

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Southeast Region Fisheries Management (2167)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	10,287.1	7,836.3	156.4	1,603.5	650.9	40.0	0.0	0.0	54	53	0
1002 Fed Rcpts		92.0										
1003 G/F Match		206.6										
1004 Gen Fund		9,336.7										
1109 Test Fish		651.8										
Align Authority for Unallocated Reduction												
	Unalloc	-70.0	-9.9	0.0	-48.1	-12.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-70.0										
Allocate unallocated reduction among components.												
Eliminate Chilkat Lake Productivity Program as Unallocated Reduction (FY13-FY14)												
	Unalloc	-60.0	-43.8	0.0	-7.8	-8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-60.0										
Eliminate \$60.0 for the Chilkat Lake Productivity Program that was scheduled to continue through FY2016. A \$60.0 reversal for this program will not be included in the FY2016 Governor budget.												
Subtotal		10,157.1	7,782.6	156.4	1,547.6	630.5	40.0	0.0	0.0	54	53	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Transfer Federal Authority from Commercial Fisheries Special Projects												
	Trin	43.0	0.0	0.0	33.0	10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		43.0										
Transfer federal authority to accommodate an increase to the Interjurisdictional fisheries grant.												
Transfer Office Assistant I (11-1898) to Headquarters Fisheries Management												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer Office Assistant I (11-1898) to Headquarters Fisheries Management. The position is no longer needed in Southeast Region Fisheries Management and will be utilized to meet increased Genetics Laboratory workload.												
Subtotal		10,200.1	7,782.6	156.4	1,580.6	640.5	40.0	0.0	0.0	54	52	0
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
FY2016 Salary Increases												
	SalAdj	166.9	166.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1003 G/F Match		2.8										
1004 Gen Fund		164.1										
Cost of living adjustment for certain bargaining units: \$166.9												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$80.5												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$86.4												
FY2016 Health Insurance Rate Reduction												
	SalAdj	-9.0	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-0.1										
1004 Gen Fund		-8.9										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-9.0												
Reverse Southeast Alaska Demersal Shelf Rockfish Surveys (FY13-FY15)												
	OTI	-260.0	-154.6	-10.5	-69.8	-25.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-260.0										
Reverse funding for the third year of a three-year project for the demersal shelf rockfish stock assessment program in Southeast Alaska. The program began in FY2013 and is currently on schedule. FY2013 activities included a ten day survey in the Central Southeast Outside management area. A remote operated vehicle (ROV) owned by the Division of Commercial Fisheries was utilized and worked well in most terrain. Data collected from this survey includes counts of both demersal shelf rockfish and ling cod, and the data analysis is underway. Future equipment and/or supply purchases will enhance data collection and logistics of ROV deployment.												
Reverse Chilkat Lake Productivity Program (FY13-FY16)												
	OTI	-60.0	-43.8	0.0	-7.8	-8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-60.0										
Reverse funding for the third year of a four-year project to restore salmon productivity to Chilkat Lake in Southeast Alaska. A weir crew was deployed in spring 2013 to install a smolt capture fence. This project began in FY2013 and is currently on schedule.												
Restore Chilkat Lake Productivity Program (FY13-FY16)												
	IncT	60.0	43.8	0.0	7.8	8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund		60.0										
Restore funding for the third year of a four-year project to restore salmon productivity to Chilkat Lake in Southeast Alaska. A weir crew was deployed in spring 2013 to install a smolt capture fence. This project began in FY2013 and is currently on schedule.												
Transfer Projects from Commercial Fisheries Special Projects												
	Trin	4,656.3	3,231.8	68.1	874.5	423.0	58.9	0.0	0.0	19	33	0

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Department of Fish and Game

Component: Southeast Region Fisheries Management (2167)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1002 Fed Rcpts		3,150.5										
1005 GF/Prgm		74.5										
1007 I/A Rcpts		160.0										
1061 CIP Rcpts		449.1										
1108 Stat Desig		822.2										
<p>The Division of Commercial Fisheries is transferring PCN's and budgetary authority from the Special Projects component to the regional budgetary components that manage those projects. The Special Projects component currently contains a majority of the division's non-general fund projects. These transfers will allow the division to administer and manage total regional budgets within individual regional budgetary components.</p>												
Transfer Chatham/Icy Strait Sockeye Salmon Genetic Stock from Commercial Fisheries Special Projects												
	Trin	76.5	58.4	0.0	0.0	17.0	1.1	0.0	0.0	0	0	0
1004 Gen Fund		76.5										
<p>Transfer the field work portion of this project to Southeast Region Fisheries Management.</p> <p>Restore funding for the fourth year of a four-year project that will provide genetic-based stock composition estimates of sockeye salmon harvested in Chatham Strait, Icy Strait, and District 15 fisheries. The sockeye stock composition data from the commercial fisheries would, in conjunction with existing escapement monitoring projects, provide for more complete run reconstruction for the stocks.</p>												
Subtotal		14,830.8	11,076.1	214.0	2,385.3	1,055.4	100.0	0.0	0.0	73	85	0
<p align="center">***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****</p>												
Chilkat Lake Productivity Program (FY13-FY16) Eliminated with FY2015 Unallocated Reduction												
	OTI	60.0	43.8	0.0	7.8	8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund		60.0										
<p>The funding for the third year of a four-year project to restore salmon productivity to Chilkat Lake in Southeast Alaska was eliminated as part of the \$130.0 FY2015 unallocated reduction in the FY2015 Authorized scenario.</p>												
Reverse Chilkat Lake Productivity Program (FY13-FY16)												
	IncT	-60.0	-43.8	0.0	-7.8	-8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-60.0										
<p>The funding for the third year of a four-year project to restore salmon productivity to Chilkat Lake in Southeast Alaska was eliminated as part of the \$130.0 FY2015 unallocated reduction in the FY2015 Authorized scenario.</p>												
Reduce Southeast Management Projects and Administrative Support												
	Dec	-198.2	-103.8	-12.5	-56.1	-7.5	-18.3	0.0	0.0	0	0	0
1004 Gen Fund		-198.2										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Southeast Region Fisheries Management (2167)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Part of FY2016 general fund reduction. Reduce administrative support and reduce or eliminate salmon and shellfish management projects to include the following: Chilkoot Weir, Chilkat Lake Sonar, Redoubt Lake Weir, and Port Sampling.												
Delete Chatham/Icy Strait Sockeye Salmon Genetic Stock Temporary Project												
	Dec	-76.5	-58.4	0.0	-17.0	-1.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-76.5										
This temporary increment was added in FY2013 with a four year planned duration through FY2016. The division has compiled three years of useful data with this project and is ending it a year early.												
Totals		14,556.1	10,913.9	201.5	2,312.2	1,046.8	81.7	0.0	0.0	73	85	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Central Region Fisheries Management (2168)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	9,524.1	7,569.0	122.2	1,396.4	408.3	28.2	0.0	0.0	48	106	0
1003 G/F Match		260.0										
1004 Gen Fund		8,879.8										
1109 Test Fish		384.3										
Subtotal		9,524.1	7,569.0	122.2	1,396.4	408.3	28.2	0.0	0.0	48	106	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Change Biometrician II (11-5080) from Full-Time to Part-Time												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Reclassified full-time Biometrician II (11-5080) to a part-time Office Assistant II. The position is no longer needed in Homer. Requesting a location change from Homer to Anchorage.												
Transfer Fishery Biologist III (11-4018) to Westward Region Fisheries Management												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Fishery Biologist III (11-4018) to Westward Region Fisheries Management component. Position is no longer needed in the Central Region Fisheries Management component and will be utilized for the Westward Marine Sampling project.												
Transfer Biometrician II (11-5080) from Headquarters Fisheries Management												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Biometrician II (11-5080) from Headquarters Fisheries Management component. Position will be utilized to replace an unbudgeted non-permanent position in the Anchorage office.												
Subtotal		9,524.1	7,569.0	122.2	1,396.4	408.3	28.2	0.0	0.0	47	107	0
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
FY2016 Salary Increases												
	SalAdj	161.2	161.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		5.3										
1004 Gen Fund		155.9										
Cost of living adjustment for certain bargaining units: \$161.2												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$75.6												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$85.6												

FY2016 Health Insurance Rate Reduction

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Central Region Fisheries Management (2168)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	SalAdj	-9.3	-9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-0.3										
1004 Gen Fund		-9.0										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-9.3												
Reverse Mixed Stock Sampling in Upper Cook Inlet, Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)												
	OTI	-273.0	-140.5	-3.5	-19.1	-109.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-273.0										
Reverse funding for the second year of a four-year project that will provide genetic-based stock composition estimates of Coho salmon harvested in Upper Cook Inlet commercial and test fisheries. The Coho stock composition data from the commercial fisheries will, in conjunction with existing escapement monitoring projects, provide for more complete assessment for northern Cook Inlet stocks.												
Restore Mixed Stock Sampling in Upper Cook Inlet, Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)												
	IncT	273.0	140.5	3.5	19.1	109.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund		273.0										
Restore funding for the second year of a four-year project that will provide genetic-based stock composition estimates of Coho salmon harvested in Upper Cook Inlet commercial and test fisheries. The Coho stock composition data from the commercial fisheries will, in conjunction with existing escapement monitoring projects, provide for more complete assessment for northern Cook Inlet stocks.												
Transfer Projects from Commercial Fisheries Special Projects												
	Trin	2,077.2	1,431.3	27.7	302.5	260.7	55.0	0.0	0.0	2	39	0
1002 Fed Rcpts		209.7										
1005 GF/Prgm		213.1										
1007 I/A Rcpts		115.0										
1061 CIP Rcpts		572.6										
1108 Stat Desig		966.8										
The Division of Commercial Fisheries is transferring PCN's and budgetary authority from the Special Projects component to the regional budgetary components that manage those projects. The Special Projects component currently contains a majority of the division's non-general fund projects. These transfers will allow the division to administer and manage total regional budgets within individual regional budgetary components.												
Subtotal		11,753.2	9,152.2	149.9	1,698.9	669.0	83.2	0.0	0.0	49	146	0

***** **Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended** *****

Change Fishery Biologist I (11-1600) from Full-Time to Part-Time												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Status change for Fishery Biologist I (11-1600) from full-time to seasonal part-time. The loss of funding for one major trawl survey reduced the workload.												

