

Department Priority Programs by Component (1357)

Department of Education and Early Development

Scenario: FY2015 Management Plan (11493)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
K-12 Support (53)								
Foundation Program (141)								
Public School Funding	1,262,974.7	10,000.0	0.0	20,791.0	1,293,765.7	0	0	0
Component program total:	1,262,974.7	10,000.0	0.0	20,791.0	1,293,765.7	0	0	0
Pupil Transportation (144)								
Public School Funding	76,773.9	0.0	0.0	0.0	76,773.9	0	0	0
Component program total:	76,773.9	0.0	0.0	0.0	76,773.9	0	0	0
Boarding Home Grants (148)								
Public School Funding	6,960.3	0.0	0.0	0.0	6,960.3	0	0	0
Component program total:	6,960.3	0.0	0.0	0.0	6,960.3	0	0	0
Youth in Detention (150)								
Public School Funding	1,100.0	0.0	0.0	0.0	1,100.0	0	0	0
Component program total:	1,100.0	0.0	0.0	0.0	1,100.0	0	0	0
Special Schools (2735)								
Public School Funding	3,693.3	0.0	0.0	0.0	3,693.3	0	0	0
Component program total:	3,693.3	0.0	0.0	0.0	3,693.3	0	0	0
Education Support Services (400)								
Executive Administration (2736)								
Fiscal Accountability, Compliance and Oversight	881.0	0.0	22.4	0.0	903.4	5	0	0
Component program total:	881.0	0.0	22.4	0.0	903.4	5	0	0
Administrative Services (157)								
Fiscal Accountability, Compliance and Oversight	769.1	0.0	735.4	145.0	1,649.5	10	0	1
Component program total:	769.1	0.0	735.4	145.0	1,649.5	10	0	1
Information Services (2148)								
Fiscal Accountability, Compliance and Oversight	306.6	0.0	746.3	0.0	1,052.9	7	0	0
Component program total:	306.6	0.0	746.3	0.0	1,052.9	7	0	0
School Finance & Facilities (2737)								
Fiscal Accountability, Compliance and Oversight	2,256.3	0.0	808.6	0.0	3,064.9	14	0	1
Component program total:	2,256.3	0.0	808.6	0.0	3,064.9	14	0	1
Teaching and Learning Support (56)								
Student and School Achievement (2796)								
Public School Funding	168.8	0.0	0.0	0.0	168.8	0	0	0
Fiscal Accountability, Compliance and Oversight	6,920.3	0.0	0.0	153,987.9	160,908.2	64	0	0
School Effectiveness Programs	884.0	0.0	0.0	0.0	884.0	1	0	0
Active Partnerships	4,437.8	464.6	700.3	0.0	5,602.7	0	0	0
Component program total:	12,410.9	464.6	700.3	153,987.9	167,563.7	65	0	0
Online with Libraries (OWL) (3058)								
Active Partnerships	761.8	0.0	0.0	0.0	761.8	0	0	0
Component program total:	761.8	0.0	0.0	0.0	761.8	0	0	0

Note: Report uses included change records.

