

**State of Alaska
FY2016 Governor Amended Operating
Budget**

**Department of Health and Social Services
Fraud Investigation
Component Budget Summary**

Component: Fraud Investigation

Contribution to Department's Mission

Providing cost-effective detection and deterrence of public assistance applicant and recipient fraud, contributing to public assistance program integrity, financial solvency and to the public's confidence in the Division of Public Assistance.

Core Services

- Investigate public assistance applicant and recipient fraud allegations received from the public and division staff. Cases of proven fraud result in administrative sanctions and/or criminal prosecutions. An automated system tracks progressively severe administrative disqualification penalties for clients committing welfare fraud. Fraudulently received benefit debt amounts are determined and recovered.

Major Component Accomplishments in 2014

The unit's combined total dollar value of cost avoidance, fraud claims established, and direct savings from imposed disqualification periods for all completed public welfare fraud investigations for FY2014 totaled over \$7.78 million. Details:

- Update Alaska's State Law Enforcement Bureau agreement with the United States Department of Agriculture Food and Nutrition Service. Through this agreement, the Division of Public Assistance will work collaboratively with federal, state, and local law enforcement agencies to identify and investigate public assistance recipients who are involved in the trafficking of Food Stamp benefits.
- The unit completed 2,094 fraud investigations related to categorically-ineligible recipients for the Alaska Temporary Assistance, Food Stamp, Adult Public Assistance, and Medicaid programs. The estimated cost avoidance savings was \$5,130,331. This figure reflects a decrease of 20 percent in estimated cost avoidance savings for categorically-ineligible fraud investigations from FY2013.
- The unit completed 572 applicant fraud investigations that resulted in a total state and federal cost avoidance savings of \$1,231,156. This figure reflects a decrease of 27 percent in estimated cost avoidance savings for applicant fraud investigations from FY2013.
- The unit completed 549 recipient fraud investigations that resulted in a total state and federal established fraud loss debt and cost avoidance savings of \$1,425,201. This figure reflects an increase of 26 percent in estimated fraud loss debt and cost avoidance savings for recipient investigations from FY2013.

Key Component Challenges

The Division of Public Assistance continues to make progress on the following strategies to deter fraud:

- Reduce the backlog of fraud referrals awaiting investigation. Incoming fraud allegations are prioritized to first address cases involving current benefit recipients. The number of referrals at times exceeds the productive capacity of the unit.
- Increase the number of cases accepted by the Department of Law for criminal prosecution. An active prosecution effort is an added deterrent to welfare fraud and is a key component of successful fraud control.
- Provide effective staff development and training in investigative techniques and practices. It takes time for new workers to be trained and to reach the full productive capacity of experienced investigators.
- Strengthen operational procedures to more efficiently manage the growing and complex investigative workload related to Child Support Services.

- Increase the number of completed investigations that result in administrative disqualification hearings when the individual opts not to sign a hearing waiver.
- Draft regulations establishing clear authority to enable fraud investigations and application of sanctions for intentional violations for the Child Care Assistance; Adult Public Assistance; Senior Benefits; General Assistance; Women, Infants, and Children (WIC); and Heating Assistance programs.
- Work on procedures and clarify the authority to expand the component's focus to enable investigation of Medicaid and Child Care Assistance program fraud.
- Provide regularly scheduled investigator field visits to Southeast and rural Alaska communities to conduct applicant and recipient fraud investigations where there are no fraud investigators located in the district offices.
- Increase the number of completed investigations involving categorically ineligible recipients. This includes public assistance recipients that are incarcerated, fleeing felony prosecution, residing outside of the State of Alaska, or convicted drug felons (Food Stamp program only).
- Identifying and securing additional staff resources to address the increasing volume and complexity of investigations

