

## Component Summary (1078)

### Office of the Governor

<b>Results Delivery Unit/ Component</b>	<b>FY2015 Management Plan (11493)</b>	<b>Final FY2015 Supplementals as Passed (12455)</b>	<b>Final FY2015 Supplementals Less Vetoed (12604)</b>	<b>FY2016 Governor Amended (12201)</b>	<b>Final FY2016 Operating as Passed (12605)</b>	<b>Final FY2016 Operating Less Vetoed (12608)</b>	<b>Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed</b>	
<b>Commissions/Special Offices</b>								
Human Rights Commission	2,550.7	0.0	0.0	2,462.1	2,464.3	2,464.3	0.0	0.0%
Redistricting Board	1,561.3	-1,075.0	-1,075.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>4,112.0</b>	<b>-1,075.0</b>	<b>-1,075.0</b>	<b>2,462.1</b>	<b>2,464.3</b>	<b>2,464.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Executive Operations</b>								
Executive Office	12,988.6	-1,075.0	-900.0	11,560.1	11,570.9	11,570.9	0.0	0.0%
Governor's House	744.7	0.0	0.0	752.8	752.8	752.8	0.0	0.0%
Contingency Fund	650.0	0.0	0.0	600.0	600.0	600.0	0.0	0.0%
Lieutenant Governor	1,198.3	0.0	0.0	1,123.0	1,126.4	1,126.4	0.0	0.0%
Domestic Violence and Sexual As	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>18,581.6</b>	<b>-1,075.0</b>	<b>-900.0</b>	<b>14,035.9</b>	<b>14,050.1</b>	<b>14,050.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of the Governor State Facilities Rent</b>								
Gov Office Facilities Rent	626.2	0.0	0.0	626.2	626.2	626.2	0.0	0.0%
Governor's Office Leasing	545.6	0.0	0.0	490.6	490.6	490.6	0.0	0.0%
<b>RDU Total:</b>	<b>1,171.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,116.8</b>	<b>1,116.8</b>	<b>1,116.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of Management &amp; Budget</b>								
Office of Management & Budget	2,682.8	0.0	0.0	2,621.1	2,624.7	2,624.7	0.0	0.0%
<b>RDU Total:</b>	<b>2,682.8</b>	<b>0.0</b>	<b>0.0</b>	<b>2,621.1</b>	<b>2,624.7</b>	<b>2,624.7</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Elections</b>								
Elections	7,789.9	0.0	0.0	4,016.9	4,016.9	4,016.9	0.0	0.0%
<b>RDU Total:</b>	<b>7,789.9</b>	<b>0.0</b>	<b>0.0</b>	<b>4,016.9</b>	<b>4,016.9</b>	<b>4,016.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	33,609.5	-2,150.0	-1,975.0	23,518.9	23,538.9	23,538.9	0.0	0.0%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	529.2	0.0	0.0	532.9	532.9	532.9	0.0	0.0%
<b>Federal:</b>	199.4	0.0	0.0	201.0	201.0	201.0	0.0	0.0%
<b>Total Funds:</b>	<b>34,338.1</b>	<b>-2,150.0</b>	<b>-1,975.0</b>	<b>24,252.8</b>	<b>24,272.8</b>	<b>24,272.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Permanent Full Time:</b>	148	0	0	141	141	141	0	0.0%
<b>Permanent Part Time:</b>	0	0	0	0	0	0	0	0.0%
<b>Non Permanent:</b>	20	0	0	21	21	21	0	0.0%
<b>Total Positions:</b>	<b>168</b>	<b>0</b>	<b>0</b>	<b>162</b>	<b>162</b>	<b>162</b>	<b>0</b>	<b>0.0%</b>