Reduce Central Region Salmon and Herring Management Projects

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Central Region Fisheries Management (2168)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	Dec	-391.6	-224.2	-3.3	-98.7	-65.4	0.0	0.0	0.0	0	0	0
Part of FY2016 general fund reduction. Projects reduced or eliminated include salmon and herring management to include: Susitna River Sonar, Upper Cook Inlet Limnology, Lower Cook Inlet Herring, Prince William Sound Herring, Lower Cook Inlet Sampling, Habitat Mapping, Nushagak River Sonar Extension, Prince William Sound Trawl Survey.												
Delete Mixed Stock Sampling in Upper Cook Inlet, Offshore Test & Commercial Drift Gillnet Fisheries Temporary Project												
1004 Gen Fund	Dec	-88.5	-70.3	-3.5	-8.3	-6.4	0.0	0.0	0.0	0	0	0
This temporary increment was added in FY2014 with a four year planned duration through FY2017. This project will end two years early with this reduction.												
Totals		11,273.1	8,857.7	143.1	1,591.9	597.2	83.2	0.0	0.0	48	147	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: AYK Region Fisheries Management (2169)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	8,540.1	6,203.4	299.8	1,436.8	558.8	41.3	0.0	0.0	35	61	0
1004 Gen Fund		8,498.3										
1109 Test Fish		41.8										
Subtotal		8,540.1	6,203.4	299.8	1,436.8	558.8	41.3	0.0	0.0	35	61	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Change Fishery Biologist I (11-1144) from Part-Time to Full-Time												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Fishery Biologist I (11-1144) from part-time to full-time to meet needs of year-round groundfish and shellfish fisheries in Kodiak, Chignik and Alaska Peninsula. Position was reclassified to a Fish and Wildlife Technician V effective August 7, 2013.												
Change Grants Administrator I (11-5039) from Full-Time to Part-Time												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Reclassified Grants Administrator I (11-5039) to a Fish & Wildlife Technician III, time status change from full-time to part-time, and duty station change from Juneau to Manley Hot Springs. Position was no longer needed and will be utilized for the Tanana River Sonar project.												
Transfer Grants Administrator I (11-5039) from Commercial Fisheries Special Projects												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Grants Administrator I (11-5039) from Commercial Fisheries Special Projects to be utilized on the Tanana River Sonar project.												
Subtotal		8,540.1	6,203.4	299.8	1,436.8	558.8	41.3	0.0	0.0	36	61	0
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
FY2016 Salary Increases												
	SalAdj	132.8	132.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		132.8										
Cost of living adjustment for certain bargaining units: \$132.8												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$59.9												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$72.9												
FY2016 Health Insurance Rate Reduction												
	SalAdj	-8.4	-8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-8.4										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: AYK Region Fisheries Management (2169)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-8.4												
Reversal Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18)												
1004 Gen Fund	OTI	-200.0	0.0	-30.0	-170.0	0.0	0.0	0.0	0.0	0	0	0
Over the next several years this increment will support enhancement program processes and public interaction in the Norton Sound area. Funding will be utilized to facilitate a series of public meetings throughout Norton Sound area communities to inform and receive feedback on updating the Norton Sound Regional Comprehensive Salmon Plan (CSP). CSP's are the foundational document that guides development and implementation of salmon restoration and enhancement programs and require incorporation of significant input and direction from local stakeholders. Additionally, funds will be used for contracting with a third party facilitator tasked with organizing and directing the public meeting process and taking the lead on drafting and finalizing the updated CSP. Lastly, funds will be used for staff support of ongoing or developing salmon restoration and enhancement programs in the Norton Sound area, participation in the Regional Planning Team process, and participation in the overall process to update the CSP. Once the Norton Sound CSP update process is complete, any future funding would be directed toward implementation of similar processes in the Yukon Area and potentially the Kuskokwim Area as timing and funding levels allow.												
Restore Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18)												
1004 Gen Fund	IncT	200.0	0.0	30.0	170.0	0.0	0.0	0.0	0.0	0	0	0
Over the next several years this increment will support enhancement program processes and public interaction in the Norton Sound area. Funding will be utilized to facilitate a series of public meetings throughout Norton Sound area communities to inform and receive feedback on updating the Norton Sound Regional Comprehensive Salmon Plan (CSP). CSP's are the foundational document that guides development and implementation of salmon restoration and enhancement programs and require incorporation of significant input and direction from local stakeholders. Additionally, funds will be used for contracting with a third party facilitator tasked with organizing and directing the public meeting process and taking the lead on drafting and finalizing the updated CSP. Lastly, funds will be used for staff support of ongoing or developing salmon restoration and enhancement programs in the Norton Sound area, participation in the Regional Planning Team process, and participation in the overall process to update the CSP. Once the Norton Sound CSP update process is complete, any future funding would be directed toward implementation of similar processes in the Yukon Area and potentially the Kuskokwim Area as timing and funding levels allow.												
Transfer Projects from Commercial Fisheries Special Projects												
1002 Fed Rcpts	Trin	2,459.9	1,805.7	109.7	210.3	279.2	55.0	0.0	0.0	4	36	0
1005 GF/Prgm		1,300.2										
1007 I/A Rcpts		167.6										
1061 CIP Rcpts		110.0										
1108 Stat Desig		583.0										
		299.1										

