

Department Totals - Operating Budget (1158)

Office of the Governor

Description	FY2014 Actuals (11741)	FY2015 Conference Committee (11487)	FY2015 Authorized (11492)	FY2015 Management Plan (11493)	FY2016 Work in Progress Budget (12101)	FY2016 Governor Amended (12201)	FY2015 Management Plan vs FY2016 Governor Amended	
Department Totals	28,396.1	32,748.9	34,338.1	34,338.1	28,977.9	24,252.8	-10,085.3	-29.4%
Funding Sources:								
1002 Fed Rcpts (Fed)	199.0	199.4	199.4	199.4	201.0	201.0	1.6	0.8%
1004 Gen Fund (UGF)	27,752.5	32,020.3	33,609.5	33,609.5	28,244.0	23,518.9	-10,090.6	-30.0%
1061 CIP Rcpts (Other)	444.6	529.2	529.2	529.2	532.9	532.9	3.7	0.7%
Totals:								
Unrestricted General (UGF)	27,752.5	32,020.3	33,609.5	33,609.5	28,244.0	23,518.9	-10,090.6	-30.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	444.6	529.2	529.2	529.2	532.9	532.9	3.7	0.7%
Federal Funds	199.0	199.4	199.4	199.4	201.0	201.0	1.6	0.8%