

**State of Alaska
FY2016 Governor Amended Operating
Budget**

**Department of Health and Social Services
Juvenile Justice Health Care
Component Budget Summary**

Component: Juvenile Justice Health Care

Contribution to Department's Mission

The division's mission is to hold juvenile offenders accountable for their behavior, promote the safety and restoration of victims and communities, and assist offenders and their families in developing skills to prevent crime. Youth may require health services while in custody of the Division of Juvenile Justice; providing these services is statutorily required and may play a large role in how youth habilitate while receiving our services.

Core Services

- Provide health care services to juveniles

Major Component Accomplishments in 2014

No major accomplishments. This component did not exist in 2014.

Key Component Challenges

Working to have facility providers bill us at Medicaid rates is a laborious process. Currently, the division is developing the regulations and protocols to make this process required.

Significant Changes in Results to be Delivered in FY2016

During FY2015, the division anticipates approval of new regulations that will require health care providers to bill the division for services at Medicaid-based rates (though they will be paid in general fund dollars, as Medicaid cannot be used for youth residing in secure facilities). These regulations also will allow the division to bill Medicaid when facility youth need an overnight stay in a hospital or clinic, as is allowed by Medicaid rules. The division will be notifying providers affected by these changes in FY2015. Only those providers contracted to provide services to youth outside facilities will be affected by these changes, and most of those who provide these services already are enrolled as Medicaid providers. Therefore this change will not be disruptive to the majority of providers serving residents of the division's facilities.

By FY2016 the division will see reduced costs for health care services because they are based on lower rates for payment and because youth who have overnight stays will be getting their services paid through Medicaid. The division will have developed and implemented the procedures and mechanisms with other divisions within the department to enable efficient enrollment of Medicaid-eligible youth and automated processes around payment of billing claims and recordkeeping.

Statutory and Regulatory Authority

AS 47.05 Administration of Welfare, Social Services and Institutions
AS 47.12 Delinquent Minors
AS 47.14 Juvenile Programs and Institutions
7 AAC 52 Juvenile Correctional Facilities and Juvenile Detention Facilities

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**Juvenile Justice Health Care
Component Financial Summary**

All dollars shown in thousands

| | FY2014 Actuals | FY2015 Management Plan | FY2016 Governor Amended |
|--------------------------------|-----------------------|-----------------------------------|------------------------------------|
| Non-Formula Program: | | | |
| Component Expenditures: | | | |
| 71000 Personal Services | 0.0 | 0.0 | 0.0 |
| 72000 Travel | 0.0 | 0.0 | 0.0 |
| 73000 Services | 0.0 | 342.5 | 705.6 |
| 74000 Commodities | 0.0 | 0.0 | 0.0 |
| 75000 Capital Outlay | 0.0 | 0.0 | 0.0 |
| 77000 Grants, Benefits | 0.0 | 676.9 | 313.8 |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 |
| Expenditure Totals | 0.0 | 1,019.4 | 1,019.4 |
| Funding Sources: | | | |
| 1004 General Fund Receipts | 0.0 | 1,019.4 | 1,019.4 |
| Funding Totals | 0.0 | 1,019.4 | 1,019.4 |

**Summary of Component Budget Changes
From FY2015 Management Plan to FY2016 Governor Amended**

All dollars shown in thousands

| | <u>Unrestricted Gen (UGF)</u> | <u>Designated Gen (DGF)</u> | <u>Other Funds</u> | <u>Federal Funds</u> | <u>Total Funds</u> |
|------------------------------------|-----------------------------------|---------------------------------|--------------------|--------------------------|--------------------|
| FY2015 Management Plan | 1,019.4 | 0.0 | 0.0 | 0.0 | 1,019.4 |
| FY2016 Governor Amended | 1,019.4 | 0.0 | 0.0 | 0.0 | 1,019.4 |

