

**State of Alaska
FY2016 Governor Amended Operating
Budget**

**Department of Health and Social Services
Senior Community Based Grants
Component Budget Summary**

Component: Senior Community Based Grants

Contribution to Department's Mission

Provide support to seniors specifically designed to help them maintain independence and remain in their own homes and communities.

Core Services

- Provide grants to a statewide network of local agencies that provide a range of in-home and community based services to individuals 60 and over who are at risk of institutionalization due to declining health, disability, social isolation, poverty, or self-neglect. Senior community based grants provide services to vulnerable seniors with basic necessities that dramatically increase their quality of life and allow them to “age in place.”

Major Component Accomplishments in 2014

- The Senior Community Based Grant programs have continued to provide essential, high quality services to seniors throughout the state despite the increasing needs in the senior population. The estimated number of individuals served in FY2014 was 33,467. Services include outreach; information, referral, assistance accessing services; congregate and home delivered meals; transportation; assisted transportation; homemaker; respite; chore; case management; adult day services, in a protective setting that is center-based; family caregiver services of information about, and assistance accessing services, caregiver support groups, caregiver training, respite, and supplemental services for unpaid family caregivers providing care to anyone with Alzheimer’s disease or a related disorder, caregivers of individuals age 60 and over, and grandparents aged 55 and older caring for grandchildren. Additionally, services of outreach, information and referral, education, consultation, and support services are provided to individuals with Alzheimer’s disease and related disorders, their family caregivers, and professionals in the field.
- The Aging and Disability Resource Centers have expanded to five centers and served 12,283 individuals in FY2014. The Aging and Disability Resource Centers (ADRC) are part of the divisions’ effort to help people more easily access the long term services and supports available in their communities. The ADRCs’ specialists provide options counseling to identify long term support needs, explore options to meet their needs through a facilitated decision-support process, connect callers and visitors with the resources they choose, and follow up to ensure the needs have been met.
- FY2014, total estimated number of individuals served by this component: 35,027

Key Component Challenges

- Rapid growth in the Alaskan senior population. 2010 census data reports Alaska has the fastest growing senior population in the nation (State Plan for Senior Services FY2012-2015, U.S. Bureau of the Census). This results in the increased need for long-term care services and increased waiting lists for nutrition, transportation and support services.
- Developing capacity and training providers for service delivery in order to meet the increasing needs of the growing senior population in each community. Providing additional support and technical assistance to grantees, especially in rural and underserved communities.
- Continued requirement for states to provide streamlined information, assistance, and options counseling to seniors and individuals with disabilities through a network of Aging and Disability Resource Centers.
- Implement statewide efforts to raise public awareness and understanding about Alzheimer’s disease and related dementias to encourage early screening, use of services to reduce the progression of the disease, and information to help overcome the stigma than can make Alzheimer’s disease even more of a hardship.

- Continued development and expansion of the Aging and Disability Resource Centers to provide streamlined, un-biased access to long term care.

Significant Changes in Results to be Delivered in FY2016

- The U.S. Department of Health and Human Services, Health Services Administration (HRSA) awarded the Division of Senior and Disabilities Services, Traumatic and Acquired Brain Injury (TABI) program \$1.0 million over five years. The goals of the grant are to further develop Alaska's TABI service system through improvements to screening, information, referral and resource navigation services, and by professional development to increase TABI workforce capacity through curriculum development and system-wide training.

Statutory and Regulatory Authority

PL89-73	Title III Older Americans Act, as Amended
45 CFR, Part 1321	Code of Federal Regulations for Title III
AS 44.29	Department of Health and Social Services
AS 47.65	Service Programs for Older Alaskans and other Adults
AS 47.05	Administration of Welfare, Social Services and Institutions
7 AAC 78.010 - 320	Grant Programs

