

Unrestricted General Funds

Component Summary (1078)
Department of Education and Early Development

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed	
K-12 Aid to School Districts								
Foundation Program	0.0	0.0	0.0	0.0	1,168,239.5	1,168,239.5	0.0	0.0%
Pupil Transportation	0.0	0.0	0.0	0.0	79,240.3	79,240.3	0.0	0.0%
RDU Total:	0.0	0.0	0.0	0.0	1,247,479.8	1,247,479.8	0.0	0.0%
K-12 Support								
Foundation Program	1,262,974.7	-54,147.9	-54,147.9	1,168,239.5	0.0	0.0	0.0	0.0%
Pupil Transportation	76,773.9	0.0	0.0	79,240.3	0.0	0.0	0.0	0.0%
Boarding Home Grants	6,960.3	0.0	0.0	7,696.4	7,696.4	7,696.4	0.0	0.0%
Youth in Detention	1,100.0	0.0	0.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
Special Schools	3,693.3	0.0	0.0	3,682.4	3,682.4	3,682.4	0.0	0.0%
RDU Total:	1,351,502.2	-54,147.9	-54,147.9	1,259,958.6	12,478.8	12,478.8	0.0	0.0%
Education Support Services								
Executive Administration	881.0	0.0	0.0	894.6	894.6	894.6	0.0	0.0%
Administrative Services	769.1	0.0	0.0	782.7	782.7	782.7	0.0	0.0%
Information Services	306.6	0.0	0.0	312.8	312.8	312.8	0.0	0.0%
School Finance & Facilities	2,256.3	0.0	0.0	1,727.4	1,727.4	1,727.4	0.0	0.0%
RDU Total:	4,213.0	0.0	0.0	3,717.5	3,717.5	3,717.5	0.0	0.0%
Teaching and Learning Support								
Student and School Achievement	12,410.9	0.0	0.0	11,955.0	6,912.7	6,912.7	0.0	0.0%
AK Native Science & Engineering	0.0	0.0	0.0	0.0	1,660.0	1,660.0	0.0	0.0%
Alaska Learning Network	850.0	0.0	0.0	599.7	0.0	0.0	0.0	0.0%
State System of Support	1,962.5	0.0	0.0	1,976.4	1,976.4	1,976.4	0.0	0.0%
OWL	761.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Statewide Mentoring	2,300.0	0.0	0.0	2,300.0	1,000.0	1,000.0	0.0	0.0%
Live Homework Help	138.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Teacher Certification	0.2	0.0	0.0	0.2	0.2	0.2	0.0	0.0%

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Teaching and Learning Support								
Child Nutrition	101.8	0.0	0.0	103.9	103.9	103.9	0.0	0.0%
Early Learning Coordination	9,185.8	0.0	0.0	8,747.4	8,592.4	8,592.4	0.0	0.0%
Pre-Kindergarten Grants	2,000.0	0.0	0.0	1,900.0	2,000.0	2,000.0	0.0	0.0%
Unallocated Appropriation	0.0	0.0	0.0	0.0	-400.0	-400.0	0.0	0.0%
RDU Total:	29,711.2	0.0	0.0	27,582.6	21,845.6	21,845.6	0.0	0.0%
Commissions and Boards								
Professional Teaching Practice	299.8	0.0	0.0	0.0	4.4	4.4	0.0	0.0%
AK State Council on the Arts	803.1	0.0	0.0	810.0	729.6	729.6	0.0	0.0%
RDU Total:	1,102.9	0.0	0.0	810.0	734.0	734.0	0.0	0.0%
Mt. Edgecumbe Boarding School								
Mt. Edgecumbe Boarding School	4,622.7	0.0	0.0	4,654.8	4,654.8	4,654.8	0.0	0.0%
RDU Total:	4,622.7	0.0	0.0	4,654.8	4,654.8	4,654.8	0.0	0.0%
State Facilities Maintenance								
EED State Facilities Rent	2,098.2	0.0	0.0	2,298.2	2,298.2	2,298.2	0.0	0.0%
RDU Total:	2,098.2	0.0	0.0	2,298.2	2,298.2	2,298.2	0.0	0.0%
Alaska Library and Museums								
Library Operations	9,889.8	0.0	0.0	7,864.0	6,665.6	6,665.6	0.0	0.0%
Archives	1,123.6	0.0	0.0	1,145.3	1,145.3	1,145.3	0.0	0.0%
Museum Operations	1,693.4	0.0	0.0	1,724.8	1,724.8	1,724.8	0.0	0.0%
Unallocated Reduction	0.0	0.0	0.0	0.0	-422.5	-422.5	0.0	0.0%
OWL	0.0	0.0	0.0	719.8	0.0	0.0	0.0	0.0%
Live Homework Help	0.0	0.0	0.0	138.2	0.0	0.0	0.0	0.0%
RDU Total:	12,706.8	0.0	0.0	11,592.1	9,113.2	9,113.2	0.0	0.0%

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Alaska Postsecondary Education Commission								
WWAMI Medical Education	2,964.8	0.0	0.0	2,964.8	0.0	0.0	0.0	0.0%
RDU Total:	2,964.8	0.0	0.0	2,964.8	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	1,408,921.8	-54,147.9	-54,147.9	1,313,578.6	1,302,321.9	1,302,321.9	0.0	0.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	1,408,921.8	-54,147.9	-54,147.9	1,313,578.6	1,302,321.9	1,302,321.9	0.0	0.0%