

**State of Alaska
FY2016 Governor Amended Operating
Budget**

**Department of Law
Environmental Law
Component Budget Summary**

Component: Environmental Law**Contribution to Department's Mission**

The Environmental Law section provides advice and representation to several agencies, including primarily the Department of Environmental Conservation (DEC), to assist them in the performance of their duties related to environmental matters. The section's representation includes enforcement and recovery of costs and damages as well as defense of the state with respect to its role in a contaminated site or in carrying out its regulatory function.

Core Services

- In consultation with DEC, section attorneys pursue appropriate enforcement actions against responsible parties to ensure cleanup at contaminated sites or recommend to DEC that the state initiate a state-led cleanup. In either case, the department pursues appropriate reimbursement of any state cleanup expenditures.
- The section also consults with DEC in decisions to release a potentially responsible party from liability when available evidence indicates that the party is not, in fact, liable. Department attorneys work with DEC to negotiate prospective purchaser agreements for contaminated sites when appropriate.
- The section advises and defends DEC regarding oil spill contingency plan approvals. When spills occur, investigative, enforcement, and litigation services are provided to ensure that the response is prompt and complete, that state costs and damages are reimbursed, and that violations of law are assigned fair consequences. Advice is provided with respect to the prevention and amelioration of fuel oil spills from above and underground storage tanks.
- The section advises DEC regarding air permits and brings enforcement actions against entities violating clean air laws. The department provides advice on water quality issues including permitting for large mines, National Pollutant Discharge Elimination System (NPDES) primacy, marine vessel wastewater discharges, domestic wastewater, and drinking water. Advice is provided to the Village Safe Water program on a variety of issues related to that program.
- The section provides legal advice to DEC's Division of Environmental Health on public health issues, such as food safety, animal health, and pesticides.
- The section defends state agencies and officials when they are sued for the performance of their duties. These include cleanup decisions, issuance of permits, approval of contingency plans, consistency determinations and other matters.

Major Component Accomplishments in 2014

In FY2014, recovered \$1,554,602 for state costs and penalties related to violations of state environmental laws. Work that protects public health, safety, and welfare, as well as state interests includes:

British Petroleum (BP) North Slope Oil Spills. Resolved eight outstanding BP oil spill cases, four of which involved the U.S. Environmental Protection Agency (EPA) and the Department of Justice (U.S. DOJ), which complicated negotiations. The section successfully worked with BP, EPA, and U.S. DOJ as well as BP's working interest partners to resolve the Lisburne Flowline spill, the Lisburne L-1 spill, the Drill Site 16 spill, and the Drillsite 6, Well 11 spill. BP paid a Clean Water Act civil penalty of \$450,000 - \$180,100 to the State as civil assessments. Additionally, BP will complete tundra restoration and reimburse the state's future restoration monitoring costs.

Nunamta Aulukestai, et. al. v. Department of Natural Resources. Successfully defended a lawsuit seeking to enjoin the Department of Natural Resources (DNR) permits authorizing mineral exploration and temporary water use at the Pebble Project. Following a two-week court trial in December of 2010, the trial court issued a decision in favor of the state in September of 2011. Plaintiffs appealed to the Alaska Supreme Court. The appeal was briefed and argued in FY2014.

Kanuk/Davis v. DNR. Defended DNR against a lawsuit brought by children as a part of a nationwide litigation strategy to force states and the federal government to regulate/decrease greenhouse gas (GHG) emissions by 8 percent per year and to phase out fossil fuel production and use. The trial court granted DNR's motion to dismiss, agreeing that whether and at what level to regulate GHG emissions is a political question. The Alaska Supreme Court affirmed.

Utility Air Regulatory Group v. EPA. The Supreme Court of the United States rejected EPA's interpretation of the Clean Air Act, finding EPA lacked authority to impose permitting requirements upon stationary sources based solely on their potential greenhouse gas emissions. However, the Court upheld EPA's authority to require sources emitting conventional pollutants to comply with "best available control technology" for greenhouse gases.

