

**State of Alaska  
FY2016 Governor Amended Operating  
Budget**

**Department of Fish and Game  
Commercial Fisheries Special Projects  
Component Budget Summary**

**Component: Commercial Fisheries Special Projects**

**Contribution to Department's Mission**

No mission statement.

**Core Services**

- See RDU core services.

**Major Component Accomplishments in 2014**

No major accomplishments.

**Key Component Challenges**

No key component challenges.

**Significant Changes in Results to be Delivered in FY2016**

No changes in results delivered.

**Statutory and Regulatory Authority**

No statutes and regulations.

**Contact Information**

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**Commercial Fisheries Special Projects  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	14,111.3	12,688.0	0.0
72000 Travel	509.5	556.4	0.0
73000 Services	2,653.6	5,438.0	0.0
74000 Commodities	1,269.5	1,850.9	0.0
75000 Capital Outlay	155.1	292.3	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>18,699.0</b>	<b>20,825.6</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	7,696.9	9,179.9	0.0
1004 General Fund Receipts	2,926.4	534.0	0.0
1005 General Fund/Program Receipts	878.3	1,043.7	0.0
1007 Interagency Receipts	1,050.7	1,131.3	0.0
1018 Exxon Valdez Oil Spill Settlement	95.8	346.4	0.0
1024 Fish and Game Fund	199.8	201.6	0.0
1061 Capital Improvement Project Receipts	2,430.9	3,539.6	0.0
1108 Statutory Designated Program Receipts	3,420.2	4,849.1	0.0
<b>Funding Totals</b>	<b>18,699.0</b>	<b>20,825.6</b>	<b>0.0</b>

**Estimated Revenue Collections**

<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
<b>Unrestricted Revenues</b>				
Capital Improvement Project Receipts	51200	75.6	0.0	0.0
Exxon Valdez Oil Spill Settlement	51392	95.8	346.4	0.0
<b>Unrestricted Total</b>		<b>171.4</b>	<b>346.4</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Capital Improvement Project Receipts	51200	2,430.9	3,539.6	0.0
Federal Receipts	51010	7,696.9	9,179.9	0.0
General Fund Program Receipts	51060	878.3	1,043.7	0.0
Interagency Receipts	51015	1,050.7	1,131.3	0.0
Statutory Designated Program Receipts	51063	3,420.2	4,849.1	0.0
<b>Restricted Total</b>		<b>15,477.0</b>	<b>19,743.6</b>	<b>0.0</b>

**Estimated Revenue Collections**

<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
<b>Total Estimated Revenues</b>		<b>15,648.4</b>	<b>20,090.0</b>	<b>0.0</b>

**Summary of Component Budget Changes  
From FY2015 Management Plan to FY2016 Governor Amended**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2015 Management Plan</b>	<b>534.0</b>	<b>1,043.7</b>	<b>10,068.0</b>	<b>9,179.9</b>	<b>20,825.6</b>
<b>One-time items:</b>					
-Reverse Genetics Work on Chinook Salmon in the Westward Region (FY13-FY16)	-234.0	0.0	0.0	0.0	-234.0
-Reverse Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16)	-300.0	0.0	0.0	0.0	-300.0
<b>Adjustments which continue current level of service:</b>					
-FY2016 Salary Increases	11.6	12.3	111.7	135.0	270.6
-FY2016 Health Insurance Rate Reduction	-0.4	-0.3	-2.8	-5.1	-8.6
-Restore Genetics Work on Chinook Salmon in the Westward Region (FY13-FY16)	234.0	0.0	0.0	0.0	234.0
-Restore Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16)	300.0	0.0	0.0	0.0	300.0
-Transfer Projects to Westward Region Fisheries Management	0.0	-398.5	-2,063.7	-2,381.2	-4,843.4
-Transfer Projects to Southeast Region Fisheries Management	0.0	-74.5	-1,431.3	-3,150.5	-4,656.3
-Transfer Projects to Headquarters Fisheries Management	-11.2	-202.0	-4,035.4	-2,268.2	-6,516.8
-Transfer Projects to Central Region Fisheries Management	0.0	-213.1	-1,654.4	-209.7	-2,077.2
-Transfer Projects to AYK Region Fisheries Management	0.0	-167.6	-992.1	-1,300.2	-2,459.9
-Transfer Genetics Work on Chinook Salmon to Westward Region Fisheries Management	-111.5	0.0	0.0	0.0	-111.5
-Transfer Genetics Work on Chinook Salmon to Headquarters Fisheries Management	-122.5	0.0	0.0	0.0	-122.5
-Transfer Chatham/Icy Strait	-76.5	0.0	0.0	0.0	-76.5

**Summary of Component Budget Changes  
From FY2015 Management Plan to FY2016 Governor Amended**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Sockeye Salmon Genetic Stock to Southeast Region Fisheries Management -Transfer Chatham/Icy Strait Sockeye Salmon Genetic Stock to Headquarters Fisheries Management	-223.5	0.0	0.0	0.0	-223.5
<b>FY2016 Governor Amended</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Commercial Fisheries Special Projects Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2015 Management Plan	FY2016 Governor Amended		
Full-time	63	0	Annual Salaries	0
Part-time	149	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>212</b>	<b>0</b>	<b>Total Personal Services</b>	<b>0</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Component Detail All Funds**  
**Department of Fish and Game**