The Division of Commercial Fisheries is transferring PCN's and budgetary authority from the Special Projects component to the regional budgetary components that manage those projects. The Special Projects component currently contains a majority of the division's non-general fund projects. These transfers will allow the division to administer and manage total regional budgets within individual regional budgetary components.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: AYK Region Fisheries Management (2169)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		11,124.4	8,133.5	409.5	1,647.1	838.0	96.3	0.0	0.0	40	97	0
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
Reduce AYK Region Salmon Enhancement Projects												
	Dec	-440.0	0.0	0.0	-440.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-440.0										
Part of FY2016 general fund reduction. Projects reduced or eliminated include salmon enhancement projects in Nome Subdistrict, Niukluk River and South River.												
Delete Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18) Temporary Project												
	Dec	-200.0	0.0	-10.0	-190.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-200.0										
This temporary increment was added in FY2014 with a five year planned duration through FY2018. This project will be ended three years early with this reduction.												
Totals		10,484.4	8,133.5	399.5	1,017.1	838.0	96.3	0.0	0.0	40	97	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Westward Region Fisheries Management (2170)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	10,896.3	8,058.4	207.2	1,689.7	705.0	36.0	0.0	200.0	49	55	0
1004 Gen Fund		8,931.9										
1109 Test Fish		1,964.4										
Align Authority for Red King Crab Research in the Adak and Petrel Banks Areas												
	LIT	0.0	100.0	3.0	90.0	7.0	0.0	0.0	-200.0	0	0	0
Align Authority to comply with project needs.												
Align Authority for Unallocated Reduction												
	Unalloc	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-65.0										
Allocate unallocated reduction among components.												
Subtotal		10,831.3	8,093.4	210.2	1,779.7	712.0	36.0	0.0	0.0	49	55	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Change Fishery Biologist III (11-4018) from Full-Time to Part-Time												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Changed Fishery Biologist III (11-4018) to a Fish and Wildlife Technician III, position type from full-time to part-time, and duty station from Anchorage to Kodiak to meet the needs of the Westward Marine Sampling project.												
Transfer Fishery Biologist III (11-4018) from Central Region Fisheries Management												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Fishery Biologist III (11-4018) from Central Region Fisheries Management to be utilized for the Westward Marine Sampling project.												
Subtotal		10,831.3	8,093.4	210.2	1,779.7	712.0	36.0	0.0	0.0	49	56	0
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
FY2016 Salary Increases												
	SalAdj	173.6	173.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		173.6										
Cost of living adjustment for certain bargaining units: \$173.6												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$75.0												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$98.6												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Westward Region Fisheries Management (2170)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2016 Health Insurance Rate Reduction												
	SalAdj	-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-9.9										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-9.9												
Transfer Projects from Commercial Fisheries Special Projects												
	Trin	4,843.4	3,066.9	112.6	1,424.3	191.4	48.2	0.0	0.0	7	31	0
1002 Fed Rcpts		2,381.2										
1005 GF/Prgm		398.5										
1007 I/A Rcpts		60.0										
1061 CIP Rcpts		722.4										
1108 Stat Desig		1,281.3										
The Division of Commercial Fisheries is transferring PCN's and budgetary authority from the Special Projects component to the regional budgetary components that manage those projects. The Special Projects component currently contains a majority of the division's non-general fund projects. These transfers will allow the division to administer and manage total regional budgets within individual regional budgetary components.												
Transfer Genetics Work on Chinook Salmon from Commercial Fisheries Special Projects												
	Trin	111.5	40.9	0.0	5.7	50.8	14.1	0.0	0.0	0	0	0
1004 Gen Fund		111.5										
Transfer field work portion of project from Commercial Fisheries Special Projects.												
Restore funding for the fourth year of a four-year project to update the existing genetics baseline for Chinook salmon on the Alaska Peninsula and Kodiak Island, expand the baseline with new populations, and determine location, timing, and distribution of unknown or lesser-known Chinook salmon populations.												
Subtotal		15,949.9	11,364.9	322.8	3,209.7	954.2	98.3	0.0	0.0	56	87	0
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
Reduce Westward Region Salmon and Shellfish Management Projects and Computer Support												
	Dec	-101.3	-53.6	-4.5	-35.9	-7.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-101.3										
Part of FY2016 general fund reduction. Reduce computer support and reduce or eliminate salmon and shellfish management projects to include the following: Frasier and Karluk Smolt, Salmon Assessment, Bering Sea Observer, and Marine Fishery Support.												
Delete Genetics Work on Chinook Salmon Temporary Project												
	Dec	-111.5	-40.9	-5.7	-50.8	-14.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-111.5										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Westward Region Fisheries Management (2170)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
This temporary increment was added in FY2014 with a three year planned duration through FY2016. This project will be ended one year early with this reduction.													
		Totals	15,737.1	11,270.4	312.6	3,123.0	932.8	98.3	0.0	0.0	56	87	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Statewide Fisheries Management (2171)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	13,344.6	8,241.8	348.1	4,039.2	687.1	28.4	0.0	0.0	60	7	0
1004 Gen Fund		12,962.4										
1005 GF/Prgm		382.2										
Align Authority for Unallocated Reduction												
	Unalloc	-150.0	-120.0	0.0	0.0	-30.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-150.0										
Allocate unallocated reduction among components.												
Subtotal												
		13,194.6	8,121.8	348.1	4,039.2	657.1	28.4	0.0	0.0	60	7	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Change Office Assistant I (11-1898) from Part-Time to Full-Time												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Changed Office Assistant I (11-1898) from part-time to full-time Fishery Biologist II, duty station location from Ketchikan to Anchorage to be utilized in the Genetics Laboratory.												
Transfer Office Assistant I (11-1898) from Southeast Region Fisheries Management												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer Office Assistant I (11-1898) from Southeast Region Fisheries Management to be utilized in the Genetics Laboratory.												
Transfer Biometrician II (11-5080) to Central Region Fisheries Management												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Biometrician II (11-5080) to Central Region Fisheries Management to replace an unbudgeted non-permanent position in the Anchorage office.												
Subtotal												
		13,194.6	8,121.8	348.1	4,039.2	657.1	28.4	0.0	0.0	60	7	0
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
FY2016 Salary Increases												
	SalAdj	177.2	177.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		177.2										
Cost of living adjustment for certain bargaining units: \$177.2												
Year three cost of living adjustment for non-covered employees - 2.5%: \$7.5												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$74.7												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Statewide Fisheries Management (2171)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$95.0												
FY2016 Health Insurance Rate Reduction												
1004 Gen Fund	SalAdj	-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-9.9												
Reverse Increase Funding for Continued Genetics Work on the Susitna River Drainage (FY14-FY15)												
1004 Gen Fund	OTI	-250.0	-49.3	-10.4	-166.5	-23.8	0.0	0.0	0.0	0	0	0
Reverse funding for the second year of a two-year project to collect tissue samples from spawning Coho salmon in Cook Inlet, genotype the samples in the laboratory, analyze the structure of populations, and develop the application of genetic stock identification for mixed stock analysis of Coho salmon sampled from the commercial and test fisheries.												
Change Component name to Statewide Fisheries Management												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This Component includes Headquarters administrative staff, salmon & groundfish fishery scientists and biometricians, Information Technology staff, Gene Conservation Lab, Age Determination Unit Lab, Mark, Tag & Age lab, and Pathology lab, all of our RSA's that cover statewide items. It's not just "headquarters" so the description is ambiguous and misleading. Everything these staff touch is statewide in nature. Staff budgeted in this component reside in multiple facilities in Fairbanks, Anchorage and Juneau. This was discussed within the division as part of the reorg of the Special Projects Component and presented at the Heads Up Meeting.												
Transfer Projects from Commercial Fisheries Special Projects												
1002 Fed Rcpts	Trin	2,268.2	3,119.3	238.3	2,550.4	608.8	0.0	0.0	0.0	31	10	0
1004 Gen Fund		11.2										
1005 GF/Prgm		202.0										
1007 I/A Rcpts		697.5										
1018 EVOSS		346.4										
1024 Fish/Game		201.6										
1061 CIP Rcpts		1,257.9										
1108 Stat Desig		1,532.0										
The Division of Commercial Fisheries is transferring PCN's and budgetary authority from the Special Projects component to the regional budgetary components that manage those projects. The Special Projects component currently contains a majority of the division's non-general fund projects. These transfers will allow the division to administer and manage total regional budgets within individual regional budgetary components.												
Transfer Genetics Work on Chinook Salmon to Headquarters Fisheries Management												
1004 Gen Fund	Trin	122.5	68.3	0.0	10.0	10.0	34.2	0.0	0.0	0	0	0
		122.5										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Statewide Fisheries Management (2171)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer lab work portion of project from Commercial Fisheries Special Projects.												
Restore funding for the fourth year of a four-year project to update the existing genetics baseline for Chinook salmon on the Alaska Peninsula and Kodiak Island, expand the baseline with new populations, and determine location, timing, and distribution of unknown or lesser-known Chinook salmon populations.												
Transfer Chatham/Icy Strait Sockeye Salmon Genetic Stock from Commercial Fisheries Special Projects												
1004 Gen Fund	Trin	223.5	127.4	0.0	60.3	10.0	25.8	0.0	0.0	0	0	0
Transfer lab work portion of project from Commercial Fisheries Special Projects.												
Restore funding for the fourth year of a four-year project that will provide genetic-based stock composition estimates of sockeye salmon harvested in Chatham Strait, Icy Strait, and District 15 fisheries. The sockeye stock composition data from the commercial fisheries would, in conjunction with existing escapement monitoring projects, provide for more complete run reconstruction for the stocks.												
Subtotal		19,974.7	11,554.8	576.0	6,493.4	1,262.1	88.4	0.0	0.0	91	17	0
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
Replace Unavailable Program Receipts to Support Existing Programs												
1007 I/A Rcpts	FndChg	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOSS		-150.0										
Replace Exxon Valdez Oil Spill Settlement receipts with Interagency receipts.												
Replace General Fund with Commercial Fisheries Entry Commission Receipts												
1004 Gen Fund	FndChg	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts		3,000.0										
Replace UGF with Commercial Fisheries Entry Commission (CFEC) receipts to fund statewide programs within the division.												
Reduce Statewide Field Support												
1004 Gen Fund	Dec	-153.2	0.0	0.0	-153.2	0.0	0.0	0.0	0.0	0	0	0
Part of FY2016 general fund reduction. Statewide field support reduction includes: freight, supplies, emergency repairs and maintenance to equipment or structures at field camps and remote offices.												
Delete Mixed Stock Sampling in Upper Cook Inlet, Offshore Test & Commercial Drift Gillnet Fisheries Temporary Project												
	Dec	-184.5	-95.1	0.0	-21.7	-67.7	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Statewide Fisheries Management (2171)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		-184.5										
This temporary increment was added in FY2014 with a four year planned duration through FY2017. This project will end two years early with this reduction.												
Delete Genetics Work on Chinook Salmon Temporary Project												
	Dec	-122.5	-68.3	-10.0	-10.0	-34.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-122.5										
This temporary increment was added in FY2014 with a three year planned duration through FY2016. This project will be ended one year early with this reduction.												
Delete Chatham/Icy Strait Sockeye Salmon Genetic Stock Temporary Project												
	Dec	-223.5	-127.4	-3.9	-10.0	-82.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-223.5										
This temporary increment was added in FY2013 with a four year planned duration through FY2016. The division has compiled three years of useful data with this project and is ending it a year early.												
Totals		19,291.0	11,264.0	562.1	6,298.5	1,078.0	88.4	0.0	0.0	91	17	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Commercial Fisheries Special Projects (1943)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	20,868.6	12,688.0	556.4	5,471.0	1,860.9	292.3	0.0	0.0	63	150	0
1002 Fed Rcpts		9,222.9										
1004 Gen Fund		534.0										
1005 GF/Prgm		1,043.7										
1007 I/A Rcpts		1,131.3										
1018 EVOSS		346.4										
1024 Fish/Game		201.6										
1061 CIP Rcpts		3,539.6										
1108 Stat Desig		4,849.1										
Subtotal		20,868.6	12,688.0	556.4	5,471.0	1,860.9	292.3	0.0	0.0	63	150	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Transfer Federal Authority to Southeast Region Fisheries Management												
	Trout	-43.0	0.0	0.0	-33.0	-10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-43.0										
Transfer federal authority to accommodate an Interjurisdictional fisheries grant increase. Excess authority is available due to an Extended Jurisdiction fisheries grant decrease.												
Change Fishery Biologist II (11-1375) from Part-Time to Full-Time												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Changed Fishery Biologist II (11-1375) from part-time to full-time to meet Genetics Conservation Laboratory's increased workload effective April 1, 2014.												
Transfer Grants Administrator I (11-5039) to AYK Region Fisheries Management												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Grants Administrator I (11-5039) to AYK Region Fisheries Management to be utilized on the Tanana River Sonar project.												
Subtotal		20,825.6	12,688.0	556.4	5,438.0	1,850.9	292.3	0.0	0.0	63	149	0
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
FY2016 Salary Increases												
	SalAdj	270.6	270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		135.0										
1004 Gen Fund		11.6										
1005 GF/Prgm		12.3										
1007 I/A Rcpts		11.5										
1061 CIP Rcpts		46.6										
1108 Stat Desig		53.6										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Commercial Fisheries Special Projects (1943)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Cost of living adjustment for certain bargaining units: \$270.6												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$191.8												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$78.8												
FY2016 Health Insurance Rate Reduction												
	SalAdj	-8.6	-8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-5.1										
1004 Gen Fund		-0.4										
1005 GF/Prgm		-0.3										
1007 I/A Rcpts		-0.3										
1061 CIP Rcpts		-1.2										
1108 Stat Desig		-1.3										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-8.6												
Reverse Genetics Work on Chinook Salmon in the Westward Region (FY13-FY16)												
	OTI	-234.0	-115.0	-10.0	-59.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-234.0										
Reverse funding for the third year of a four-year project to update the existing genetics baseline for Chinook salmon on the Alaska Peninsula and Kodiak Island, expand the baseline with new populations, and determine location, timing, and distribution of unknown or lesser-known Chinook salmon populations.												
Reverse Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16)												
	OTI	-300.0	-154.8	-4.0	-24.0	-117.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-300.0										
Reverse funding for the third year of a four-year project that will provide genetic-based stock composition estimates of sockeye salmon harvested in Chatham Strait, Icy Strait, and District 15 fisheries. The sockeye stock composition data from the commercial fisheries would, in conjunction with existing escapement monitoring projects, provide for more complete run reconstruction for the stocks.												
Special Projects Elimination and Transfer to Various Region Components												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer 20.9 million out of Special Projects, eliminate the component and transfer all projects and associated funding to remaining components.												
Headquarters	\$8,380.4	41 PCN'S										
Southeast	\$4,201.0	52 PCN'S										
Central	\$1,766.4	41 PCN'S										
AYK	\$1,977.7	40 PCN'S										
Westward	\$4,469.7	38 PCN'S										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Commercial Fisheries Special Projects (1943)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Restore Genetics Work on Chinook Salmon in the Westward Region (FY13-FY16)												
	IncT	234.0	115.0	10.0	59.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		234.0										
Restore funding for the third year of a four-year project to update the existing genetics baseline for Chinook salmon on the Alaska Peninsula and Kodiak Island, expand the baseline with new populations, and determine location, timing, and distribution of unknown or lesser-known Chinook salmon populations.												
Restore Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16)												
	IncT	300.0	154.8	4.0	24.0	117.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund		300.0										
Restore funding for the third year of a four-year project that will provide genetic-based stock composition estimates of sockeye salmon harvested in Chatham Strait, Icy Strait, and District 15 fisheries. The sockeye stock composition data from the commercial fisheries would, in conjunction with existing escapement monitoring projects, provide for more complete run reconstruction for the stocks.												
Transfer Projects to Westward Region Fisheries Management												
	Trout	-4,843.4	-3,066.9	-112.6	-1,424.3	-191.4	-48.2	0.0	0.0	-7	-31	0
1002 Fed Rcpts		-2,381.2										
1005 GF/Prgm		-398.5										
1007 I/A Rcpts		-60.0										
1061 CIP Rcpts		-722.4										
1108 Stat Desig		-1,281.3										
The Division of Commercial Fisheries is transferring PCN's and budgetary authority from the Special Projects component to the regional budgetary components that manage those projects. The Special Projects component currently contains a majority of the division's non-general fund projects. These transfers will allow the division to administer and manage total regional budgets within individual regional budgetary components.												
Transfer Projects to Southeast Region Fisheries Management												
	Trout	-4,656.3	-3,231.8	-68.1	-874.5	-423.0	-58.9	0.0	0.0	-19	-33	0
1002 Fed Rcpts		-3,150.5										
1005 GF/Prgm		-74.5										
1007 I/A Rcpts		-160.0										
1061 CIP Rcpts		-449.1										
1108 Stat Desig		-822.2										
The Division of Commercial Fisheries is transferring PCN's and budgetary authority from the Special Projects component to the regional budgetary components that manage those projects. The Special Projects component currently contains a majority of the division's non-general fund projects. These transfers will allow the division to administer and manage total regional budgets within individual regional budgetary components.												
Transfer Projects to Headquarters Fisheries Management												
	Trout	-6,516.8	-3,119.3	-238.3	-2,550.4	-608.8	0.0	0.0	0.0	-31	-10	0
1002 Fed Rcpts		-2,268.2										
1004 Gen Fund		-11.2										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Commercial Fisheries Special Projects (1943)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1005 GF/Prgm		-202.0										
1007 I/A Rcpts		-697.5										
1018 EVOSS		-346.4										
1024 Fish/Game		-201.6										
1061 CIP Rcpts		-1,257.9										
1108 Stat Desig		-1,532.0										

