

**State of Alaska
FY2016 Governor Amended Operating
Budget**

**Department of Labor and Workforce Development
Labor Standards and Safety
Results Delivery Unit Budget Summary**

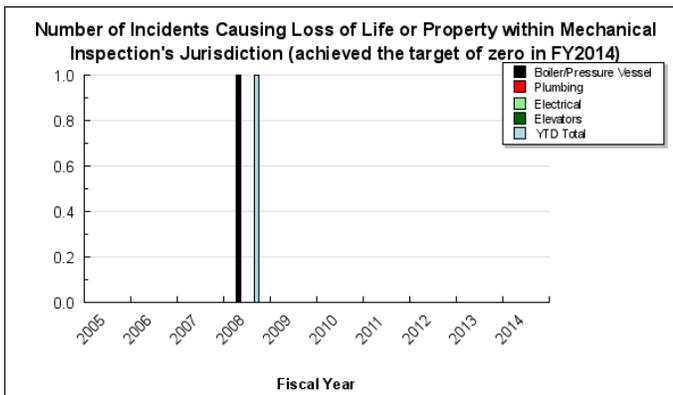
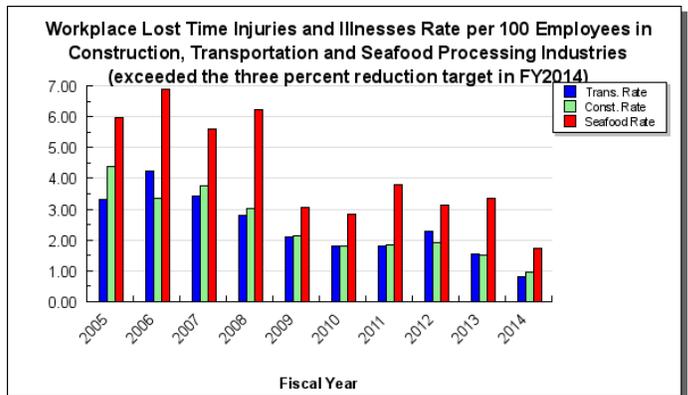
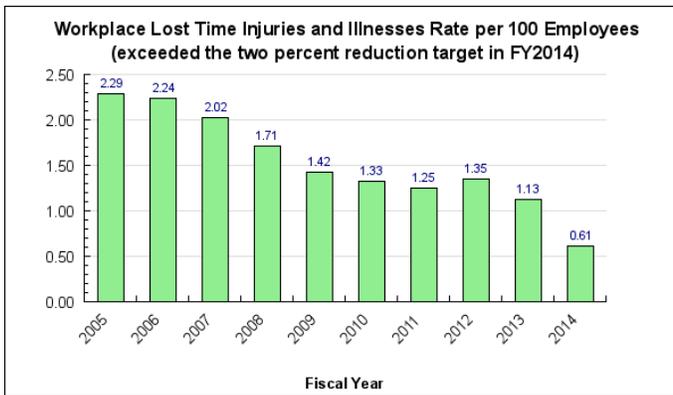
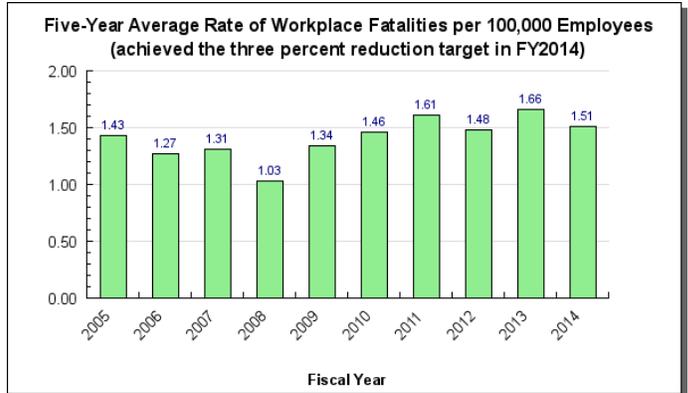
Labor Standards and Safety Results Delivery Unit

Contribution to Department's Mission

The mission of the Labor Standards and Safety RDU is to ensure safe and legal working conditions.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



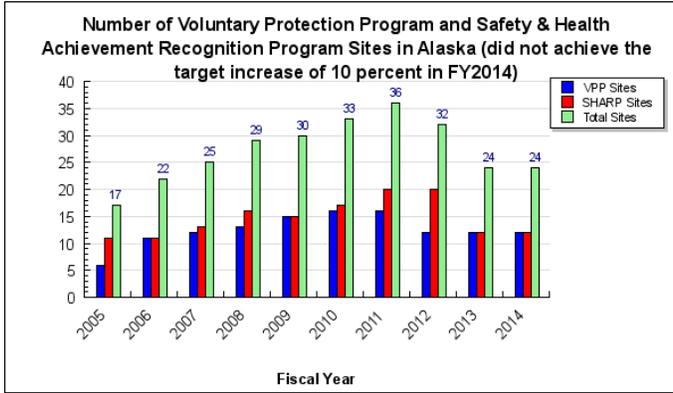
Core Services

- Occupational safety and health law enforcement, training, and consultation.
- Electrical and mechanical code compliance inspection and training.
- Wage and child labor law enforcement and training.