**Component:** Commercial Fisheries Special Projects (AR41515) (1943)  
**RDU:** Commercial Fisheries (143)

	<b>FY2014 Actuals</b>	<b>FY2015 Conference Committee</b>	<b>FY2015 Authorized</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>	<b>FY2015 Management Plan vs FY2016 Governor Amended</b>	
71000 Personal Services	14,111.3	12,688.0	12,688.0	12,688.0	0.0	-12,688.0	-100.0%
72000 Travel	509.5	556.4	556.4	556.4	0.0	-556.4	-100.0%
73000 Services	2,653.6	5,471.0	5,471.0	5,438.0	0.0	-5,438.0	-100.0%
74000 Commodities	1,269.5	1,860.9	1,860.9	1,850.9	0.0	-1,850.9	-100.0%
75000 Capital Outlay	155.1	292.3	292.3	292.3	0.0	-292.3	-100.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>18,699.0</b>	<b>20,868.6</b>	<b>20,868.6</b>	<b>20,825.6</b>	<b>0.0</b>	<b>-20,825.6</b>	<b>-100.0%</b>
<b>Fund Sources:</b>							
1002Fed Rcpts (Fed)	7,696.9	9,222.9	9,222.9	9,179.9	0.0	-9,179.9	-100.0%
1004Gen Fund (UGF)	2,926.4	534.0	534.0	534.0	0.0	-534.0	-100.0%
1005GF/Prgm (DGF)	878.3	1,043.7	1,043.7	1,043.7	0.0	-1,043.7	-100.0%
1007I/A Rcpts (Other)	1,050.7	1,131.3	1,131.3	1,131.3	0.0	-1,131.3	-100.0%
1018EVOSS (Other)	95.8	346.4	346.4	346.4	0.0	-346.4	-100.0%
1024Fish/Game (Other)	199.8	201.6	201.6	201.6	0.0	-201.6	-100.0%
1061CIP Rcpts (Other)	2,430.9	3,539.6	3,539.6	3,539.6	0.0	-3,539.6	-100.0%
1108Stat Desig (Other)	3,420.2	4,849.1	4,849.1	4,849.1	0.0	-4,849.1	-100.0%
<b>Unrestricted General (UGF)</b>	<b>2,926.4</b>	<b>534.0</b>	<b>534.0</b>	<b>534.0</b>	<b>0.0</b>	<b>-534.0</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>878.3</b>	<b>1,043.7</b>	<b>1,043.7</b>	<b>1,043.7</b>	<b>0.0</b>	<b>-1,043.7</b>	<b>-100.0%</b>
<b>Other Funds</b>	<b>7,197.4</b>	<b>10,068.0</b>	<b>10,068.0</b>	<b>10,068.0</b>	<b>0.0</b>	<b>-10,068.0</b>	<b>-100.0%</b>
<b>Federal Funds</b>	<b>7,696.9</b>	<b>9,222.9</b>	<b>9,222.9</b>	<b>9,179.9</b>	<b>0.0</b>	<b>-9,179.9</b>	<b>-100.0%</b>
<b>Positions:</b>							
Permanent Full Time	73	63	63	63	0	-63	-100.0%
Permanent Part Time	153	150	150	149	0	-149	-100.0%
Non Permanent	3	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Fish and Game**

**Component:** Commercial Fisheries Special Projects (1943)  
**RDU:** Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
	ConfCom	20,868.6	12,688.0	556.4	5,471.0	1,860.9	292.3	0.0	0.0	63	150	0
1002 Fed Rcpts		9,222.9										
1004 Gen Fund		534.0										
1005 GF/Prgm		1,043.7										
1007 I/A Rcpts		1,131.3										
1018 EVOSS		346.4										
1024 Fish/Game		201.6										
1061 CIP Rcpts		3,539.6										
1108 Stat Desig		4,849.1										
<b>Subtotal</b>		<b>20,868.6</b>	<b>12,688.0</b>	<b>556.4</b>	<b>5,471.0</b>	<b>1,860.9</b>	<b>292.3</b>	<b>0.0</b>	<b>0.0</b>	<b>63</b>	<b>150</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Transfer Federal Authority to Southeast Region Fisheries Management</b>												
	Trout	-43.0	0.0	0.0	-33.0	-10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-43.0										
Transfer federal authority to accommodate an Interjurisdictional fisheries grant increase. Excess authority is available due to an Extended Jurisdiction fisheries grant decrease.												
<b>Change Fishery Biologist II (11-1375) from Part-Time to Full-Time</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Changed Fishery Biologist II (11-1375) from part-time to full-time to meet Genetics Conservation Laboratory's increased workload effective April 1, 2014.												
<b>Transfer Grants Administrator I (11-5039) to AYK Region Fisheries Management</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Grants Administrator I (11-5039) to AYK Region Fisheries Management to be utilized on the Tanana River Sonar project.												
<b>Subtotal</b>		<b>20,825.6</b>	<b>12,688.0</b>	<b>556.4</b>	<b>5,438.0</b>	<b>1,850.9</b>	<b>292.3</b>	<b>0.0</b>	<b>0.0</b>	<b>63</b>	<b>149</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
<b>FY2016 Salary Increases</b>												
	SalAdj	270.6	270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		135.0										
1004 Gen Fund		11.6										
1005 GF/Prgm		12.3										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Fish and Game**