Contact Information
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Senior Community Based Grants Component Financial Summary			
	<i>All dollars shown in thousands</i>		
	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	1.8	310.0	310.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	15,563.7	16,307.4	16,298.8
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	15,565.5	16,617.4	16,608.8
Funding Sources:			
1002 Federal Receipts	5,797.7	6,358.4	6,358.4
1003 General Fund Match	644.4	644.4	644.4
1004 General Fund Receipts	4,813.6	5,148.0	4,964.4
1037 General Fund / Mental Health	4,184.8	4,341.6	4,341.6
1092 Mental Health Trust Authority Authorized Receipts	125.0	125.0	300.0
Funding Totals	15,565.5	16,617.4	16,608.8

Estimated Revenue Collections				
Description	Master Revenue Account	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	5,797.7	6,358.4	6,358.4
Restricted Total		5,797.7	6,358.4	6,358.4
Total Estimated Revenues		5,797.7	6,358.4	6,358.4

**Summary of Component Budget Changes
From FY2015 Management Plan to FY2016 Governor Amended**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	10,134.0	0.0	125.0	6,358.4	16,617.4
One-time items:					
-Reverse Mental Health Trust Recommendation	0.0	0.0	-125.0	0.0	-125.0
Adjustments which continue current level of service:					
-MH Trust: Housing - Grant 1927 Maintain Aging and Disability Resource Centers (FY15-FY17)	0.0	0.0	125.0	0.0	125.0
-MH Trust: Housing - Grant 1927 Expand Aging and Disability Resource Centers (FY16-FY17)	0.0	0.0	175.0	0.0	175.0
-Transfer to Chronic Disease Prevention and Health Promotion for Fall Prevention Campaign Management	-150.0	0.0	0.0	0.0	-150.0
Proposed budget decreases:					
-Reduce Grants for Senior In-Home Services, Adult Day Services Traumatic and Acquired Brain Injury Management	-33.6	0.0	0.0	0.0	-33.6
FY2016 Governor Amended	9,950.4	0.0	300.0	6,358.4	16,608.8

Component Detail All Funds
Department of Health and Social Services

Component: Senior Community Based Grants (AR23575) (2787)
RDU: Senior and Disabilities Services (487)

	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	1.8	60.0	60.0	310.0	310.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	15,563.7	16,307.4	16,307.4	16,307.4	16,298.8	-8.6	-0.1%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	15,565.5	16,367.4	16,367.4	16,617.4	16,608.8	-8.6	-0.1%
Fund Sources:							
1002Fed Rcpts (Fed)	5,797.7	6,108.4	6,108.4	6,358.4	6,358.4	0.0	0.0%
1003G/F Match (UGF)	644.4	644.4	644.4	644.4	644.4	0.0	0.0%
1004Gen Fund (UGF)	4,813.6	5,148.0	5,148.0	5,148.0	4,964.4	-183.6	-3.6%
1037GF/MH (UGF)	4,184.8	4,341.6	4,341.6	4,341.6	4,341.6	0.0	0.0%
1092MHTAAR (Other)	125.0	125.0	125.0	125.0	300.0	175.0	140.0%
Unrestricted General (UGF)	9,642.8	10,134.0	10,134.0	10,134.0	9,950.4	-183.6	-1.8%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	125.0	125.0	125.0	125.0	300.0	175.0	140.0%
Federal Funds	5,797.7	6,108.4	6,108.4	6,358.4	6,358.4	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Senior Community Based Grants (2787)

RDU: Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	16,367.4	0.0	0.0	60.0	0.0	0.0	16,307.4	0.0	0	0	0
1002 Fed Rcpts		6,108.4										
1003 G/F Match		644.4										
1004 Gen Fund		5,148.0										
1037 GF/MH		4,341.6										
1092 MHTAAR		125.0										
Subtotal		16,367.4	0.0	0.0	60.0	0.0	0.0	16,307.4	0.0	0	0	0

***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Transfer from Governor's Council on Disabilities and Special Education for Traumatic Brain Injury Grant												
	Trin	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		250.0										
Subtotal		16,617.4	0.0	0.0	310.0	0.0	0.0	16,307.4	0.0	0	0	0

Transfer federal receipt authority from the Governor's Council on Disabilities and Special Education to Senior Community Based Grants. This increase of authority will allow for receipt and expenditure of a new federal grant for services to individuals with a traumatic or acquired brain injury.