Shell Offshore Inc. Intervened in administrative appeals of federal air permits issued to Shell Offshore Inc. for exploration drilling in the Beaufort and Chukchi Seas. The court upheld the permits.

Clean Water Act. Played a key role with DEC in developing a program and regulations so the state could assume from EPA primacy of the National Pollutant Discharge Elimination System (NPDES) Program under the Clean Water Act. The section is assisting DEC in implementing state primacy in NPDES permitting and with enforcement.

Environmental Health. Assisted DEC with an enforcement initiative to increase compliance of drinking water system operators.

Cleanup of Contaminated Federal Sites. Assisted DEC in prompting the federal Bureau of Land Management to re-initiate its efforts to fully characterize and remediate Red Devil Mine, heavily contaminated with mercury from historic ore processing.

Kotzebue. The state re-focused on a historic petroleum release adjacent to the Kotzebue Sound believed to have occurred over a two-decade period in the 1950's and 60's, from a school and hospital owned/operated by the Bureau of Indian Affairs and the Indian Health Services. The state has called for a meeting of potentially responsible parties in Kotzebue so the parties can move forward with characterization of the release.

Regulations. Assisted the DEC in a number of regulations projects.

Key Component Challenges

- Working on multiple tracks to address the sulfolane groundwater contamination in North Pole including suing two companies to determine ultimate liability for the refinery contamination, working to obtain agreement to fund a piped water system to serve the properties with wells impacted by the sulfolane plume, and assisting DEC with its administrative review of the appropriate cleanup level.
- Work on resolution of the Exxon Valdez oil spill re-opener issue.
- Help DEC implement state primacy in National Pollutant Discharge Elimination System (NPDES) permitting and enforcement.
- Hold the federal government accountable for non-compliance with state and federal environmental laws.
- Defend challenges to DEC contingency plan decisions and develop oil spill prevention and contingency regulations.
- Help develop new regulations for DEC including a rewrite of DEC's administrative appeal regulations (18 AAC 15). Engage federal agencies on matters and decisions that affect the state's interests. Increasingly, attorneys are asked to give legal advice on federal regulatory or administrative actions and rulemakings and to represent state agency interests, either to support or challenge federal rules.

Significant Changes in Results to be Delivered in FY2016

No significant changes are anticipated in the next fiscal year.

Statutory and Regulatory Authority

AS 44.23.020
AS 46.08.070

Contact Information

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**Environmental Law
Component Financial Summary**

All dollars shown in thousands

	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,431.7	2,076.5	2,081.9
72000 Travel	25.8	18.8	18.1
73000 Services	196.3	302.4	161.1
74000 Commodities	32.7	20.0	11.5
75000 Capital Outlay	6.4	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,692.9	2,417.7	2,272.6
Funding Sources:			
1004 General Fund Receipts	249.9	1,078.8	1,048.9
1007 Interagency Receipts	868.8	763.4	775.5
1055 Interagency/Oil & Hazardous Waste	574.2	575.5	448.2
Funding Totals	1,692.9	2,417.7	2,272.6

Estimated Revenue Collections

Description	Master Revenue Account	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	868.8	763.4	775.5
Interagency Recs./Oil & Hazardous Waste	51395	574.2	575.5	448.2
Restricted Total		1,443.0	1,338.9	1,223.7
Total Estimated Revenues		1,443.0	1,338.9	1,223.7

**Summary of Component Budget Changes
From FY2015 Management Plan to FY2016 Governor Amended**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	1,078.8	0.0	1,338.9	0.0	2,417.7
Adjustments which continue current level of service:					
-FY2016 Salary Increases	22.6	0.0	22.9	0.0	45.5
-FY2016 Health Insurance Rate Reduction	-1.7	0.0	-1.7	0.0	-3.4
-Transfer to Collections and Support to Comply with Vacancy Factor Guidelines	-36.7	0.0	0.0	0.0	-36.7
Proposed budget decreases:					
-Reduce Receipt Authority to Align with Previously Collected Amounts	0.0	0.0	-136.4	0.0	-136.4
-Reduce Overall Expenditure Level to Achieve Budget Reduction	-14.1	0.0	0.0	0.0	-14.1
FY2016 Governor Amended	1,048.9	0.0	1,223.7	0.0	2,272.6