**Component:** Commercial Fisheries Special Projects (1943)  
**RDU:** Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1007 I/A Rcpts		11.5										
1061 CIP Rcpts		46.6										
1108 Stat Desig		53.6										
Cost of living adjustment for certain bargaining units: \$270.6												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$191.8												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$78.8												
<b>FY2016 Health Insurance Rate Reduction</b>												
	SalAdj	-8.6	-8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-5.1										
1004 Gen Fund		-0.4										
1005 GF/Prgm		-0.3										
1007 I/A Rcpts		-0.3										
1061 CIP Rcpts		-1.2										
1108 Stat Desig		-1.3										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-8.6												
<b>Reverse Genetics Work on Chinook Salmon in the Westward Region (FY13-FY16)</b>												
	OTI	-234.0	-115.0	-10.0	-59.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-234.0										
Reverse funding for the third year of a four-year project to update the existing genetics baseline for Chinook salmon on the Alaska Peninsula and Kodiak Island, expand the baseline with new populations, and determine location, timing, and distribution of unknown or lesser-known Chinook salmon populations.												
<b>Reverse Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16)</b>												
	OTI	-300.0	-154.8	-4.0	-24.0	-117.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-300.0										
Reverse funding for the third year of a four-year project that will provide genetic-based stock composition estimates of sockeye salmon harvested in Chatham Strait, Icy Strait, and District 15 fisheries. The sockeye stock composition data from the commercial fisheries would, in conjunction with existing escapement monitoring projects, provide for more complete run reconstruction for the stocks.												
<b>Special Projects Elimination and Transfer to Various Region Components</b>												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer 20.9 million out of Special Projects, eliminate the component and transfer all projects and associated funding to remaining components.												
Headquarters \$8,380.4		41 PCN'S										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Fish and Game**

**Component:** Commercial Fisheries Special Projects (1943)

**RDU:** Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Southeast	\$4,201.0	52 PCN's										
Central	\$1,766.4	41 PCN'S										
AYK	\$1,977.7	40 PCN'S										
Westward	\$4,469.7	38 PCN'S										
<b>Restore Genetics Work on Chinook Salmon in the Westward Region (FY13-FY16)</b>												
	IncT	234.0	115.0	10.0	59.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		234.0										
Restore funding for the third year of a four-year project to update the existing genetics baseline for Chinook salmon on the Alaska Peninsula and Kodiak Island, expand the baseline with new populations, and determine location, timing, and distribution of unknown or lesser-known Chinook salmon populations.												
<b>Restore Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16)</b>												
	IncT	300.0	154.8	4.0	24.0	117.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund		300.0										
Restore funding for the third year of a four-year project that will provide genetic-based stock composition estimates of sockeye salmon harvested in Chatham Strait, Icy Strait, and District 15 fisheries. The sockeye stock composition data from the commercial fisheries would, in conjunction with existing escapement monitoring projects, provide for more complete run reconstruction for the stocks.												
<b>Transfer Projects to Westward Region Fisheries Management</b>												
	Trout	-4,843.4	-3,066.9	-112.6	-1,424.3	-191.4	-48.2	0.0	0.0	-7	-31	0
1002 Fed Rcpts		-2,381.2										
1005 GF/Prgm		-398.5										
1007 I/A Rcpts		-60.0										
1061 CIP Rcpts		-722.4										
1108 Stat Desig		-1,281.3										
The Division of Commercial Fisheries is transferring PCN's and budgetary authority from the Special Projects component to the regional budgetary components that manage those projects. The Special Projects component currently contains a majority of the division's non-general fund projects. These transfers will allow the division to administer and manage total regional budgets within individual regional budgetary components.												
<b>Transfer Projects to Southeast Region Fisheries Management</b>												
	Trout	-4,656.3	-3,231.8	-68.1	-874.5	-423.0	-58.9	0.0	0.0	-19	-33	0
1002 Fed Rcpts		-3,150.5										
1005 GF/Prgm		-74.5										
1007 I/A Rcpts		-160.0										
1061 CIP Rcpts		-449.1										
1108 Stat Desig		-822.2										
The Division of Commercial Fisheries is transferring PCN's and budgetary authority from the Special Projects component to the regional budgetary components that manage those projects. The Special Projects component currently contains a majority of the division's non-general fund projects. These transfers will allow												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Fish and Game**

