

Unrestricted General Funds

Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoes (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoes (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoes	
Commercial Fisheries								
SE Region Fisheries Mgmt.	9,413.3	0.0	0.0	9,113.0	8,552.0	8,552.0	0.0	0.0%
Central Region Fisheries Mgmt.	9,139.8	0.0	0.0	8,811.6	8,327.2	8,327.2	0.0	0.0%
AYK Region Fisheries Mgmt.	8,498.3	0.0	0.0	7,982.7	7,424.6	7,424.6	0.0	0.0%
Westward Region Fisheries Mgm	8,866.9	0.0	0.0	8,929.3	8,218.1	8,218.1	0.0	0.0%
Statewide Fisheries Management	12,812.4	0.0	0.0	9,403.2	8,228.6	8,228.6	0.0	0.0%
Comm Fish Special Projects	534.0	0.0	0.0	0.0	11.6	11.6	0.0	0.0%
Unallocated Reduction	0.0	0.0	0.0	0.0	-11.6	-11.6	0.0	0.0%
RDU Total:	49,264.7	0.0	0.0	44,239.8	40,750.5	40,750.5	0.0	0.0%
Sport Fisheries								
Sport Fisheries	6,687.5	0.0	0.0	5,987.1	5,867.1	5,867.1	0.0	0.0%
Sport Fish Hatcheries	330.9	0.0	0.0	320.4	60.4	60.4	0.0	0.0%
RDU Total:	7,018.4	0.0	0.0	6,307.5	5,927.5	5,927.5	0.0	0.0%
Wildlife Conservation								
Wildlife Conservation	6,138.7	0.0	0.0	5,064.0	4,204.1	4,204.1	0.0	0.0%
WC Special Projects	1,437.0	0.0	0.0	1,465.3	1,465.3	1,465.3	0.0	0.0%
RDU Total:	7,575.7	0.0	0.0	6,529.3	5,669.4	5,669.4	0.0	0.0%
Administration and Support								
Commissioner's Office	893.2	0.0	0.0	910.4	790.8	790.8	0.0	0.0%
Administrative Services	3,209.5	0.0	0.0	3,169.4	2,695.5	2,695.5	0.0	0.0%
Boards and Advisory Committees	1,490.0	0.0	0.0	1,512.7	23.6	23.6	0.0	0.0%
Boards of Fisheries and Game	0.0	0.0	0.0	0.0	994.0	994.0	0.0	0.0%
Advisory Committees	0.0	0.0	0.0	0.0	418.7	418.7	0.0	0.0%
State Subsistence Research	3,150.9	0.0	0.0	3,106.4	2,806.4	2,806.4	0.0	0.0%
F&G State Facilities Rent	2,530.0	0.0	0.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
RDU Total:	11,273.6	0.0	0.0	11,228.9	10,259.0	10,259.0	0.0	0.0%

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Habitat								
Habitat	4,255.4	0.0	0.0	4,236.9	3,836.9	3,836.9	0.0	0.0%
RDU Total:	4,255.4	0.0	0.0	4,236.9	3,836.9	3,836.9	0.0	0.0%
Unrestricted General (UGF):	79,387.8	0.0	0.0	72,542.4	66,443.3	66,443.3	0.0	0.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	79,387.8	0.0	0.0	72,542.4	66,443.3	66,443.3	0.0	0.0%