***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
Reverse Mental Health Trust Recommendation												
	OTI	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	-125.0	0	0	0
1092 MHTAAR		-125.0										
Subtotal		16,617.4	0.0	0.0	310.0	0.0	0.0	16,307.4	0.0	0	0	0
MH Trust: Housing - Grant 1927 Maintain Aging and Disability Resource Centers (FY15-FY17)												
	IncT	125.0	0.0	0.0	0.0	0.0	0.0	0.0	125.0	0	0	0
1092 MHTAAR		125.0										

Older Alaskans, persons with disabilities, family caregivers and community members require a reliable source for information and referral on how to access a wide range of services (related to health, home care, financial support, housing, transportation, equipment and other health and social needs) which is critical to help individuals navigate complex programs and systems. The Aging & Disability Resource Centers (ADRC) also provide Options Counseling to assist individuals with understanding the services to make informed decisions. With the rapidly increasing number of older Alaskans, demand for access to this information is growing, while the current ADRCs are minimally funded and staffed. ADRCs are federally mandated to become the entrance into the state's long-term care services delivery system and are identified as a strategy under the Department of Health and Social Services' priority for long-term care.

MH Trust: Housing - Grant 1927 Expand Aging and Disability Resource Centers (FY16-FY17)

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Senior Community Based Grants (2787)

RDU: Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1092 MHTAAR	IncT	175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0

The Aging and Disability Resource Centers (ADRC) are a part of system change that redesigns how individuals seeking long term services and supports access services and programs. With the increasing number of older Alaskans seeking this information is growing additional capacity statewide will be needed to meet this demand in addition to addressing the required federal home and community based service changes. There are currently five ADRCs, which are located in Anchorage, Kenai Peninsula, Dillingham, Southeast and Mat-Su. Through information and referral/assistance and Options Counseling, individuals are guided through an informed process to understand their service options to make informed decisions about all services regardless of funding source (private pay, publically funded programs and natural supports).

Reduce Grants for Senior In-Home Services, Adult Day Services Traumatic and Acquired Brain Injury Management

1004 Gen Fund	Dec	-33.6	0.0	0.0	0.0	0.0	0.0	-33.6	0.0	0	0	0
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Alzheimer's Disease and Related Disorders (ADRD) Education and Support: This program provides various education and training opportunities to family members, paid and unpaid caregivers, individuals experiencing Alzheimer's disease and related dementias to increase awareness and educate the public on the signs, symptoms, and effective strategies for working with individuals who experience dementia. Reduction in funding will decrease the outreach and training to rural areas.

Adult Day: This program provides day care services at a center for adults with impairments, primarily, Alzheimer's Disease or Related Disorders, provided in a protective group setting that is facility-based. Therapeutic and social activities are designed to meet and promote the client's level of functioning through individual plans of care. Adult Day services provide support, respite and education for families and other caregivers, provide opportunities for social interaction and serve as an integral part of the aging network. This program allows caregivers to work or provides a necessary break for the caregiver. There are 13 grant funded Adult Day programs throughout the state. Reduction in funding will reduce staff time and the number of individuals who can receive services.

Senior In-Home: This program provides essential services to individuals age 60 and over who need assistance remaining in their homes. A reduction in grant funds for this program will reduce the amount of hours provided and the numbers of individuals served. Services provided with these funds include case management, chores, and respite. Direct service staff is paid with grant funds to provide support; thus, reduction in funding may cause the agency to lay off staff.

Traumatic and Acquired Brain Injury (TABI) Case Management and Mini-grant: This program provides case management and mini-grants for individuals who have experienced a traumatic brain injury. TABI case managers receive specialized training and are able to more effectively work with individuals to assist them in remaining independent and working toward goals such as housing, employment, and self-care. Reduction in grant funds may reduce the number of hours case managers are able to work.