**Component Detail All Funds
Department of Health and Social Services**

Component: Juvenile Justice Health Care (AR23455) (3070)
RDU: Juvenile Justice (319)

| | FY2014 Actuals | FY2015 Conference Committee | FY2015 Authorized | FY2015 Management Plan | FY2016 Governor Amended | FY2015 Management Plan vs FY2016 Governor Amended | |
|-----------------------------------|-----------------------|------------------------------------|--------------------------|-------------------------------|--------------------------------|--|-------------|
| 71000 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 72000 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 73000 Services | 0.0 | 342.5 | 342.5 | 342.5 | 705.6 | 363.1 | 106.0% |
| 74000 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 75000 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 77000 Grants, Benefits | 0.0 | 676.9 | 676.9 | 676.9 | 313.8 | -363.1 | -53.6% |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Totals | 0.0 | 1,019.4 | 1,019.4 | 1,019.4 | 1,019.4 | 0.0 | 0.0% |
| Fund Sources: | | | | | | | |
| 1004Gen Fund (UGF) | 0.0 | 1,019.4 | 1,019.4 | 1,019.4 | 1,019.4 | 0.0 | 0.0% |
| Unrestricted General (UGF) | 0.0 | 1,019.4 | 1,019.4 | 1,019.4 | 1,019.4 | 0.0 | 0.0% |
| Designated General (DGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Other Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Federal Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Positions: | | | | | | | |
| Permanent Full Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Permanent Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Non Permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Juvenile Justice Health Care (3070)

RDU: Juvenile Justice (319)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|--|------------|----------------|-------------------|------------|--------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| ***** Changes From FY2015 Conference Committee To FY2015 Authorized ***** | | | | | | | | | | | | |
| FY2015 Conference Committee | ConfCom | 1,019.4 | 0.0 | 0.0 | 342.5 | 0.0 | 0.0 | 676.9 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 1,019.4 | | | | | | | | | | |
| Subtotal | | 1,019.4 | 0.0 | 0.0 | 342.5 | 0.0 | 0.0 | 676.9 | 0.0 | 0 | 0 | 0 |
| ***** Changes From FY2015 Authorized To FY2015 Management Plan ***** | | | | | | | | | | | | |
| Subtotal | | 1,019.4 | 0.0 | 0.0 | 342.5 | 0.0 | 0.0 | 676.9 | 0.0 | 0 | 0 | 0 |
| ***** Changes From FY2015 Management Plan To FY2016 Governor Amended ***** | | | | | | | | | | | | |
| Align Authority for Reimbursable Services Agreement with Health Care Services | | | | | | | | | | | | |
| | LIT | 0.0 | 0.0 | 0.0 | 363.1 | 0.0 | 0.0 | -363.1 | 0.0 | 0 | 0 | 0 |
| Totals | | 1,019.4 | 0.0 | 0.0 | 705.6 | 0.0 | 0.0 | 313.8 | 0.0 | 0 | 0 | 0 |

The Division of Juvenile Justice will enter into an Reimbursable Services Agreement (RSA) with Health Care Services to reimburse for payments made to providers. Beginning in FY2015, the division began to work with providers to bill Health Care Services directly for services they provide for our youth. This allows the Division of Juvenile Justice to be billed at a Medicaid rate in most circumstances, which will ultimately be a cost savings to the state of Alaska. By FY2016, this should be standard practice for most of the division's providers.

When this component was set up in FY2015, the authority was moved from and into both services and grants. For FY2016, it is anticipated that at least \$500.0 will be billed through Health Care Services. To cover the RSA, authority from grants will need to be moved.

If this change record is not approved, a revised program will likely be requested to cover the RSA with Health Care Services.

