

**State of Alaska  
FY2016 Governor Amended Operating  
Budget**

**Department of Corrections  
Offender Habilitation  
Results Delivery Unit Budget Summary**

**Offender Habilitation Results Delivery Unit**

**Contribution to Department's Mission**

Provide reformative programs to offenders.

**Core Services**

- Education Programs
- Vocational Education Programs
- Domestic Violence Programs
- Substance Abuse Treatment Programs
- Sex Offender Management Programs

**Major RDU Accomplishments in 2014**

A pilot program was implemented in February, 2014 aimed at preventing intergenerational incarceration. The Progressive Prison Parenting, Reintegration, and Re-Entry for Incarcerated Parents are led by Criminologist Susan Magestro. The four and a half month program, conducted in five of Alaska's prisons, is in its first phase of implementation. Incarcerated fathers and mothers volunteer to participate and commit to exploring some very difficult issues; namely, how their crimes and incarceration have affected their children. Children of incarcerated parents are six times more likely of going to prison themselves. Participants completing the program leave with a detailed pre-release/re-entry case plan for family reunification.

Northern Industrial Training provided an instructor and equipment at the Palmer Correctional Center and provided "Roustabout" training. The six days a week, three week course was held for eight minimum custody Alaska Natives, all of whom completed the training. The goal of this training was to deliver marketable wage sustaining employment to individuals who will be returning to rural areas and would have opportunities to work for Alaska Native Corporations.

The Alaska General Contractors; Construction Education Foundation donated the use of four portable heavy equipment simulators. The computer modules included a hydraulic excavator, bulldozer, forklift, and front-end wheel loader, and dump truck simulators that help teach objectives of control, safety, positions, and operation. The portable simulators provided valuable skill development in hand-eye coordination to several offenders at Spring Creek Correctional Center, Goose Creek Correctional Center, and Palmer Correctional Center on a rotational basis. The objective was to pilot a vocational project from the National Center of Construction and Education Research in an introduction of heavy equipment operation. The pilot was a success.

The Alaska Operating Engineers local 302 provided a three week pre-apprenticeship course for underutilized women in the trades. This course provided training in the introduction of control, safety, and operation of heavy equipment. Ten female offenders completed the course and all received class "B" commercial drivers licenses (CDL). One female graduated with a class "A" CDL. Four were placed directly in apprentice track positions immediately upon release and four others reapplied for apprentice positions with the 302 after they released. This partnership spearheaded initial discussions for the next pre-apprenticeship partnership between the department and the Ironworkers Local 751 to be completed in FY2015.

Completed a full review of the documentation requirements being utilized by the substance abuse program providers. As a result, the paperwork requirements were streamlined providing an increased focus on clinical services to offenders. Continued the treatment programs within the Yukon-Kuskokwim Correctional Center located in Bethel and Anvil Mountain Correctional Center located in Nome. These programs, named Alaska Native-based Substance Abuse Treatment provide substance abuse treatment services from an Alaska Native cultural perspective to incarcerated individuals. They are based on a modified Intensive outpatient treatment model. Generally, offenders in the program are required to participate for a minimum of four weeks (12-16 hours per week).

The department continues to provide outpatient sex offender management in Anchorage, Bethel, Fairbanks, Juneau, Kenai, Ketchikan and Palmer. These sex offender management programs serve approximately 250 convicted sex

offenders.

### Key RDU Challenges

Provide evidence based rehabilitative programs that aid offenders in successful re-entry into Alaska's communities.

Collection of data to track the number of offenders completing an institutional education program. In addition, the department will begin tracking the re-incarceration rates of these, upon release, to determine the recidivism rates of offenders who completed these programs.

### Significant Changes in Results to be Delivered in FY2016

No changes in results delivered.

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**Offender Habilitation  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2014 Actuals				FY2015 Management Plan				FY2016 Governor Amended			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Education Programs	694.8	132.5	0.0	827.3	513.8	156.3	0.0	670.1	793.4	156.3	0.0	949.7
Vocational Education Programs	318.8	122.0	0.0	440.8	306.0	0.0	0.0	306.0	606.0	0.0	0.0	606.0
Substance Abuse Treatment Pgm	3,554.5	126.7	0.0	3,681.2	3,785.2	70.8	65.0	3,921.0	0.0	0.0	0.0	0.0
Sex Offender Management Program	2,902.4	0.0	0.0	2,902.4	3,158.6	0.0	0.0	3,158.6	0.0	0.0	0.0	0.0
Domestic Violence Program	174.7	0.0	0.0	174.7	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0
<b>Totals</b>	<b>7,645.2</b>	<b>381.2</b>	<b>0.0</b>	<b>8,026.4</b>	<b>7,938.6</b>	<b>227.1</b>	<b>65.0</b>	<b>8,230.7</b>	<b>1,399.4</b>	<b>156.3</b>	<b>0.0</b>	<b>1,555.7</b>

**Offender Habilitation**  
**Summary of RDU Budget Changes by Component**  
**From FY2015 Management Plan to FY2016 Governor Amended**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2015 Management Plan</b>	7,938.6	0.0	227.1	65.0	8,230.7
<b>Adjustments which continue current level of service:</b>					
-Education Programs	279.6	0.0	0.0	0.0	279.6
-Vocational Education Programs	300.0	0.0	0.0	0.0	300.0
<b>FY2016 Governor Amended</b>	<b>1,399.4</b>	<b>0.0</b>	<b>156.3</b>	<b>0.0</b>	<b>1,555.7</b>