>	<b>227.1</b>	<b>239.6</b>
73075	Legal & Judicial Svc		3.5	2.0	2.0
73150	Information Technlgy		4.5	3.0	3.6
73156	Telecommunication		19.1	17.0	19.6
73225	Delivery Services		2.5	1.0	1.0
73675	Equipment/Machinery		2.8	1.6	1.6
73750	Other Services (Non IA Svcs)		0.0	0.2	1.6
73805	IT-Non-Telecommunication	Enterprise Technology Services	8.2	8.1	8.5
73806	IT-Telecommunication	Enterprise Technology Services	10.3	10.9	11.5
73809	Mail	Central Mail	0.9	0.9	0.9
73810	Human Resources	Administrative Services	1.6	2.0	2.3
73811	Building Leases	Leases	138.6	140.3	141.7
73814	Insurance	Risk Management	0.4	0.4	0.5
73815	Financial	Finance	0.6	0.6	0.7
73816	ADA Compliance	Personnel	0.1	0.1	0.2

**Line Item Detail**  
**Department of Law**  
**Services**

**Component:** Second Judicial District (2199)

**RDU:** Criminal Division (33)

Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended	
<b>73000 Services Detail Totals</b>			<b>233.3</b>	<b>227.1</b>	<b>239.6</b>	
		Disabilities Act.				
73848	State Equip Fleet	Trans	State Equipment Fleet 1 vehicle Barrow DA's Office; 1 vehicle in Kotzebue DA's Office.	11.1	11.0	11.0
73979	Mgmt/Consulting (IA Svcs)	Administrative Services	RSA Law, Information Technology Services	29.1	28.0	32.9

**Line Item Detail**  
**Department of Law**  
**Commodities**

**Component:** Second Judicial District (2199)  
**RDU:** Criminal Division (33)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
74000	Commodities		35.9	40.4	40.4
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
<b>74000 Commodities Detail Totals</b>			<b>35.9</b>	<b>40.4</b>	<b>40.4</b>
74200	Business	Library materials including Statutes, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital, for the Second Judicial District.	35.7	40.4	40.4
74480	Household & Instit.	Household/Institutional Supplies	0.2	0.0	0.0

**Line Item Detail**  
**Department of Law**  
**Capital Outlay**

**Component:** Second Judicial District (2199)  
**RDU:** Criminal Division (33)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
75000	Capital Outlay		0.0	12.8	0.0
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
<b>75000 Capital Outlay Detail Totals</b>			<b>0.0</b>	<b>12.8</b>	<b>0.0</b>
75700	Equipment	Computer equipment, printers and modems.	0.0	12.8	0.0

**Unrestricted Revenue Detail**  
**Department of Law**

**Component:** Second Judicial District (2199)  
**RDU:** Criminal Division (33)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
68515	Unrestricted Fund				0.8	0.0	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
66190	Py Reimburse Recvry Prior Year Reimbursement Recovery.		3651210	11100	0.8	0.0	0.0

**Restricted Revenue Detail**  
**Department of Law**

**Component:** Second Judicial District (2199)  
**RDU:** Criminal Division (33)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
51063	Statutory Designated Program Receipts				129.1	231.1	184.5
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
51063	Stat Desig Prog Rec		03651240	11100	129.1	231.1	184.5
	Funding from the North Slope Borough to cover the costs of a second attorney to serve the Second Judicial District.						

**Interagency Services**  
**Department of Law**

**Component:** Second Judicial District (2199)  
**RDU:** Criminal Division (33)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended	
73805	IT-Non-Telecommunication	RSA Administration, ETS -Computer Services EPR / MS Exchange	Inter-dept	Enterprise Technology Services	8.2	8.1	8.5
<b>73805 IT-Non-Telecommunication subtotal:</b>				<b>8.2</b>	<b>8.1</b>	<b>8.5</b>	
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Enterprise Technology Services	10.3	10.9	11.5
<b>73806 IT-Telecommunication subtotal:</b>				<b>10.3</b>	<b>10.9</b>	<b>11.5</b>	
73809	Mail	RSA Administration, Central Mailroom	Inter-dept	Central Mail	0.9	0.9	0.9
<b>73809 Mail subtotal:</b>				<b>0.9</b>	<b>0.9</b>	<b>0.9</b>	
73810	Human Resources	RSA Law, Human Resource Position	Intra-dept	Administrative Services	1.6	2.0	2.3
<b>73810 Human Resources subtotal:</b>				<b>1.6</b>	<b>2.0</b>	<b>2.3</b>	
73811	Building Leases	Leased Office Space - Nome, Barrow & Kotzebue DA Offices	Inter-dept	Leases	138.6	140.3	141.7
<b>73811 Building Leases subtotal:</b>				<b>138.6</b>	<b>140.3</b>	<b>141.7</b>	
73814	Insurance	RSA Administration, Risk Management	Inter-dept	Risk Management	0.4	0.4	0.5
<b>73814 Insurance subtotal:</b>				<b>0.4</b>	<b>0.4</b>	<b>0.5</b>	
73815	Financial	RSA Administration, Finance Chargeback (AKSAS/AKPAY)	Inter-dept	Finance	0.6	0.6	0.7
<b>73815 Financial subtotal:</b>				<b>0.6</b>	<b>0.6</b>	<b>0.7</b>	
73816	ADA Compliance	RSA Administration, Personnel - Americans With Disabilities Act.	Inter-dept	Personnel	0.1	0.1	0.2
<b>73816 ADA Compliance subtotal:</b>				<b>0.1</b>	<b>0.1</b>	<b>0.2</b>	
73848	State Equip Fleet	State Equipment Fleet 1 vehicle Barrow DA's Office; 1 vehicle in Kotzebue DA's Office.	Inter-dept	Trans	11.1	11.0	11.0
<b>73848 State Equip Fleet subtotal:</b>				<b>11.1</b>	<b>11.0</b>	<b>11.0</b>	
73979	Mgmt/Consulting (IA Svcs)	RSA Law, Information Technology Services	Intra-dept	Administrative Services	29.1	28.0	32.9
<b>73979 Mgmt/Consulting (IA Svcs) subtotal:</b>				<b>29.1</b>	<b>28.0</b>	<b>32.9</b>	
<b>Second Judicial District total:</b>				<b>200.9</b>	<b>202.3</b>	<b>210.2</b>	
<b>Grand Total:</b>				<b>200.9</b>	<b>202.3</b>	<b>210.2</b>	