**Component:** Commercial Fisheries Special Projects (1943)

**RDU:** Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
the division to administer and manage total regional budgets within individual regional budgetary components.												
<b>Transfer Projects to Headquarters Fisheries Management</b>												
	Trout	-6,516.8	-3,119.3	-238.3	-2,550.4	-608.8	0.0	0.0	0.0	-31	-10	0
1002 Fed Rcpts		-2,268.2										
1004 Gen Fund		-11.2										
1005 GF/Prgm		-202.0										
1007 I/A Rcpts		-697.5										
1018 EVOSS		-346.4										
1024 Fish/Game		-201.6										
1061 CIP Rcpts		-1,257.9										
1108 Stat Desig		-1,532.0										

The Division of Commercial Fisheries is transferring PCN's and budgetary authority from the Special Projects component to the regional budgetary components that manage those projects. The Special Projects component currently contains a majority of the division's non-general fund projects. These transfers will allow the division to administer and manage total regional budgets within individual regional budgetary components.

<b>Transfer Projects to Central Region Fisheries Management</b>												
	Trout	-2,077.2	-1,431.3	-27.7	-302.5	-260.7	-55.0	0.0	0.0	-2	-39	0
1002 Fed Rcpts		-209.7										
1005 GF/Prgm		-213.1										
1007 I/A Rcpts		-115.0										
1061 CIP Rcpts		-572.6										
1108 Stat Desig		-966.8										

The Division of Commercial Fisheries is transferring PCN's and budgetary authority from the Special Projects component to the regional budgetary components that manage those projects. The Special Projects component currently contains a majority of the division's non-general fund projects. These transfers will allow the division to administer and manage total regional budgets within individual regional budgetary components.

<b>Transfer Projects to AYK Region Fisheries Management</b>												
	Trout	-2,459.9	-1,805.7	-109.7	-210.3	-279.2	-55.0	0.0	0.0	-4	-36	0
1002 Fed Rcpts		-1,300.2										
1005 GF/Prgm		-167.6										
1007 I/A Rcpts		-110.0										
1061 CIP Rcpts		-583.0										
1108 Stat Desig		-299.1										

The Division of Commercial Fisheries is transferring PCN's and budgetary authority from the Special Projects component to the regional budgetary components that manage those projects. The Special Projects component currently contains a majority of the division's non-general fund projects. These transfers will allow the division to administer and manage total regional budgets within individual regional budgetary components.

**Transfer Genetics Work on Chinook Salmon to Westward Region Fisheries Management**

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Fish and Game**

**Component:** Commercial Fisheries Special Projects (1943)

**RDU:** Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund	Trout	-111.5	-40.9	0.0	-5.7	-50.8	-14.1	0.0	0.0	0	0	0
Transfer field work portion of project to Westward Region Fisheries Management.												
Restore funding for the fourth year of a four-year project to update the existing genetics baseline for Chinook salmon on the Alaska Peninsula and Kodiak Island, expand the baseline with new populations, and determine location, timing, and distribution of unknown or lesser-known Chinook salmon populations.												
<b>Transfer Genetics Work on Chinook Salmon to Headquarters Fisheries Management</b>												
1004 Gen Fund	Trout	-122.5	-68.3	0.0	-10.0	-10.0	-34.2	0.0	0.0	0	0	0
Transfer lab work portion of project to Genetics Lab in Headquarters Fisheries Management.												
Restore funding for the fourth year of a four-year project to update the existing genetics baseline for Chinook salmon on the Alaska Peninsula and Kodiak Island, expand the baseline with new populations, and determine location, timing, and distribution of unknown or lesser-known Chinook salmon populations.												
<b>Transfer Chatham/Icy Strait Sockeye Salmon Genetic Stock to Southeast Region Fisheries Management</b>												
1004 Gen Fund	Trout	-76.5	-58.4	0.0	0.0	-17.0	-1.1	0.0	0.0	0	0	0
Transfer field work portion of project to Southeast Region Fisheries Management.												
Restore funding for the fourth year of a four-year project that will provide genetic-based stock composition estimates of sockeye salmon harvested in Chatham Strait, Icy Strait, and District 15 fisheries. The sockeye stock composition data from the commercial fisheries would, in conjunction with existing escapement monitoring projects, provide for more complete run reconstruction for the stocks.												
<b>Transfer Chatham/Icy Strait Sockeye Salmon Genetic Stock to Headquarters Fisheries Management</b>												
1004 Gen Fund	Trout	-223.5	-127.4	0.0	-60.3	-10.0	-25.8	0.0	0.0	0	0	0
Transfer lab work portion of project to Genetics Lab in Headquarters Fisheries Management.												
Restore funding for the fourth year of a four-year project that will provide genetic-based stock composition estimates of sockeye salmon harvested in Chatham Strait, Icy Strait, and District 15 fisheries. The sockeye stock composition data from the commercial fisheries would, in conjunction with existing escapement monitoring projects, provide for more complete run reconstruction for the stocks.												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Fish and Game**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Commercial Fisheries Special Projects (1943)  
**RDU:** Commercial Fisheries (143)

