

**State of Alaska  
FY2016 Governor Amended Operating  
Budget**

**Department of Corrections  
Health and Rehabilitation Services  
Results Delivery Unit Budget Summary**

**Health and Rehabilitation Services Results Delivery Unit**

**Contribution to Department's Mission**

To provide essential health care and rehabilitation treatment services to offenders that are committed to the custody of the department.

**Core Services**

- Provide Required Behavioral Health Care Services
- Provide Required Physical Health Care Services
- Provide Required Substance Abuse Treatment program
- Provide Required Sex Offender Management program
- Provide Domestic Violence program

**Major RDU Accomplishments in 2014**

In conjunction with the Mental Health Trust Authority, completed a four year study of the offender population which identified 65% are considered to be Trust Beneficiaries. This study determined that the Department of Corrections is still the largest mental health provider in the state.

A vendor for the Electronic Medical Record System project was chosen and a contract signed in August 2014. A pilot is planned to begin at Hiland Mountain Correctional Center in March 2015 with the full statewide implementation planned for the fall of 2015.

Negotiated a 50% discount with two companies which provide statewide dialysis services. Having a statewide provider allows offenders requiring dialysis to remain in their local facility reducing offender medical transport demands.

Initiated discussions with the Department of Health and Social Services Division of Public Assistance, to determine offender eligibility for Medicaid benefits. Currently all benefits are terminated upon incarceration, regardless if the medical services are eligible under the Federal Medicaid requirements.

**Key RDU Challenges**

Deliver essential mental health services, given the rise in acuity and the increase in number of mentally ill who are being incarcerated.

Containment of health care costs for an aging offender population, increased chronic health conditions, and increased acute cases.

Mentally ill offenders are being placed under the department's custody in worse shape than ever before. This is evidenced by:

- More use of restraints to keep acute individuals safe.
- Increased number of offenders who are so seriously mentally ill that they meet criteria for involuntary medication.
- Release to Alaska Psychiatric Institute directly from jail has become commonplace.

While housing access has improved, more housing is needed to address the needs of the Alaska Mental Health Trust Authority (the Trust) beneficiaries. The Interagency Council, the Trust, and housing coalitions are working to improve access to safe, sober and appropriate housing resources for all Alaskans, including those being released from correctional facilities.

Standardization of records through an electronic system.

Transition from institutional treatment programs to limited community based treatment options and referrals including community residential center beds, sex offender management programs and treatment providers, and residential substance abuse after care programs. Released offenders on probation or parole to viable release plans are premised on those realistically available resources.

Continue to develop and modify Sex Offender Management programs using recognized best practices in the field of sex offender management in both the institutional and community setting. This includes community safety, victim orientation, offender accountability, structure and consistency, quality control, and collaboration with other disciplines and entities.

Limited community resources available for sex offenders being released who require treatment, supervision, basic needs and affordable housing.

Identify incentives to encourage offenders to enter and complete domestic violence education.

Continued increases in domestic violence convictions leading to increased demands on Batterers Intervention Programs (BIP). These programs are tasked with educating men and women convicted of domestic violence.

### Significant Changes in Results to be Delivered in FY2016

No changes in results delivered.

Contact Information
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**Health and Rehabilitation Services  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2014 Actuals				FY2015 Management Plan				FY2016 Governor Amended			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Health and Rehab Director's Ofc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	866.1	0.0	0.0	866.1
Physical Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33,317.8	0.0	0.0	33,317.8
Behavioral Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,790.0	688.3	0.0	8,478.3
Substance Abuse Treatment Pgm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,435.0	70.8	65.0	4,570.8
Sex Offender Management Program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,176.1	0.0	0.0	3,176.1
Domestic Violence Program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0.0	0.0	175.0
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>49,760.0</b>	<b>759.1</b>	<b>65.0</b>	<b>50,584.1</b>

**Health and Rehabilitation Services**  
**Summary of RDU Budget Changes by Component**  
**From FY2015 Management Plan to FY2016 Governor Amended**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2015 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>One-time items:</b>					
-Behavioral Health Care	0.0	0.0	-475.8	0.0	-475.8
<b>Adjustments which continue current level of service:</b>					
-Health and Rehab Director's Ofc	866.1	0.0	0.0	0.0	866.1
-Physical Health Care	-6,997.1	9,534.5	0.0	0.0	2,537.4
-Behavioral Health Care	-285.9	0.0	511.0	0.0	225.1
-Substance Abuse Treatment Pgm	649.8	0.0	0.0	0.0	649.8
-Sex Offender Management Program	17.5	0.0	0.0	0.0	17.5
<b>Proposed budget decreases:</b>					
-Physical Health Care	-4,108.2	0.0	0.0	0.0	-4,108.2
-Behavioral Health Care	0.0	0.0	-90.0	0.0	-90.0
<b>FY2016 Governor Amended</b>	<b>31,694.6</b>	<b>18,065.4</b>	<b>759.1</b>	<b>65.0</b>	<b>50,584.1</b>