Transfer to Chronic Disease Prevention and Health Promotion for Fall Prevention Campaign Management

1004 Gen Fund	Trout	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
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In FY2014, the legislature appropriated \$150.0 to the Division Senior and Disability Services to support a senior falls (prevention) program. A reimbursable services agreement was created giving the funding to the Division of Public Health, Chronic Disease Prevention and Health Promotion Component, Injury Prevention Program. This transfer will negate the need for the reimbursable services agreement with the Division of Senior and Disabilities Services and will ensure continuation of the program for which the funds were intended.

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Senior Community Based Grants (2787)

RDU: Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>Factors contributing to the risk of falling include pre-existing medical conditions, inaccessible living environments, residence in assisted living/nursing home facilities, alcohol use, medication complications, and physical/physiological changes associated with aging. This project aims to reduce the fear of falling and senior fall rate by providing health promotion / disease prevention grants to providers who serve seniors using the following evidence-based interventions: (1) Promote public awareness about senior falls emphasizing risk factors and strategies to prevent them. (2) Encourage health providers to recognize senior fall risks and screen for falls (balance, vision, hearing). (3) Increase availability of evidence-based falls prevention senior exercise programs at senior centers, adult day centers, etc. to improve balance, strength and mobility. Research shows that exercise alone can reduce fall risk from 31-68 percent among older adults. (4) Encourage health providers to regularly review all prescription and over-the-counter drugs to identify medication complications that can lead to falls. (5) Strengthen medication management education targeting seniors. (6) Increase availability of "white cane" training and low-vision clinics. (7) Enhance home hazard reduction programs that include home safety assessments and assistance to seniors to find resources to make appropriate accessibility improvements. (8) Incorporate evidence-based falls prevention intervention as part of hospital discharge programs.</p>												
Align Mental Health Trust Funding to Correct Expenditure Line	LIT	0.0	0.0	0.0	0.0	0.0	0.0	175.0	-175.0	0	0	0
Move Mental Health Trust funding from 78000 to 73000 expenditure line.												
Totals		16,608.8	0.0	0.0	310.0	0.0	0.0	16,298.8	0.0	0	0	0

Line Item Detail
Department of Health and Social Services
Services

Component: Senior Community Based Grants (2787)
RDU: Senior and Disabilities Services (487)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000	Services		1.8	310.0	310.0
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000 Services Detail Totals			1.8	310.0	310.0
73025		Education Services	0.6	0.0	0.0
73450		Advertising & Promos	0.0	6.0	6.0
73650		Struc/Infstruct/Land	1.0	0.0	0.0
73750		Other Services (Non IA Svcs)	0.0	4.0	254.0
73823		Health	0.2	250.0	0.0
73823	Public Affairs	RSA: Medication Education Campaign Reimbursable Services Agreement with the Department of Health and Social Services, Division of Departmental Support Services. This campaign will promote safe and appropriate medication use and include tips for taking medications wisely, avoiding medication misuse, and identifying potentially dangerous interactions with other medications.	0.0	50.0	50.0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Senior Community Based Grants (2787)
RDU: Senior and Disabilities Services (487)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
77000	Grants, Benefits		15,563.7	16,307.4	16,298.8
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
77000 Grants, Benefits Detail Totals			15,563.7	16,307.4	16,298.8
77110	Grants	<p>Grants for direct services including community-based services for those with limited income and high care needs. Grants are provided to seniors living alone, living with unpaid caregivers or living with paid caregivers in a residential setting such as an assisted living facility.</p> <p>Administration on Aging Supportive Services grants to provide outreach to identify seniors in need of services, local information, assistance and referral services, homemaker services including assistance with appointments, preparing meals, and shopping.</p> <p>Nutrition, Transportation and Support Services program grants to provide assistance to Alaskan seniors 60 and over as authorized under Title III of the Older Americans Act and AS 47.65.</p> <p>Congregate Meals and Home-Delivered Meals grants to provide nutrition services. These grants provide seniors aged 60+ with nutritious food, companionship, access to other senior resources and volunteer opportunities; and home-delivered meals for ill and homebound seniors.</p> <p>Preventative Health Services grants to furnish direct services for evaluation of health and referral to health care providers and educational services.</p> <p>Adult Day Care Provider grants to local and regional non-profit or government agencies for services needed to help keep frail seniors at home. These services</p>	15,563.7	13,682.4	13,248.8