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Fish and Game**  
**Travel**

**Component:** Commercial Fisheries Special Projects (1943)  
**RDU:** Commercial Fisheries (143)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
72000	Travel		509.5	556.4	0.0
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
<b>72000 Travel Detail Totals</b>			<b>509.5</b>	<b>556.4</b>	<b>0.0</b>
72110	Employee Travel (Instate)	Funding for employee in-state travel to attend various meetings/workshops to include airfare, lodging, surface transportation, and incidentals.	289.7	300.0	0.0
72120	Nonemployee Travel (Instate Travel)	Funding for non-employee in-state travel to attend various meetings/workshops to include airfare, lodging, surface transportation, and incidentals.	16.2	30.0	0.0
72410	Employee Travel (Out of state)	Funding for employee out of state travel to attend various meetings/workshops to include airfare, lodging, surface transportation, and incidentals.	200.7	198.3	0.0
72420	Nonemployee Travel (Out of state Emp)	Non employee out-of-State travel.	27.7	28.1	0.0
72900	Other Travel Costs	Cash advance fees on credit cards used for travel	-24.8	0.0	0.0

**Line Item Detail**  
**Department of Fish and Game**  
**Services**

**Component:** Commercial Fisheries Special Projects (1943)  
**RDU:** Commercial Fisheries (143)

Line Number	Line Name			FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000	Services			2,653.6	5,438.0	0.0
Expenditure Account	Servicing Agency	Explanation		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
<b>73000 Services Detail Totals</b>				<b>2,653.6</b>	<b>5,438.0</b>	<b>0.0</b>
73025	Education Services	Funding for employees to attend training and conferences to enhance job skills.		27.8	40.0	0.0
73050	Financial Services	Funding for DIPAC subrecipient contract agreement and miscellaneous bank service charges.		250.2	280.0	0.0
73150	Information Technlgy	Funding for IT software and license agreements, miscellaneous IT services, such as training, consulting, software and software maintenance.		185.7	190.0	0.0
73156	Telecommunication	Funding for telecommunication services. Funding for miscellaneous data and network lines and connections.		33.8	40.0	0.0
73175	Health Services	Funding for scuba dive physicals.		2.2	3.0	0.0
73225	Delivery Services	Funding to ship freight to field camps or to ship equipment out for repairs. Also funding for postage.		66.2	85.0	0.0
73254	Dp Operations Alloc	Statewide IT RSA; Admin Systems support (PCN 11-1613). Moved to Headquarters in FY14.		19.3	20.4	0.0
73421	Sef Fuel A87 Allowed	Trans	RSA with the DOTPF for SEF fuel.	0.1	4.0	0.0
73423	Sef Oper A87 Allowed	Trans	RSA with the DOTPF for SEF operating costs.	2.0	3.0	0.0
73424	Sef Svc/Prt A87 Alwd	Trans	RSA with the DOTPF for SEF parts and service.	0.2	1.2	0.0
73428	Sef F/C A87 Allowed	Trans	RSA with the DOTPF for SEF A87 allowed costs.	0.1	0.7	0.0
73450	Advertising & Promos		Funding for miscellaneous advertising for job announcements, etc. Funding for plaques and other awards.	0.2	2.5	0.0
73525	Utilities		Funding for electricity, water, waste disposal, natural gas, propane and heating oil.	30.2	40.0	0.0
73650	Struc/Infstruct/Land		Funding for architect/engineering non I/A services to include miscellaneous inspections and testing, snow removal, janitorial services, minor repair and maintenance of boats, motors, sonar, generators, and	142.1	145.1	0.0

**Line Item Detail**  
**Department of Fish and Game**  
**Services**

**Component:** Commercial Fisheries Special Projects (1943)

**RDU:** Commercial Fisheries (143)

Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
<b>73000 Services Detail Totals</b>			<b>2,653.6</b>	<b>5,438.0</b>	<b>0.0</b>
		other inventoriable equipment, infrastructure rentals and room space rental. Plus an unbudgeted RSA that hit AC 73668 rolling to AC 73650.			
73675	Equipment/Machinery	Funding for office furniture and equipment repair, aircraft maintenance and repair, marine maintenance and repair, other equipment repair. Funding for rentals and leases to include aircraft charters for surveys and transportation, marine charters, vehicle repair and other equipment rentals and leases such as copiers.	197.8	255.3	0.0
73750	Other Services (Non IA Svcs)	Funding for various professional services contracts to support the mission of the division.	1,033.4	3,472.4	0.0
73803	Conservation/Envirn (IA Svcs)	E&ED RSA for micrographic services (central microfilm) Shellfish Observer data forms.	2.9	3.9	0.0
73803	Conservation/Envirn (IA Svcs)	Fish Gm/CF Various expenditures within Commercial Fisheries such as; vessel charters of various costs, Regulations Program Coordinator RSA, PCN 11-0618.	17.0	109.1	0.0
73803	Conservation/Envirn (IA Svcs)	Fish Gm/UAF RSA to UAF to support graduate student in fisheries.	12.3	17.0	0.0
73803	Conservation/Envirn (IA Svcs)	FishGm/SF RSA for Sportfish to include, ANILCA, Access and LCC Coordination, LOA for Klaus Wuttig, SEAK Chinook GSI.	47.5	57.1	0.0
73803	Conservation/Envirn (IA Svcs)	Labor RSA for interim Estimates of Seafood Harvesting Labor and Fisheries employment and wages data collection, \$20.0	0.0	20.0	0.0
73805	IT-Non-Telecommunication	Admin/ETS RSA with DOA/ETS for division-wide non telecommunications services.	133.7	143.0	0.0
73806	IT-Telecommunication	Admin/ETS RSA with DOA/ETS for EPR services, including telecommunications and computers.	225.1	270.0	0.0
73809	Mail	Admin/GSS Central Mailroom RSA including postage and other services.	36.9	45.5	0.0
73811	Building Leases	Admin RSA for building lease costs.	99.8	100.0	0.0
73812	Legal	Law/Civil RSA to DOL for Legal Services involving civil fines and forfeitures \$30.0, funded in Special Projects.	33.6	30.0	0.0