Significant Changes in Results to be Delivered in FY2016

- Increase fraud investigator visits to remote communities to conduct applicant and recipient fraud investigations.
- Conversion to a new Fraud Control Management system will enhance the ability of investigators and managers to compile investigative findings, track assigned case activity, maintain records, and provide reports.
- Reduce the number of pending fraud investigations by prompt referral to disqualification hearings when clients refuse waiver offers and by identifying and closing pended referrals with a low probability of success due to issues that are difficult to prove fraudulent (i.e. household composition) or have little cost effectiveness.
- Increase the number of public assistance fraud cases prepared for referral to the Department of Law for criminal prosecution.
- Increase the number of intentional program violations detected and successfully proven by client consent, administrative disqualification hearing decision, and criminal prosecutions.
- Increase the amount of fraud debt established by successful investigative outcomes and collected on new and existing fraud claims.
- Increase the amount of direct savings realized through disqualification of fraudulent individuals.
- Enhance staff expertise in investigating allegations of Child Care Assistance program fraud.
- Pursue a state statute regarding Food Stamp trafficking and strengthened eligibility and benefit fraud prosecution and repayment for the Medicaid; Adult Public Assistance; Senior Benefits; General Assistance; Child Care Assistance; Women, Infants and Children (WIC); and Heating Assistance programs.

Statutory and Regulatory Authority

AS 47.25.975-.990 Food Stamps
7 AAC 46.010 Food Stamps
7 USC 2015 Food Stamps
7 CFR 273.16 Food Stamps
AS 47.27.005-.990 Alaska Temporary Assistance Program
7 AAC 45.570-.585 Alaska Temporary Assistance Program
45 CFR 235.110 Welfare Fraud
7 AAC 43.1800-.1890 Medicaid
7 AAC 40.480 Medicaid
AS 47.25.500 Adult Public Assistance
AS 09.10.120 Administrative Hearings

Contact Information

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**Fraud Investigation
Component Financial Summary**

All dollars shown in thousands

	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,631.2	1,697.8	1,733.3
72000 Travel	5.3	8.1	8.1
73000 Services	403.1	400.7	400.7
74000 Commodities	9.9	10.0	10.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,049.5	2,116.6	2,152.1
Funding Sources:			
1002 Federal Receipts	937.3	1,171.2	1,190.1
1003 General Fund Match	901.2	899.1	915.0
1004 General Fund Receipts	211.0	46.3	47.0
Funding Totals	2,049.5	2,116.6	2,152.1

Estimated Revenue Collections

Description	Master Revenue Account	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Unrestricted Revenues				
Other Restricted Revenue	51000	7.0	0.0	0.0
Unrestricted Total		7.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	937.3	1,171.2	1,190.1
Restricted Total		937.3	1,171.2	1,190.1
Total Estimated Revenues		944.3	1,171.2	1,190.1

**Summary of Component Budget Changes
From FY2015 Management Plan to FY2016 Governor Amended**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	945.4	0.0	0.0	1,171.2	2,116.6
Adjustments which continue current level of service:					
-FY2016 Salary Increases	16.9	0.0	0.0	19.2	36.1
-FY2016 Health Insurance Rate Reduction	-0.3	0.0	0.0	-0.3	-0.6
FY2016 Governor Amended	962.0	0.0	0.0	1,190.1	2,152.1

**Fraud Investigation
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2015 Management Plan	FY2016 Governor Amended		
Full-time	16	16	Annual Salaries	1,059,546
Part-time	0	0	COLA	36,631
Nonpermanent	0	0	Premium Pay	13,913
			Annual Benefits	659,879
			<i>Less 2.07% Vacancy Factor</i>	<i>(36,669)</i>
			Lump Sum Premium Pay	0
Totals	16	16	Total Personal Services	1,733,300

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant II	1	0	0	0	1
Elig Technician III	2	0	0	0	2
Investigator II	6	2	0	2	10
Investigator III	1	0	0	0	1
Investigator IV	1	0	0	0	1
Research Analyst III	0	0	1	0	1
Totals	11	2	1	2	16

Component Detail All Funds
Department of Health and Social Services

Component: Fraud Investigation (AR23510) (237)
RDU: Public Assistance (73)

