

**State of Alaska
FY2016 Governor Amended Operating
Budget**

**Department of Education and Early Development
Alaska Library and Museums
Results Delivery Unit Budget Summary**

Alaska Library and Museums Results Delivery Unit

Contribution to Department's Mission

To provide access to government information; to collect, organize, preserve, and make available materials that document the history of the state; and to promote the development of libraries, archives and museums statewide.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

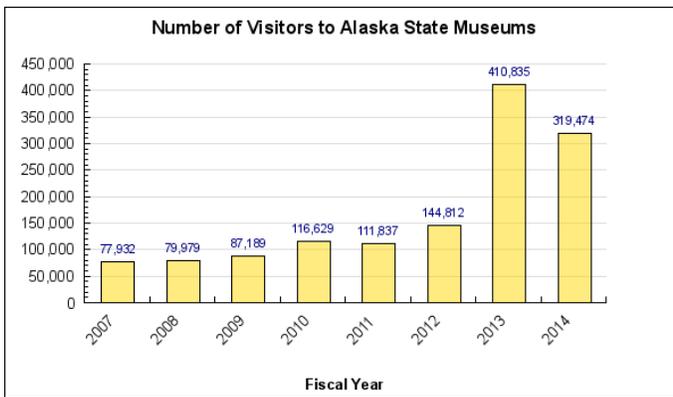
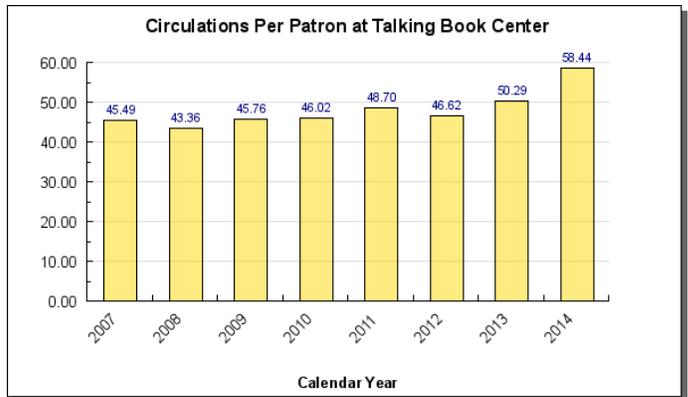
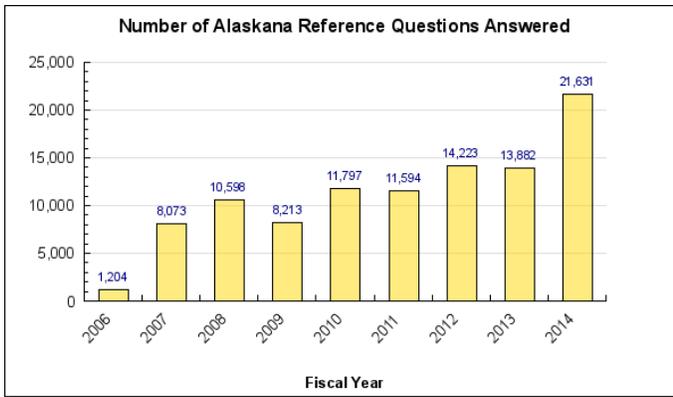
Core Services

- Provide access to the Alaska State Libraries, Archives and Museums programs and services
- Promote educational opportunities for the development of Libraries, Archives and Museums statewide
- Continue to collect and manage for the care of objects and documents that represent the peoples and history of Alaska

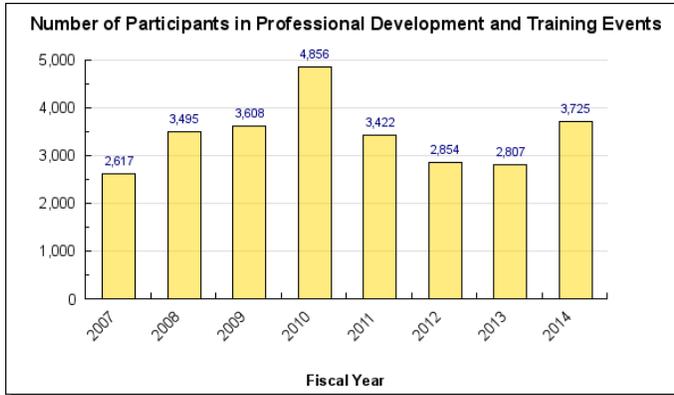
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

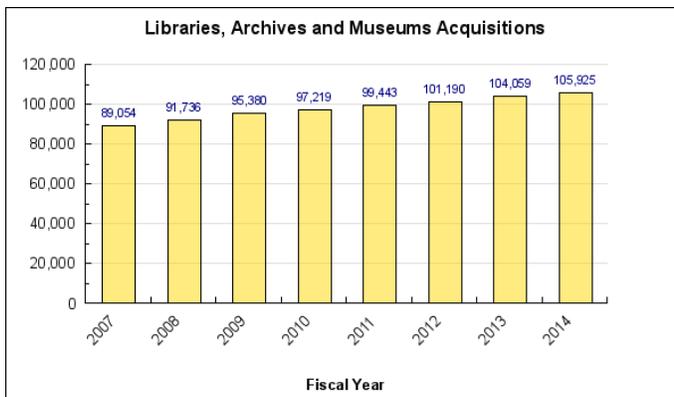
1. Provide access to the Alaska State Libraries, Archives and Museums programs and services



2. Promote educational opportunities for the development of Libraries, Archives and Museums statewide



3. Continue to collect and manage for the care of objects and documents that represent the peoples and history of Alaska



Major RDU Accomplishments in 2014

Libraries

The State Libraries Archives and Museums (SLAM) new facility project will integrate the programs and collections of the Division into one modern facility that will provide space, security, and environmental protections for irreplaceable collections owned by the State of Alaska and will enable the division to further its educational outreach. Estimated construction costs are fully funded by the 2014 Legislature.

