

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Governor

**Results Delivery Unit
Component**

FY2016 Governor Amended (12201)						Final FY2016 Operating as Passed (12605)						Final FY2016 Operating Less Vetoes (12608)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Commissions/Special Offices																	
Human Rights Commission																	
2,261.1	0.0	0.0	201.0	2,462.1	19	2,263.3	0.0	0.0	201.0	2,464.3	19	2,263.3	0.0	0.0	201.0	2,464.3	19
RDU Total:																	
2,261.1	0.0	0.0	201.0	2,462.1	19	2,263.3	0.0	0.0	201.0	2,464.3	19	2,263.3	0.0	0.0	201.0	2,464.3	19
Executive Operations																	
Executive Office																	
11,560.1	0.0	0.0	0.0	11,560.1	67	11,570.9	0.0	0.0	0.0	11,570.9	67	11,570.9	0.0	0.0	0.0	11,570.9	67
Governor's House																	
752.8	0.0	0.0	0.0	752.8	4	752.8	0.0	0.0	0.0	752.8	4	752.8	0.0	0.0	0.0	752.8	4
Contingency Fund																	
600.0	0.0	0.0	0.0	600.0	0	600.0	0.0	0.0	0.0	600.0	0	600.0	0.0	0.0	0.0	600.0	0
Lieutenant Governor																	
1,123.0	0.0	0.0	0.0	1,123.0	7	1,126.4	0.0	0.0	0.0	1,126.4	7	1,126.4	0.0	0.0	0.0	1,126.4	7
RDU Total:																	
14,035.9	0.0	0.0	0.0	14,035.9	78	14,050.1	0.0	0.0	0.0	14,050.1	78	14,050.1	0.0	0.0	0.0	14,050.1	78
Office of the Governor State Facilities Rent																	
Gov Office Facilities Rent																	
626.2	0.0	0.0	0.0	626.2	0	626.2	0.0	0.0	0.0	626.2	0	626.2	0.0	0.0	0.0	626.2	0
Governor's Office Leasing																	
490.6	0.0	0.0	0.0	490.6	0	490.6	0.0	0.0	0.0	490.6	0	490.6	0.0	0.0	0.0	490.6	0
RDU Total:																	
1,116.8	0.0	0.0	0.0	1,116.8	0	1,116.8	0.0	0.0	0.0	1,116.8	0	1,116.8	0.0	0.0	0.0	1,116.8	0
Office of Management & Budget																	
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2,621.1	0.0	0.0	0.0	2,621.1	16	2,624.7	0.0	0.0	0.0	2,624.7	16	2,624.7	0.0	0.0	0.0	2,624.7	16
RDU Total:																	
2,621.1	0.0	0.0	0.0	2,621.1	16	2,624.7	0.0	0.0	0.0	2,624.7	16	2,624.7	0.0	0.0	0.0	2,624.7	16

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Elections																		
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3,484.0	0.0	532.9	0.0	4,016.9	28	3,484.0	0.0	532.9	0.0	4,016.9	28	3,484.0	0.0	532.9	0.0	4,016.9	28	
RDU Total:																		
3,484.0	0.0	532.9	0.0	4,016.9	28	3,484.0	0.0	532.9	0.0	4,016.9	28	3,484.0	0.0	532.9	0.0	4,016.9	28	
Dept Total:																		
23,518.9	0.0	532.9	201.0	24,252.8	141	23,538.9	0.0	532.9	201.0	24,272.8	141	23,538.9	0.0	532.9	201.0	24,272.8	141	
Permanent Full Time:					141					141					141			
Permanent Part Time:					0					0					0			
Non Permanent:					21					21					21			
Total Positions:					162					162					162			