

Department Totals - Operating Budget (1158)
Department of Health and Social Services

Description	FY2015 Supplemental (12199)
Department Totals	98,650.0

Objects of Expenditure:

71000 Personal Services	0.0
72000 Travel	0.0
73000 Services	0.0
74000 Commodities	0.0
75000 Capital Outlay	0.0
77000 Grants, Benefits	98,650.0
78000 Miscellaneous	0.0

Funding Sources:

1002 Fed Rcpts (Fed)	1,700.0
1003 G/F Match (UGF)	1,700.0
1004 Gen Fund (UGF)	92,950.0
1005 GF/Prgm (DGF)	2,300.0

Totals:

Unrestricted General (UGF)	94,650.0
Designated General (DGF)	2,300.0
Other Funds	0.0
Federal Funds	1,700.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0