

Department Priority Programs by Component (1357)

Department of Law

Scenario: FY2015 Management Plan (11493)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Criminal Division (33)								
First Judicial District (2198)								
Protecting Alaskans	2,257.3	0.0	51.8	0.0	2,309.1	18	0	0
Component program total:	2,257.3	0.0	51.8	0.0	2,309.1	18	0	0
Second Judicial District (2199)								
Protecting Alaskans	1,978.6	0.0	231.1	0.0	2,209.7	12	0	0
Component program total:	1,978.6	0.0	231.1	0.0	2,209.7	12	0	0
Third Judicial District: Anchorage (2261)								
Protecting Alaskans	7,634.0	0.0	273.5	0.0	7,907.5	63	0	0
Component program total:	7,634.0	0.0	273.5	0.0	7,907.5	63	0	0
Third Judicial District: Outside Anchorage (2279)								
Protecting Alaskans	5,557.1	0.0	87.1	0.0	5,644.2	47	0	0
Component program total:	5,557.1	0.0	87.1	0.0	5,644.2	47	0	0
Fourth Judicial District (2201)								
Protecting Alaskans	5,643.9	0.0	413.3	0.0	6,057.2	43	0	0
Component program total:	5,643.9	0.0	413.3	0.0	6,057.2	43	0	0
Criminal Justice Litigation (2202)								
Protecting Alaskans	2,027.0	0.0	882.6	0.0	2,909.6	15	0	0
Component program total:	2,027.0	0.0	882.6	0.0	2,909.6	15	0	0
Criminal Appeals/Special Litigation (2203)								
Protecting Alaskans	4,214.7	0.0	1,130.7	1,004.3	6,349.7	43	0	0
Component program total:	4,214.7	0.0	1,130.7	1,004.3	6,349.7	43	0	0
Civil Division (35)								
Deputy Attorney General's Office (2205)								
Protecting Alaskans	114.3	0.0	0.0	0.0	114.3	1	0	0
Economic Opportunity and Resource Development	113.8	0.0	0.0	0.0	113.8	0	0	0
State Fiscal Protection	113.8	0.0	0.0	0.0	113.8	0	0	0
Governance	113.8	0.0	0.0	0.0	113.8	0	0	0
Component program total:	455.7	0.0	0.0	0.0	455.7	1	0	0
Child Protection (2961)								
Protecting Alaskans	5,290.9	0.0	1,858.4	0.0	7,149.3	53	1	0
Component program total:	5,290.9	0.0	1,858.4	0.0	7,149.3	53	1	0
Collections and Support (2210)								
State Fiscal Protection	442.5	707.9	2,135.0	0.0	3,285.4	23	0	0
Component program total:	442.5	707.9	2,135.0	0.0	3,285.4	23	0	0
Commercial and Fair Business (2717)								
Protecting Alaskans	1,161.4	219.4	3,795.8	0.0	5,176.6	28	0	0
Component program total:	1,161.4	219.4	3,795.8	0.0	5,176.6	28	0	0
Environmental Law (2092)								
Protecting Alaskans	1,078.8	0.0	1,338.9	0.0	2,417.7	14	0	0
Component program total:	1,078.8	0.0	1,338.9	0.0	2,417.7	14	0	0

Note: Report uses included change records.

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Civil Division (35)								
Human Services (2962)								
Protecting Alaskans	1,392.5	0.0	1,425.7	0.0	2,818.2	20	0	0
Component program total:	1,392.5	0.0	1,425.7	0.0	2,818.2	20	0	0
Labor and State Affairs (2718)								
Governance	3,210.4	0.0	2,861.2	0.0	6,071.6	30	0	0
Component program total:	3,210.4	0.0	2,861.2	0.0	6,071.6	30	0	0
Legislation/Regulations (2209)								
Governance	832.1	0.0	229.2	0.0	1,061.3	6	0	0
Component program total:	832.1	0.0	229.2	0.0	1,061.3	6	0	0
Natural Resources (2212)								
Economic Opportunity and Resource Development	3,582.5	0.0	486.9	0.0	4,069.4	18	0	0
Component program total:	3,582.5	0.0	486.9	0.0	4,069.4	18	0	0
Oil, Gas and Mining (2091)								
State Fiscal Protection	9,836.8	0.0	2,727.9	0.0	12,564.7	26	0	0
Component program total:	9,836.8	0.0	2,727.9	0.0	12,564.7	26	0	0
Opinions, Appeals and Ethics (2716)								
Protecting Alaskans	1,385.3	0.0	403.4	0.0	1,788.7	12	0	0
State Fiscal Protection	0.0	0.0	135.6	0.0	135.6	0	0	0
Component program total:	1,385.3	0.0	539.0	0.0	1,924.3	12	0	0
Regulatory Affairs Public Advocacy (2764)								
Protecting Alaskans	0.0	1,706.8	136.8	0.0	1,843.6	9	0	0
Component program total:	0.0	1,706.8	136.8	0.0	1,843.6	9	0	0
Timekeeping and Litigation Support (2258)								
Protecting Alaskans	80.3	0.0	463.2	0.0	543.5	4	0	0
Economic Opportunity and Resource Development	80.0	0.0	463.3	0.0	543.3	6	0	0
State Fiscal Protection	80.0	0.0	462.9	0.0	542.9	6	0	0
Governance	80.4	0.0	463.2	0.0	543.6	5	0	0
Component program total:	320.7	0.0	1,852.6	0.0	2,173.3	21	0	0
Torts & Workers' Compensation (2719)								
State Fiscal Protection	0.0	0.0	4,073.4	0.0	4,073.4	30	1	0
Component program total:	0.0	0.0	4,073.4	0.0	4,073.4	30	1	0
Transportation Section (2214)								
Economic Opportunity and Resource Development	241.3	0.0	2,168.1	0.0	2,409.4	17	0	0
Component program total:	241.3	0.0	2,168.1	0.0	2,409.4	17	0	0
Administration and Support (280)								
Office of the Attorney General (2162)								
Protecting Alaskans	163.4	0.0	0.0	0.0	163.4	1	0	0
Economic Opportunity and Resource Development	163.4	0.0	0.0	0.0	163.4	1	0	0
State Fiscal Protection	163.7	0.0	0.0	0.0	163.7	1	0	0

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Administration and Support (280)								
Office of the Attorney General (2162)								
Governance	163.4	0.0	0.0	0.0	163.4	0	0	0
Component program total:	653.9	0.0	0.0	0.0	653.9	3	0	0
Administrative Services (2164)								
Protecting Alaskans	298.3	23.4	423.7	0.0	745.4	5	0	0
Economic Opportunity and Resource Development	297.9	23.5	423.7	0.0	745.1	6	0	0
State Fiscal Protection	297.2	23.3	423.7	0.0	744.2	4	0	0
Governance	298.3	23.6	423.8	0.0	745.7	5	0	0
Component program total:	1,191.7	93.8	1,694.9	0.0	2,980.4	20	0	0
Dimond Courthouse Public Building Fund (2852)								
Protecting Alaskans	221.5	0.0	0.0	0.0	221.5	0	0	0
Economic Opportunity and Resource Development	221.6	0.0	0.0	0.0	221.6	0	0	0
State Fiscal Protection	221.6	0.0	0.0	0.0	221.6	0	0	0
Governance	221.5	0.0	0.0	0.0	221.5	0	0	0
Component program total:	886.2	0.0	0.0	0.0	886.2	0	0	0
Program total:	61,275.3	2,727.9	30,393.9	1,004.3	95,401.4	572	2	0