

**State of Alaska
FY2016 Governor Amended Operating
Budget**

**Department of Health and Social Services
Adult Public Assistance
Component Budget Summary**

Component: Adult Public Assistance

Contribution to Department's Mission

Provide financial assistance for basic living expenses to needy elderly, blind, or disabled Alaskans in order for them to remain as independent as possible in the community.

Core Services

- Accept applications for assistance and make timely and accurate eligibility decisions to ensure qualified individuals receive income support and access to medical care that allows them to remain as independent as possible in the community.

Major Component Accomplishments in 2014

- Continued Interim Assistance program savings through the medical review process. The review process shows that individuals approved to receive Interim Assistance are likely to meet the Social Security definition of disability and qualify for Supplemental Security Income.
- Provided working disabled Medicaid buy-in coverage to an average of 319 individuals a month. These individuals are former recipients who are now employed and no longer receiving Adult Public Assistance.

Key Component Challenges

There is potential for this program to see growth in the next five years as the aging population is projected to increase. Some Adult Public Assistance program recipients experience permanent disabilities and are likely to rely on the program for their entire lives.

Significant Changes in Results to be Delivered in FY2016

- The Adult Public Assistance program will provide services and supports to an increasing number of elderly and disabled Alaskans as the demographics of Alaska's population change.
- Strengthened collaboration with the Division of Vocational Rehabilitation and the Governor's Council on Disabilities and Special Education to increase the number of recipients with disabilities that are employed.

Statutory and Regulatory Authority

AS 47.25.430 - .615 Adult Public Assistance
7 AAC 40 Adult Public Assistance

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**Adult Public Assistance
Component Financial Summary**

All dollars shown in thousands

	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	19.5	20.0	20.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	59,492.0	68,529.7	66,157.3
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	59,511.5	68,549.7	66,177.3
Funding Sources:			
1002 Federal Receipts	771.3	2,030.0	2,030.0
1004 General Fund Receipts	54,389.7	61,808.9	59,436.5
1007 Interagency Receipts	4,350.5	4,710.8	4,710.8
Funding Totals	59,511.5	68,549.7	66,177.3

Estimated Revenue Collections

Description	Master Revenue Account	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	771.3	2,030.0	2,030.0
Interagency Receipts	51015	4,350.5	4,710.8	4,710.8
Other Restricted Revenue	51000	-0.1	0.0	0.0
Restricted Total		5,121.7	6,740.8	6,740.8
Total Estimated Revenues		5,121.7	6,740.8	6,740.8

**Summary of Component Budget Changes
From FY2015 Management Plan to FY2016 Governor Amended**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	61,808.9	0.0	4,710.8	2,030.0	68,549.7
Proposed budget decreases:					
-Reduce Adult Public Assistance	-2,372.4	0.0	0.0	0.0	-2,372.4
FY2016 Governor Amended	59,436.5	0.0	4,710.8	2,030.0	66,177.3

Component Detail All Funds
Department of Health and Social Services

Component: Adult Public Assistance (AR23465) (222)
RDU: Public Assistance (73)

	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	19.5	20.0	20.0	20.0	20.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	59,492.0	68,529.7	68,529.7	68,529.7	66,157.3	-2,372.4	-3.5%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	59,511.5	68,549.7	68,549.7	68,549.7	66,177.3	-2,372.4	-3.5%
Fund Sources:							
1002Fed Rcpts (Fed)	771.3	2,030.0	2,030.0	2,030.0	2,030.0	0.0	0.0%
1004Gen Fund (UGF)	54,389.7	61,808.9	61,808.9	61,808.9	59,436.5	-2,372.4	-3.8%
1007I/A Rcpts (Other)	4,350.5	4,710.8	4,710.8	4,710.8	4,710.8	0.0	0.0%
Unrestricted General (UGF)	54,389.7	61,808.9	61,808.9	61,808.9	59,436.5	-2,372.4	-3.8%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	4,350.5	4,710.8	4,710.8	4,710.8	4,710.8	0.0	0.0%
Federal Funds	771.3	2,030.0	2,030.0	2,030.0	2,030.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Adult Public Assistance (222)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
ConfCom		68,549.7	0.0	0.0	20.0	0.0	0.0	68,529.7	0.0	0	0	0
1002 Fed Rcpts		2,030.0										
1004 Gen Fund		61,808.9										
1007 I/A Rcpts		4,710.8										
Subtotal		68,549.7	0.0	0.0	20.0	0.0	0.0	68,529.7	0.0	0	0	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Subtotal		68,549.7	0.0	0.0	20.0	0.0	0.0	68,529.7	0.0	0	0	0
***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
Reduce Adult Public Assistance												
Dec		-2,372.4	0.0	0.0	0.0	0.0	0.0	-2,372.4	0.0	0	0	0
1004 Gen Fund		-2,372.4										

The Adult Public Assistance program provides cash assistance to needy, aged, blind and disabled Alaskans to help them remain independent. This component is made up primarily of general funds. Projected caseload and expenditures for FY2016 reflect there will be a lapse of approximately \$6,724.0. Risks associated with this reduction are potential supplemental requests in the event the caseload and benefits amounts increase.