**Line Item Detail**  
**Department of Fish and Game**  
**Services**

**Component:** Commercial Fisheries Special Projects (1943)

**RDU:** Commercial Fisheries (143)

Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
<b>73000 Services Detail Totals</b>			<b>2,653.6</b>	<b>5,438.0</b>	<b>0.0</b>
73814	Insurance	Admin/RM Risk Management Core Services	0.0	2.8	0.0
73815	Financial	Admin/DOF RSA to DOA for AKPAY, AKSAS	41.7	42.0	0.0
73816	ADA Compliance	Voc Rehab Administration RSA for ADA services.	7.3	9.0	0.0
73819	Commission Sales (IA Svcs)	Admin Fees paid to the State Travel Office, Department of Administration.	4.5	6.0	0.0

**Line Item Detail**  
**Department of Fish and Game**  
**Commodities**

**Component:** Commercial Fisheries Special Projects (1943)

**RDU:** Commercial Fisheries (143)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
74000	Commodities		1,269.5	1,850.9	0.0
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
<b>74000 Commodities Detail Totals</b>			<b>1,269.5</b>	<b>1,850.9</b>	<b>0.0</b>
74200	Business	Funding for educational products, office equipment, furniture, office supplies, and approved subscriptions.	234.1	280.0	0.0
74440	Agricultural	Funding for fertilizer for use in limnology projects.	0.0	0.4	0.0
74480	Household & Instit.	Funding for food for field camps, miscellaneous clothing supplies including rain gear and boots, etc. Miscellaneous cleaning supplies, non-food supplies such as cookware, paper products, blankets, soap, trash cans and funding for grain alcohol to anesthetize fish.	157.7	199.8	0.0
74520	Scientific & Medical	Funding for laboratory and non-lab supplies, length and weight measuring and other sampling supplies, lab instruments and applications and funding for animal food.	547.1	835.7	0.0
74600	Safety (Commodities)	Funding for firearms and ammunition. Funding for miscellaneous safety supplies including first aid kits, body protection gear, and life jackets.	29.2	25.0	0.0
74650	Repair/Maintenance (Commodities)	Funding for repair/maintenance to include, building materials, electrical, lube oils, grease and solvents, bottled gas, paint and preservatives, small tools and minor equipment. Excludes lower level AC 74850, budgeted separately.	138.8	510.0	0.0
74850	Equipment Fuel	Fuel expenses for division owned aircraft, watercraft, trucks, snowmachines, ATVs.	165.9	0.0	0.0
74970	Commodity Cost Trf		-3.3	0.0	0.0

**Line Item Detail**  
**Department of Fish and Game**  
**Capital Outlay**

**Component:** Commercial Fisheries Special Projects (1943)  
**RDU:** Commercial Fisheries (143)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
75000	Capital Outlay		155.1	292.3	0.0
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
<b>75000 Capital Outlay Detail Totals</b>			<b>155.1</b>	<b>292.3</b>	<b>0.0</b>
75700	Equipment	Funding for equipment such as automobiles, trucks, boats, information technology, medical and scientific etc.	155.1	292.3	0.0

**Unrestricted Revenue Detail**  
**Department of Fish and Game**

**Component:** Commercial Fisheries Special Projects (1943)  
**RDU:** Commercial Fisheries (143)

<b>Master Account</b>	<b>Revenue Description</b>			<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>	
51200	Capital Improvement Project Receipts			75.6	0.0	0.0	
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
59111	CIP Rcpts from Fish & Game RSA funded from CIP.			11100	75.6	0.0	0.0

**Unrestricted Revenue Detail**  
**Department of Fish and Game**

**Component:** Commercial Fisheries Special Projects (1943)  
**RDU:** Commercial Fisheries (143)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
51392	Exxon Valdez Oil Spill Settlement	95.8	346.4	0.0

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
51392	Exxon Valdez Settlmt		AR 41760	33070	95.8	346.4	0.0
	Revenue from the EVOS Trustee Council funds related projects in Central and Westward Regions.						

