

**State of Alaska  
FY2016 Governor Amended Operating  
Budget**

**Office of the Governor  
Commissions/Special Offices  
Results Delivery Unit Budget Summary**

**Commissions/Special Offices Results Delivery Unit**

**Contribution to Department's Mission**

See component detail.

**Core Services**

- The ASCHR enforces Alaska's Human Rights Law to prevent and eliminate discrimination through mediation, impartial investigation of complaints, conciliation, adjudication, public education, and community outreach.

**Major RDU Accomplishments in 2014**

See component detail.

**Key RDU Challenges**

See component detail.

**Significant Changes in Results to be Delivered in FY2016**

See component detail.

**Contact Information**

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**Commissions/Special Offices  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2014 Actuals				FY2015 Management Plan				FY2016 Governor Amended			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b> Human Rights Commission	2,297.9	0.0	199.0	2,496.9	2,351.3	0.0	199.4	2,550.7	2,261.1	0.0	201.0	2,462.1
Redistricting Board	623.8	0.0	0.0	623.8	1,561.3	0.0	0.0	1,561.3	0.0	0.0	0.0	0.0
<b>Totals</b>	<b>2,921.7</b>	<b>0.0</b>	<b>199.0</b>	<b>3,120.7</b>	<b>3,912.6</b>	<b>0.0</b>	<b>199.4</b>	<b>4,112.0</b>	<b>2,261.1</b>	<b>0.0</b>	<b>201.0</b>	<b>2,462.1</b>

**Commissions/Special Offices**  
**Summary of RDU Budget Changes by Component**  
**From FY2015 Management Plan to FY2016 Governor Amended**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2015 Management Plan</b>	3,912.6	0.0	0.0	199.4	4,112.0
<b>One-time items:</b>					
-Redistricting Board	-1,561.3	0.0	0.0	0.0	-1,561.3
<b>Adjustments which continue current level of service:</b>					
-Human Rights Commission	39.2	0.0	0.0	1.6	40.8
<b>Proposed budget decreases:</b>					
-Human Rights Commission	-129.4	0.0	0.0	0.0	-129.4
<b>FY2016 Governor Amended</b>	<b>2,261.1</b>	<b>0.0</b>	<b>0.0</b>	<b>201.0</b>	<b>2,462.1</b>