	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
71000 Personal Services	1,631.2	1,697.8	1,697.8	1,697.8	1,733.3	35.5	2.1%
72000 Travel	5.3	8.1	8.1	8.1	8.1	0.0	0.0%
73000 Services	403.1	400.7	400.7	400.7	400.7	0.0	0.0%
74000 Commodities	9.9	10.0	10.0	10.0	10.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,049.5	2,116.6	2,116.6	2,116.6	2,152.1	35.5	1.7%
Fund Sources:							
1002Fed Rcpts (Fed)	937.3	1,171.2	1,171.2	1,171.2	1,190.1	18.9	1.6%
1003G/F Match (UGF)	901.2	899.1	899.1	899.1	915.0	15.9	1.8%
1004Gen Fund (UGF)	211.0	46.3	46.3	46.3	47.0	0.7	1.5%
Unrestricted General (UGF)	1,112.2	945.4	945.4	945.4	962.0	16.6	1.8%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	937.3	1,171.2	1,171.2	1,171.2	1,190.1	18.9	1.6%
Positions:							
Permanent Full Time	16	16	16	16	16	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Fraud Investigation (237)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
ConfCom		2,116.6	1,697.8	8.1	400.7	10.0	0.0	0.0	0.0	16	0	0
1002 Fed Rcpts		1,171.2										
1003 G/F Match		899.1										
1004 Gen Fund		46.3										
Subtotal		2,116.6	1,697.8	8.1	400.7	10.0	0.0	0.0	0.0	16	0	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Subtotal		2,116.6	1,697.8	8.1	400.7	10.0	0.0	0.0	0.0	16	0	0
***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
FY2016 Salary Increases												
SalAdj		36.1	36.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		19.2										
1003 G/F Match		16.2										
1004 Gen Fund		0.7										
Cost of living adjustment for certain bargaining units: \$36.1												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$30.7												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$5.4												
FY2016 Health Insurance Rate Reduction												
SalAdj		-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.3										
1003 G/F Match		-0.3										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-0.6												
Totals		2,152.1	1,733.3	8.1	400.7	10.0	0.0	0.0	0.0	16	0	0

Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2016 Governor Amended (12201)
Component: Fraud Investigation (237)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-8056	Investigator II	FT	A	GP	Fairbanks	203	16G / J	12.0		63,953	2,506	9,495	43,622	119,576	56,201
06-8246	Administrative Assistant II	FT	A	GG	Anchorage	200	14L	12.0		58,308	1,990	0	38,096	98,394	46,245
06-8398	Investigator II	FT	A	GP	Anchorage	200	16O	12.0		75,012	2,560	0	44,193	121,765	57,230
06-8400	Investigator II	FT	A	GP	Anchorage	200	16Q	12.0		80,736	2,755	0	46,282	129,773	60,993
06-8401	Investigator II	FT	A	GP	Anchorage	200	16J / K	12.0		64,448	2,199	0	40,337	106,984	50,283
06-8489	Investigator IV	FT	A	SS	Anchorage	200	20K / L	12.0		87,861	2,998	0	48,407	139,266	65,455
06-8490	Elig Technician III	FT	A	GP	Anchorage	200	16D / E	12.0		54,035	1,844	0	36,537	92,416	43,436
06-8493	Investigator II	FT	A	GP	Anchorage	200	16B / C	12.0		51,254	1,749	0	35,522	88,525	41,607
06-8494	Investigator II	FT	A	GP	Anchorage	200	16C / D	12.0		53,708	1,901	1,999	37,147	94,755	44,535
06-8496	Elig Technician III	FT	A	GG	Anchorage	200	16N	12.0		72,300	2,467	0	43,203	117,970	55,446
06-8551	Investigator II	FT	A	GP	Fairbanks	203	16G / J	12.0		64,166	2,190	0	40,234	106,590	50,097
06-8552	Investigator II	FT	A	GP	Kenai	200	16K / L	12.0		66,659	2,275	0	41,144	110,078	51,737
06-8572	Investigator II	FT	A	GP	Wasilla	200	16F / G	12.0		59,501	2,030	0	38,532	100,063	47,030
06-8573	Investigator II	FT	A	GP	Anchorage	200	16L / M	12.0		69,684	2,378	0	42,248	114,310	53,726
06-8574	Research Analyst III	FT	A	GP	Juneau	205	18C / D	12.0		64,169	2,272	2,419	41,118	109,978	51,690
06-8578	Investigator III	FT	A	SS	Anchorage	600	18K	12.0		73,752	2,517	0	43,257	119,526	56,177

