

**State of Alaska  
FY2016 Governor Amended Operating  
Budget**

**Department of Corrections  
Inmate Transportation  
Component Budget Summary**

**Component: Inmate Transportation**

**Contribution to Department's Mission**

Facilitate the movement of sentenced and unsentenced offenders between correctional centers, medical appointments, hospitals, funerals, and other locations.

**Core Services**

- Schedule Offender Transport Officers Statewide
- Coordinate Offender Moves
- Coordinate and Staff Offender Airlifts

**Major Component Accomplishments in 2014**

The Central Transportation Unit (CTU) transported more than 16,900 prisoners this year and continues to experience approximately 300 transports per week without major incident to meet the population management and medical transport needs of the offenders.

The remaining 300 offenders housed out of state at the Hudson Colorado Correctional Center were transported back to an Alaska facility without incident. The transitioning of offenders began in February 2013 with the last remaining offenders returned during September 2013.

There were 11,602 offender transported to and from the Goose Creek Correctional Center for an average of 223 per week.

The unit provided approximately 1,400 transports for medical appointments during the year for an average of 27 per week.

**Key Component Challenges**

Balance the cost of transport with the need to assure appropriate offender placement and institutional safety.

Schedule and conduct safe and effective offender transports with a small corps of officers.

Conduct regular transports between the facilities to assist with population management issues within the pre-trial facilities.

**Significant Changes in Results to be Delivered in FY2016**

No changes in results delivered.

**Statutory and Regulatory Authority**

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

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**Inmate Transportation  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	1,798.7	1,354.3	1,364.5
72000 Travel	211.4	608.5	608.5
73000 Services	943.2	633.2	633.2
74000 Commodities	31.3	32.5	32.5
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,984.6</b>	<b>2,628.5</b>	<b>2,638.7</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	2,844.6	2,488.5	2,498.7
1007 Interagency Receipts	140.0	140.0	140.0
<b>Funding Totals</b>	<b>2,984.6</b>	<b>2,628.5</b>	<b>2,638.7</b>

**Estimated Revenue Collections**

<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Interagency Receipts	51015	140.0	140.0	140.0
<b>Restricted Total</b>		<b>140.0</b>	<b>140.0</b>	<b>140.0</b>
<b>Total Estimated Revenues</b>		<b>140.0</b>	<b>140.0</b>	<b>140.0</b>

**Summary of Component Budget Changes  
From FY2015 Management Plan to FY2016 Governor Amended**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2015 Management Plan</b>	<b>2,488.5</b>	<b>0.0</b>	<b>140.0</b>	<b>0.0</b>	<b>2,628.5</b>
<b>Adjustments which continue current level of service:</b>					
-FY2016 Salary Increases - ACOA	10.6	0.0	0.0	0.0	10.6
-FY2016 Salary Increases	2.9	0.0	0.0	0.0	2.9
-FY2016 Health Insurance Rate Reduction - ACOA	-3.0	0.0	0.0	0.0	-3.0
-FY2016 Health Insurance Rate Reduction	-0.3	0.0	0.0	0.0	-0.3
<b>FY2016 Governor Amended</b>	<b>2,498.7</b>	<b>0.0</b>	<b>140.0</b>	<b>0.0</b>	<b>2,638.7</b>

**Inmate Transportation  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2015 Management Plan	FY2016 Governor Amended		
Full-time	11	11	Annual Salaries	830,381
Part-time	0	0	COLA	13,575
Nonpermanent	0	0	Premium Pay	35,405
			Annual Benefits	497,050
			<i>Less 0.87% Vacancy Factor</i>	<i>(11,911)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>11</b>	<b>11</b>	<b>Total Personal Services</b>	<b>1,364,500</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Correctional Officer II	8	0	0	0	8
Correctional Officer III	2	0	0	0	2
Correctional Officer IV	1	0	0	0	1
<b>Totals</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>