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Senior Community Based Grants (2787)

RDU: Senior and Disabilities Services (487)

Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
77000 Grants, Benefits Detail Totals			15,563.7	16,307.4	16,298.8
		include Adult Day Services; In-home respite care; Case management/care coordination services; Alzheimer's Disease and Related Dementia (ADRD) education and family support services; Substance abuse treatment for the elderly; Family Caregiver Support Program and Geriatric Education. \$1,455.6 plus \$225.0 increment.			
		Grants to develop and implement a community education program aimed to enhance the knowledge and skills of older Alaskans to be safe and effective consumers of medication.			
77110	Grants	Traumatic Brain Injury Case Management grants to provide adult survivors with Traumatic Brain Injury those services that promote stability and independent community living. These grants also cover the costs of items needed to advance the recipient's recovery and independence that are not covered by Medicaid.	0.0	800.0	800.0
77110	Grants	Grants to continue the Aging and Disability Resource Centers and to build their capacity to provide formalized options counseling, eligibility screening, assessment procedures, and to expand services into an area not covered by the existing Aging and Disability Resource Centers.	0.0	300.0	300.0
77110	Grants	Nutritious home delivered and congregate meals for seniors.	0.0	645.0	645.0
77110	Grants	Senior In-Home Services to provide care coordination, chore and respite services.	0.0	250.0	250.0
77110	Grants	Health Promotion, Disease Prevention for Older Alaskans (HPDP): "Senior Fall Prevention" grants.	0.0	150.0	0.0
77110	Grants	Alzheimer's Disease & Related Dementia Education & Support Program for ADRD-persons, family caregivers, and professional caregivers by increasing current service levels annually (10%) and adding new services.	0.0	230.0	230.0
77110	Grants	National Family Caregiver supports for unpaid family caregivers through services targeting caregivers who	0.0	250.0	250.0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Senior Community Based Grants (2787)

RDU: Senior and Disabilities Services (487)

Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
77000 Grants, Benefits Detail Totals			15,563.7	16,307.4	16,298.8
77110	Grants	are older individuals with greatest social/economic need; caregivers of elderly with Alzheimer's Disease & Related Dementia; and elderly caregivers caring for children with/at-risk for disabilities.	0.0	0.0	125.0
77110	Grants	Older Alaskans, persons with disabilities, family caregivers and community members require a reliable source for information and referral on how to access a wide range of services (related to health, home care, financial support, housing, transportation, equipment and other health and social needs) which is critical to help individuals navigate complex programs and systems. The Aging & Disability Resource Centers (ADRC) also provide Options Counseling to assist individuals with understanding the services to make informed decisions. With the rapidly increasing number of older Alaskans, demand for access to this information is growing, while the current ADRCs are minimally funded and staffed. ADRCs are federally mandated to become the entrance into the state's long-term care services delivery system and are identified as a strategy under the Department of Health and Social Services' priority for long-term care.	0.0	0.0	150.0
77110	Grants	The Aging and Disability Resource Centers (ADRC) are a part of system change that redesigns how individuals seeking long term services and supports access services and programs. With the increasing number of older Alaskans seeking this information is growing additional capacity statewide will be needed to meet this demand in addition to addressing the required federal home and community based service changes. There are currently five ADRCs, which are located in Anchorage, Kenai Peninsula, Dillingham, Southeast and Mat-Su. Through information and referral/assistance and Options Counseling, individuals are guided through an informed process to understand their service options to make informed decisions about all services regardless of funding source (private pay, publically	0.0	0.0	150.0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Senior Community Based Grants (2787)

RDU: Senior and Disabilities Services (487)

Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
77000 Grants, Benefits Detail Totals			15,563.7	16,307.4	16,298.8
		funded programs and natural supports).			
77110	Grants	The Aging and Disability Resource Centers (ADRC) are a part of system change that redesigns how individuals seeking long term services and supports access services and programs. With the increasing number of older Alaskans seeking this information is growing additional capacity statewide will be needed to meet this demand in addition to addressing the required federal home and community based service changes. There are currently five ADRCs, which are located in Anchorage, Kenai Peninsula, Dillingham, Southeast and Mat-Su. Through information and referral/assistance and Options Counseling, individuals are guided through an informed process to understand their service options to make informed decisions about all services regardless of funding source (private pay, publically funded programs and natural supports).	0.0	0.0	175.0
77110	Grants	Older Alaskans, persons with disabilities, family caregivers and community members require a reliable source for information and referral on how to access a wide range of services (related to health, home care, financial support, housing, transportation, equipment and other health and social needs) which is critical to help individuals navigate complex programs and systems. The Aging & Disability Resource Centers (ADRC) also provide Options Counseling to assist individuals with understanding the services to make informed decisions. With the rapidly increasing number of older Alaskans, demand for access to this information is growing, while the current ADRCs are minimally funded and staffed. ADRCs are federally mandated to become the entrance into the state's long-term care services delivery system and are identified as a strategy under the Department of Health and Social Services' priority for long-term care.	0.0	0.0	125.0

Restricted Revenue Detail
Department of Health and Social Services

Component: Senior Community Based Grants (2787)
RDU: Senior and Disabilities Services (487)

Master Account	Revenue Description			FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended	
51010	Federal Receipts			5,797.7	6,358.4	6,358.4	
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51010	Federal Receipts			11100	0.0	250.0	250.0
51010	Federal Receipts Administration on Aging, Older American Act, Title III.		06150400	11100	0.0	5,728.4	5,728.4
	<p>Title III Part B: Supportive Services. Federal funds for Title III federal grant administration.</p> <p>Title III Part C: Nutrition Services. Funds to support nutrition services including nutritious meals, nutrition education and other appropriate nutrition services for older Americans in order to maintain health, independence and quality of life.</p> <p>Title III Part D: Preventive Health. Funds for disease prevention and health promotion services including health risk assessments; routine health screening; nutrition screening; counseling and educational services for individuals and primary care givers.</p> <p>Title III Part E: Caregiver Support Program. Federal funds available to family caregivers of persons age 60 and over and to grandparents or older individuals who are relative caregivers of a child who is not more than 18 years of age.</p>						
51010	Federal Receipts Administration on Aging, Nutrition Services Incentive Program. Grants to support the efficient delivery of nutritious meals to older adults.		06150405	11100	0.0	320.0	320.0
51010	Federal Receipts Medicare Information Office: State Health Insurance Assistance Programs support.		06150407	11100	0.0	30.0	30.0
51010	Federal Receipts Medicare Information Office: Senior Medicare Patrol support.		06150408	11100	0.0	30.0	30.0
57340	Title III B Soc Svcs				1,698.0	0.0	0.0
57350	Title Iii C1 Con MI				1,478.7	0.0	0.0

Restricted Revenue Detail
Department of Health and Social Services

Component: Senior Community Based Grants (2787)
RDU: Senior and Disabilities Services (487)

Master Account	Revenue Description				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51010	Federal Receipts				5,797.7	6,358.4	6,358.4
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
57360	Title III C2 Home MI				1,127.6	0.0	0.0
57390	Fed Proj- Social Svc				1,377.8	0.0	0.0
57590	Fed Projects- Health				115.6	0.0	0.0

Interagency Services
Department of Health and Social Services

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Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73823 Health		Inter-dept		0.2	0.0	0.0
73823 Health	RSA: Medication Education Campaign Reimbursable Services Agreement with the Department of Health and Social Services, Division of Departmental Support Services. This campaign will promote safe and appropriate medication use and include tips for taking medications wisely, avoiding medication misuse, and identifying potentially dangerous interactions with other medications.	Inter-dept	Public Affairs	0.0	50.0	50.0
73823 Health subtotal:				0.2	50.0	50.0
Senior Community Based Grants total:				0.2	50.0	50.0
Grand Total:				0.2	50.0	50.0