

**Kivalina K-12 Replacement School - Kasayulie**

**FY2016 Request: \$4,600,400**  
**Reference No: 60679**

**AP/AL:** Appropriation **Project Type:** Construction  
**Category:** Education **Recipient:** Lower Kuskokwim School District  
**Location:** Kivalina **House District:** Arctic (HD 40)  
**Impact House District:** Arctic (HD 40) **Contact:** Elizabeth Nudelman  
**Estimated Project Dates:** 07/01/2015 - 06/30/2020 **Contact Phone:** (907)465-2891

**Brief Summary and Statement of Need:**

This project provides for the design of a new facility, approximately 34,425 square feet, to replace facilities built between 1962 and 1984. The current facility is at 175 percent capacity with 56 unhousted students.

| <b>Funding:</b> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>FY2019</u> | <u>FY2020</u> | <u>FY2021</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund        | \$4,600,400   |               |               |               |               |               | \$4,600,400  |
| <b>Total:</b>   | \$4,600,400   | \$0           | \$0           | \$0           | \$0           | \$0           | \$4,600,400  |

|   |   |                                       |   |                                   |
|---|---|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |   | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

This project is the final project in the 2011 Kasayulie v. State Consent Decree and Settlement Agreement (3AN-97-3782 CI).