**Component Detail All Funds**  
**Department of Corrections**

**Component:** Inmate Transportation (AR50662) (1015)  
**RDU:** Population Management (550)

	<b>FY2014 Actuals</b>	<b>FY2015 Conference Committee</b>	<b>FY2015 Authorized</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>	<b>FY2015 Management Plan vs FY2016 Governor Amended</b>	
71000 Personal Services	1,798.7	1,354.3	1,354.3	1,354.3	1,364.5	10.2	0.8%
72000 Travel	211.4	858.5	608.5	608.5	608.5	0.0	0.0%
73000 Services	943.2	633.2	633.2	633.2	633.2	0.0	0.0%
74000 Commodities	31.3	32.5	32.5	32.5	32.5	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,984.6</b>	<b>2,878.5</b>	<b>2,628.5</b>	<b>2,628.5</b>	<b>2,638.7</b>	<b>10.2</b>	<b>0.4%</b>
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	2,844.6	2,738.5	2,488.5	2,488.5	2,498.7	10.2	0.4%
1007I/A Rcpts (Other)	140.0	140.0	140.0	140.0	140.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>2,844.6</b>	<b>2,738.5</b>	<b>2,488.5</b>	<b>2,488.5</b>	<b>2,498.7</b>	<b>10.2</b>	<b>0.4%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>140.0</b>	<b>140.0</b>	<b>140.0</b>	<b>140.0</b>	<b>140.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	9	11	11	11	11	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Inmate Transportation (1015)  
**RDU:** Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
	ConfCom	2,878.5	1,354.3	858.5	633.2	32.5	0.0	0.0	0.0	11	0	0
1004 Gen Fund		2,738.5										
1007 I/A Rcpts		140.0										
<b>Align Authority for Agency-wide Reduction</b>												
	Unalloc	-250.0	0.0	-250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-250.0										
Distribution of unallocated reduction of general fund authorization.												
The unallocated adjustment, as identified by the 2014 Legislature, is being applied to the Correctional Academy (34.2) and Inmate Transportation (250.0) components based on prior year actuals and anticipated expenditure for FY2015.												
<b>Subtotal</b>		<b>2,628.5</b>	<b>1,354.3</b>	<b>608.5</b>	<b>633.2</b>	<b>32.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Subtotal</b>		<b>2,628.5</b>	<b>1,354.3</b>	<b>608.5</b>	<b>633.2</b>	<b>32.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
<b>FY2016 Salary Increases - ACOA</b>												
	SalAdj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.6										
<b>FY2016 Salary Increases</b>												
	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.9										
Cost of living adjustment for certain bargaining units: \$2.9												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$2.9												
<b>FY2016 Health Insurance Rate Reduction - ACOA</b>												
	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3.0										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-3.0												
<b>FY2016 Health Insurance Rate Reduction</b>												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Inmate Transportation (1015)  
**RDU:** Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-0.3												
<b>Totals</b>		<b>2,638.7</b>	<b>1,364.5</b>	<b>608.5</b>	<b>633.2</b>	<b>32.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Inmate Transportation (1015)  
**RDU:** Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-1065	Correctional Officer II	FT	P	GC	Anchorage	100	13N / O	12.0		76,891	1,096	3,475	45,810	127,272	127,272
20-1066	Correctional Officer II	FT	P	GC	Anchorage	100	13N / O	12.0		76,891	1,096	3,475	45,810	127,272	127,272
20-6180	Correctional Officer II	FT	P	GC	Anchorage	100	13N / O	12.0		76,080	1,083	3,350	45,470	125,983	125,983
20-6361	Correctional Officer III	FT	P	GC	Anchorage	100	15J / K	12.0		74,542	1,062	3,333	44,904	123,841	123,841
20-6546	Correctional Officer II	FT	P	GC	Anchorage	100	13O / P	12.0		79,760	1,137	3,605	46,902	131,404	131,404
20-6697	Correctional Officer IV	FT	P	SS	Anchorage	100	18N	12.0		86,328	2,944	0	47,753	137,025	137,025
20-8018	Correctional Officer III	FT	P	GC	Anchorage	100	15L / M	12.0		79,490	1,133	3,587	46,797	131,007	131,007
20-8606	Correctional Officer II	FT	P	GC	Anchorage	100	13N / O	12.0		76,891	1,096	3,475	45,810	127,272	127,272
20-8611	Correctional Officer II	FT	P	GC	Anchorage	100	13L / M	12.0		70,684	1,007	3,112	43,420	118,223	118,223
20-8821	Correctional Officer II	FT	P	GC	Anchorage	100	13L	12.0		68,854	996	4,144	43,129	117,123	117,123
20-8822	Correctional Officer II	FT	P	GC	Anchorage	100	13J	12.0		63,970	925	3,849	41,245	109,989	109,989

	Total Positions	New	Deleted	Total Salary Costs:	830,381
<b>Full Time Positions:</b>	11	0	0	<b>Total COLA:</b>	13,575
<b>Part Time Positions:</b>	0	0	0	<b>Total Premium Pay:</b>	35,405
<b>Non Permanent Positions:</b>	0	0	0	<b>Total Benefits:</b>	497,050
<b>Positions in Component:</b>	11	0	0	<b>Total Pre-Vacancy:</b>	1,376,411
				<b>Minus Vacancy Adjustment of 0.87%:</b>	(11,911)
				<b>Total Post-Vacancy:</b>	1,364,500
				<b>Plus Lump Sum Premium Pay:</b>	0
<b>Total Component Months:</b>	132.0			<b>Personal Services Line 100:</b>	1,364,500