Line Item Detail
Department of Health and Social Services
Services

Component: Juvenile Justice Health Care (3070)
RDU: Juvenile Justice (319)

| Line Number | Line Name | | FY2014 Actuals | FY2015 Management Plan | FY2016 Governor Amended |
|-------------------------------------|------------------|---|----------------|------------------------|-------------------------|
| 73000 | Services | | 0.0 | 342.5 | 705.6 |
| Expenditure Account | Servicing Agency | Explanation | FY2014 Actuals | FY2015 Management Plan | FY2016 Governor Amended |
| 73000 Services Detail Totals | | | 0.0 | 342.5 | 705.6 |
| 73175 | Health Services | For contracted on-site medical, dental, and psychiatric services for residents at all of the youth facilities. | 0.0 | 261.9 | 125.0 |
| 73823 | Health | Alaska Psychiatric Institute RSA with API for psychiatric services for McLaughlin Youth Center | 0.0 | 80.6 | 80.6 |
| 73823 | Health | Health Care Medicaid Services This RSA is with Health Care Services for paying the Division of Juvenile Justice's providers for services that are billed through the Medicaid system. This will include offsite contracted services and direct client services for youth in our detention and treatment facilities. | 0.0 | 0.0 | 500.0 |

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Juvenile Justice Health Care (3070)
RDU: Juvenile Justice (319)

| Line Number | Line Name | | | FY2014 Actuals | FY2015 Management Plan | FY2016 Governor Amended |
|---|--------------------------|------------------------------|--|----------------|------------------------|-------------------------|
| 77000 | Grants, Benefits | | | 0.0 | 676.9 | 313.8 |
| Expenditure Account | Servicing Agency | Explanation | | FY2014 Actuals | FY2015 Management Plan | FY2016 Governor Amended |
| 77000 Grants, Benefits Detail Totals | | | | 0.0 | 676.9 | 313.8 |
| 77121 | Client Services (Grants) | Alaska Psychiatric Institute | RSAs with the Alaska Psychiatric Institute for prescription medications. These RSAs are for the McLaughlin Youth Center, the Fairbanks Youth Facility, the Bethel Youth Facility, and the Nome Youth Facility. | 0.0 | 192.5 | 192.5 |
| 77670 | Benefits | | Non-contracted medical, dental, psychiatric, etc., costs for youth in the facilities that may not be billed through Health Care Services. This also includes assessment services provided to both probation and facility clients, some of which me be court-ordered. | 0.0 | 484.4 | 121.3 |

Interagency Services
Department of Health and Social Services

Component: Juvenile Justice Health Care (3070)
RDU: Juvenile Justice (319)

| Expenditure Account | | Service Description | Service Type | Servicing Agency | FY2014 Actuals | FY2015 Management Plan | FY2016 Governor Amended |
|---|--------------------------|---|--------------|-------------------------------|----------------|------------------------|-------------------------|
| 73823 | Health | RSA with API for psychiatric services for McLaughlin Youth Center | Intra-dept | Alaska Psychiatric Institute | 0.0 | 80.6 | 80.6 |
| 73823 | Health | This RSA is with Health Care Services for paying the Division of Juvenile Justice's providers for services that are billed through the Medicaid system. This will include offsite contracted services and direct client services for youth in our detention and treatment facilities. | Intra-dept | Health Care Medicaid Services | 0.0 | 0.0 | 500.0 |
| 73823 Health subtotal: | | | | | 0.0 | 80.6 | 580.6 |
| 77121 | Client Services (Grants) | RSAs with the Alaska Psychiatric Institute for prescription medications. These RSAs are for the McLaughlin Youth Center, the Fairbanks Youth Facility, the Bethel Youth Facility, and the Nome Youth Facility. | Intra-dept | Alaska Psychiatric Institute | 0.0 | 192.5 | 192.5 |
| 77121 Client Services (Grants) subtotal: | | | | | 0.0 | 192.5 | 192.5 |
| Juvenile Justice Health Care total: | | | | | 0.0 | 273.1 | 773.1 |
| Grand Total: | | | | | 0.0 | 273.1 | 773.1 |