

**State of Alaska
FY2016 Governor Amended Operating
Budget**

**Office of the Governor
Redistricting Board
Component Budget Summary**

Component: Redistricting Board

Contribution to Department's Mission

Redrew Alaska's election district boundaries to meet the constitutional provisions of a democratic government based on equal voting rights for every citizen.

Core Services

- Development and adoption of statewide redistricting plan.

Major Component Accomplishments in 2014

Implemented the state's redistricting plan.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2016

None

Statutory and Regulatory Authority

AS 15.10.300

Contact Information

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**Redistricting Board
Component Financial Summary**

All dollars shown in thousands

	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	63.6	0.0	0.0
72000 Travel	19.1	0.0	0.0
73000 Services	539.2	1,561.3	0.0
74000 Commodities	1.9	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	623.8	1,561.3	0.0
Funding Sources:			
1004 General Fund Receipts	623.8	1,561.3	0.0
Funding Totals	623.8	1,561.3	0.0

**Summary of Component Budget Changes
From FY2015 Management Plan to FY2016 Governor Amended**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	1,561.3	0.0	0.0	0.0	1,561.3
One-time items:					
-Reverse Carryforward for Legal and Other Costs Sec16a and 16c Ch16 SLA2013 P122 L1 and L12 (SB18) (FY13-FY15)	-1,561.3	0.0	0.0	0.0	-1,561.3
FY2016 Governor Amended	0.0	0.0	0.0	0.0	0.0

Component Detail All Funds
Office of the Governor

Component: Redistricting Board (AR1518) (2945)
RDU: Commissions/Special Offices (1)

	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
71000 Personal Services	63.6	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	19.1	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	539.2	0.0	1,561.3	1,561.3	0.0	-1,561.3	-100.0%
74000 Commodities	1.9	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	623.8	0.0	1,561.3	1,561.3	0.0	-1,561.3	-100.0%
Fund Sources:							
1004Gen Fund (UGF)	623.8	0.0	1,561.3	1,561.3	0.0	-1,561.3	-100.0%
Unrestricted General (UGF)	623.8	0.0	1,561.3	1,561.3	0.0	-1,561.3	-100.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	1	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Office of the Governor

Component: Redistricting Board (2945)
RDU: Commissions/Special Offices (1)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
Legal and Other Costs Sec16a and 16c Ch16 SLA2013 P122 L1 and L12 (SB18) (FY13-FY15)	CarryFwd	1,561.3	0.0	0.0	1,561.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,561.3										
a) The unexpended and unobligated balance, estimated to be \$250,000, of the appropriation made in sec. 28(a), ch. 17, SLA 2012 (Office of the Governor, redistricting board, legal and other costs relating to redistricting matters -\$1,000,000) is reappropriated to the Office of the Governor, redistricting board, for legal and other costs relating to redistricting matters for the fiscal years ending June 30, 2014, and June 30, 2015.												
The actual amount available for this subsection was \$435.1												
c) The sum of \$1,750,000 is appropriated from the general fund to the Office of the Governor, redistricting board, for legal and other costs relating to redistricting matters for the fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015.												
Expenditures for FY2014 totaled \$623.8 leaving a balance of \$1,561.3 to be carried forward for FY2015 expenditures.												
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	Subtotal	1,561.3	0.0	0.0	1,561.3	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
	Subtotal	1,561.3	0.0	0.0	1,561.3	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
Reverse Carryforward for Legal and Other Costs Sec16a and 16c Ch16 SLA2013 P122 L1 and L12 (SB18) (FY13-FY15)	OTI	-1,561.3	0.0	0.0	-1,561.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,561.3										
Reverse FY2015 carryforward authorization.												
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	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail
Office of the Governor
Travel

Component: Redistricting Board (2945)
RDU: Commissions/Special Offices (1)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
72000	Travel		19.1	0.0	0.0
Expenditure Account			FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
	Servicing Agency	Explanation			
72000 Travel Detail Totals			19.1	0.0	0.0
72100	Instate Travel		19.1	0.0	0.0

Line Item Detail
Office of the Governor
Services

Component: Redistricting Board (2945)
RDU: Commissions/Special Offices (1)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000	Services		539.2	1,561.3	0.0
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000 Services Detail Totals			539.2	1,561.3	0.0
73075		Legal & Judicial Svc	454.9	1,556.3	0.0
73150		Information Technlgy	9.6	1.0	0.0
73156		Telecommunication	4.1	1.0	0.0
73225		Delivery Services	8.0	1.0	0.0
73450		Advertising & Promos	0.0	1.0	0.0
73675		Equipment/Machinery	0.7	0.0	0.0
73750		Other Services (Non IA Svcs)	0.4	1.0	0.0
73806	DOA ETS	IT-Telecommunication	4.1	0.0	0.0
73809	Central Mail	Mail	0.1	0.0	0.0
73811		Building Leases	57.3	0.0	0.0

Line Item Detail
Office of the Governor
Commodities

Component: Redistricting Board (2945)
RDU: Commissions/Special Offices (1)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
74000	Commodities		1.9	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
74000 Commodities Detail Totals			1.9	0.0	0.0
74200	Business		1.8	0.0	0.0
74480	Household & Instit.		0.1	0.0	0.0

Interagency Services
Office of the Governor

Component: Redistricting Board (2945)
RDU: Commissions/Special Offices (1)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73806	IT-Telecommunication	Inter-dept	DOA ETS	4.1	0.0	0.0
			73806 IT-Telecommunication subtotal:	4.1	0.0	0.0
73809	Mail	Inter-dept	Central Mail	0.1	0.0	0.0
			73809 Mail subtotal:	0.1	0.0	0.0
			Redistricting Board total:	4.2	0.0	0.0
			Grand Total:	4.2	0.0	0.0