

**Change Record Detail with Description (285)**  
**Department of Education and Early Development**

**Scenario:** FY2015 Supplemental (12199)  
**Component:** Foundation Program (AR 17660) (141)  
**RDU:** K-12 Support (53)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

**FY2015 Supplemental**

**Increase Public School Trust Fund Authority**

	Suppl	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1066 Pub School		2,000.0										

The formula adjustment to the public school trust fund (AS 37.14.110) is an increase of \$2,000.0 and reflects the FY2015 total anticipated expenditure of \$12,000.0. The public school trust fund estimates are generated by the Department of Revenue.

General fund expenditures will be reduced by the same amount to offset the public school trust fund increase. The draw from the public education fund for the FY2015 foundation program expenditures is also reduced by \$2,000.0. Under (AS 14.17.300(b)) funds may be expended from the Public Education Fund without further appropriation. In order to reflect the anticipated need in the FY2015 Foundation Program, a miscellaneous adjustment is used to track expenditures in the Foundation Program component.

**Repeal State Aid to School Districts Ch15 SLA2014 (HB278) (Sec32d Ch18 SLA2014 P114 L24 (SB119)) (FY15-FY17)**

(Language)	Suppl	-19,904.2	0.0	0.0	0.0	0.0	0.0	-19,904.2	0.0	0	0	0
1004 Gen Fund		-19,904.2										

Repeal the FY2017 one-time funding.

Section 55, Chapter 15, SLA 2014 (HB278) amends the uncodified law of the State of Alaska by adding a new section, Grants to School Districts, wherein (a) - (c) provides for one-time grants to be distributed to school districts outside the formula based on the adjusted average daily membership (AADM).

FY2015 - \$42,953.5  
FY2016 - \$32,243.7  
FY2017 - \$19,904.2

**Repeal State Aid to School Districts Ch15 SLA2014 (HB278) (Sec32c Ch18 SLA2014 P114 L20 (SB119)) (FY15-FY16)**

(Language)	Suppl	-32,243.7	0.0	0.0	0.0	0.0	0.0	-32,243.7	0.0	0	0	0
1004 Gen Fund		-32,243.7										

Repeal the FY2016 one-time funding.

Section 55, Chapter 15, SLA 2014 (HB278) amends the uncodified law of the State of Alaska by adding a new section, Grants to School Districts, wherein (a) - (c) provides for one-time grants to be distributed to school districts outside the formula based on the adjusted average daily membership (AADM).

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FY2016 - \$32,243.7  
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<b>Adjust Tracking FY2015 Estimated Draw for Foundation Expenditures from Public Education Fund</b>												
(Language)	Misadj	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund		-2,000.0										
<p>Under AS 14.17.300(b), funds may be expended from the Public Education Fund without further appropriation. In order to reflect the anticipated need in the FY2015 Foundation Program, a miscellaneous adjustment is used to track expenditures in the Foundation Program component.</p> <p>The general fund expenditures for the FY2015 Foundation Program have been reduced by \$2,000.0 due to the increase in the amount available in the public school trust fund.</p>												
<b>Component Totals</b>		<b>-52,147.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-52,147.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>