

Department Priority Programs by Component (1356)

Department of Fish and Game

Scenario: FY2015 Management Plan (11493)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Management								
Administrative Services (479)	1,315.8	58.9	3,385.3	833.7	5,593.7	34	4	2
AYK Region Fisheries Management (2169)	4,232.0	0.0	0.0	0.0	4,232.0	21	29	0
Central Region Fisheries Management (2168)	2,833.3	0.0	0.0	0.0	2,833.3	15	31	0
Commercial Fisheries Entry Commission (471)	0.0	4,405.8	0.0	114.4	4,520.2	28	3	0
Commercial Fisheries Special Projects (1943)	0.2	396.6	2,718.4	2,845.9	5,961.1	18	46	0
Commissioner's Office (2175)	446.8	0.0	415.7	86.0	948.5	5	0	0
Fish and Game State Facilities Rent (2426)	1,087.9	0.0	0.0	0.0	1,087.9	0	0	0
Habitat (486)	4,127.8	0.0	2,374.6	102.1	6,604.5	45	3	3
Southeast Region Fisheries Management (2167)	3,455.2	0.0	0.0	126.9	3,582.1	23	22	0
Sport Fish Hatcheries (3007)	228.4	0.0	163.8	3,609.5	4,001.7	14	3	1
Sport Fisheries (464)	4,407.4	0.0	12,168.0	11,475.5	28,050.9	115	113	8
State Facilities Maintenance (2367)	0.0	0.0	2,295.4	0.0	2,295.4	0	0	0
State Subsistence Research (2625)	787.7	0.0	354.5	103.3	1,245.5	8	2	1
Statewide Fisheries Management (2171)	4,099.9	122.3	0.0	0.0	4,222.2	20	2	0
Unallocated Reduction (3067)	29.2	0.0	0.0	0.0	29.2	0	0	0
Unallocated Reduction (3069)	41.6	0.0	0.0	0.0	41.6	0	0	0
Westward Region Fisheries Management (2170)	5,763.7	0.0	0.0	0.0	5,763.7	28	33	0
Wildlife Conservation (473)	2,841.7	0.0	4,162.9	9,061.3	16,065.9	84	13	5
Wildlife Conservation Special Projects (474)	118.9	0.0	225.3	766.1	1,110.3	4	2	1
Management total:	35,817.5	4,983.6	28,263.9	29,124.7	98,189.7	462	306	21
Stock Assessment and Research								
Administrative Services (479)	1,187.6	53.2	2,281.4	756.3	4,278.5	26	5	3
AYK Region Fisheries Management (2169)	3,273.5	41.8	0.0	0.0	3,315.3	12	25	0
Central Region Fisheries Management (2168)	5,301.2	384.3	0.0	0.0	5,685.5	28	65	0
Commercial Fisheries Special Projects (1943)	534.0	542.8	5,940.1	6,058.7	13,075.6	39	90	0
Commissioner's Office (2175)	89.3	0.0	83.2	17.1	189.6	1	0	0
Fish and Game State Facilities Rent (2426)	1,012.0	0.0	0.0	0.0	1,012.0	0	0	0
Southeast Region Fisheries Management (2167)	4,957.8	651.8	0.0	6.8	5,616.4	26	26	0
Sport Fish Hatcheries (3007)	59.6	0.0	51.2	861.9	972.7	3	0	0
Sport Fisheries (464)	1,449.7	0.0	3,802.6	2,740.6	7,992.9	27	26	2
State Facilities Maintenance (2367)	0.0	0.0	1,530.2	0.0	1,530.2	0	0	0
State Subsistence Research (2625)	1,575.5	0.0	3,190.5	929.8	5,695.8	12	22	10
Statewide Fisheries Management (2171)	7,431.1	221.7	0.0	0.0	7,652.8	35	4	0
Unallocated Reduction (3067)	-28.6	0.0	0.0	0.0	-28.6	0	0	0
Unallocated Reduction (3069)	1.9	0.0	0.0	0.0	1.9	0	0	0
Westward Region Fisheries Management (2170)	2,482.8	1,964.4	0.0	0.0	4,447.2	18	20	0
Wildlife Conservation (473)	1,419.3	0.0	2,037.2	4,485.5	7,942.0	40	7	3
Wildlife Conservation Special Projects (474)	1,015.9	0.0	1,802.8	6,828.2	9,646.9	29	15	10
Stock Assessment and Research total:	31,762.6	3,860.0	20,719.2	22,684.9	79,026.7	296	305	28

Note: Report uses included change records.

Department Priority Programs by Component (1356)

Department of Fish and Game

Scenario: FY2015 Management Plan (11493)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Customer Service and Public Involvement								
Administrative Services (479)	706.1	31.6	1,692.6	349.0	2,779.3	13	2	0
AYK Region Fisheries Management (2169)	992.8	0.0	0.0	0.0	992.8	3	7	0
Central Region Fisheries Management (2168)	1,005.3	0.0	0.0	0.0	1,005.3	4	11	0
Commercial Fisheries Special Projects (1943)	-0.2	104.3	1,409.5	275.3	1,788.9	6	13	0
Commissioner's Office (2175)	357.1	0.0	332.5	68.8	758.4	4	0	0
EVOS Trustee Council (2693)	0.0	0.0	1,909.6	582.8	2,492.4	4	0	0
Fish and Game Boards and Advisory Committees (2825)	1,490.0	1.0	410.8	58.7	1,960.5	6	5	0
Fish and Game State Facilities Rent (2426)	430.1	0.0	0.0	0.0	430.1	0	0	0
Habitat (486)	127.6	0.0	99.0	4.2	230.8	2	0	0
Hunter Education Public Shooting Ranges (2807)	0.0	0.0	900.2	0.0	900.2	2	6	0
Southeast Region Fisheries Management (2167)	1,000.3	0.0	0.0	1.3	1,001.6	5	4	0
Sport Fish Hatcheries (3007)	42.9	0.0	41.0	915.8	999.7	4	1	0
Sport Fisheries (464)	830.4	0.0	3,042.0	2,911.7	6,784.1	36	34	2
State Facilities Maintenance (2367)	0.0	0.0	1,275.2	0.0	1,275.2	0	0	0
State Subsistence Research (2625)	787.7	0.0	0.0	0.0	787.7	8	0	0
Statewide Fisheries Management (2171)	1,281.4	38.2	0.0	0.0	1,319.6	5	1	0
Unallocated Reduction (3067)	-0.6	0.0	0.0	0.0	-0.6	0	0	0
Unallocated Reduction (3069)	-43.5	0.0	0.0	0.0	-43.5	0	0	0
Westward Region Fisheries Management (2170)	620.4	0.0	0.0	0.0	620.4	3	3	0
Wildlife Conservation (473)	1,877.7	0.0	2,612.2	5,719.9	10,209.8	53	9	2
Wildlife Conservation Special Projects (474)	302.2	0.0	445.3	1,016.0	1,763.5	5	1	1
Customer Service and Public Involvement total:	11,807.7	175.1	14,169.9	11,903.5	38,056.2	163	97	5
Program total:	79,387.8	9,018.7	63,153.0	63,713.1	215,272.6	921	708	54