The Division of Commercial Fisheries is transferring PCN's and budgetary authority from the Special Projects component to the regional budgetary components that manage those projects. The Special Projects component currently contains a majority of the division's non-general fund projects. These transfers will allow the division to administer and manage total regional budgets within individual regional budgetary components.

Transfer Projects to Central Region Fisheries Management

Trout	-2,077.2	-1,431.3	-27.7	-302.5	-260.7	-55.0	0.0	0.0	-2	-39	0
1002 Fed Rcpts	-209.7										
1005 GF/Prgm	-213.1										
1007 I/A Rcpts	-115.0										
1061 CIP Rcpts	-572.6										
1108 Stat Desig	-966.8										

The Division of Commercial Fisheries is transferring PCN's and budgetary authority from the Special Projects component to the regional budgetary components that manage those projects. The Special Projects component currently contains a majority of the division's non-general fund projects. These transfers will allow the division to administer and manage total regional budgets within individual regional budgetary components.

Transfer Projects to AYK Region Fisheries Management

Trout	-2,459.9	-1,805.7	-109.7	-210.3	-279.2	-55.0	0.0	0.0	-4	-36	0
1002 Fed Rcpts	-1,300.2										
1005 GF/Prgm	-167.6										
1007 I/A Rcpts	-110.0										
1061 CIP Rcpts	-583.0										
1108 Stat Desig	-299.1										

The Division of Commercial Fisheries is transferring PCN's and budgetary authority from the Special Projects component to the regional budgetary components that manage those projects. The Special Projects component currently contains a majority of the division's non-general fund projects. These transfers will allow the division to administer and manage total regional budgets within individual regional budgetary components.

Transfer Genetics Work on Chinook Salmon to Westward Region Fisheries Management

Trout	-111.5	-40.9	0.0	-5.7	-50.8	-14.1	0.0	0.0	0	0	0
1004 Gen Fund	-111.5										

Transfer field work portion of project to Westward Region Fisheries Management.