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Teaching and Learning Support (56)								
Alaska Learning Network (3061)								
Active Partnerships	850.0	0.0	0.0	0.0	850.0	0	0	0
Component program total:	850.0	0.0	0.0	0.0	850.0	0	0	0
State System of Support (2977)								
School Effectiveness Programs	1,962.5	0.0	0.0	0.0	1,962.5	7	0	0
Component program total:	1,962.5	0.0	0.0	0.0	1,962.5	7	0	0
Live Homework Help (3059)								
Active Partnerships	138.2	0.0	0.0	0.0	138.2	0	0	0
Component program total:	138.2	0.0	0.0	0.0	138.2	0	0	0
Statewide Mentoring Program (2819)								
School Effectiveness Programs	2,300.0	0.0	0.0	0.0	2,300.0	0	0	0
Component program total:	2,300.0	0.0	0.0	0.0	2,300.0	0	0	0
Teacher Certification (1240)								
Fiscal Accountability, Compliance and Oversight	0.2	904.0	16.4	0.0	920.6	5	0	0
Component program total:	0.2	904.0	16.4	0.0	920.6	5	0	0
Child Nutrition (1955)								
Fiscal Accountability, Compliance and Oversight	101.8	0.0	0.0	52,600.0	52,701.8	9	0	0
Component program total:	101.8	0.0	0.0	52,600.0	52,701.8	9	0	0
Early Learning Coordination (2912)								
School Effectiveness Programs	7,567.8	0.0	0.0	275.3	7,843.1	3	0	0
Active Partnerships	1,618.0	0.0	0.0	0.0	1,618.0	0	0	0
Component program total:	9,185.8	0.0	0.0	275.3	9,461.1	3	0	0
Pre-Kindergarten Grants (3028)								
School Effectiveness Programs	2,000.0	0.0	0.0	0.0	2,000.0	0	0	0
Component program total:	2,000.0	0.0	0.0	0.0	2,000.0	0	0	0
Commissions and Boards (61)								
Professional Teaching Practices Commission (190)								
Active Partnerships	299.8	0.0	0.0	0.0	299.8	2	0	0
Component program total:	299.8	0.0	0.0	0.0	299.8	2	0	0
Alaska State Council on the Arts (192)								
Active Partnerships	803.1	10.9	458.2	798.9	2,071.1	6	0	0
Component program total:	803.1	10.9	458.2	798.9	2,071.1	6	0	0
Mt. Edgecumbe Boarding School (64)								
Mt. Edgecumbe Boarding School (1060)								
Active Partnerships	4,622.7	57.4	6,095.5	0.0	10,775.6	36	11	0
Component program total:	4,622.7	57.4	6,095.5	0.0	10,775.6	36	11	0
State Facilities Maintenance (356)								
State Facilities Maintenance (2346)								
Active Partnerships	0.0	0.0	1,185.3	0.0	1,185.3	8	0	0
Component program total:	0.0	0.0	1,185.3	0.0	1,185.3	8	0	0

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State Facilities Maintenance (356)								
EED State Facilities Rent (2422)								
Fiscal Accountability, Compliance and Oversight	2,098.2	0.0	26.0	0.0	2,124.2	0	0	0
Component program total:	2,098.2	0.0	26.0	0.0	2,124.2	0	0	0
Alaska Library and Museums (386)								
Library Operations (208)								
Active Partnerships	9,889.8	63.0	1,068.3	3,205.4	14,226.5	35	0	5
Component program total:	9,889.8	63.0	1,068.3	3,205.4	14,226.5	35	0	5
Archives (977)								
Active Partnerships	1,123.6	0.0	158.1	40.0	1,321.7	10	0	0
Component program total:	1,123.6	0.0	158.1	40.0	1,321.7	10	0	0
Museum Operations (210)								
Active Partnerships	1,693.4	362.0	0.0	60.0	2,115.4	14	4	0
Component program total:	1,693.4	362.0	0.0	60.0	2,115.4	14	4	0
Alaska Postsecondary Education Commission (68)								
Program Administration & Operations (2738)								
Active Partnerships	0.0	5,582.8	14,784.0	1,987.1	22,353.9	95	0	11
Component program total:	0.0	5,582.8	14,784.0	1,987.1	22,353.9	95	0	11
WWAMI Medical Education (953)								
Active Partnerships	2,964.8	0.0	0.0	0.0	2,964.8	0	0	0
Component program total:	2,964.8	0.0	0.0	0.0	2,964.8	0	0	0
Alaska Performance Scholarship Awards (610)								
Alaska Performance Scholarship Awards (2990)								
School Effectiveness Programs	0.0	11,000.0	0.0	0.0	11,000.0	0	0	0
Component program total:	0.0	11,000.0	0.0	0.0	11,000.0	0	0	0
Program total:	1,408,921.8	28,444.7	26,804.8	233,890.6	1,698,061.9	331	15	18