**Environmental Law
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2015 Management Plan</u>	<u>FY2016 Governor Amended</u>		
Full-time	14	14	Annual Salaries	1,408,911
Part-time	0	0	COLA	46,115
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	713,549
			<i>Less 4.00% Vacancy Factor</i>	(86,675)
			Lump Sum Premium Pay	0
Totals	14	14	Total Personal Services	2,081,900

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Assoc Attorney II	1	0	0	0	1
Attorney III	1	0	0	0	1
Attorney IV	2	1	0	0	3
Attorney V	4	0	1	0	5
Attorney VI	1	0	0	0	1
Law Office Assistant I	1	0	0	0	1
Law Office Assistant II	0	0	1	0	1
Paralegal II	1	0	0	0	1
Totals	11	1	2	0	14

Component Detail All Funds
Department of Law

Component: Environmental Law (AR13704) (2092)
RDU: Civil Division (35)

	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
71000 Personal Services	1,431.7	2,002.5	2,002.5	2,076.5	2,081.9	5.4	0.3%
72000 Travel	25.8	19.9	18.8	18.8	18.1	-0.7	-3.7%
73000 Services	196.3	302.4	302.4	302.4	161.1	-141.3	-46.7%
74000 Commodities	32.7	20.0	20.0	20.0	11.5	-8.5	-42.5%
75000 Capital Outlay	6.4	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,692.9	2,344.8	2,343.7	2,417.7	2,272.6	-145.1	-6.0%
Fund Sources:							
1004Gen Fund (UGF)	249.9	1,005.9	1,004.8	1,078.8	1,048.9	-29.9	-2.8%
1007I/A Rcpts (Other)	868.8	763.4	763.4	763.4	775.5	12.1	1.6%
1055IA/OIL HAZ (Other)	574.2	575.5	575.5	575.5	448.2	-127.3	-22.1%
Unrestricted General (UGF)	249.9	1,005.9	1,004.8	1,078.8	1,048.9	-29.9	-2.8%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	1,443.0	1,338.9	1,338.9	1,338.9	1,223.7	-115.2	-8.6%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	13	13	13	14	14	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
ConfCom		2,344.8	2,002.5	19.9	302.4	20.0	0.0	0.0	0.0	13	0	0
1004 Gen Fund		1,005.9										
1007 I/A Rcpts		763.4										
1055 IA/OIL HAZ		575.5										
Align Authority for Agency-wide Reduction												
Unalloc		-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.1										
Allocate agency-wide travel reduction.												
Subtotal		2,343.7	2,002.5	18.8	302.4	20.0	0.0	0.0	0.0	13	0	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Transfer Attorney V (03-0059) from Oil, Gas and Mining for Required Legal Expertise												
Trin		74.0	74.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		74.0										
Transfer Attorney V (03-0059) from Oil, Gas and Mining, with funding, to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer Attorney IV (03-0134) to Oil, Gas & Mining for Required Legal Expertise												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-0134) to Oil, Gas & Mining to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer Law Office Assistant I (03-0305) from Opinions, Appeals and Ethics to Address Workload Demands												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Law Office Assistant I (03-0305) from Opinions, Appeals and Ethics to accommodate the workload and section demands. Sufficient authority is available for position costs due to transfer of Attorney IV (03-0134) to Oil, Gas, and Mining without funding.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		2,417.7	2,076.5	18.8	302.4	20.0	0.0	0.0	0.0	14	0	0
***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
FY2016 Salary Increases												
SalAdj		45.5	45.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		22.6										
1007 I/A Rcpts		13.1										
1055 IA/OIL HAZ		9.8										
Cost of living adjustment for certain bargaining units: \$45.5												
Year three cost of living adjustment for non-covered employees - 2.5%: \$39.6												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$4.3												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$1.6												
FY2016 Health Insurance Rate Reduction												
SalAdj		-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.7										
1007 I/A Rcpts		-1.0										
1055 IA/OIL HAZ		-0.7										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-3.4												
Reduce Receipt Authority to Align with Previously Collected Amounts												
Dec		-136.4	0.0	0.0	-136.4	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ		-136.4										
The fund source is directly appropriated to the Department of Law but the amount in this reduction is not collectible. It is a reduction only to the Department of Law's budget.												
Reduce Overall Expenditure Level to Achieve Budget Reduction												
Dec		-14.1	0.0	-0.7	-4.9	-8.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-14.1										
The Civil Division will manage reduction in funding by restricting furniture and supply purchases, reducing staff travel, limiting information technology purchases, and cost savings in reduced training opportunities for staff.												
Transfer to Collections and Support to Comply with Vacancy Factor Guidelines												
Trout		-36.7	-36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund		-36.7										
Transfer budget authority to Collections and Support to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
	Totals	2,272.6	2,081.9	18.1	161.1	11.5	0.0	0.0	0.0	14	0	0