Restore funding for the fourth year of a four-year project to update the existing genetics baseline for Chinook salmon on the Alaska Peninsula and Kodiak Island, expand the baseline with new populations, and determine location, timing, and distribution of unknown or lesser-known Chinook salmon populations.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Commercial Fisheries Special Projects (1943)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer Genetics Work on Chinook Salmon to Headquarters Fisheries Management												
	Trout	-122.5	-68.3	0.0	-10.0	-10.0	-34.2	0.0	0.0	0	0	0
1004 Gen Fund		-122.5										
Transfer lab work portion of project to Genetics Lab in Headquarters Fisheries Management.												
Restore funding for the fourth year of a four-year project to update the existing genetics baseline for Chinook salmon on the Alaska Peninsula and Kodiak Island, expand the baseline with new populations, and determine location, timing, and distribution of unknown or lesser-known Chinook salmon populations.												
Transfer Chatham/Icy Strait Sockeye Salmon Genetic Stock to Southeast Region Fisheries Management												
	Trout	-76.5	-58.4	0.0	0.0	-17.0	-1.1	0.0	0.0	0	0	0
1004 Gen Fund		-76.5										
Transfer field work portion of project to Southeast Region Fisheries Management.												
Restore funding for the fourth year of a four-year project that will provide genetic-based stock composition estimates of sockeye salmon harvested in Chatham Strait, Icy Strait, and District 15 fisheries. The sockeye stock composition data from the commercial fisheries would, in conjunction with existing escapement monitoring projects, provide for more complete run reconstruction for the stocks.												
Transfer Chatham/Icy Strait Sockeye Salmon Genetic Stock to Headquarters Fisheries Management												
	Trout	-223.5	-127.4	0.0	-60.3	-10.0	-25.8	0.0	0.0	0	0	0
1004 Gen Fund		-223.5										
Transfer lab work portion of project to Genetics Lab in Headquarters Fisheries Management.												
Restore funding for the fourth year of a four-year project that will provide genetic-based stock composition estimates of sockeye salmon harvested in Chatham Strait, Icy Strait, and District 15 fisheries. The sockeye stock composition data from the commercial fisheries would, in conjunction with existing escapement monitoring projects, provide for more complete run reconstruction for the stocks.												
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*****		Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended									*****	
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Unallocated Reduction (3067)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
1004 Gen Fund	ConfCom	-345.0	0.0	0.0	0.0	0.0	0.0	0.0	-345.0	0	0	0
		-345.0										
Align Authority for Unallocated Reduction												
1004 Gen Fund	Unalloc	130.0	0.0	0.0	0.0	0.0	0.0	0.0	130.0	0	0	0
		130.0										
Allocate unallocated reduction among components.												
Align Authority for Unallocated Reduction												
1004 Gen Fund	Unalloc	65.0	0.0	0.0	0.0	0.0	0.0	0.0	65.0	0	0	0
		65.0										
Allocate unallocated reduction among components.												
Align Authority for Unallocated Reduction												
1004 Gen Fund	Unalloc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
		150.0										
Allocate unallocated reduction among components.												
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Sport Fisheries (464)
RDU: Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
Sportfish Operations Sec17b Ch16 SLA2014 P76 L21 (HB266)												
(Language)	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 SFEntAcct		500.0										
After the appropriation made in sec. 27(j) of this Act, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game or sportfish operations for the fiscal year ending June 30, 2015.												
FY2015 Conference Committee												
	ConfCom	42,602.9	26,822.4	1,129.9	11,937.3	2,071.3	552.0	0.0	90.0	183	167	11
1002 Fed Rcpts		17,127.8										
1003 G/F Match		491.9										
1004 Gen Fund		6,470.6										
1007 I/A Rcpts		1,616.0										
1018 EVOSS		342.4										
1024 Fish/Game		13,442.0										
1061 CIP Rcpts		2,110.7										
1108 Stat Desig		1,001.5										
Align Authority for Unallocated Reduction												
	Unalloc	-275.0	0.0	0.0	-275.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-275.0										
Allocate unallocated reduction among components.												
Align Authority for Yenta Fishwheel Recapture Project (FY15-FY16)												
	LIT	0.0	0.0	0.0	90.0	0.0	0.0	0.0	-90.0	0	0	0
Align authority to comply with project needs.												
Subtotal		42,827.9	26,822.4	1,129.9	12,252.3	2,071.3	552.0	0.0	0.0	183	167	11
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Change Full-Time Publications Technician II (11-4035) to a Part-Time Fish and Wildlife Technician II												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Changed full-time Publications Technician II (11-4035) to a part-time Fish and Wildlife Technician II effective May 12, 2014 to be utilized for the installation, operation and maintenance of a salmon weir at Alexander Creek.												
Change Fish and Wildlife Technician V (11-4351) from Full-Time to Part-Time												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Changed full-time Fish and Wildlife Technician V (11-4351) to a seasonal Fish and Wildlife Technician III effective May 29, 2014 to assist in monitoring Chinook												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Sport Fisheries (464)
RDU: Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
and Coho salmon in Alexander Creek.												
Change Fisheries Biologist I (11-5233) from Full-Time to Part-Time												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Changed Fisheries Biologist I (11-5233) from full-time to part-time effective June 18, 2014 to collect and analyze age, sex, length and genetic tissue samples of Chinook salmon harvested in the Kodiak marine recreational fishery and information on effort and location of harvest.												
Change Full-Time Fishery Biologist III (11-1863) to Part-Time Fish and Wildlife Technician II												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Changed full-time Fishery Biologist III (11-1863) to a seasonal Fish and Wildlife Technician II effective July 3, 2014 to assist the Area Management Biologist in Yakutat collecting biological data on angler harvest rates as part of a freshwater census program.												
Change Full-Time Criminal Justice Planner (11-4217) to Part-Time Fish and Wildlife Technician III												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Changed full-time Criminal Justice Planner (11-4217) to a part-time Fish and Wildlife Technician III effective May 13, 2014 to operate fish wheels and gill nets for fish sampling and tag recovery on the Yentna River.												
Transfer Authority to Sport Fish Hatcheries Component												
	Trout	-90.0	-50.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-50.0										
	1108 Stat Desig	-40.0										
Transfer \$40.0 of Statutory Designated Program Receipts authority and \$50.0 of Capital Improvement Project Receipts authority from Sport Fisheries to Sport Fish Hatcheries. Statutory Designated Program Receipts are needed in Sport Fish Hatcheries for housing receipts and Capital Improvement Project Receipts for Chinook Salmon Enhancement in Northern Cook Inlet.												
Transfer Authority from Sport Fish Hatcheries Component												
	Trin	90.0	50.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
	1024 Fish/Game	90.0										
Transfer \$90.0 Fish and Game Fund authority from Sport Fish Hatcheries to Sport Fisheries to offset transfer of \$50.0 Capital Improvement Project Receipts authority and \$40.0 Statutory Designated Program Receipts authority to Sport Fish Hatcheries.												
Transfer Fish and Wildlife Technician III (11-4056) from Sport Fish Hatcheries Component												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Fish and Wildlife Technician III (11-4056) from Sport Fish Hatcheries to Sport Fisheries. Position is no longer needed for the Hatcheries program and will be utilized in the Sport Fisheries.												
Transfer Program Coordinator I (11-N15016) from Administrative Services Component												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Transfer Program Coordinator I (11-N15016) from Administrative Services to Sport Fisheries. This transfer will help to develop and implement electronic data capture/reporting for the dockside Marine Creel Survey program in Southeast Alaska												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Sport Fisheries (464)
RDU: Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Change Fish and Wildlife Technician III (11-4056) from Full-Time to Part-Time												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Fish and Wildlife Technician III (11-4056) from full-time to part-time to fit the needs of the project. Position was transferred from Sport Fish Hatcheries component to Sport Fisheries component to install, operate and maintain a salmon weir at Alexander Creek.												
Subtotal		42,827.9	26,822.4	1,129.9	12,252.3	2,071.3	552.0	0.0	0.0	178	173	12
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
FY2016 Salary Increases												
	SalAdj	552.4	552.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		249.6										
1003 G/F Match		10.6										
1004 Gen Fund		119.8										
1007 I/A Rcpts		12.1										
1018 EVOSS		1.2										
1024 Fish/Game		113.9										
1061 CIP Rcpts		42.2										
1108 Stat Desig		3.0										
Cost of living adjustment for certain bargaining units: \$552.4												
Year three cost of living adjustment for non-covered employees - 2.5%: \$5.3												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$296.1												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$251.0												
FY2016 Health Insurance Rate Reduction												
	SalAdj	-29.2	-29.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-12.9										
1003 G/F Match		-0.9										
1004 Gen Fund		-6.1										
1007 I/A Rcpts		-0.5										
1018 EVOSS		-0.1										
1024 Fish/Game		-6.6										
1061 CIP Rcpts		-2.0										
1108 Stat Desig		-0.1										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-29.2												
Reverse Yenta River Fishwheel Recapture Project (FY15-FY16)												
	OTI	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	-90.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Sport Fisheries (464)
RDU: Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
1004 Gen Fund		-90.0											
Reverse Salmon Escapement Monitoring & Pike Eradication Weir on Alexander Creek (FY14-FY15)													
	OTI	-300.0	-96.5	0.0	-12.6		-50.4	-140.5	0.0	0.0	0	0	0
1004 Gen Fund		-300.0											
Reverse funding for the second year of a two-year project to count adult Chinook and Coho salmon through a weir at Alexander Creek and allow sampling of fish for biological and genetics data. This will improve knowledge of salmon abundance in the Susitna River basin and evaluate the success of the pike removal project to increase salmon productivity within the system.													
Reverse Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16)													
	OTI	-148.5	-96.0	-3.2	-21.9		-27.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-148.5											
Reverse funding for the second year of a three-year project to increase the number of Coho salmon escapements assessed at weirs in Northern Cook Inlet to include Talachulitna River and Lake Creek (tributaries of the Yentna River on the west side Susitna River) and Lewis and Theodore rivers (west side Cook Inlet). Coho salmon escapement will be sampled to estimate age/sex/length composition and a tissue sample collected to begin development of a Genetic Stock Identification baseline. The Yentna River tributaries and west side Cook Inlet weirs are in place to assess Chinook salmon, but assessing Coho salmon will require funding to operate weirs longer through the Coho salmon migration period.													
Reverse 500.0 of sportfish enterprise account for sportfish operations from the numbers section and replace (Language)													
	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1199 SFEntAcct		-500.0											
Restore Yenta River Fishwheel Recapture Project (FY15-FY16)													
	IncT	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90.0	0	0	0
1004 Gen Fund		90.0											
Restore Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16)													
	IncT	148.5	96.0	3.2	21.9		27.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund		148.5											
Restore funding for the second year of a three-year project to increase the number of Coho salmon escapements assessed at weirs in Northern Cook Inlet to include Talachulitna River and Lake Creek (tributaries of the Yentna River on the west side Susitna River) and Lewis and Theodore rivers (west side Cook Inlet). Coho salmon escapement will be sampled to estimate age/sex/length composition and a tissue sample collected to begin development of a Genetic Stock Identification baseline. The Yentna River tributaries and west side Cook Inlet weirs are in place to assess Chinook salmon, but assessing Coho salmon will require funding to operate weirs longer through the Coho salmon migration period.													
Restore \$500.0 of sportfish enterprise account for sportfish operations from the numbers section and replace (Language)													
	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1199 SFEntAcct		500.0											

After the appropriation made in sec. X (fund cap for SFEntAcct) of this Act, the remaining balance of the Alaska sport fishing enterprise account (AS

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Sport Fisheries (464)
RDU: Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
16.05.130(e) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game for sport fish operations for the fiscal year ending June 30, 2016.												
Fund Cap section:												
(x) The amount required for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2016, estimated to be \$? (4,959,750), is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for that purpose.												
	Subtotal	43,051.1	27,249.1	1,129.9	12,239.7	2,020.9	411.5	0.0	0.0	178	173	12
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
Change Part-Time Office Assistant (11-4121) to Full-Time Fish and Game Program Tech												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Status change for part-time Office Assistant to a full-time Fish and Game Program Technician due to increased workload in the Sport Fish Palmer Office.												
Replace Unavailable Federal Receipts												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	-600.0										
	1024 Fish/Game	600.0										
Replace unavailable federal receipts.												
Reduce Core and Support Services												
	Dec	-285.3	0.0	0.0	-285.3	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-285.3										
This decrement is part of FY2016 general fund reduction. This reduction will be realized through reduced core and support services.												
Delete Yenta River Fishwheel Recapture Project (FY15-FY16)												
	Dec	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-90.0										
This temporary increment was added in FY2015 with a two year planned duration through FY2016. The project will be shifted to the Salmon Research Restoration and Enhancement Initiatives for the Matanuska Valley and Susitna River drainages capital appropriation.												
Delete Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16)												
	Dec	-148.5	-96.0	-3.2	-21.9	-27.4	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-148.5										
This temporary increment was added in FY2015 with a two year planned duration through FY2016. The project will be shifted to the Salmon Research Restoration and Enhancement Initiatives for the Matanuska Valley and Susitna River drainages capital appropriation.												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Sport Fisheries (464)

RDU: Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	42,527.3	27,153.1	1,126.7	11,842.5	1,993.5	411.5	0.0	0.0	179	172	12

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Sport Fish Hatcheries (3007)
RDU: Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	5,974.1	2,236.8	21.5	3,285.8	423.5	6.5	0.0	0.0	22	4	1
1002 Fed Rcpts		5,387.2										
1004 Gen Fund		330.9										
1024 Fish/Game		256.0										
Subtotal		5,974.1	2,236.8	21.5	3,285.8	423.5	6.5	0.0	0.0	22	4	1
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Transfer Authority from Sport Fisheries Component												
	Trin	90.0	50.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		50.0										
1108 Stat Desig		40.0										
Transfer \$40.0 of Statutory Designated Program Receipts authority and \$50.0 of Capital Improvement Project Receipts authority from Sport Fisheries to Sport Fish Hatcheries. Statutory Designated Program Receipts are needed in Sport Fish Hatcheries for housing receipts and Capital Improvement Project Receipts for Chinook Salmon Enhancement in Northern Cook Inlet.												
Transfer Authority to Sport Fisheries												
	Trout	-90.0	-50.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game		-90.0										
Transfer \$90.0 Fish and Game Fund authority from Sport Fish Hatcheries to Sport Fisheries to offset transfer of \$50.0 Capital Improvement Project Receipts and \$40.0 Statutory Designated Program Receipts authority to Sport Fish Hatcheries.												
Transfer Fish and Wildlife Technician III (11-4056) to Sport Fisheries												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Fish and Wildlife Technician III (11-4056) from Sport Fish Hatcheries to Sport Fisheries. Position is no longer needed for the Hatcheries program and will be utilized in the Sport Fisheries.												
Subtotal		5,974.1	2,236.8	21.5	3,285.8	423.5	6.5	0.0	0.0	21	4	1
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
FY2016 Salary Increases												
	SalAdj	37.9	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		32.3										
1004 Gen Fund		4.6										
1061 CIP Rcpts		1.0										