**Restricted Revenue Detail**  
**Department of Fish and Game**

**Component:** Commercial Fisheries Special Projects (1943)  
**RDU:** Commercial Fisheries (143)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
51010	Federal Receipts				7,696.9	9,179.9	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
51010	Federal Receipts		11300000	11100	7,696.9	9,179.9	0.0
	Federal receipts from a variety of federal agencies. These include, but are not limited to the following: U.S. Fish and Wildlife Service, National Marine Fisheries Service, U.S. Forest Service and U.S. Geological Survey. The majority of these projects are multi-year in nature so the receipt authority includes sufficient funds to cover the carryover of continuing projects. Use of this revenue is restricted by the terms of the original grants or cooperative agreements.						

**Restricted Revenue Detail**  
**Department of Fish and Game**

**Component:** Commercial Fisheries Special Projects (1943)  
**RDU:** Commercial Fisheries (143)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
51015	Interagency Receipts				1,050.7	1,131.3	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
51015	Interagency Receipts Interagency receipts from state agencies and the University of Alaska for various projects.	Statewide	11300000	11100	0.0	97.5	0.0
59110	Fish & Game CF/CF Vessel Charter, various.	Comm Fish Special Projects	11300000	11100	185.5	126.6	0.0
59110	Fish & Game Interagency receipts for Haines Staff Support, Yakutat Staff Support, Wrangell Staff Support, Craig Staff Support and Subsistence Liaison Services.	Department-wide	11300000	11100	283.8	296.8	0.0
59110	Fish & Game Interagency receipts for Pathology Lab Support, Coded Wire Tag (CWT) Process SEAK Sport Caught Chinook, Regulation Development, EVOS Long Term monitoring and various.	Sport Fisheries	11300000	11100	469.3	495.6	0.0
59110	Fish & Game Interagency receipts for Yukon River Panel /Joint Technical Committee Support.	State Subsistence Research	11300000	11100	87.8	87.8	0.0
59120	Public Safety Interagency receipts for King Salmon Office Detachment, R/V Medeia Charter.	Department-wide	11300000	11100	21.0	22.0	0.0
59450	University Of Alaska Interagency receipts for Vessel Charter, various.	Fairbanks Campus	11300000	11100	3.3	5.0	0.0

**Restricted Revenue Detail**  
**Department of Fish and Game**

**Component:** Commercial Fisheries Special Projects (1943)  
**RDU:** Commercial Fisheries (143)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
51060	General Fund Program Receipts	878.3	1,043.7	0.0

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
51060	GF Program Receipts	Statewide	11300000	11100	878.3	1,043.7	0.0
This fund source is a revenue stream of commercial crew license revenue and dive fishery tax assessments and funds a variety of related projects.							

**Restricted Revenue Detail**  
**Department of Fish and Game**

**Component:** Commercial Fisheries Special Projects (1943)  
**RDU:** Commercial Fisheries (143)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
51063	Statutory Designated Program Receipts	3,420.2	4,849.1	0.0

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
51063	Stat Desig Prog Rec		11300000	11100	3,420.2	4,849.1	0.0
	SDPR receipts from a variety of outside agencies for research and other projects, and from employee housing rentals. Receipts include, but are not limited to the following organizations: National Fish and Wildlife Foundation (NFWF), Pacific Salmon Commission, Northern Fund, Yukon River Panel, Division of Fisheries and Oceans Bristol Bay Native Association, Virginia Institute of Marine Sciences, Norton Sound Economic Development Corp, Kodiak Regional Aquaculture Association, Alaska Sea Life Center, Halibut Council, North Pacific Fishery Management Council, Pacific States Fisheries Marine Commission, North Pacific Research Board, International Pacific Halibut Commission and Woods Hole Oceanographic Institute.						

**Restricted Revenue Detail**  
**Department of Fish and Game**

**Component:** Commercial Fisheries Special Projects (1943)  
**RDU:** Commercial Fisheries (143)

Master Account	Revenue Description	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51200	Capital Improvement Project Receipts	2,430.9	3,539.6	0.0

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51200	Cap Improv Proj Rec		Various	11100	2,430.9	3,539.6	0.0
	CIP receipts to document personal services expenditures made against a variety of CIP projects awarded through the Alaska Sustainable Salmon Fund program(AKSSF).						