Personal Services Expenditure Detail
Department of Law

Scenario: FY2016 Governor Amended (12201)
Component: Environmental Law (2092)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0006	Attorney V	FT	A	XE	Anchorage	N00	25O	12.0		139,212	4,457	0	62,429	206,098	123,659
03-0045	Attorney IV	FT	A	XE	Anchorage	N00	24M	12.0		120,336	3,853	0	57,132	181,321	90,661
03-0059	Attorney V	FT	A	XE	Anchorage	N00	25N	12.0		134,184	4,296	0	61,018	199,498	99,749
03-0187	Law Office Assistant II	FT	A	SS	Anchorage	600	13J	6.0	*	25,164	844	0	16,772	42,780	21,390
03-0204	Law Office Assistant I	FT	A	GP	Fairbanks	203	11C	6.0	*	19,206	645	0	14,973	34,824	17,412
03-0235	Assoc Attorney II	FT	A	XE	Anchorage	N00	19J / K	12.0		80,004	2,684	0	43,547	126,235	63,118
03-0242	Attorney VI	FT	A	XE	Anchorage	N00	26L / M	12.0		133,980	4,289	0	60,961	199,230	99,615
03-0243	Attorney III	FT	A	XE	Anchorage	N00	22F	12.0		90,696	3,043	0	47,203	140,942	70,471
03-0246	Paralegal II	FT	A	GP	Anchorage	200	16N / O	12.0		75,012	2,516	0	42,460	119,988	59,994
03-0260	Attorney IV	FT	A	XE	Anchorage	N00	24A / B	12.0		88,608	2,973	0	46,489	138,070	69,035
03-0305	Law Office Assistant I	FT	A	GP	Anchorage	200	11A / B	12.0		35,464	1,190	0	28,939	65,593	20,334
03-0315	Attorney V	FT	A	XE	Anchorage	N00	25A / B	12.0		94,888	3,183	0	48,636	146,707	73,354
03-0360	Attorney IV	FT	A	XE	Fairbanks	N03	24C / D	12.0		99,388	3,334	0	50,175	152,897	76,449
03-0394	Attorney V	FT	A	XE	Juneau	N05	25L / M	12.0		133,344	4,269	0	60,782	198,395	99,198
03-0420	Attorney V	FT	A	XE	Anchorage	N00	25J / K	12.0		116,355	3,765	0	55,976	176,096	88,048
03-1047	Law Office Assistant II	FT	A	SS	Juneau	605	13C	6.0	**	23,070	774	0	16,057	39,901	19,951

	Total Positions	New	Deleted
Full Time Positions:	14	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	14	0	0

Total Component Months: 174.0

Total Salary Costs:	1,408,911
Total COLA:	46,115
Total Premium Pay:	0
Total Benefits:	713,549
Total Pre-Vacancy:	2,168,575
Minus Vacancy Adjustment of 4.00%:	(86,675)
Total Post-Vacancy:	2,081,900
Plus Lump Sum Premium Pay:	0
Personal Services Line 100:	2,081,900