Cost of living adjustment for certain bargaining units: \$37.9

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Sport Fish Hatcheries (3007)
RDU: Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Year three cost of living adjustment for non-covered employees - 2.5%: \$0.7												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$16.8												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$20.4												
FY2016 Health Insurance Rate Reduction												
	SalAdj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-2.1										
1004 Gen Fund		-0.4										
1061 CIP Rcpts		-0.1										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-2.6												
Subtotal		6,009.4	2,272.1	21.5	3,285.8	423.5	6.5	0.0	0.0	21	4	1
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
Align Authority to Purchase Fish Food												
	LIT	0.0	0.0	0.0	-175.0	175.0	0.0	0.0	0.0	0	0	0
The Ruth Burnett and William Jack Hernandez Sport Fish Hatcheries are operating at capacity. This transfer more accurately reflects the annual cost for fish food expenditures.												
Reduce Facility Support at Fort Richardson												
	Dec	-14.7	0.0	0.0	-14.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-14.7										
Part of FY2016 general fund reduction. Reductions for facility support for transitional/prior broodstock facility located at Fort Richardson. The broodstock will be phased into the William Jack Hernandez Sport Fish Hatchery.												
Totals		5,994.7	2,272.1	21.5	3,096.1	598.5	6.5	0.0	0.0	21	4	1

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Unallocated Reduction (3068)
RDU: Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
ConfCom		-275.0	0.0	0.0	0.0	0.0	0.0	0.0	-275.0	0	0	0
1004 Gen Fund		-275.0										
Align Authority for Unallocated Reduction												
Unalloc		275.0	0.0	0.0	0.0	0.0	0.0	0.0	275.0	0	0	0
1004 Gen Fund		275.0										
Allocate unallocated reduction among components.												
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	34,257.7	21,932.7	969.1	9,133.5	2,222.4	0.0	0.0	0.0	176	30	10
1002 Fed Rcpts		19,066.7										
1003 G/F Match		314.4										
1004 Gen Fund		6,019.3										
1024 Fish/Game		8,857.3										
Align Authority for Unallocated Reduction												
	Unalloc	-195.0	0.0	0.0	-195.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-195.0										
Allocate unallocated reduction among components.												
Subtotal		34,062.7	21,932.7	969.1	8,938.5	2,222.4	0.0	0.0	0.0	176	30	10
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Transfer Federal Authority from Wildlife Conservation Special Projects for Wildlife Restoration Projects												
	Trin	200.0	20.0	20.0	110.0	50.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		200.0										
Transfer federal authority from Wildlife Conservation Special Projects to Wildlife Conservation for grant funding available under the Pittman-Robertson Wildlife Restoration program. Federal funds have become available through the federal excise tax on rifles, handguns, and ammunition. Funding will be spread across regions and programs to supplement wildlife population activities and field research on moose, caribou, deer, bears, sheep, and mountain goats.												
Transfer Fish and Game Fund Authority to Hunter Education Public Shooting Ranges												
	Trout	-45.0	-15.0	0.0	-10.0	-20.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game		-45.0										
Transfer Fish and Game Fund authority from the Wildlife Conservation component to Hunter Education Public Shooting Ranges component to ensure services are maintained for the public. The division operates the shooting range facilities and must balance staffing assignments with obligatory operating expenses. This transfer will support staff capacity for the three ranges which can include premium pay to insure a five day weekly schedule for public use. Increased demand for services has been documented, particularly at the shotgun range at the Rabbit Creek Shooting Park. The range must purchase quantities of steel shot and clay birds for operations and the cost is passed on in the fees charged to patrons. The purchase of supplies for resale must be budgeted. Utility costs fluctuate at the facilities as does the scheduled inspection and repair costs of the railroad crossing at the entrance of Rabbit Creek. The fee schedule for the ranges were increased as of July 1, 2014, additional spending authority from the Fish and Game Fund is needed to expend additional receipts. This transfer will keep pace with required operational spending to accurately account for the expenditures in FY2015.												
Change Wildlife Biologist II (11-2086) from Part-Time to Full-Time for the King Salmon Area Office												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
A time status change for Wildlife Biologist II (11-2086) was changed in AKPAY on August 1, 2012 from seasonal to full-time when the Division of Personnel completed the classification study for all Fish and Game biologist positions. ABS was not changed at that time. This technical adjustment records the time status												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
change in ABS and reconciles this information with AKPAY.												
Subtotal		34,217.7	21,937.7	989.1	9,038.5	2,252.4	0.0	0.0	0.0	177	29	10
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
FY2016 Salary Increases												
	SalAdj	467.6	467.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		270.9										
1003 G/F Match		6.6										
1004 Gen Fund		104.9										
1024 Fish/Game		85.2										
Cost of living adjustment for certain bargaining units: \$467.6												
Year three cost of living adjustment for non-covered employees - 2.5%: \$7.5												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$295.1												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$165.0												
FY2016 Health Insurance Rate Reduction												
	SalAdj	-17.2	-17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-8.6										
1003 G/F Match		-0.1										
1004 Gen Fund		-5.9										
1024 Fish/Game		-2.6										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-17.2												
Pittman-Robertson Wildlife Restoration to Support Existing Programs												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		500.0										
1024 Fish/Game		-500.0										
Funding for this work will come through federal Pittman-Robertson (PR) Wildlife Restoration funding. The division continues to foresee increasing apportioned amounts of PR funding to Alaska. Gun and ammunition sales continue to climb and as a result revenue to the PR Fund continues to climb. The result is even greater amount of excise tax revenue for Wildlife Restoration made available for wildlife management by all states. This request will allow the department to spend these additional funds.												
Subtotal		34,668.1	22,388.1	989.1	9,038.5	2,252.4	0.0	0.0	0.0	177	29	10

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Fish and Game

Component: Wildlife Conservation (473)

RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
Transfer GIS Analyst III (11-6007) from Wildlife Conservation Special Projects for Regional GIS Assignment												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<p>One full-time position is transferred from the Wildlife Conservation Special Projects component to the Wildlife Conservation component. The position will be assigned to support GIS activities related to caribou management. The funding source for the position, federal Wildlife Restoration funding is budgeted in the Wildlife Conservation component.</p> <p>PCN 11-6007 GIS Analyst III is located in Anchorage.</p>												
Transfer (11-0452, 11-2083) from Wildlife Conservation Special Projects, Positions No Longer Shared												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<p>Two permanent full-time positions are transferred from the Wildlife Conservation Special Projects component to the Wildlife Conservation component. The positions are no longer considered a shared resource across multiple divisions. PCN 11-0452 was formerly shared with the Division of Subsistence and Boards Support and PCN 11-2083 was formerly shared with the Division of Sport Fish. The funding source for the positions, federal Wildlife Restoration funding is budgeted in the Wildlife Conservation component.</p> <p>11-0452, Fish & Game Program Technician - Dillingham 11-2083, Administrative Assistant II - Palmer</p>												
Wildlife Population Assessment and Species Research												
	Inc	1,000.0	580.0	50.0	285.0	85.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,000.0										
<p>The department expects an increase in available federal funding from the Pittman-Robertson Wildlife Restoration program. The program derives its receipts from federal excise taxes on the manufacture of guns, firearms, archery equipment, and ammunition. Sales nationwide on firearms and ammunition increased dramatically over the past twelve months. Funds collected are distributed to states annually for propagation and management of wildlife. A 3:1 match is required from non-federal sources and will be met with existing funds. The division must obligate and expend additional funding as it becomes available.</p> <p>The purpose of Wildlife Restoration projects is the restoration, conservation, management, and enhancement of wild birds and mammals, and the provision for public use of and benefits from these resources. The division uses this core funding source to staff twenty-two area field offices, supporting 90 professional biologists and about 40 technical staff. Additional federal funding will permit the division to maintain existing public services for the hunting public related to species population analysis and research. The primary species monitored by the division includes moose, caribou, bears, deer, goats, sheep, and small game. Aerial surveys are conducted along with animal captures to affix tracking collars in order to complete the division's mission.</p>												
Pittman-Robertson Wildlife Restoration to Support Existing Programs												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,180.2										
1004 Gen Fund		-1,180.2										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
accommodate a fund source change from general funds.													
In FY2016 the division will target personal services costs of division leadership positions for inclusion with the objectives and project statements of the annual federal Wildlife Restoration funding. The funding source for two Assistant Director positions, the Chief Wildlife Scientist, and five Fish and Game Coordinators will be changed to move over 2/3 to this federal source. Five field research and population inventory projects underway within the division will be moved to federal funding. These include the following: Coastal Ungulate Research (Kenai), McGrath Predator-Prey, Seward Peninsula Muskox population monitoring, Moose Forage study Unit 13, and Bear Isotope research in Southeast. The work of these projects meets the eligibility guidelines for Wildlife Restoration funding.													
		Totals	35,668.1	22,968.1	1,039.1	9,323.5	2,337.4	0.0	0.0	0.0	180	29	10

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Wildlife Conservation Special Projects (474)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	12,745.7	5,073.3	467.3	6,020.5	1,184.6	0.0	0.0	0.0	38	18	12
1002 Fed Rcpts		8,810.3										
1004 Gen Fund		1,462.0										
1007 I/A Rcpts		1,365.4										
1024 Fish/Game		375.2										
1061 CIP Rcpts		220.0										
1108 Stat Desig		512.8										
Align Authority for Unallocated Reduction												
	Unalloc	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-25.0										
Allocate unallocated reduction among components.												
Subtotal												
		12,720.7	5,073.3	467.3	5,995.5	1,184.6	0.0	0.0	0.0	38	18	12
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Transfer Federal Authority to Wildlife Conservation for Wildlife Restoration Projects												
	Trout	-200.0	-20.0	-20.0	-110.0	-50.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-200.0										
Transfer federal authority from Wildlife Conservation Special Projects to Wildlife Conservation for grant funding available under the Pittman-Robertson Wildlife Restoration program. Federal funds have become available through the federal excise tax on rifles, handguns, and ammunition. Funding will be spread across regions and programs to supplement wildlife population activities and field research on moose, caribou, deer, bears, sheep, and mountain goats.												
Subtotal												
		12,520.7	5,053.3	447.3	5,885.5	1,134.6	0.0	0.0	0.0	38	18	12
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
FY2016 Salary Increases												
	SalAdj	106.6	106.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		68.1										
1004 Gen Fund		29.6										
1007 I/A Rcpts		6.8										
1061 CIP Rcpts		2.1										

