

## Department Priority Programs by Component (1356)

### Department of Law

Scenario: FY2015 Management Plan (11493)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Protecting Alaskans</b>								
Administrative Services (2164)	298.3	23.4	423.7	0.0	745.4	5	0	0
Child Protection (2961)	5,290.9	0.0	1,858.4	0.0	7,149.3	53	1	0
Commercial and Fair Business (2717)	1,161.4	219.4	3,795.8	0.0	5,176.6	28	0	0
Criminal Appeals/Special Litigation (2203)	4,214.7	0.0	1,130.7	1,004.3	6,349.7	43	0	0
Criminal Justice Litigation (2202)	2,027.0	0.0	882.6	0.0	2,909.6	15	0	0
Deputy Attorney General's Office (2205)	114.3	0.0	0.0	0.0	114.3	1	0	0
Dimond Courthouse Public Building Fund (2852)	221.5	0.0	0.0	0.0	221.5	0	0	0
Environmental Law (2092)	1,078.8	0.0	1,338.9	0.0	2,417.7	14	0	0
First Judicial District (2198)	2,257.3	0.0	51.8	0.0	2,309.1	18	0	0
Fourth Judicial District (2201)	5,643.9	0.0	413.3	0.0	6,057.2	43	0	0
Human Services (2962)	1,392.5	0.0	1,425.7	0.0	2,818.2	20	0	0
Office of the Attorney General (2162)	163.4	0.0	0.0	0.0	163.4	1	0	0
Opinions, Appeals and Ethics (2716)	1,385.3	0.0	403.4	0.0	1,788.7	12	0	0
Regulatory Affairs Public Advocacy (2764)	0.0	1,706.8	136.8	0.0	1,843.6	9	0	0
Second Judicial District (2199)	1,978.6	0.0	231.1	0.0	2,209.7	12	0	0
Third Judicial District: Anchorage (2261)	7,634.0	0.0	273.5	0.0	7,907.5	63	0	0
Third Judicial District: Outside Anchorage (2279)	5,557.1	0.0	87.1	0.0	5,644.2	47	0	0
Timekeeping and Litigation Support (2258)	80.3	0.0	463.2	0.0	543.5	4	0	0
<b>Protecting Alaskans total:</b>	<b>40,499.3</b>	<b>1,949.6</b>	<b>12,916.0</b>	<b>1,004.3</b>	<b>56,369.2</b>	<b>388</b>	<b>1</b>	<b>0</b>
<b>Economic Opportunity and Resource Development</b>								
Administrative Services (2164)	297.9	23.5	423.7	0.0	745.1	6	0	0
Deputy Attorney General's Office (2205)	113.8	0.0	0.0	0.0	113.8	0	0	0
Dimond Courthouse Public Building Fund (2852)	221.6	0.0	0.0	0.0	221.6	0	0	0
Natural Resources (2212)	3,582.5	0.0	486.9	0.0	4,069.4	18	0	0
Office of the Attorney General (2162)	163.4	0.0	0.0	0.0	163.4	1	0	0
Timekeeping and Litigation Support (2258)	80.0	0.0	463.3	0.0	543.3	6	0	0
Transportation Section (2214)	241.3	0.0	2,168.1	0.0	2,409.4	17	0	0
<b>Economic Opportunity and Resource Development total:</b>	<b>4,700.5</b>	<b>23.5</b>	<b>3,542.0</b>	<b>0.0</b>	<b>8,266.0</b>	<b>48</b>	<b>0</b>	<b>0</b>
<b>State Fiscal Protection</b>								
Administrative Services (2164)	297.2	23.3	423.7	0.0	744.2	4	0	0
Collections and Support (2210)	442.5	707.9	2,135.0	0.0	3,285.4	23	0	0
Deputy Attorney General's Office (2205)	113.8	0.0	0.0	0.0	113.8	0	0	0
Dimond Courthouse Public Building Fund (2852)	221.6	0.0	0.0	0.0	221.6	0	0	0
Office of the Attorney General (2162)	163.7	0.0	0.0	0.0	163.7	1	0	0
Oil, Gas and Mining (2091)	9,836.8	0.0	2,727.9	0.0	12,564.7	26	0	0
Opinions, Appeals and Ethics (2716)	0.0	0.0	135.6	0.0	135.6	0	0	0
Timekeeping and Litigation Support (2258)	80.0	0.0	462.9	0.0	542.9	6	0	0
Torts & Workers' Compensation (2719)	0.0	0.0	4,073.4	0.0	4,073.4	30	1	0
<b>State Fiscal Protection total:</b>	<b>11,155.6</b>	<b>731.2</b>	<b>9,958.5</b>	<b>0.0</b>	<b>21,845.3</b>	<b>90</b>	<b>1</b>	<b>0</b>

Note: Report uses included change records.

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### Department of Law

Scenario: FY2015 Management Plan (11493)

Priority Program

Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Governance</b>								
Administrative Services (2164)	298.3	23.6	423.8	0.0	745.7	5	0	0
Deputy Attorney General's Office (2205)	113.8	0.0	0.0	0.0	113.8	0	0	0
Dimond Courthouse Public Building Fund (2852)	221.5	0.0	0.0	0.0	221.5	0	0	0
Labor and State Affairs (2718)	3,210.4	0.0	2,861.2	0.0	6,071.6	30	0	0
Legislation/Regulations (2209)	832.1	0.0	229.2	0.0	1,061.3	6	0	0
Office of the Attorney General (2162)	163.4	0.0	0.0	0.0	163.4	0	0	0
Timekeeping and Litigation Support (2258)	80.4	0.0	463.2	0.0	543.6	5	0	0
<b>Governance total:</b>	<b>4,919.9</b>	<b>23.6</b>	<b>3,977.4</b>	<b>0.0</b>	<b>8,920.9</b>	<b>46</b>	<b>0</b>	<b>0</b>
<b>Program total:</b>	<b>61,275.3</b>	<b>2,727.9</b>	<b>30,393.9</b>	<b>1,004.3</b>	<b>95,401.4</b>	<b>572</b>	<b>2</b>	<b>0</b>