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,092,435	1,048,772	50.38%
1007 Interagency Receipts	624,953	599,974	28.82%
1055 Interagency/Oil & Hazardous Waste	451,188	433,155	20.81%
Total PCN Funding:	2,168,575	2,081,900	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Law
Travel

Component: Environmental Law (2092)
RDU: Civil Division (35)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
72000	Travel		25.8	18.8	18.1
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
72000 Travel Detail Totals			25.8	18.8	18.1
72110	Employee Travel (Instate)	Attorney travel to provide counsel for departments and agencies of state government, including hearings, board meetings and legal counsel in court cases. Investigations and taking depositions for court actions. To gather evidence involving contaminated sites, air quality, water quality violations and to assist in the permitting process where legal assistance is required.	16.6	9.8	9.1
72410	Employee Travel (Out of state)	Attorney travel to represent the state in Alaska and Federal Courts.	9.2	9.0	9.0

Line Item Detail
Department of Law
Services

Component: Environmental Law (2092)
RDU: Civil Division (35)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000	Services		196.3	302.4	161.1
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000 Services Detail Totals			196.3	302.4	161.1
73025	Education Services	Conferences, training, memberships	1.9	2.0	0.0
73075	Legal & Judicial Svc	Depositions, research costs, expert witnesses and consultants.	0.8	95.4	0.0
73156	Telecommunication	Local Service, long distance toll charges and cellular phones paid to third party telephone utilities.	0.0	2.5	0.0
73225	Delivery Services	Freight and messenger services. Movement of materials, exhibits, legal documents and courier services.	0.7	0.5	0.0
73650	Struc/Infstruct/Land	Rentals/Leases - records and evidence storage.	0.0	5.0	0.0
73675	Equipment/Machinery	Repairs/Maintenance and Rentals/Leases of office equipment - copiers and postage meters.	18.2	22.7	0.0
73750	Other Services (Non IA Svcs)	Printing forms, briefs and legal notices.	0.5	0.5	0.0
73805	IT-Non-Telecommunication	Admin - Enterprise Technology Services RSA Administration, ETS - Computer Services EPR	9.2	9.2	9.2
73805	IT-Non-Telecommunication	Law - Administration and Support RSA Law, Administration and Information Services & Procurement support.	28.1	28.1	15.4
73806	IT-Telecommunication	Admin - Enterprise Technology Services RSA Administration, ETS -Telecommunication EPR.	18.2	18.2	18.2
73809	Mail	Admin - Central Mail RSA Administration, Central Mailroom	0.9	0.9	0.9
73810	Human Resources	Administrative Services RSA Law, Human Resource Position	1.7	1.7	1.7
73811	Building Leases	Admin - Leases RSA Administration, GS&S - Leased Office Space - AG's Offices.	105.0	105.0	105.0

Line Item Detail
Department of Law
Services

Component: Environmental Law (2092)

RDU: Civil Division (35)

Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000 Services Detail Totals			196.3	302.4	161.1
73814	Insurance	Admin - Risk Management	0.4	0.4	0.4
73815	Financial	Admin - Finance	0.6	0.6	0.6
73815	Financial	Administrative Services	9.6	9.6	9.6
73816	ADA Compliance	Personnel	0.1	0.1	0.1
73819	Commission Sales (IA Svcs)	State Travel Office	0.4	0.0	0.0

Line Item Detail
Department of Law
Commodities

Component: Environmental Law (2092)
RDU: Civil Division (35)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
74000	Commodities		32.7	20.0	11.5
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
74000 Commodities Detail Totals			32.7	20.0	11.5
74200	Business	Library materials including Alaska Statutes, Alaska Code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital.	32.7	20.0	11.5

Line Item Detail
Department of Law
Capital Outlay

Component: Environmental Law (2092)
RDU: Civil Division (35)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
75000	Capital Outlay		6.4	0.0	0.0
Expenditure Account			FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
	Servicing Agency	Explanation			
75000 Capital Outlay Detail Totals			6.4	0.0	0.0
75830	Info Technology	Computer equipment, printers and modems.	6.4	0.0	0.0

