

Unrestricted General Funds

Component Summary (1078)
Office of the Governor

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoes (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoes (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoes	
Commissions/Special Offices								
Human Rights Commission	2,351.3	0.0	0.0	2,261.1	2,263.3	2,263.3	0.0	0.0%
Redistricting Board	1,561.3	-1,075.0	-1,075.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	3,912.6	-1,075.0	-1,075.0	2,261.1	2,263.3	2,263.3	0.0	0.0%
Executive Operations								
Executive Office	12,988.6	-1,075.0	-900.0	11,560.1	11,570.9	11,570.9	0.0	0.0%
Governor's House	744.7	0.0	0.0	752.8	752.8	752.8	0.0	0.0%
Contingency Fund	650.0	0.0	0.0	600.0	600.0	600.0	0.0	0.0%
Lieutenant Governor	1,198.3	0.0	0.0	1,123.0	1,126.4	1,126.4	0.0	0.0%
Domestic Violence and Sexual As	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	18,581.6	-1,075.0	-900.0	14,035.9	14,050.1	14,050.1	0.0	0.0%
Office of the Governor State Facilities Rent								
Gov Office Facilities Rent	626.2	0.0	0.0	626.2	626.2	626.2	0.0	0.0%
Governor's Office Leasing	545.6	0.0	0.0	490.6	490.6	490.6	0.0	0.0%
RDU Total:	1,171.8	0.0	0.0	1,116.8	1,116.8	1,116.8	0.0	0.0%
Office of Management & Budget								
Office of Management & Budget	2,682.8	0.0	0.0	2,621.1	2,624.7	2,624.7	0.0	0.0%
RDU Total:	2,682.8	0.0	0.0	2,621.1	2,624.7	2,624.7	0.0	0.0%
Elections								
Elections	7,260.7	0.0	0.0	3,484.0	3,484.0	3,484.0	0.0	0.0%
RDU Total:	7,260.7	0.0	0.0	3,484.0	3,484.0	3,484.0	0.0	0.0%
Unrestricted General (UGF):	33,609.5	-2,150.0	-1,975.0	23,518.9	23,538.9	23,538.9	0.0	0.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	33,609.5	-2,150.0	-1,975.0	23,518.9	23,538.9	23,538.9	0.0	0.0%