

**State of Alaska  
FY2016 Governor Amended Operating  
Budget**

**Department of Education and Early Development  
Alaska Learning Network  
Component Budget Summary**

**Component: Alaska Learning Network**

**Contribution to Department's Mission**

Alaska's Learning Network (AKLN) provides online classes, ensuring all Alaska students have access to Alaska Performance Scholarship (APS) required courses and are college and career ready:

- Provide equitable access to rich and varied learning opportunities for Alaskan students, with emphasis on curricular areas needed to ensure that all students can meet the Alaska Performance Standards and succeed in post-secondary education and the workplace;
- Implement multiple delivery models, including synchronous (both through web conferencing and video conferencing), asynchronous, and blended instruction by highly qualified teachers;
- Expand high-quality professional development opportunities for Alaskan teachers and other educators;
- Expand partnerships to include Alaska Universities and other technology based non-profit programs; and,
- Ensure active partnership between the Department of Education and Early Development (DEED) and the University of Alaska Southeast (UAS)

**Core Services**

- Academic standards, academic assessment and accountability
- Active Partnerships

**Major Component Accomplishments in 2014**

- Increase courses available for students which offer dual secondary and post-secondary credit;
- Offered synchronous (live/scheduled) and asynchronous (anytime/anywhere) class options that works with limited bandwidth;
- Increased capacity to use existing technology infrastructure (video teleconference, laptops, iPads);
- Partnered with UAS;
- Increased enrollment statewide; and,
- Increased "Made in Alaska" place-based curriculum designed by Alaskans for Alaskans.

**Key Component Challenges**

- Continue to increase the number of made-in-Alaska courses taught by Alaska teachers;
- Increase enrollment in APS required courses; and,
- Improving course completion rates.

**Significant Changes in Results to be Delivered in FY2016**

- Increase "Made in Alaska" (synchronously, asynchronously, and blended) courses taught by Alaska educators;
- Continue to strengthen inter-agency collaborations;
- Provide Alaska students with an opportunity to become APS eligible;
- Improve student success rates and course completion; and,
- Ensure teachers new to online teaching will receive training that reflects best practices for online instructional methodologies.

**Statutory and Regulatory Authority**

No statutes or regulations.

**Contact Information**

**Contact Information**

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**Alaska Learning Network  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	2.4	0.0	0.0
73000 Services	1,096.0	850.0	599.7
74000 Commodities	1.6	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,100.0</b>	<b>850.0</b>	<b>599.7</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	1,100.0	850.0	599.7
<b>Funding Totals</b>	<b>1,100.0</b>	<b>850.0</b>	<b>599.7</b>

**Summary of Component Budget Changes  
From FY2015 Management Plan to FY2016 Governor Amended**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2015 Management Plan</b>	<b>850.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>850.0</b>
<b>One-time items:</b>					
-Reverse One-time Alaska Learning Network	-850.0	0.0	0.0	0.0	-850.0
<b>Adjustments which continue current level of service:</b>					
-Restore Alaska Learning Network to Improve Student Achievement	850.0	0.0	0.0	0.0	850.0
<b>Proposed budget decreases:</b>					
-Reduce Alaska Learning Network Funding	-250.3	0.0	0.0	0.0	-250.3
<b>FY2016 Governor Amended</b>	<b>599.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>599.7</b>

**Component Detail All Funds**  
**Department of Education and Early Development**

**Component:** Alaska Learning Network (AR17716) (3061)  
**RDU:** Teaching and Learning Support (56)

	<b>FY2014 Actuals</b>	<b>FY2015 Conference Committee</b>	<b>FY2015 Authorized</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>	<b>FY2015 Management Plan vs FY2016 Governor Amended</b>	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	2.4	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	1,096.0	850.0	850.0	850.0	599.7	-250.3	-29.4%
74000 Commodities	1.6	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,100.0</b>	<b>850.0</b>	<b>850.0</b>	<b>850.0</b>	<b>599.7</b>	<b>-250.3</b>	<b>-29.4%</b>
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	1,100.0	850.0	850.0	850.0	599.7	-250.3	-29.4%
<b>Unrestricted General (UGF)</b>	<b>1,100.0</b>	<b>850.0</b>	<b>850.0</b>	<b>850.0</b>	<b>599.7</b>	<b>-250.3</b>	<b>-29.4%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Education and Early Development**

