

**State of Alaska  
FY2016 Governor Amended Operating  
Budget**

**Department of Education and Early Development  
Commissions and Boards  
Results Delivery Unit Budget Summary**

Commissions and Boards Results Delivery Unit

**Contribution to Department's Mission**

The Commissions and Boards RDU includes two distinct programs: Professional Teaching Practices Commission (PTPC) and the Alaska State Council on the Arts (ASCA):

Professional Teaching Practices Commission

- To serve as a preventative and positive force in working to enhance the professional performance of all educators; and,
- To ensure that members of the teaching profession in Alaska are qualified and ethical educators.

Alaska State Council on the Arts

- To foster the development of the arts for all Alaskans through education, partnerships, grants and services.

**Core Services**

- Promote adherence to the code of ethics by certified educators.
- Investigate properly filed complaints against certified educators.
- Provide support to enable Alaskan citizens to participate in the arts.
- Provide support to enable Alaskan students to receive arts education.

**Major RDU Accomplishments in 2014**

See individual component level accomplishments.

**Key RDU Challenges**

See individual component level Key Component Challenges.

**Significant Changes in Results to be Delivered in FY2016**

See individual component level changes in results to be delivered in FY2016

**Contact Information**

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**Commissions and Boards  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2014 Actuals				FY2015 Management Plan				FY2016 Governor Amended			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b> Professional Teaching Practice	242.9	0.0	0.0	242.9	299.8	0.0	0.0	299.8	303.9	0.0	0.0	303.9
AK State Council on the Arts	806.3	322.2	665.8	1,794.3	814.0	458.2	798.9	2,071.1	820.9	458.6	805.0	2,084.5
<b>Totals</b>	<b>1,049.2</b>	<b>322.2</b>	<b>665.8</b>	<b>2,037.2</b>	<b>1,113.8</b>	<b>458.2</b>	<b>798.9</b>	<b>2,370.9</b>	<b>1,124.8</b>	<b>458.6</b>	<b>805.0</b>	<b>2,388.4</b>

**Commissions and Boards**  
**Summary of RDU Budget Changes by Component**  
**From FY2015 Management Plan to FY2016 Governor Amended**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2015 Management Plan</b>	1,102.9	10.9	458.2	798.9	2,370.9
<b>Adjustments which continue current level of service:</b>					
-Professional Teaching Practice	4.1	0.0	0.0	0.0	4.1
-AK State Council on the Arts	6.9	0.0	0.4	6.1	13.4
<b>Proposed budget increases:</b>					
-Professional Teaching Practice	0.0	303.9	0.0	0.0	303.9
<b>Proposed budget decreases:</b>					
-Professional Teaching Practice	-303.9	0.0	0.0	0.0	-303.9
<b>FY2016 Governor Amended</b>	<b>810.0</b>	<b>314.8</b>	<b>458.6</b>	<b>805.0</b>	<b>2,388.4</b>