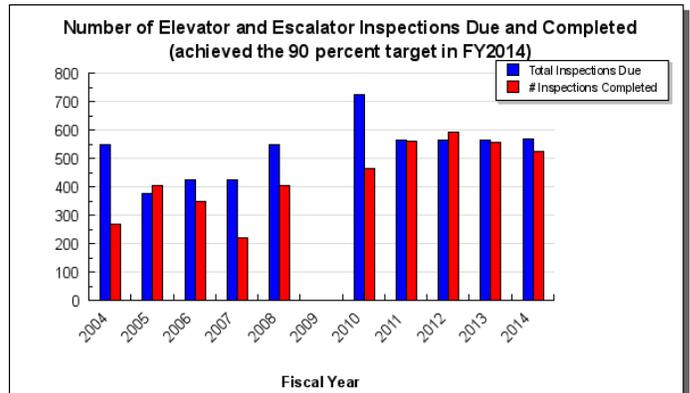
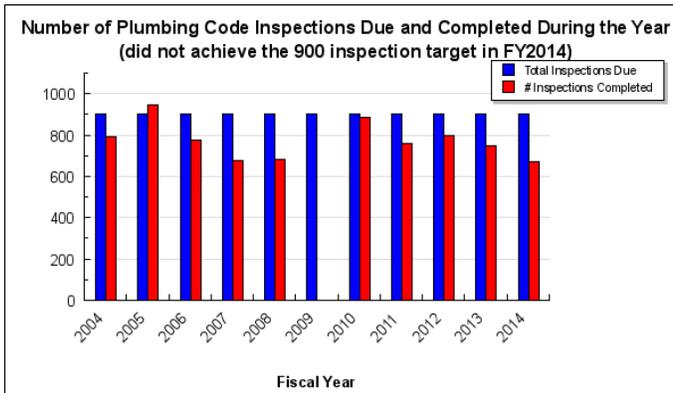
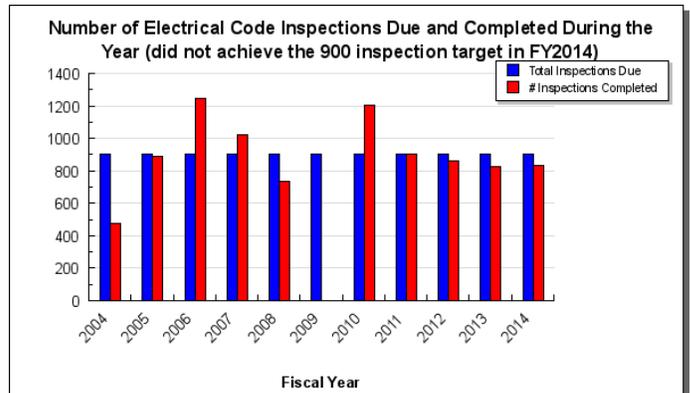
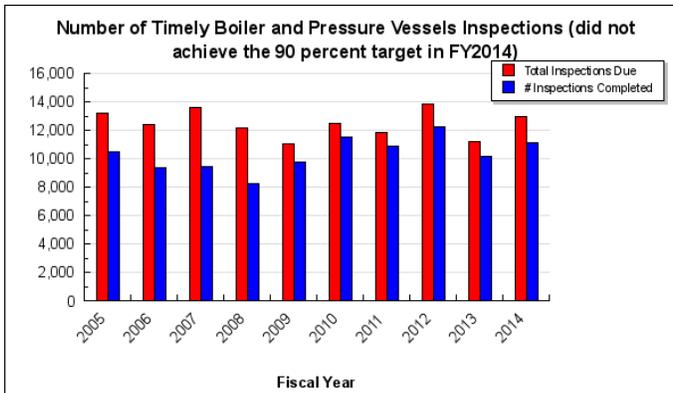
Measures by Core Service

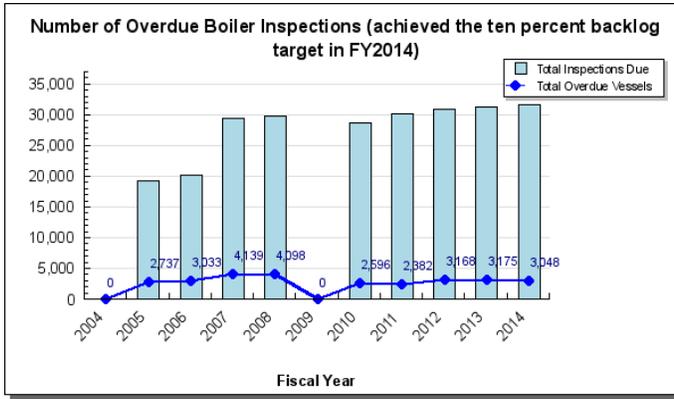
(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Occupational safety and health law enforcement, training, and consultation.