	Total Positions	New	Deleted
Full Time Positions:	16	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	16	0	0
Total Component Months:	192.0		

Total Salary Costs:	1,059,546
Total COLA:	36,631
Total Premium Pay:	13,913
Total Benefits:	659,879
Total Pre-Vacancy:	1,769,969
Minus Vacancy Adjustment of 2.07%:	(36,669)
Total Post-Vacancy:	1,733,300
Plus Lump Sum Premium Pay:	0
Personal Services Line 100:	1,733,300

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	938,084	918,649	53.00%
1003 General Fund Match	796,486	779,985	45.00%
1004 General Fund Receipts	35,399	34,666	2.00%
Total PCN Funding:	1,769,969	1,733,300	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Health and Social Services
Travel

Component: Fraud Investigation (237)
RDU: Public Assistance (73)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
72000	Travel		5.3	8.1	8.1
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
72000 Travel Detail Totals			5.3	8.1	8.1
72110	Employee Travel (Instate)	In-state travel for Fraud Control operations statewide.	3.8	8.1	8.1
72410	Employee Travel (Out of state)		1.5	0.0	0.0

Line Item Detail
Department of Health and Social Services
Services

Component: Fraud Investigation (237)
RDU: Public Assistance (73)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000	Services		403.1	400.7	400.7
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000 Services Detail Totals			403.1	400.7	400.7
73025	Education Services	Membership dues, conference fees and training costs.	1.1	2.0	2.0
73075	Legal & Judicial Svc	Legal	1.9	1.5	1.5
73150	Information Technlgy	Software licensing.	3.3	7.0	7.0
73155	Software Maintenance	Microsoft Licensing	0.0	3.5	3.5
73156	Telecommunication	Telecommunications for vendor local, long distance, network installation and equipment rental, dedicated telephone lines for office equipment, telecopier expenses and teleconference charges.	2.0	2.0	2.0
73225	Delivery Services	Freight, courier service and postage.	3.5	3.5	3.5
73421	Sef Fuel A87 Allowed		6.6	0.0	0.0
73423	Sef Oper A87 Allowed		3.1	0.0	0.0
73424	Sef Svc/Prt A87 Alwd		6.5	0.0	0.0
73428	Sef F/C A87 Allowed		7.3	0.0	0.0
73429	Sef F/C A87 Unallowd		-1.2	0.0	0.0
73525	Utilities	Utilities	0.5	1.2	1.2
73650	Struc/Infstruct/Land		1.1	0.0	0.0
73675	Equipment/Machinery	Office equipment and services	0.2	2.0	2.0
73750	Other Services (Non IA Svcs)	Other Services to support the Fraud Investigation Unit	8.1	3.0	3.0
73805	IT-Non-Telecommunication		9.4	0.0	0.0
73805	IT-Non-Telecommunication	Admin RSA with Department of Administration, Enterprise Technology Services for Computer EPR.	0.0	10.0	10.0
73806	IT-Telecommunication		20.3	0.0	0.0
73806	IT-Telecommunication	Admin RSA with Department of Administration, Enterprise Technology Services for state PBX in Anchorage and	0.0	8.0	8.0

Line Item Detail
Department of Health and Social Services
Services

Component: Fraud Investigation (237)

RDU: Public Assistance (73)

Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended	
73000 Services Detail Totals			403.1	400.7	400.7	
		Fairbanks.				
73806	IT-Telecommunication	Admin	RSA with Department of Administration, Enterprise Technology Services for Communications EPR.	0.0	10.0	10.0
73810	Human Resources			7.4	0.0	0.0
73810	Human Resources	Admin	RSA with Department of Administration, Division of Personnel for Human Resource Services.	0.0	12.0	12.0
73811	Building Leases			111.2	0.0	0.0
73811	Building Leases	Admin	RSA with Department of Administration, Division of General Services for office space lease.	0.0	110.0	110.0
73812	Legal			200.0	0.0	0.0
73812	Legal	Law	RSA with Department of Law for Welfare Fraud Investigation Unit with employees whose full time duties are to investigate and prosecute fraud cases in the program areas of Food Stamp and Alaska Temporary Assistance Program (ATAP) benefits.	0.0	200.0	200.0
73814	Insurance			0.8	0.0	0.0
73814	Insurance	Admin	RSA with Department of Administrations, Risk Management for insurance services.	0.0	1.0	1.0
73816	ADA Compliance			0.2	0.0	0.0
73818	Training (Services-IA Svcs)		Training	0.0	4.5	4.5
73819	Commission Sales (IA Svcs)		STO fees	0.2	1.0	1.0
73848	State Equip Fleet	Trans	Department of Transportation fleet services.	0.0	10.0	10.0
73979	Mgmt/Consulting (IA Svcs)			9.6	0.0	0.0
73979	Mgmt/Consulting (IA Svcs)	H&SS	RSA with Department of Health & Social Services for finance and management services.	0.0	3.0	3.0
73979	Mgmt/Consulting (IA Svcs)	H&SS	RSA with Department of Health & Social Services, Finance and Management Services for information Technology support services.	0.0	3.5	3.5
73979	Mgmt/Consulting (IA Svcs)	H&SS	RSA with Department of Health & Social Services for Commissioner's Office support services.	0.0	2.0	2.0

Line Item Detail
Department of Health and Social Services
Commodities

Component: Fraud Investigation (237)
RDU: Public Assistance (73)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
74000	Commodities		9.9	10.0	10.0
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
74000 Commodities Detail Totals			9.9	10.0	10.0
74200	Business	Office supplies cost for the Fraud Control Units in Anchorage, Mat-Su, Kenai, and Fairbanks.	9.9	10.0	10.0

Unrestricted Revenue Detail
Department of Health and Social Services

Component: Fraud Investigation (237)
RDU: Public Assistance (73)

Master Account	Revenue Description				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51000	Other Restricted Revenue				7.0	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
59510	Py Reimburse Recover				7.0	0.0	0.0

Restricted Revenue Detail
Department of Health and Social Services

Component: Fraud Investigation (237)
RDU: Public Assistance (73)

Master Account	Revenue Description				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51010	Federal Receipts				937.3	1,171.2	1,190.1
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51010	Federal Receipts		06216500	11100	0.0	1,171.2	1,190.1
	Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program. Fraud component expenditures are claimed and reimbursed for Food Stamp program activity at 50% FFP, Alaska Temporary Assistance Program (ATAP) (Temporary Assistance to Needy Families (TANF) block grant), and Medicaid (50% FFP). Food Stamp and Medicaid programs require a State match of 50%. ATAP requires general fund match to meet the state Maintenance of Effort (MOE) under federal TANF.						
57250	Food Stamp Program				468.4	0.0	0.0
57260	Title IV A				241.2	0.0	0.0
57265	Title IV A Child Care				14.7	0.0	0.0
57302	Title Xix Map Admin				213.0	0.0	0.0

