

Department Totals - Operating Budget (1158)
Department of Education and Early Development

Description	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoes (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoes (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoes	Passed vs Less Vetoes
Department Totals	1,698,061.9	-52,147.9	-52,147.9	1,618,252.1	1,598,594.8	1,598,594.8	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts (Fed)	210,717.5	0.0	0.0	210,832.1	210,832.1	210,832.1	0.0	0.0%
1003 G/F Match (UGF)	1,107.6	0.0	0.0	1,120.8	1,063.5	1,063.5	0.0	0.0%
1004 Gen Fund (UGF)	1,407,436.4	-54,147.9	-54,147.9	1,312,080.0	1,300,880.6	1,300,880.6	0.0	0.0%
1005 GF/Prgm (DGF)	1,397.3	0.0	0.0	1,712.4	1,708.0	1,708.0	0.0	0.0%
1007 I/A Rcpts (Other)	11,546.3	0.0	0.0	25,047.8	11,245.8	11,245.8	0.0	0.0%
1014 Donat Comm (Fed)	376.7	0.0	0.0	380.6	380.6	380.6	0.0	0.0%
1037 GF/MH (UGF)	377.8	0.0	0.0	377.8	377.8	377.8	0.0	0.0%
1043 Impact Aid (Fed)	20,791.0	0.0	0.0	20,791.0	20,791.0	20,791.0	0.0	0.0%
1066 Pub School (DGF)	10,000.0	2,000.0	2,000.0	13,000.0	13,000.0	13,000.0	0.0	0.0%
1092 MHTAAR (Other)	100.0	0.0	0.0	100.0	100.0	100.0	0.0	0.0%
1106 ASLC Rcpts (Other)	13,274.5	0.0	0.0	13,802.0	12,518.0	12,518.0	0.0	0.0%
1108 Stat Desig (Other)	1,854.0	0.0	0.0	1,144.4	1,144.4	1,144.4	0.0	0.0%
1145 AIPP Fund (Other)	30.0	0.0	0.0	30.0	30.0	30.0	0.0	0.0%
1151 VoTech Ed (DGF)	464.6	0.0	0.0	500.4	500.4	500.4	0.0	0.0%
1212 Fed ARRA (Fed)	2,005.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1226 High Ed (DGF)	16,582.8	0.0	0.0	17,332.8	24,022.6	24,022.6	0.0	0.0%
Totals:								
Unrestricted General (UGF)	1,408,921.8	-54,147.9	-54,147.9	1,313,578.6	1,302,321.9	1,302,321.9	0.0	0.0%
Designated General (DGF)	28,444.7	2,000.0	2,000.0	32,545.6	39,231.0	39,231.0	0.0	0.0%
Other Funds	26,804.8	0.0	0.0	40,124.2	25,038.2	25,038.2	0.0	0.0%
Federal Funds	233,890.6	0.0	0.0	232,003.7	232,003.7	232,003.7	0.0	0.0%