Cost of living adjustment for certain bargaining units: \$106.6

Year three cost of living adjustment for non-covered employees - 2.5%: \$0.4

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Wildlife Conservation Special Projects (474)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$77.0												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$29.2												
FY2016 Health Insurance Rate Reduction												
	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1.6										
1004 Gen Fund		-1.3										
1007 I/A Rcpts		-0.1										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-3.0												
Subtotal		12,624.3	5,156.9	447.3	5,885.5	1,134.6	0.0	0.0	0.0	38	18	12
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
Transfer GIS Analyst III (11-6007) to Wildlife Conservation for Regional GIS Assignment												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
One full-time position is transferred from the Wildlife Conservation Special Projects component to the Wildlife Conservation component. The position will be assigned to support GIS activities related to caribou management. The funding source for the position, federal Wildlife Restoration funding is budgeted in the Wildlife Conservation component.												
PCN 11-6007 GIS Analyst III is located in Anchorage.												
Transfer (11-0452, 11-2083) to Wildlife Conservation, Positions No Longer Shared												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Two permanent full-time positions are transferred from the Wildlife Conservation Special Projects component to the Wildlife Conservation component. The positions are no longer considered a shared resource across multiple divisions. PCN 11-0452 was formerly shared with the Division of Subsistence and Boards Support and PCN 11-2083 was formerly shared with the Division of Sport Fish. The funding source for the positions, federal Wildlife Restoration funding is budgeted in the Wildlife Conservation component.												
11-0452, Fish & Game Program Technician - Dillingham 11-2083, Administrative Assistant II - Palmer												
Totals		12,624.3	5,156.9	447.3	5,885.5	1,134.6	0.0	0.0	0.0	35	18	12

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Unallocated Reduction (3069)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	-220.0	0.0	0.0	0.0	0.0	0.0	0.0	-220.0	0	0	0
1004 Gen Fund		-220.0										
Align Authority for Unallocated Reduction												
	Unalloc	195.0	0.0	0.0	0.0	0.0	0.0	0.0	195.0	0	0	0
1004 Gen Fund		195.0										
Allocate unallocated reduction among components.												
Align Authority for Unallocated Reduction												
	Unalloc	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
1004 Gen Fund		25.0										
Allocate unallocated reduction among components.												
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Hunter Education Public Shooting Ranges (2807)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	855.2	512.8	2.0	251.9	88.5	0.0	0.0	0.0	2	6	0
1024 Fish/Game		855.2										
Subtotal		855.2	512.8	2.0	251.9	88.5	0.0	0.0	0.0	2	6	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Transfer Fish and Game Fund Authority from Wildlife Conservation for Operating Costs at Public Shooting Ranges												
	Trin	45.0	15.0	0.0	10.0	20.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game		45.0										
Subtotal		900.2	527.8	2.0	261.9	108.5	0.0	0.0	0.0	2	6	0
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
FY2016 Salary Increases												
	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game		10.8										
Cost of living adjustment for certain bargaining units: \$10.8												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$8.5												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$2.3												
FY2016 Health Insurance Rate Reduction												
	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game		-0.3										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-0.3												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Hunter Education Public Shooting Ranges (2807)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Subtotal	910.7	538.3	2.0	261.9	108.5	0.0	0.0	0.0	2	6	0
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
	Totals	910.7	538.3	2.0	261.9	108.5	0.0	0.0	0.0	2	6	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Commissioner's Office (2175)
RDU: Administration and Support (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
ConfCom		1,896.5	1,467.1	197.9	168.0	63.5	0.0	0.0	0.0	10	0	0
1002 Fed Rcpts		171.9										
1004 Gen Fund		893.2										
1007 I/A Rcpts		692.0										
1018 EVOSS		54.5										
1061 CIP Rcpts		57.4										
1108 Stat Desig		27.5										
Subtotal		1,896.5	1,467.1	197.9	168.0	63.5	0.0	0.0	0.0	10	0	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Transfer Program Coordinator II (11-1819) from Administrative Services												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Program Coordinator II (11-1819) from Administrative Services to Commissioner's Office. Administrative Services and Commissioner's office are both central divisions for the department. This change will help with the reorganization of the divisions.												
Transfer Information Officer III (11-0111) to Administrative Services												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Information Officer III (11-0111) from Commissioner's Office to Administrative Services. Administrative Services and Commissioner's office are both central divisions for the department. This change will help with the reorganization of the divisions.												
Subtotal		1,896.5	1,467.1	197.9	168.0	63.5	0.0	0.0	0.0	10	0	0
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
FY2016 Salary Increases												
SalAdj		32.4	32.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.4										
1004 Gen Fund		18.6										
1007 I/A Rcpts		9.1										
1061 CIP Rcpts		0.9										
1108 Stat Desig		0.4										

Cost of living adjustment for certain bargaining units: \$32.4

Year three cost of living adjustment for non-covered employees - 2.5%: \$28.1

Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$1.6

Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$2.7

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Commissioner's Office (2175)
RDU: Administration and Support (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2016 Health Insurance Rate Reduction												
	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.3										
1004 Gen Fund		-1.4										
1007 I/A Rcpts		-0.9										
1061 CIP Rcpts		-0.1										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-2.7												
FY2016 Target Reduction												
	Dec	-1,310.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,310.0	0	0	0
1004 Gen Fund		-1,310.0										
Subtotal		616.2	1,496.8	197.9	168.0	63.5	0.0	0.0	-1,310.0	10	0	0
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
FY2016 Target Reduction												
	Inc	1,310.0	0.0	0.0	0.0	0.0	0.0	0.0	1,310.0	0	0	0
1004 Gen Fund		1,310.0										
Reverse unallocated reduction, included in department-wide reduction.												
Totals		1,926.2	1,496.8	197.9	168.0	63.5	0.0	0.0	0.0	10	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Administrative Services (479)
RDU: Administration and Support (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	12,650.1	7,454.4	121.3	4,317.2	567.2	190.0	0.0	0.0	73	11	6
1002 Fed Rcpts		1,939.0										
1004 Gen Fund		3,209.5										
1005 GF/Prgm		142.3										
1007 I/A Rcpts		6,414.6										
1018 EVOSS		341.3										
1061 CIP Rcpts		280.8										
1108 Stat Desig		322.6										
Commercial Fishing Crewmember Licenses Ch68 SLA2014 (HB143) (Sec2 Ch16 SLA2014 P45 L9 (HB266))												
	FisNot	1.4	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		1.4										
Substitute for HB 143 will limit the number of 7-day commercial crew licenses to one license per person per calendar year. HB 143 will also allow a commercial crewmember who purchased a 7-day license to receive a \$30 refund if they purchase an annual license within the same calendar year.												
Subtotal		12,651.5	7,454.4	121.3	4,318.6	567.2	190.0	0.0	0.0	73	11	6
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Transfer Program Coordinator I (11-N15016) to Sport Fisheries												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Transfer Program Coordinator I (11-N15016) from Administrative Services to Sport Fisheries. This transfer will help to develop and implement electronic data capture/reporting for the dockside Marine Creel Survey program in Southeast Alaska.												
Transfer Program Coordinator II (11-1819) to Commissioner's Office												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Program Coordinator II (11-1819) from Administrative Services component to Commissioner's Office. Administrative Services and Commissioner's office are both central divisions for the department. This change will help with the reorganization of the divisions.												
Transfer Information Officer III (11-0111) from Commissioner's Office												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Information Officer III (11-0111) from Commissioner's Office to Administrative Services. Administrative Services and Commissioner's office are both central divisions for the department. This change will help with the reorganization of the divisions.												
Subtotal		12,651.5	7,454.4	121.3	4,318.6	567.2	190.0	0.0	0.0	73	11	5
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
FY2016 Salary Increases												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Administrative Services (479)
RDU: Administration and Support (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	SalAdj	157.4	157.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		18.9										
1004 Gen Fund		63.9										
1005 GF/Prgm		1.8										
1007 I/A Rcpts		62.7										
1061 CIP Rcpts		5.6										
1108 Stat Desig		4.5										

Cost of living adjustment for certain bargaining units: \$157.4

Year three cost of living adjustment for non-covered employees - 2.5%: \$5.1

Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$84.3

Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$61.7

Year three cost of living adjustment for Confidential Employees Association - 1%: \$6.3

FY2016 Health Insurance Rate Reduction

	SalAdj	-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1.1										
1004 Gen Fund		-4.0										
1005 GF/Prgm		-0.1										
1007 I/A Rcpts		-2.3										
1061 CIP Rcpts		-0.1										
1108 Stat Desig		-0.3										

Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-7.9

Subtotal		12,801.0	7,603.9	121.3	4,318.6	567.2	190.0	0.0	0.0	73	11	5
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***** **Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended** *****

Reduce Core and Support Services

	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-100.0										

This decrement is part of FY2016 general fund reduction. This reduction will be realized through reduced core and support services.

