

**State of Alaska  
FY2016 Governor Amended Operating  
Budget**

**Department of Education and Early Development  
Online with Libraries (OWL)  
Component Budget Summary**

**Component: Online with Libraries (OWL)**

**Contribution to Department's Mission**

OWL builds capacity for Alaska's public libraries by helping to provide financial assistance for broadband internet costs and by providing equipment and training for videoconferencing.

**Major Component Accomplishments in 2014**

FY2014 is the first year of state funding.

**Key Component Challenges**

OWL assists in providing internet capacity to Alaskan libraries, which are often the only place in a community where free internet services are available. Internet services in Alaska are costly and slow, yet Alaskans are faced with an increasing need to interact with government and business via the internet; often the internet is the sole source for educational opportunities, or other information and forms. OWL, together with E-rate and local contribution, funds basic broadband internet and supplies videoconferencing capability for Alaskans.

**Significant Changes in Results to be Delivered in FY2016**

There are no significant changes in results to be delivered in FY2016.

**Statutory and Regulatory Authority**

No statutes and regulations.

**Contact Information**

**Contact:** Linda Thibodeau, Division Director  
**Phone:** (907) 465-2911  
**Fax:** (907) 465-2151  
**E-mail:** linda.thibodeau@alaska.gov

**Online with Libraries (OWL)  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	761.8	761.8	719.8
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>761.8</b>	<b>761.8</b>	<b>719.8</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	761.8	761.8	719.8
<b>Funding Totals</b>	<b>761.8</b>	<b>761.8</b>	<b>719.8</b>

**Summary of Component Budget Changes  
From FY2015 Management Plan to FY2016 Governor Amended**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2015 Management Plan</b>	<b>761.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>761.8</b>
<b>Proposed budget decreases:</b>					
-Reduce Funding for One Half Time Position	-42.0	0.0	0.0	0.0	-42.0
<b>FY2016 Governor Amended</b>	<b>719.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>719.8</b>

**Component Detail All Funds**  
**Department of Education and Early Development**

**Component:** Online with Libraries (OWL) (AR17713) (3058)  
**RDU:** Teaching and Learning Support (56)

	<b>FY2014 Actuals</b>	<b>FY2015 Conference Committee</b>	<b>FY2015 Authorized</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>	<b>FY2015 Management Plan vs FY2016 Governor Amended</b>	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	761.8	761.8	761.8	761.8	0.0	-761.8	-100.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>761.8</b>	<b>761.8</b>	<b>761.8</b>	<b>761.8</b>	<b>0.0</b>	<b>-761.8</b>	<b>-100.0%</b>
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	761.8	761.8	761.8	761.8	0.0	-761.8	-100.0%
<b>Unrestricted General (UGF)</b>	<b>761.8</b>	<b>761.8</b>	<b>761.8</b>	<b>761.8</b>	<b>0.0</b>	<b>-761.8</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail All Funds**  
**Department of Education and Early Development**

**Component:** Online with Libraries (OWL) (AR17713) (3058)  
**RDU:** Alaska Library and Museums (386)

	<b>FY2014 Actuals</b>	<b>FY2015 Conference Committee</b>	<b>FY2015 Authorized</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>	<b>FY2015 Management Plan vs FY2016 Governor Amended</b>	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	719.8	719.8	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>719.8</b>	<b>719.8</b>	<b>100.0%</b>
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	0.0	0.0	0.0	0.0	719.8	719.8	100.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>719.8</b>	<b>719.8</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Education and Early Development**

**Component:** Online with Libraries (OWL) (3058)  
**RDU:** Teaching and Learning Support (56)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
ConfCom		761.8	0.0	0.0	761.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		761.8										
<b>Subtotal</b>		<b>761.8</b>	<b>0.0</b>	<b>0.0</b>	<b>761.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Subtotal</b>		<b>761.8</b>	<b>0.0</b>	<b>0.0</b>	<b>761.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
<b>Reduce Funding for One Half Time Position</b>												
Dec		-42.0	0.0	0.0	-42.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-42.0										
<b>Totals</b>		<b>719.8</b>	<b>0.0</b>	<b>0.0</b>	<b>719.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

This Online With Libraries-funded position is a half-time position with the University of Alaska, Fairbanks that is supported through a Reimbursable Services Agreement with the University. The position provides technical assistance with configuring libraries broadband networks and scheduling Online With Libraries videoconferences.

**Line Item Detail**  
**Department of Education and Early Development**  
**Services**

**Component:** Online with Libraries (OWL) (3058)  
**RDU:** Teaching and Learning Support (56)

Line Number	Line Name			FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000	Services			761.8	761.8	0.0
Expenditure Account	Servicing Agency	Explanation		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
<b>73000 Services Detail Totals</b>				<b>761.8</b>	<b>761.8</b>	<b>0.0</b>
73979	Mgmt/Consulting (IA Svcs)	E&ED	Online With Libraries (OWL) helps support local libraries with the funding for broadband services in conjunction with support through the E-Rate program.	761.8	761.8	0.0

**Line Item Detail**  
**Department of Education and Early Development**  
**Services**

**Component:** Online with Libraries (OWL) (3058)  
**RDU:** Alaska Library and Museums (386)

Line Number	Line Name			FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000	Services			0.0	0.0	719.8
Expenditure Account	Servicing Agency	Explanation		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
<b>73000 Services Detail Totals</b>				<b>0.0</b>	<b>0.0</b>	<b>719.8</b>
73979	Mgmt/Consulting (IA Svcs)	E&ED	Online With Libraries (OWL) helps support local libraries with the funding for broadband services in conjunction with support through the E-Rate program.	0.0	0.0	719.8

**Interagency Services**  
**Department of Education and Early Development**

**Component:** Online with Libraries (OWL) (3058)  
**RDU:** Teaching and Learning Support (56)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended	
73979	Mgmt/Consulting (IA Svcs)	Online With Libraries (OWL) helps support local libraries with the funding for broadband services in conjunction with support through the E-Rate program.	Inter-dept	E&ED	761.8	761.8	0.0
<b>Online with Libraries (OWL) total:</b>				<b>761.8</b>	<b>761.8</b>	<b>0.0</b>	

**Interagency Services**  
**Department of Education and Early Development**

**Component:** Online with Libraries (OWL) (3058)  
**RDU:** Alaska Library and Museums (386)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended	
73979	Mgmt/Consulting (IA Svcs)	Online With Libraries (OWL) helps support local libraries with the funding for broadband services in conjunction with support through the E-Rate program.	Inter-dept	E&ED	0.0	0.0	719.8
<b>73979 Mgmt/Consulting (IA Svcs) subtotal:</b>				<b>761.8</b>	<b>761.8</b>	<b>719.8</b>	
<b>Online with Libraries (OWL) total:</b>				<b>761.8</b>	<b>761.8</b>	<b>719.8</b>	
<b>Grand Total:</b>				<b>761.8</b>	<b>761.8</b>	<b>719.8</b>	