Restricted Revenue Detail
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51015	Interagency Receipts				868.8	763.4	775.5
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51015	Interagency Receipts Unprogrammed Receipt Authority		03204500	11100	0.0	28.0	40.1
59080	Commrc & Economc Dev Unbudgeted Capital RSA, Aniak WACS Legal Support	Contaminated Sites Program	03204627	11100	12.2	0.0	0.0
59080	Commrc & Economc Dev Unbudgeted Capital RSA, Lisburne 3 Phase Common Line Release	Response Fund Administration	03204639	11100	5.6	0.0	0.0
59100	Natural Resources Legal services provided for Nordaq Tullmaniq project.	Project Management & Permitting	03204510	11100	0.0	5.0	5.0
59100	Natural Resources Legal services provided for Agrium project.	Project Management & Permitting	03204511	11100	0.0	5.0	5.0
59100	Natural Resources Legal services provided for Graphite Creek Project.	Project Management & Permitting	03204512	11100	0.0	1.0	1.0
59100	Natural Resources Legal services provided for LINC Umiat Project.	Project Management & Permitting	03204513	11100	0.0	2.0	2.0
59100	Natural Resources Legal services provided for Buccaneer Alaska Operations.	Project Management & Permitting	03204514	11100	0.0	5.0	5.0
59100	Natural Resources Unbudgeted RSA, FGMI Mining Project	Project Management & Permitting	03204608	11100	8.8	0.0	0.0
59100	Natural Resources Unbudgeted RSA, Greens Creek Mine	Project Management & Permitting	03204609	11100	0.8	0.0	0.0

Restricted Revenue Detail
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51015	Interagency Receipts				868.8	763.4	775.5
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
59100	Natural Resources Unbudgeted RSA, Kensington Mine	Project Management & Permitting	03204611	11100	0.0	0.0	0.0
59100	Natural Resources Unbudgeted RSA, Niblack Project	Project Management & Permitting	03204612	11100	0.0	0.0	0.0
59100	Natural Resources Unbudgeted RSA, Pogo Mining Project	Project Management & Permitting	03204613	11100	0.8	0.0	0.0
59100	Natural Resources Unbudgeted RSA, Red Dog Mining Project	Project Management & Permitting	03204615	11100	6.9	0.0	0.0
59100	Natural Resources Unbudgeted RSA, Shell Offshore OCS Permitting Activities	Project Management & Permitting	03204618	11100	0.2	0.0	0.0
59100	Natural Resources Unbudgeted RSA, Chuitna Coal Mine	Project Management & Permitting	03204625	11100	0.3	0.0	0.0
59100	Natural Resources Unbudgeted RSA, Pebble Gold and Copper Mining Project	Project Management & Permitting	03204636	11100	2.1	0.0	0.0
59100	Natural Resources Unbudgeted RSA, Donlin Creek	Project Management & Permitting	03204648	11100	7.8	0.0	0.0
59100	Natural Resources Unbudgeted RSA, A&E SMCRA	Mining, Land & Water	03204662	11100	8.0	0.0	0.0
59110	Fish & Game EVOS Trustee Council habitat support.	EVOS Trustee Council	03204508	11100	25.1	40.0	40.0