Align Authority to Comply with Vacancy Factor Guidelines

	LIT	0.0	315.6	0.0	-315.6	0.0	0.0	0.0	0.0	0	0	0
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Totals		12,701.0	7,919.5	121.3	3,903.0	567.2	190.0	0.0	0.0	73	11	5
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Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Administrative Services (479)
RDU: Administration and Support (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Fish and Game Boards and Advisory Committees (2825)
RDU: Administration and Support (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
ConfCom		1,960.5	1,230.8	503.1	348.7	37.9	0.0	0.0	-160.0	6	5	0
1002 Fed Rcpts		58.7										
1004 Gen Fund		1,490.0										
1005 GF/Prgm		1.0										
1007 I/A Rcpts		390.9										
1061 CIP Rcpts		17.0										
1108 Stat Desig		2.9										
Align Authority for Unallocated Reduction												
LIT		0.0	0.0	-100.0	-50.0	-10.0	0.0	0.0	160.0	0	0	0
Allocate unallocated reduction.												
Subtotal												
		1,960.5	1,230.8	403.1	298.7	27.9	0.0	0.0	0.0	6	5	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Subtotal												
		1,960.5	1,230.8	403.1	298.7	27.9	0.0	0.0	0.0	6	5	0
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
FY2016 Salary Increases												
SalAdj		23.9	23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.1										
1004 Gen Fund		23.6										
1061 CIP Rcpts		0.2										
Cost of living adjustment for certain bargaining units: \$23.9												
Year three cost of living adjustment for non-covered employees - 2.5%: \$7.2												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$14.7												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$2.0												
FY2016 Health Insurance Rate Reduction												
SalAdj		-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.9										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-0.9												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Fish and Game Boards and Advisory Committees (2825)
RDU: Administration and Support (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Subtotal	1,983.5	1,253.8	403.1	298.7	27.9	0.0	0.0	0.0	6	5	0
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
	Totals	1,983.5	1,253.8	403.1	298.7	27.9	0.0	0.0	0.0	6	5	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: State Subsistence Research (2625)
RDU: Administration and Support (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
ConfCom		7,729.0	4,927.3	611.2	2,002.7	182.8	5.0	0.0	0.0	32	20	9
1002 Fed Rcpts		1,033.1										
1004 Gen Fund		3,150.9										
1007 I/A Rcpts		1,813.3										
1061 CIP Rcpts		1,069.5										
1108 Stat Desig		662.2										
Subtotal		7,729.0	4,927.3	611.2	2,002.7	182.8	5.0	0.0	0.0	32	20	9
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Change Research Analyst II (11-0403) from Full-Time to Part-Time												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Research Analyst III (11-0403) from full-time to part-time due to reduced interagency funds. The current incumbent is in agreement with this status change request.												
Change Subsistence Resource Specialist I (11-0432) from Full-Time to Part-Time												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Subsistence Resource Specialist I (11-0432) from full-time to part-time due to reduced general funds. The current incumbent is in agreement with this status change request.												
Change Subsistence Resource Specialist II (11-0426) from Full-Time to Part-Time												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Subsistence Resource Specialist II (11-0426) from full-time to part-time. This change is due to the reduction in general funds. The current incumbent is in agreement with the status change request.												
Transfer College Interns (11-IN1110 and 11-IN1111) from Habitat												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
Transfer College Intern II (11-IN1110) and College Intern II (11-IN1111) from Habitat. These positions will be repurposed as seasonal long-term non-permanent Fish and Wildlife Technician III's due to project needs.												
Change Fish and Wildlife Technician III (11-0446) from Full-Time to Part-Time												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Fish and Wildlife Technician III (11-0446) from full-time to part-time effective 4/9/14.												
Subtotal		7,729.0	4,927.3	611.2	2,002.7	182.8	5.0	0.0	0.0	28	24	11
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
FY2016 Salary Increases												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: State Subsistence Research (2625)
RDU: Administration and Support (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	SalAdj	102.3	102.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		12.5										
1004 Gen Fund		57.5										
1007 I/A Rcpts		20.6										
1061 CIP Rcpts		10.3										
1108 Stat Desig		1.4										

Cost of living adjustment for certain bargaining units: \$102.3

Year three cost of living adjustment for non-covered employees - 2.5%: \$6.7

Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$71.0

Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$24.6

FY2016 Health Insurance Rate Reduction

	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.3										
1004 Gen Fund		-2.0										
1007 I/A Rcpts		-0.7										
1061 CIP Rcpts		-0.1										

Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-3.1

Pittman-Robertson Wildlife Restoration Additional funds

	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,000.0										

Funding for this work will come through federal Pittman-Robertson (PR) Wildlife Restoration funding. The division continues to foresee increasing apportioned amounts of PR funding to Alaska. Gun and ammunition sales continue to climb and as a result revenue to the PR Fund continues to climb. The result is even greater amount of excise tax revenue for Wildlife Restoration made available for wildlife management by all states. This request will allow the department to spend these additional funds.

Pittman-Robertson Wildlife Restoration to Support Existing Programs

	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		300.0										
1108 Stat Desig		-300.0										

Funding for this work will come through federal Pittman-Robertson (PR) Wildlife Restoration funding. The division continues to foresee increasing apportioned amounts of PR funding to Alaska. Gun and ammunition sales continue to climb and as a result revenue to the PR Fund continues to climb. The result is even greater amount of excise tax revenue for Wildlife Restoration made available for wildlife management by all states. This request will allow the department to spend these additional funds.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: State Subsistence Research (2625)
RDU: Administration and Support (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Subtotal		8,828.2	5,026.5	611.2	3,002.7	182.8	5.0	0.0	0.0	28	24	11
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
Change Subsistence Resource Specialist II (11-0430) from Part-Time to Full-Time												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Subsistence Resource Specialist II (11-0430) from part-time to full-time, due to increased regional workload and new projects.												
Reduce Community Index Work												
Dec		-100.0	-32.0	-48.0	-19.0	-1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-100.0										
Community Index work will be reduced or eliminated. The goal of community index projects are to select a set of communities to represent each region of the state in order to scientifically estimate, monitor, evaluate, and report data on how Alaskans harvest and use wild resources. Research is conducted in partnership with local communities. A range of established scientific methods are used, including systematic and comprehensive household surveys, key respondent interviews, resource mapping, and participant observation.												
Pittman-Robertson Wildlife Restoration Additional Funds												
Dec		-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1,000.0										
Reverse increment and correct technical error. This item has been correctly recorded in the Division of Wildlife Conservation budget component.												
Totals		7,728.2	4,994.5	563.2	1,983.7	181.8	5.0	0.0	0.0	29	23	11

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: EVOS Trustee Council (2693)
RDU: Administration and Support (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	2,492.4	553.7	115.6	1,679.8	68.3	75.0	0.0	0.0	4	0	0
1002 Fed Rcpts		582.8										
1018 EVOSS		1,909.6										
Subtotal		2,492.4	553.7	115.6	1,679.8	68.3	75.0	0.0	0.0	4	0	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Subtotal		2,492.4	553.7	115.6	1,679.8	68.3	75.0	0.0	0.0	4	0	0
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
FY2016 Salary Increases												
	SalAdj	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOSS		12.3										
Cost of living adjustment for certain bargaining units: \$12.3												
Year three cost of living adjustment for non-covered employees - 2.5%: \$12.3												
FY2016 Health Insurance Rate Reduction												
	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOSS		-1.2										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-1.2												
Subtotal		2,503.5	564.8	115.6	1,679.8	68.3	75.0	0.0	0.0	4	0	0
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
Align Authority to Comply with Vacancy Factor Guidelines												
	LIT	0.0	6.5	0.0	-6.5	0.0	0.0	0.0	0.0	0	0	0
Align Authority to Comply with Vacancy Factor Guidelines.												
Totals		2,503.5	571.3	115.6	1,673.3	68.3	75.0	0.0	0.0	4	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: State Facilities Maintenance (2367)
RDU: Administration and Support (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee	ConfCom	5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		5,100.8										
Subtotal		5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Subtotal		5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
Subtotal		5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
Totals		5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Fish and Game State Facilities Rent (2426)
RDU: Administration and Support (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee	ConfCom	2,530.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,530.0										
Subtotal		2,530.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Subtotal		2,530.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
Subtotal		2,530.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
Totals		2,530.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Habitat (486)
RDU: Habitat (151)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	6,835.3	5,266.4	383.5	965.6	199.8	20.0	0.0	0.0	47	3	5
1002 Fed Rcpts		106.3										
1004 Gen Fund		4,255.4										
1007 I/A Rcpts		1,640.5										
1055 IA/OIL HAZ		108.6										
1061 CIP Rcpts		449.8										
1108 Stat Desig		274.7										
Subtotal		6,835.3	5,266.4	383.5	965.6	199.8	20.0	0.0	0.0	47	3	5
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Transfer College Interns (11-IN1110 and 11-IN1111) to State Subsistence Research												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Transfer College Intern II (11-IN1110) and College Intern II (11-IN1111) to State Subsistence Research (ADN:11-2015-0074).												
Subtotal		6,835.3	5,266.4	383.5	965.6	199.8	20.0	0.0	0.0	47	3	3
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
FY2016 Salary Increases												
	SalAdj	110.7	110.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.9										
1004 Gen Fund		84.9										
1007 I/A Rcpts		16.2										
1055 IA/OIL HAZ		1.1										
1061 CIP Rcpts		4.2										
1108 Stat Desig		2.4										
Cost of living adjustment for certain bargaining units: \$110.7												
Year three cost of living adjustment for non-covered employees - 2.5%: \$4.5												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$74.4												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$31.8												
FY2016 Health Insurance Rate Reduction												
	SalAdj	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.1										
1004 Gen Fund		-3.4										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Habitat (486)
RDU: Habitat (151)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1007 I/A Rcpts		-0.4										
1061 CIP Rcpts		-0.1										
1108 Stat Desig		-0.1										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-4.1												
Subtotal		6,941.9	5,373.0	383.5	965.6	199.8	20.0	0.0	0.0	47	3	3
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
Reduce Processing Time of Permits and Reviews												
Dec		-100.0	0.0	-30.0	-50.0	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-100.0										
Part of FY2016 general fund reduction. This reduction will result in slowing the process time of permits and reviews to the public, businesses, and other agencies.												
Totals		6,841.9	5,373.0	353.5	915.6	179.8	20.0	0.0	0.0	47	3	3

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Commercial Fisheries Entry Commission (471)
RDU: Commercial Fisheries Entry Commission (152)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	4,520.2	3,772.1	45.0	572.6	115.5	15.0	0.0	0.0	28	3	0
1002 Fed Rcpts		114.4										
1201 CFEC Rcpts		4,405.8										
Subtotal		4,520.2	3,772.1	45.0	572.6	115.5	15.0	0.0	0.0	28	3	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Subtotal		4,520.2	3,772.1	45.0	572.6	115.5	15.0	0.0	0.0	28	3	0
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
FY2016 Salary Increases												
	SalAdj	82.5	82.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts		82.5										
Cost of living adjustment for certain bargaining units: \$82.5												
Year three cost of living adjustment for non-covered employees - 2.5%: \$82.5												
FY2016 Health Insurance Rate Reduction												
	SalAdj	-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts		-9.1										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-9.1												
Subtotal		4,593.6	3,845.5	45.0	572.6	115.5	15.0	0.0	0.0	28	3	0
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
Align Authority to Comply with Projected Spending												
	LIT	0.0	0.0	0.0	16.4	-16.4	0.0	0.0	0.0	0	0	0
Align authority with anticipated expenditure levels.												
Totals		4,593.6	3,845.5	45.0	589.0	99.1	15.0	0.0	0.0	28	3	0