

**State of Alaska
FY2016 Governor Amended Operating
Budget**

**Department of Health and Social Services
Senior Residential Services
Component Budget Summary**

Component: Senior Residential Services

Contribution to Department's Mission

Provide support to rural elders to remain in their communities of choice as they age, recognizing the importance of community, family, and culture in elders' well-being.

Core Services

- Provide grants to rural-remote providers for supported residential living services to frail elders who do not have access to Pioneer Homes or other long-term care facilities in their community or region.

Major Component Accomplishments in 2014

- Senior Residential Services homes served 39 individuals full time in FY2014, as well as provided transient housing for seniors coming from the villages for medical care in the regional hubs. Consumers received assistance in managing their daily activities, including medication monitoring, skilled nursing care, meals, personal care, and housekeeping. All three grantees were certified to provide services to individuals who qualified under the Medicaid Waiver program, and Care Coordination provider agreements were reinstated to ensure access to Waiver services.

Key Component Challenges

- Senior Residential Services grantees provide a safe place for elders who reside in rural Alaska and cannot remain in their homes, however finding and retaining trained staff remains a challenge. During the last site visit, all three Senior Residential Services providers were unable to fill their beds because of lack of staff and once the beds are filled, additional elders needing services must leave the community to access long term care services. In addition to maintaining appropriate staffing levels, financial sustainability is another main challenge for providers. Current sources of revenue include Senior Residential Services grant, Medicaid Waiver, General Relief funds, and private pay. Additional funding is needed to recruit and retain trained staff at the homes. Senior Residential services grantees will explore options and identify other sources of funding to create sustainability, increase staffing, and allow more elders to remain in their communities longer.

Significant Changes in Results to be Delivered in FY2016

In addition to funding Senior Residential Service grants to three homes and increasing access to care coordination for Senior Residential Services residents, grant funds will be awarded to one new applicant who has successfully completed the milestones established in the Senior Residential Services Planning grants, and can demonstrate project readiness related to the development of a new rural residential senior living facility.

Statutory and Regulatory Authority

AS 44.29 Department of Health and Social Services
AS 47.65 Service Programs for Older Alaskans and other Adults

Contact Information

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**Senior Residential Services
Component Financial Summary**

All dollars shown in thousands

	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	814.9	815.0	615.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	814.9	815.0	615.0
Funding Sources:			
1004 General Fund Receipts	814.9	815.0	615.0
Funding Totals	814.9	815.0	615.0

**Summary of Component Budget Changes
From FY2015 Management Plan to FY2016 Governor Amended**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	815.0	0.0	0.0	0.0	815.0
Proposed budget decreases:					
-Reduce Senior Residential Services Grants Supporting Rural Elders' Residential Services	-200.0	0.0	0.0	0.0	-200.0
FY2016 Governor Amended	615.0	0.0	0.0	0.0	615.0

**Component Detail All Funds
Department of Health and Social Services**

Component: Senior Residential Services (AR23580) (2678)
RDU: Senior and Disabilities Services (487)

	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	814.9	815.0	815.0	815.0	615.0	-200.0	-24.5%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	814.9	815.0	815.0	815.0	615.0	-200.0	-24.5%
Fund Sources:							
1004Gen Fund (UGF)	814.9	815.0	815.0	815.0	615.0	-200.0	-24.5%
Unrestricted General (UGF)	814.9	815.0	815.0	815.0	615.0	-200.0	-24.5%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Senior Residential Services (2678)
RDU: Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
1004 Gen Fund	ConfCom	815.0	0.0	0.0	0.0	0.0	0.0	815.0	0.0	0	0	0
		815.0										
Subtotal		815.0	0.0	0.0	0.0	0.0	0.0	815.0	0.0	0	0	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Subtotal		815.0	0.0	0.0	0.0	0.0	0.0	815.0	0.0	0	0	0
***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
Reduce Senior Residential Services Grants Supporting Rural Elders' Residential Services												
1004 Gen Fund	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
		-200.0										
Totals		615.0	0.0	0.0	0.0	0.0	0.0	615.0	0.0	0	0	0

The Senior Residential Services (SRS) grant provides essential funds to rural-remote providers to operate and sustain supported residential living services to frail elders. The intent of the SRS program is to provide support in a residential setting so elders can remain in their communities of choice as they age, recognizing the importance of community, family and culture for one's well-being while avoiding the need to leave their families, culture and familiar surroundings for institutionalization in larger urban settings. Residents receive individual support in a residential setting which includes assistance with Activities of Daily Living and Instrumental Activities of Daily Living, in addition to social and cultural activities.

This program currently funds three rural assisted livings homes. In the past, funding was set aside for development of a fourth assisted living home. Reduction in this program would eliminate development funds for a fourth assisted living home.

In an effort to fund a fourth assisted living home, four planning grants were funded at \$50.0 each between FY2013-FY2015 to explore the possibility and feasibility of developing either assisted living or independent living for seniors in rural communities. The original recipients of the SRS planning grants were Native Village of Unalakleet, Iliamna Village Council, Eastern Aleutian Tribes, and Upper Tanana Wellness Court. Of those four, Upper Tanana withdrew in FY2015, Iliamna Village Council and Eastern Aleutian Tribes have made moderate progress but do not have a business plan in place. The Native Village of Unalakleet has made good progress in planning and has acquired local support but will still need to meet the challenge of securing funding for construction of the new facility.

The Native Village of Unalakleet has used their planning funds to contract with Agnew Beck to conduct a feasibility study. To date, the development committee has reviewed the study and decided to move forward with their proposed project. The land (4.11 acres) has been surveyed and the Project Manager from the Foreaker Group together with architect are meeting with the development committee in January to review the concept design. Building cost estimates exceed \$7,000.0 for the development of a ten bed facility which is a concern for the committee. If the SRS planning grants were no longer available, it is unknown if development will be able to move forward.

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Senior Residential Services (2678)
RDU: Senior and Disabilities Services (487)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
77000	Grants, Benefits		814.9	815.0	615.0
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
77000 Grants, Benefits Detail Totals			814.9	815.0	615.0
77110	Grants	Grants to rural providers for supported residential living services to frail elders who do not have access to Pioneer Homes or other Long Term Care facilities in their community or region.	814.9	815.0	615.0