**Component:** Alaska Learning Network (3061)  
**RDU:** Teaching and Learning Support (56)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
1004 Gen Fund	ConfCom	850.0	0.0	0.0	850.0	0.0	0.0	0.0	0.0	0	0	0
		850.0										
<b>Subtotal</b>		<b>850.0</b>	<b>0.0</b>	<b>0.0</b>	<b>850.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Subtotal</b>		<b>850.0</b>	<b>0.0</b>	<b>0.0</b>	<b>850.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
<b>Reverse One-time Alaska Learning Network</b>												
1004 Gen Fund	OTI	-850.0	0.0	0.0	-850.0	0.0	0.0	0.0	0.0	0	0	0
		-850.0										
Reverse one-time funding for Alaska Learning Network.												
<b>Restore Alaska Learning Network to Improve Student Achievement</b>												
1004 Gen Fund	IncM	850.0	0.0	0.0	850.0	0.0	0.0	0.0	0.0	0	0	0
		850.0										
The Alaska Learning Network (AKLN) is a rigorous distance delivery model of education that equalizes opportunity for students around the state and offers students opportunities for credit recovery, dual credit with the University of Alaska (UA), and access to courses that qualify for the Alaska Performance Scholarship (APS). It is not simply a delivery of materials to be completed but a connection between an Alaskan highly qualified teacher and a school to provide pre and post assessments for students to assure proper placement in classes, online synchronous and/or asynchronous support and delivery of materials and instruction, and local support for a student with encouragement, learning assistance, and encouragement for timely completion.												
AKLN is a coalition of all 54 school districts and is managed by the University of Alaska, Southeast (UAS) and the AKLN Advisory Board. AKLN currently offers a variety of online opportunities through the UAS Online Blackboard system, the Ketchikan School District's Revilla Blended School, and the APEX Learning System, all with an equal variety of quality and rigor. All teachers are highly qualified in their content area. The AKLN model is a cost efficient method of providing classes in which districts who offer teachers to teach courses can trade seats rather than funding to provide additional course opportunities for students in their own district.												
<b>Reduce Alaska Learning Network Funding</b>												
1004 Gen Fund	Dec	-250.3	0.0	0.0	-250.3	0.0	0.0	0.0	0.0	0	0	0
		-250.3										

Currently the Alaska Learning Network (AKLN) provides high quality rigorous courses for students across the state and particularly in rural Alaska. The department works with the University of Alaska – Southeast to administer this program.

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Education and Early Development**

**Component:** Alaska Learning Network (3061)  
**RDU:** Teaching and Learning Support (56)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
AKLN continues to develop courses for high school students statewide, responding to the needs of districts and specifically targeting courses that meet requirements for the Alaska Performance Scholarship.												
AKLN works with the University of Alaska Southeast Professional Education Center and Alaska Staff Development Network to provide learning opportunities for teachers that promote technology integration, digital literacy, and successful online pedagogy.												
AKLN is designed, in part, to ensure all students have access to high quality instruction regardless of location or school size; however, if these services were reduced through AKLN, the districts will still have access to such services through private vendors.												
	<b>Totals</b>	<b>599.7</b>	<b>0.0</b>	<b>0.0</b>	<b>599.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail**  
**Department of Education and Early Development**  
**Travel**

**Component:** Alaska Learning Network (3061)  
**RDU:** Teaching and Learning Support (56)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
72000	Travel		2.4	0.0	0.0
<b>Expenditure Account</b>			<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
	<b>Servicing Agency</b>	<b>Explanation</b>			
<b>72000 Travel Detail Totals</b>			<b>2.4</b>	<b>0.0</b>	<b>0.0</b>
72111	Airfare (Instate Employee)		1.3	0.0	0.0
72112	Surface Transport (Instate Employee)		0.1	0.0	0.0
72113	Lodging (Instate Employee)		0.4	0.0	0.0
72114	Meals & Incidentals (Instate Employee)		0.5	0.0	0.0
72116	Reimburse In State Travel Costs		0.1	0.0	0.0

**Line Item Detail**  
**Department of Education and Early Development**  
**Services**

**Component:** Alaska Learning Network (3061)  
**RDU:** Teaching and Learning Support (56)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000	Services		1,096.0	850.0	599.7
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
<b>73000 Services Detail Totals</b>			<b>1,096.0</b>	<b>850.0</b>	<b>599.7</b>
73026		Training/Conferences	5.0	0.0	0.0
73154		Software Licensing	3.8	0.0	0.0
73403		Data/Network	1.1	0.0	0.0
73753		Program Mgmt/Consult	266.1	0.0	0.0
73979	Juneau Campus	Partnership with the University of Alaska, Southeast to provide a variety of online opportunities, including credit recovery, dual credit with the University, and access to courses that qualify for the Alaska Performance Scholarship Award program	820.0	850.0	599.7

**Line Item Detail**  
**Department of Education and Early Development**  
**Commodities**

**Component:** Alaska Learning Network (3061)  
**RDU:** Teaching and Learning Support (56)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
74000	Commodities		1.6	0.0	0.0
<b>Expenditure Account</b>			<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
	<b>Servicing Agency</b>	<b>Explanation</b>			
<b>74000 Commodities Detail Totals</b>			<b>1.6</b>	<b>0.0</b>	<b>0.0</b>
74233	Info Technology Equip		1.6	0.0	0.0

**Interagency Services**  
**Department of Education and Early Development**

**Component:** Alaska Learning Network (3061)  
**RDU:** Teaching and Learning Support (56)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended	
73979	Mgmt/Consulting (IA Svcs)	Partnership with the University of Alaska, Southeast to provide a variety of online opportunities, including credit recovery, dual credit with the University, and access to courses that qualify for the Alaska Performance Scholarship Award program	Inter-dept	Juneau Campus	820.0	850.0	599.7
<b>73979 Mgmt/Consulting (IA Svcs) subtotal:</b>				<b>820.0</b>	<b>850.0</b>	<b>599.7</b>	
<b>Alaska Learning Network total:</b>				<b>820.0</b>	<b>850.0</b>	<b>599.7</b>	
<b>Grand Total:</b>				<b>820.0</b>	<b>850.0</b>	<b>599.7</b>	