The Adult Public Assistance program serves an average of 18,730 recipients monthly. 13,019 of those recipients are the disabled, 54 are blind and 5,657 are in the old age subtype. A person must be 65 years or older to be eligible if they are not disabled, and persons who are blind or disabled must be at least 18. Many of the recipients of this program are also eligible and receiving assistance from other programs in the division. On average 35 percent of recipients are also receiving Supplemental Nutrition Assistance Program benefits and the recipients of this program are eligible for Medicaid benefits.

Payment levels range from \$200 to \$1,628 per month based on household type and income. Recipients receiving Social Security Income can be eligible for this program as well and make up over 58 percent of the total cases. Payment levels for SSI recipients range from \$30 to \$1,100 per month depending on household types. Household types include:

- Individuals living independently
- Couples both eligible living independently
- Couples, one eligible, living independently
- Individual living in another person's household
- Couple, both eligible, living in another person's household
- Individuals in assisted living home
- Couple, both eligible, in assisted living home
- Couple, one eligible, living in assisted living home
- Nursing home, personal needs

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Adult Public Assistance (222)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Totals	66,177.3	0.0	0.0	20.0	0.0	0.0	66,157.3	0.0	0	0	0

Line Item Detail
Department of Health and Social Services
Services

Component: Adult Public Assistance (222)
RDU: Public Assistance (73)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000	Services		19.5	20.0	20.0
Expenditure Account			FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
	Servicing Agency	Explanation			
73000 Services Detail Totals			19.5	20.0	20.0
73750	Other Services (Non IA Svcs)	Electronic Benefit Transaction fee associated with direct deposit transactions.	18.2	20.0	20.0
73805	IT-Non-Telecommunication		1.3	0.0	0.0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Adult Public Assistance (222)
RDU: Public Assistance (73)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
77000	Grants, Benefits		59,492.0	68,529.7	66,157.3
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
77000 Grants, Benefits Detail Totals			59,492.0	68,529.7	66,157.3
77670	Benefits	Benefits that are issued for the Adult Public Assistance program.	59,492.0	68,349.7	65,977.3
77670	Benefits	H&SS RSA with Health Care Services for Medicaid Services Reimbursement for DE-25 exams.	0.0	180.0	180.0

Restricted Revenue Detail
Department of Health and Social Services

Component: Adult Public Assistance (222)
RDU: Public Assistance (73)

Master Account	Revenue Description				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51000	Other Restricted Revenue				-0.1	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
59510	Py Reimburse Recover				-0.1	0.0	0.0

Restricted Revenue Detail
Department of Health and Social Services

Component: Adult Public Assistance (222)
RDU: Public Assistance (73)

Master Account	Revenue Description				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51010	Federal Receipts				771.3	2,030.0	2,030.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51010	Federal Receipts		6216049	11100	0.0	2,030.0	2,030.0
	The Department of Health and Social Services recovers state Interim Assistance benefits from the retroactive federal Supplemental Security Income (SSI) benefits of Adult Public Assistance (APA) applicants who are found eligible for SSI.						
	There are approximately 300 families a month in which parents with disabilities and their children receive combined benefits from ATAP and APA. When the parent(s) of the family becomes eligible for SSI, they are transferred to the APA program which is the state's supplemental program for the federal SSI program. The children of these parents continue to qualify for benefits under ATAP at a lower monthly amount. The federal authority allows the APA component to collect ATAP federal funding for those expenditures.						
57260	Title IV A				604.0	0.0	0.0
57390	Fed Proj- Social Svc				167.3	0.0	0.0

Restricted Revenue Detail
Department of Health and Social Services

Component: Adult Public Assistance (222)
RDU: Public Assistance (73)

Master Account	Revenue Description				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51015	Interagency Receipts				4,350.5	4,710.8	4,710.8
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
59060	Health & Social Svcs				4,350.5	0.0	0.0
59060	Health & Social Svcs	PFD Hold Harmless	6216029	11100	0.0	4,710.8	4,710.8
	RSA with the Division of Public Assistance, Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the replacement funding for the loss of Adult Public Assistance (APA) program eligibility in the month the APA recipient receives the Alaska Permanent Fund Dividend.						

Interagency Services
Department of Health and Social Services

Component: Adult Public Assistance (222)
RDU: Public Assistance (73)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73805	IT-Non-Telecommunication	Inter-dept		1.3	0.0	0.0
		73805 IT-Non-Telecommunication subtotal:		1.3	0.0	0.0
77670	Benefits RSA with Health Care Services for Medicaid Services Reimbursement for DE-25 exams.	Intra-dept	H&SS	0.0	180.0	180.0
		77670 Benefits subtotal:		0.0	180.0	180.0
		Adult Public Assistance total:		1.3	180.0	180.0
		Grand Total:		1.3	180.0	180.0