

Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoes (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoes (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoes	
Commercial Fisheries								
SE Region Fisheries Mgmt.	10,200.1	0.0	0.0	14,556.1	14,309.1	14,309.1	0.0	0.0%
Central Region Fisheries Mgmt.	9,524.1	0.0	0.0	11,273.1	11,053.3	11,053.3	0.0	0.0%
AYK Region Fisheries Mgmt.	8,540.1	0.0	0.0	10,484.4	10,462.8	10,462.8	0.0	0.0%
Westward Region Fisheries Mgmt.	10,831.3	0.0	0.0	15,737.1	15,507.1	15,507.1	0.0	0.0%
Statewide Fisheries Management	13,194.6	0.0	0.0	19,291.0	17,520.1	17,520.1	0.0	0.0%
Comm Fish Special Projects	20,825.6	0.0	0.0	0.0	270.6	270.6	0.0	0.0%
Unallocated Reduction	0.0	0.0	0.0	0.0	-270.6	-270.6	0.0	0.0%
Commercial Fish Entry Commission	0.0	0.0	0.0	0.0	4,310.2	4,310.2	0.0	0.0%
RDU Total:	73,115.8	0.0	0.0	71,341.7	73,162.6	73,162.6	0.0	0.0%
Sport Fisheries								
Sport Fisheries	42,827.9	0.0	0.0	42,527.3	42,407.3	42,407.3	0.0	0.0%
Sport Fish Hatcheries	5,974.1	0.0	0.0	5,994.7	5,734.7	5,734.7	0.0	0.0%
RDU Total:	48,802.0	0.0	0.0	48,522.0	48,142.0	48,142.0	0.0	0.0%
Wildlife Conservation								
Wildlife Conservation	34,217.7	460.0	460.0	35,668.1	35,018.1	35,018.1	0.0	0.0%
WC Special Projects	12,520.7	0.0	0.0	12,624.3	12,624.3	12,624.3	0.0	0.0%
Hunter Ed Public Shooting Ranges	900.2	0.0	0.0	910.7	910.7	910.7	0.0	0.0%
RDU Total:	47,638.6	460.0	460.0	49,203.1	48,553.1	48,553.1	0.0	0.0%
Administration and Support								
Commissioner's Office	1,896.5	0.0	0.0	1,926.2	1,806.6	1,806.6	0.0	0.0%
Administrative Services	12,651.5	0.0	0.0	12,701.0	12,226.8	12,226.8	0.0	0.0%
Boards and Advisory Committees	1,960.5	0.0	0.0	1,983.5	23.9	23.9	0.0	0.0%

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Administration and Support								
Boards of Fisheries and Game	0.0	0.0	0.0	0.0	1,335.1	1,335.1	0.0	0.0%
Advisory Committees	0.0	0.0	0.0	0.0	548.4	548.4	0.0	0.0%
State Subsistence Research	7,729.0	0.0	0.0	7,728.2	7,428.2	7,428.2	0.0	0.0%
EVOS Trustee Council	2,492.4	0.0	0.0	2,503.5	2,503.5	2,503.5	0.0	0.0%
State Facilities Maintenance	5,100.8	0.0	0.0	5,100.8	5,100.8	5,100.8	0.0	0.0%
F&G State Facilities Rent	2,530.0	0.0	0.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
RDU Total:	34,360.7	0.0	0.0	34,473.2	33,503.3	33,503.3	0.0	0.0%
Habitat								
Habitat	6,835.3	0.0	0.0	6,841.9	6,441.9	6,441.9	0.0	0.0%
RDU Total:	6,835.3	0.0	0.0	6,841.9	6,441.9	6,441.9	0.0	0.0%
Commercial Fisheries Entry Commission								
Commercial Fish Entry Commission	4,520.2	0.0	0.0	4,593.6	0.0	0.0	0.0	0.0%
RDU Total:	4,520.2	0.0	0.0	4,593.6	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	79,387.8	0.0	0.0	72,542.4	66,443.3	66,443.3	0.0	0.0%
Designated General (DGF):	9,018.7	0.0	0.0	12,105.8	12,822.4	12,822.4	0.0	0.0%
Other:	63,153.0	115.0	115.0	63,473.4	63,473.4	63,473.4	0.0	0.0%
Federal:	63,713.1	345.0	345.0	66,853.9	67,063.8	67,063.8	0.0	0.0%
Total Funds:	215,272.6	460.0	460.0	214,975.5	209,802.9	209,802.9	0.0	0.0%
Permanent Full Time:	921	0	0	922	902	902	0	0.0%
Permanent Part Time:	708	0	0	707	698	698	0	0.0%
Non Permanent:	54	0	0	54	54	54	0	0.0%
Total Positions:	1,683	0	0	1,683	1,654	1,654	0	0.0%