The State Library's library development team worked on one significant federal grant in the past year:

- A Broadband Technologies Opportunity Program (BTOP) grant project, Online With Libraries (OWL), assisted public libraries with installing videoconferencing centers supported by sustainable and affordable internet. This was accomplished by federal E-Rate subsidies and funding of state assistance for sustainability. Training for use of the software and hardware is also provided. The federal grant was extended through September 30, 2014.

The State Library continued to provide E-Rate assistance to schools and libraries statewide. This program increased federal internet subsidies to libraries as a result of the OWL program. The State Library provides training and application assistance to schools and libraries participating in this complex program.

The Library continues to add to its web presence and resources. Through the online catalog, patrons can connect to e-publications on State of Alaska websites. In FY2014 the State Library joined the Alaska Joint Library Catalog, and now, in addition to its own collections, provides direct access and checkout to over 2 million items held by a number of other libraries statewide.

Museums

The State Museum closed its doors in the old building on February 28, 2014, for demolition to allow construction for the SLAM facility, but continues to provide many services. Visitors to the museum website can view virtual exhibits. Teachers can borrow objects through the Hands-On Loan Program and obtain supplemental educational materials and student curricula. Staff consults on preservation and museum management and continues outreach activities throughout the state. The museum continues to supply interns to museums statewide as requested. The Grant-in-Aid program assists with the development of statewide museum programs by funding small projects in local areas.

Archives

The Archives worked with the National Archives to secure donation of approximately 3,000 boxes of federally-held Alaska Railroad and Alaska Court system records to the state. These records are scheduled for receipt in FY2015.

Online With Libraries (OWL)

FY2014 was the first year of state funding.

Live Homework Help

In FY2014 Live Homework Help served 25,046 students.

Key RDU Challenges

Libraries

A key issue for the State Library is technology. The State Library has been aggressive in the adoption of technology to automate functions and procedures that serve libraries, state agencies and citizens of the state, providing access to information needed in their daily lives. To stay up-to-date, continual training and equipment improvement is important.

Getting high-quality, relevant training, technical support, and resources are major concerns among librarians from towns of all sizes. Small libraries are especially beset by a pervasive lack of confidence and ability to understand, maintain, and provide public access to computing technologies as a service to their patrons. The State Library provides seminars, webinars and conference sessions and offers continuing education grants to assist in education.

Archives

The Archives and the Records and Information Management Services (RIMS) policies and procedures regarding electronic records and email retention is an ongoing effort. Staff works closely with state officials to review issues such as email policy, legal discovery of electronic records, electronic standards for storage systems and digital imaging.

Museums

A continuous challenge for the Museums program is the maintenance and upkeep of aging museum facilities and the Stratton building in Sitka. In Juneau, SLAM will provide adequate storage space and safekeeping for collections. Currently artifacts in the Museum collection are stored both in-house and at an off-site leased facility.

Online With Libraries

Providing Alaska libraries with free internet capacity as a community source for access to educational opportunities, commerce, and other business needs in a costly environment with often slow connections.

Live Homework Help

This program has experienced increases in usage annually since 2008. It is a challenge to meet the increasing demand for Live Homework Help services without increasing funding.

Significant Changes in Results to be Delivered in FY2016

The Central Micrographics Services program provides scanning to digital images, microfilming from digital images and filming of Alaska newspapers. In partnership with the Department of Administration, the Division pursued a statewide contract Request for Proposals to make contracted micrographics services available to all state agencies in FY2015.

Contact Information

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**Alaska Library and Museums
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2014 Actuals				FY2015 Management Plan				FY2016 Governor Amended			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Library Operations	4,877.3	848.5	2,037.5	7,763.3	9,952.8	1,068.3	3,205.4	14,226.5	7,927.0	358.3	1,200.0	9,485.3
Archives	1,085.4	120.2	64.8	1,270.4	1,123.6	158.1	40.0	1,321.7	1,145.3	160.5	40.0	1,345.8
Museum Operations	1,894.9	5.3	51.1	1,951.3	2,055.4	0.0	60.0	2,115.4	2,088.3	0.0	60.0	2,148.3
OWL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	719.8	0.0	0.0	719.8
Live Homework Help	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0.0	138.2
Totals	7,857.6	974.0	2,153.4	10,985.0	13,131.8	1,226.4	3,305.4	17,663.6	12,018.6	518.8	1,300.0	13,837.4

**Alaska Library and Museums
Summary of RDU Budget Changes by Component
From FY2015 Management Plan to FY2016 Governor Amended**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	12,706.8	425.0	1,226.4	3,305.4	17,663.6
Adjustments which continue current level of service:					
-Library Operations	74.3	0.0	0.0	0.0	74.3
-Archives	21.7	0.0	2.4	0.0	24.1
-Museum Operations	31.4	1.5	0.0	0.0	32.9
Proposed budget decreases:					
-Library Operations	-2,100.1	0.0	-710.0	-2,005.4	-4,815.5
-OWL	-42.0	0.0	0.0	0.0	-42.0
FY2016 Governor Amended	11,592.1	426.5	518.8	1,300.0	13,837.4