

Department Totals - Operating Budget (1158)

Office of the Governor

Description	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoes (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoes (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoes	Passed vs Operating Less Vetoes
Department Totals	34,338.1	-2,150.0	-1,975.0	24,252.8	24,272.8	24,272.8	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts (Fed)	199.4	0.0	0.0	201.0	201.0	201.0	0.0	0.0%
1004 Gen Fund (UGF)	33,609.5	-2,150.0	-1,975.0	23,518.9	23,538.9	23,538.9	0.0	0.0%
1061 CIP Rcpts (Other)	529.2	0.0	0.0	532.9	532.9	532.9	0.0	0.0%
Totals:								
Unrestricted General (UGF)	33,609.5	-2,150.0	-1,975.0	23,518.9	23,538.9	23,538.9	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	529.2	0.0	0.0	532.9	532.9	532.9	0.0	0.0%
Federal Funds	199.4	0.0	0.0	201.0	201.0	201.0	0.0	0.0%