Restricted Revenue Detail
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51015	Interagency Receipts				868.8	763.4	775.5
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
59110	Fish & Game EVOS Trustee Council habitat support.	EVOS Trustee Council	03204518	11100	29.4	56.3	56.3
59180	Environmental Consvn Legal services provided to the Division of	Water Quality Water Quality, including NPDES Primacy Project.	03204502	11100	103.0	225.0	225.0
59180	Environmental Consvn Legal services provided for implementation of Commercial Passenger Vessel Environmental Compliance (CVPEC) law; air opacity enforcement actions and wastewater enforcement actions; and on-going services of a consultant expert to advise the state in pursuit of commercial passenger vessel air opacity violations.	Water Quality	03204504	11100	14.5	60.0	60.0
59180	Environmental Consvn Legal services provided to the Division of	Air Quality Air Quality.	03204505	11100	120.8	130.0	130.0
59180	Environmental Consvn Legal services provided to the Division of	Food Safety & Sanitation Environmental Health	03204506	11100	95.1	130.1	130.1
59180	Environmental Consvn Legal advice & support relating to the Department of Defense (DOD) clean up work under the Defense State Memorandum Of Agreement (DSMOA) for Environmental Restoration (ER) and Base Realignment and Closure (BRAC) work.	Contaminated Sites Program	03204507	11100	65.4	70.0	70.0
59180	Environmental Consvn Legal services provided for	Water Quality 404 Wetlands Planning	03204509	11100	232.7	0.0	0.0
59180	Environmental Consvn Legal services provided for	Solid Waste Management radiation protection.	03204516	11100	3.4	6.0	6.0
59180	Environmental Consvn Unbudgeted RSA, Flint Hills / MAPCO North Pole Refinery	Response Fund Administration	03204694	11100	125.9	0.0	0.0

Restricted Revenue Detail
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51395	Interagency Recs./Oil & Hazardous Waste				574.2	575.5	448.2
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51395	IA/Oil & Hazardous Unallocated due to limited fund balance.	Agency-Wide Unallocated	03204500	11100	0.0	125.5	0.0
51395	IA/Oil & Hazardous Legal services provided to the Department of Environmental Conservation, Spill Prevention And Response for continued issues and costs arising from the Exxon Valdez oil spill. OHSR Prevention Account (11122/1052)	Response Fund Administration	03204501	11100	450.0	450.0	448.2
51395	IA/Oil & Hazardous Legal services provided to the Division of Water Quality.	Water Quality	03204502	11100	124.2	0.0	0.0

Interagency Services
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended	
73805	IT-Non-Telecommunication	RSA Administration, ETS - Computer Services EPR	Inter-dept	Admin - Enterprise Technology Services	9.2	9.2	9.2
73805	IT-Non-Telecommunication	RSA Law, Administration and Information Services & Procurement support.	Intra-dept	Law - Administration and Support	28.1	28.1	15.4
73805 IT-Non-Telecommunication subtotal:				37.3	37.3	24.6	
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Admin - Enterprise Technology Services	18.2	18.2	18.2
73806 IT-Telecommunication subtotal:				18.2	18.2	18.2	
73809	Mail	RSA Administration, Central Mailroom	Inter-dept	Admin - Central Mail	0.9	0.9	0.9
73809 Mail subtotal:				0.9	0.9	0.9	
73810	Human Resources	RSA Law, Human Resource Position	Intra-dept	Administrative Services	1.7	1.7	1.7
73810 Human Resources subtotal:				1.7	1.7	1.7	
73811	Building Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices.	Inter-dept	Admin - Leases	105.0	105.0	105.0
73811 Building Leases subtotal:				105.0	105.0	105.0	
73814	Insurance	RSA Administration, Risk Management	Inter-dept	Admin - Risk Management	0.4	0.4	0.4
73814 Insurance subtotal:				0.4	0.4	0.4	
73815	Financial	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	Inter-dept	Admin - Finance	0.6	0.6	0.6
73815	Financial	RSA Law, Timekeeping administration and litigation support.	Intra-dept	Administrative Services	9.6	9.6	9.6
73815 Financial subtotal:				10.2	10.2	10.2	
73816	ADA Compliance	RSA Administration, Personnel, Americans With Disabilities Act.	Inter-dept	Personnel	0.1	0.1	0.1
73816 ADA Compliance subtotal:				0.1	0.1	0.1	
73819	Commission Sales (IA Svcs)	Travel fees	Inter-dept	State Travel Office	0.4	0.0	0.0
73819 Commission Sales (IA Svcs) subtotal:				0.4	0.0	0.0	
Environmental Law total:				174.2	173.8	161.1	
Grand Total:				174.2	173.8	161.1	