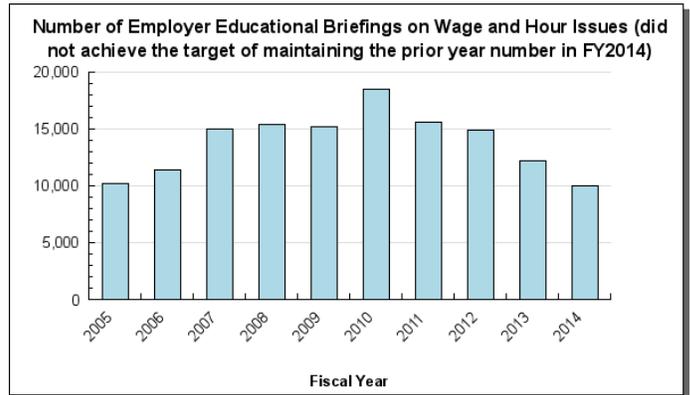


2. Electrical and mechanical code compliance inspection and training.





3. Wage and child labor law enforcement and training.



Major RDU Accomplishments in 2014

During FY2014, the Labor Standards and Safety division:

- Resolved 376 wage claims; collected \$934.9 in wages, penalties, and interest owed to Alaska workers.
- Ensured that 100 percent of life-safety code violations associated with boilers, elevators, and plumbing and electrical work were corrected.
- Accomplished the goal to protect Alaska workers from industrial accidents and job-related illness through the combination of consultative and enforcement efforts. The goals of reducing workplace fatalities over a five year moving average and reducing lost time injuries and illnesses in three major industry categories were achieved.
- Exceeded participation expectations for the 2014 Governor’s Safety and Health Conference with more than 301 individual participants, 51 sponsor organizations, 49 speakers, and 66 exhibitors.

Key RDU Challenges

The division is challenged to accomplish its mission while operating with declining revenue. The Mechanical Inspection (MI) component budget is derived primarily through fees charged for inspections and licensing. The MI component had to keep positions vacant due to a decline in Building Safety Fund revenue from FY2013 to FY2014 but vacant positions often means fewer inspections and lower revenue.

It is also a significant challenge to maintain the same level of inspection services with a reduced travel budget. Travel for inspections is absolutely necessary to complete the mission of the division’s three primary components, but travel

costs continue to increase, especially to rural Alaska. The division continues to meet this challenge by consolidating inspections to reduce the amount of trips.

Significant Changes in Results to be Delivered in FY2016

No significant changes in results to be delivered are anticipated.

Contact Information
<p>Contact: Grey Mitchell, Director Phone: (907) 465-6008 Fax: (907) 465-6012 E-mail: grey.mitchell@alaska.gov</p>

**Labor Standards and Safety
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2014 Actuals				FY2015 Management Plan				FY2016 Governor Amended			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Wage and Hour Administration	2,032.7	326.1	0.0	2,358.8	1,893.7	618.6	0.0	2,512.3	1,769.7	629.7	0.0	2,399.4
Mechanical Inspection	2,048.1	701.6	0.0	2,749.7	2,241.9	710.9	0.0	2,952.8	2,263.3	718.8	0.0	2,982.1
Occupational Safety and Health	2,825.5	328.9	1,925.8	5,080.2	3,185.0	312.4	2,414.5	5,911.9	3,205.8	314.9	2,433.6	5,954.3
Alaska Safety Advisory Council	0.0	125.7	0.0	125.7	0.0	125.8	0.0	125.8	0.0	160.8	0.0	160.8
Totals	6,906.3	1,482.3	1,925.8	10,314.4	7,320.6	1,767.7	2,414.5	11,502.8	7,238.8	1,824.2	2,433.6	11,496.6

Labor Standards and Safety
Summary of RDU Budget Changes by Component
From FY2015 Management Plan to FY2016 Governor Amended

All dollars shown in thousands

	<u>Unrestricted</u> <u>Gen (UGF)</u>	<u>Designated</u> <u>Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal</u> <u>Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	3,868.3	3,452.3	1,767.7	2,414.5	11,502.8
Adjustments which continue current level of service:					
-Wage and Hour Administration	29.9	0.0	11.1	0.0	41.0
-Mechanical Inspection	0.0	22.7	7.9	0.0	30.6
-Occupational Safety and Health	-136.6	158.4	2.5	19.1	43.4
Proposed budget increases:					
-Occupational Safety and Health	0.0	8.1	0.0	0.0	8.1
-Alaska Safety Advisory Council	0.0	0.0	35.0	0.0	35.0
Proposed budget decreases:					
-Wage and Hour Administration	-153.9	0.0	0.0	0.0	-153.9
-Mechanical Inspection	-1.3	0.0	0.0	0.0	-1.3
-Occupational Safety and Health	-8.9	-0.2	0.0	0.0	-9.1
FY2016 Governor Amended	3,597.5	3,641.3	1,824.2	2,433.6	11,496.6