**Interagency Services  
Department of Fish and Game**

**Component:** Commercial Fisheries Special Projects (1943)  
**RDU:** Commercial Fisheries (143)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73254	Dp Operations Alloc	Statewide IT RSA; Admin Systems support (PCN 11-1613). Moved to Headquarters in FY14.	Inter-dept	19.3	20.4	0.0
<b>73254 Dp Operations Alloc subtotal:</b>				<b>19.3</b>	<b>20.4</b>	<b>0.0</b>
73421	Sef Fuel A87 Allowed	RSA with the DOTPF for SEF fuel.	Inter-dept Trans	0.1	4.0	0.0
<b>73421 Sef Fuel A87 Allowed subtotal:</b>				<b>0.1</b>	<b>4.0</b>	<b>0.0</b>
73423	Sef Oper A87 Allowed	RSA with the DOTPF for SEF operating costs.	Inter-dept Trans	2.0	3.0	0.0
<b>73423 Sef Oper A87 Allowed subtotal:</b>				<b>2.0</b>	<b>3.0</b>	<b>0.0</b>
73424	Sef Svc/Prt A87 Alwd	RSA with the DOTPF for SEF parts and service.	Inter-dept Trans	0.2	1.2	0.0
<b>73424 Sef Svc/Prt A87 Alwd subtotal:</b>				<b>0.2</b>	<b>1.2</b>	<b>0.0</b>
73428	Sef F/C A87 Allowed	RSA with the DOTPF for SEF A87 allowed costs.	Inter-dept Trans	0.1	0.7	0.0
<b>73428 Sef F/C A87 Allowed subtotal:</b>				<b>0.1</b>	<b>0.7</b>	<b>0.0</b>
73803	Conservation/Envirn (IA Svcs)	RSA for micrographic services (central microfilm) Shellfish Observer data forms.	Inter-dept E&ED	2.9	3.9	0.0
73803	Conservation/Envirn (IA Svcs)	Various expenditures within Commercial Fisheries such as; vessel charters of various costs, Regulations Program Coordinator RSA, PCN 11-0618.	Intra-dept Fish Gm/CF	17.0	109.1	0.0
73803	Conservation/Envirn (IA Svcs)	RSA to UAF to support graduate student in fisheries.	Inter-dept Fish Gm/UAF	12.3	17.0	0.0
73803	Conservation/Envirn (IA Svcs)	RSA for Sportfish to include, ANILCA, Access and LCC Coordination, LOA for Klaus Wuttig, SEAK Chinook GSI.	Intra-dept FishGm/SF	47.5	57.1	0.0
73803	Conservation/Envirn (IA Svcs)	RSA for interim Estimates of Seafood Harvesting Labor and Fisheries employment and wages data collection, \$20.0	Inter-dept Labor	0.0	20.0	0.0
<b>73803 Conservation/Envirn (IA Svcs) subtotal:</b>				<b>79.7</b>	<b>207.1</b>	<b>0.0</b>
73805	IT-Non-Telecommunication	RSA with DOA/ETS for division-wide non telecommunications services.	Inter-dept Admin/ETS	133.7	143.0	0.0
<b>73805 IT-Non-Telecommunication subtotal:</b>				<b>133.7</b>	<b>143.0</b>	<b>0.0</b>
73806	IT-Telecommunication	RSA with DOA/ETS for EPR services, including telecommunications and computers.	Inter-dept Admin/ETS	225.1	270.0	0.0
<b>73806 IT-Telecommunication subtotal:</b>				<b>225.1</b>	<b>270.0</b>	<b>0.0</b>
73809	Mail	Central Mailroom RSA including postage and other services.	Inter-dept Admin/GSS	36.9	45.5	0.0
<b>73809 Mail subtotal:</b>				<b>36.9</b>	<b>45.5</b>	<b>0.0</b>
73811	Building Leases	RSA for building lease costs.	Inter-dept Admin	99.8	100.0	0.0
<b>73811 Building Leases subtotal:</b>				<b>99.8</b>	<b>100.0</b>	<b>0.0</b>
73812	Legal	RSA to DOL for Legal Services involving civil fines and forfeitures \$30.0, funded in Special Projects.	Inter-dept Law/Civil	33.6	30.0	0.0
<b>73812 Legal subtotal:</b>				<b>33.6</b>	<b>30.0</b>	<b>0.0</b>
73814	Insurance	Risk Management Core Services	Inter-dept Admin/RM	0.0	2.8	0.0

**Interagency Services**  
**Department of Fish and Game**

**Component:** Commercial Fisheries Special Projects (1943)  
**RDU:** Commercial Fisheries (143)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
			<b>73814 Insurance subtotal:</b>	<b>0.0</b>	<b>2.8</b>	<b>0.0</b>
73815	Financial	Inter-dept	Admin/DOF	41.7	42.0	0.0
			<b>73815 Financial subtotal:</b>	<b>41.7</b>	<b>42.0</b>	<b>0.0</b>
73816	ADA Compliance	Inter-dept	Voc Rehab Administration	7.3	9.0	0.0
			<b>73816 ADA Compliance subtotal:</b>	<b>7.3</b>	<b>9.0</b>	<b>0.0</b>
73819	Commission Sales (IA Svcs)	Inter-dept	Admin	4.5	6.0	0.0
			<b>73819 Commission Sales (IA Svcs) subtotal:</b>	<b>4.5</b>	<b>6.0</b>	<b>0.0</b>
			<b>Commercial Fisheries Special Projects total:</b>	<b>684.0</b>	<b>884.7</b>	<b>0.0</b>
			<b>Grand Total:</b>	<b>684.0</b>	<b>884.7</b>	<b>0.0</b>