

**State of Alaska
FY2016 Governor Amended Operating
Budget**

**Department of Education and Early Development
Statewide Mentoring Program
Component Budget Summary**

Component: Statewide Mentoring Program

Contribution to Department's Mission

The Statewide Mentoring Program component reflects the teacher mentoring and principal coaching activities. These activities are designed to increase teacher retention and student achievement. The department collaborates with the University of Alaska Statewide Office and the New Teacher Center to ensure that mentors and coaches are properly trained, that mentors and coaches are assigned to and serve beginning teachers and principals, and that the program is evaluated for effectiveness in meeting the goals of increased teacher retention and student achievement.

Core Services

- School Effectiveness Programs

Major Component Accomplishments in 2014

- The Alaska Statewide Mentoring Program continues to support the profession of teaching in Alaska. The program provides individualized support to first- and second-year teachers, developing an effective teaching force that is responsive to the diverse academic needs and cultural backgrounds of all students;
- Mentors received extensive ongoing training enabling them to support early career teachers (ECTs) through formative assessment tools used to collaborate with ECTs toward identifying their needs and meeting their goals, weekly contact at a distance, and monthly face-to-face visits; and,
- The Alaska Administrator Coaching Project (AACP) continues to serve Alaska's new principals and superintendents. Data collected indicates that early career principals overwhelmingly report the knowledge and skills necessary for effective school leadership are learned through the AACP.

Key Component Challenges

- The number of new teachers and their diverse placement, requiring mentors to be responsible for teachers that are disbursed throughout the state;
- Availability and access to technology that is necessary for new teachers to communicate with their mentors varies widely throughout the school districts;
- Researching the link between mentoring of teachers and student achievement is challenging, partly due to the separation of intervention and outcome measures, and to the multitude of variables and challenges inherent in Alaskan education; and,
- Increasing new teachers' efficacy and narrowing the gap in rural teacher retention.

Significant Changes in Results to be Delivered in FY2016

The Alaska Statewide Mentoring Program research team will continue to refine teacher data and adjust the program as supported by this research.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

Contact: Dr. Susan McCauley, Director
Phone: (907) 465-2857
Fax: (907) 465-6760
E-mail: susan.mccauley@alaska.gov

**Statewide Mentoring Program
Component Financial Summary**

All dollars shown in thousands

	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	3,000.0	2,300.0	2,300.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	3,000.0	2,300.0	2,300.0
Funding Sources:			
1004 General Fund Receipts	3,000.0	2,300.0	2,300.0
Funding Totals	3,000.0	2,300.0	2,300.0

**Summary of Component Budget Changes
From FY2015 Management Plan to FY2016 Governor Amended**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	2,300.0	0.0	0.0	0.0	2,300.0
FY2016 Governor Amended	2,300.0	0.0	0.0	0.0	2,300.0

Component Detail All Funds
Department of Education and Early Development

Component: Statewide Mentoring Program (AR17723) (2819)
RDU: Teaching and Learning Support (56)

	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	3,000.0	2,300.0	2,300.0	2,300.0	2,300.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,000.0	2,300.0	2,300.0	2,300.0	2,300.0	0.0	0.0%
Fund Sources:							
1004Gen Fund (UGF)	3,000.0	2,300.0	2,300.0	2,300.0	2,300.0	0.0	0.0%
Unrestricted General (UGF)	3,000.0	2,300.0	2,300.0	2,300.0	2,300.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: Statewide Mentoring Program (2819)
RDU: Teaching and Learning Support (56)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee	ConfCom	2,300.0	0.0	0.0	2,300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,300.0										
Subtotal		2,300.0	0.0	0.0	2,300.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Subtotal		2,300.0	0.0	0.0	2,300.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
Totals		2,300.0	0.0	0.0	2,300.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail
Department of Education and Early Development
Services

Component: Statewide Mentoring Program (2819)
RDU: Teaching and Learning Support (56)

Line Number	Line Name			FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000	Services			3,000.0	2,300.0	2,300.0
Expenditure Account				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Expenditure Account	Servicing Agency	Explanation		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000 Services Detail Totals				3,000.0	2,300.0	2,300.0
73002	Interagency Services	Univ	RSA to University of Alaska Statewide Office to help implement the Statewide Mentoring Program. RSA funding is for personnel to coordinate the program and make travel arrangements for teacher mentors and principal coaches, to assist in ongoing annual mentor and coach training, and to conduct annual program evaluation and research activities; actual costs for mentor and coach travel and per diem to school sites and for training events and for program personnel travel related to training; room rental for annual training events; supplies for teacher mentors and principal coaches, including New Teacher Center required training supplies; communication, printing, copying, faxing and phone costs related only to the implementation of the Statewide Mentoring Program; Alaska Teacher Placement Center coordination and support with the Statewide Mentor Program.	1,015.6	1,200.0	1,200.0
73753	Program Mgmt/Consult		Contracts with teacher mentors and principal coaches for statewide support to school districts	1,961.4	1,100.0	1,100.0
73757	Honorariums/Stipend			23.0	0.0	0.0

Interagency Services
Department of Education and Early Development

Component: Statewide Mentoring Program (2819)
RDU: Teaching and Learning Support (56)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended	
73002	Interagency Services	RSA to University of Alaska Statewide Office to help implement the Statewide Mentoring Program. RSA funding is for personnel to coordinate the program and make travel arrangements for teacher mentors and principal coaches, to assist in ongoing annual mentor and coach training, and to conduct annual program evaluation and research activities; actual costs for mentor and coach travel and per diem to school sites and for training events and for program personnel travel related to training; room rental for annual training events; supplies for teacher mentors and principal coaches, including New Teacher Center required training supplies; communication, printing, copying, faxing and phone costs related only to the implementation of the Statewide Mentoring Program; Alaska Teacher Placement Center coordination and support with the Statewide Mentor Program.	Inter-dept	Univ	1,015.6	1,200.0	1,200.0
73002 Interagency Services subtotal:				1,015.6	1,200.0	1,200.0	
Statewide Mentoring Program total:				1,015.6	1,200.0	1,200.0	
Grand Total:				1,015.6	1,200.0	1,200.0	