Interagency Services
Department of Health and Social Services

Component: Fraud Investigation (237)
RDU: Public Assistance (73)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended	
73421	Sef Fuel A87 Allowed	Inter-dept		6.6	0.0	0.0	
		73421 Sef Fuel A87 Allowed subtotal:			6.6	0.0	0.0
73423	Sef Oper A87 Allowed	Inter-dept		3.1	0.0	0.0	
		73423 Sef Oper A87 Allowed subtotal:			3.1	0.0	0.0
73424	Sef Svc/Prt A87 Alwd	Inter-dept		6.5	0.0	0.0	
		73424 Sef Svc/Prt A87 Alwd subtotal:			6.5	0.0	0.0
73428	Sef F/C A87 Allowed	Inter-dept		7.3	0.0	0.0	
		73428 Sef F/C A87 Allowed subtotal:			7.3	0.0	0.0
73429	Sef F/C A87 Unallowd	Inter-dept		-1.2	0.0	0.0	
		73429 Sef F/C A87 Unallowd subtotal:			-1.2	0.0	0.0
73805	IT-Non-Telecommunication	Inter-dept		9.4	0.0	0.0	
73805	IT-Non-Telecommunication	Inter-dept	Admin	0.0	10.0	10.0	
	RSA with Department of Administration, Enterprise Technology Services for Computer EPR.						
		73805 IT-Non-Telecommunication subtotal:			9.4	10.0	10.0
73806	IT-Telecommunication	Inter-dept		20.3	0.0	0.0	
73806	IT-Telecommunication	Inter-dept	Admin	0.0	8.0	8.0	
	RSA with Department of Administration, Enterprise Technology Services for state PBX in Anchorage and Fairbanks.						
73806	IT-Telecommunication	Inter-dept	Admin	0.0	10.0	10.0	
	RSA with Department of Administration, Enterprise Technology Services for Communications EPR.						
		73806 IT-Telecommunication subtotal:			20.3	18.0	18.0
73810	Human Resources	Inter-dept		7.4	0.0	0.0	
73810	Human Resources	Inter-dept	Admin	0.0	12.0	12.0	
	RSA with Department of Administration, Division of Personnel for Human Resource Services.						
		73810 Human Resources subtotal:			7.4	12.0	12.0
73811	Building Leases	Inter-dept		111.2	0.0	0.0	
73811	Building Leases	Inter-dept	Admin	0.0	110.0	110.0	
	RSA with Department of Administration, Division of General Services for office space lease.						
		73811 Building Leases subtotal:			111.2	110.0	110.0
73812	Legal	Inter-dept		200.0	0.0	0.0	
73812	Legal	Inter-dept	Law	0.0	200.0	200.0	
	RSA with Department of Law for Welfare Fraud Investigation Unit with employees whose full time duties are to investigate and prosecute fraud cases in the program areas of Food Stamp and Alaska Temporary Assistance Program (ATAP) benefits.						
		73812 Legal subtotal:			200.0	200.0	200.0
73814	Insurance	Inter-dept		0.8	0.0	0.0	
73814	Insurance	Inter-dept	Admin	0.0	1.0	1.0	
	RSA with Department of Administrations, Risk Management for insurance services.						
		73814 Insurance subtotal:			0.8	1.0	1.0

Interagency Services
Department of Health and Social Services

Component: Fraud Investigation (237)
RDU: Public Assistance (73)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73816	ADA Compliance	Inter-dept		0.2	0.0	0.0
		73816 ADA Compliance subtotal:		0.2	0.0	0.0
73819	Commission Sales (IA Svcs)	Inter-dept		0.2	0.0	0.0
		73819 Commission Sales (IA Svcs) subtotal:		0.2	0.0	0.0
73848	State Equip Fleet	Inter-dept	Trans	0.0	10.0	10.0
	Department of Transportation fleet services.	73848 State Equip Fleet subtotal:		0.0	10.0	10.0
73979	Mgmt/Consulting (IA Svcs)	Inter-dept		9.6	0.0	0.0
73979	Mgmt/Consulting (IA Svcs)	Intra-dept	H&SS	0.0	3.0	3.0
	RSA with Department of Health & Social Services for finance and management services.	73979 Mgmt/Consulting (IA Svcs) subtotal:		9.6	8.5	8.5
73979	Mgmt/Consulting (IA Svcs)	Intra-dept	H&SS	0.0	3.5	3.5
	RSA with Department of Health & Social Services, Finance and Management Services for information Technology support services.	Fraud Investigation total:		381.4	369.5	369.5
73979	Mgmt/Consulting (IA Svcs)	Intra-dept	H&SS	0.0	2.0	2.0
	RSA with Department of Health & Social Services for Commissioner's Office support services.	Grand Total:		381.4	369.5	369.5