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,376,411	1,364,500	100.00%
<b>Total PCN Funding:</b>	<b>1,376,411</b>	<b>1,364,500</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Corrections**  
**Travel**

**Component:** Inmate Transportation (1015)  
**RDU:** Population Management (550)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
72000	Travel		211.4	608.5	608.5
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
<b>72000 Travel Detail Totals</b>			<b>211.4</b>	<b>608.5</b>	<b>608.5</b>
72110	Employee Travel (Instate)	Instate travel including air charters for Transportation Officers to transport prisoners between correctional facilities and for medical appointments, hospitalization and emergency room services.	50.4	316.5	316.5
72120	Nonemployee Travel (Instate Travel)	Prisoner transportation between correctional facilities and for medical appointments, hospitalization and emergency room services.	47.0	282.0	282.0
72410	Employee Travel (Out of state)	Prisoner transportation between Alaska correctional facilities and the out of state contract facilities.	95.3	5.0	5.0
72420	Nonemployee Travel (Out of state Emp)	Prisoner transportation between Alaska correctional facilities and the out of state contract facilities.	18.7	5.0	5.0

**Line Item Detail**  
**Department of Corrections**  
**Services**

**Component:** Inmate Transportation (1015)  
**RDU:** Population Management (550)

Line Number	Line Name			FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000	Services			943.2	633.2	633.2
Expenditure Account	Servicing Agency	Explanation		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
<b>73000 Services Detail Totals</b>				<b>943.2</b>	<b>633.2</b>	<b>633.2</b>
73025	Education Services	Professional service costs related to conference registration fees, training, membership dues to professional organizations, contracts with private vendors to conduct studies and other professional services.		15.0	0.0	0.0
73156	Telecommunication	Local and long distance telephone services and other related miscellaneous communication charges.		0.1	6.5	6.5
73175	Health Services	Drug testing.		0.6	1.0	1.0
73225	Delivery Services	Freight costs, delivery and express services, postage, messenger services, etc.		0.0	0.5	0.5
73421	Sef Fuel A87 Allowed	Trans	State Equipment Fleet fuel charges.	63.7	65.0	65.0
73675	Equipment/Machinery		Minor repairs and rentals of vehicles/office equipment not covered by maintenance or lease agreements, i.e. copiers, mailing machines, and other office equipment.	451.8	0.5	0.5
73750	Other Services (Non IA Svcs)		Other Services - U.S.Marshalls services, Legal, Judicial, Custody Care, etc. Interpreters, printing, security services, professional services not listed in other categories.	219.4	345.2	345.2
73805	IT-Non-Telecommunication	Admin	Computer charges.	2.0	2.0	2.0
73806	IT-Telecommunication	Admin	Telephone charges.	3.5	3.5	3.5
73809	Mail	Admin	Central Mailroom charges.	0.1	0.1	0.1
73810	Human Resources	Admin	HR integration charges.	5.9	7.6	7.6
73814	Insurance	Admin	Risk Management charges.	0.4	0.5	0.5
73815	Financial	Admin	DOA chargeback items (AKPAY, AKSAS, EEO, etc.).	0.6	0.7	0.7
73816	ADA Compliance	Labor	ADA charges.	0.1	0.1	0.1
73819	Commission Sales (IA Svcs)	Admin	Statewide Travel Office (STO) fees associated with	6.0	0.0	0.0

**Line Item Detail**  
**Department of Corrections**  
**Services**

**Component:** Inmate Transportation (1015)  
**RDU:** Population Management (550)

Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended	
<b>73000 Services Detail Totals</b>			<b>943.2</b>	<b>633.2</b>	<b>633.2</b>	
		travel arrangements for employee and non-employee in-state and out-of-state costs.				
73824	Aircraft (Interagency Services)	PubSaf	Aircraft costs for inmate transports.	35.4	35.0	35.0
73826	Other Equip/Machinry	Admin	Mechanical inspection and certification charges.	0.9	0.0	0.0
73848	State Equip Fleet	Trans	State Equipment Fleet charges.	137.7	165.0	165.0

**Line Item Detail**  
**Department of Corrections**  
**Commodities**

**Component:** Inmate Transportation (1015)  
**RDU:** Population Management (550)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
74000	Commodities		31.3	32.5	32.5
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
<b>74000 Commodities Detail Totals</b>			<b>31.3</b>	<b>32.5</b>	<b>32.5</b>
74200	Business	Consumable office supplies, duplicating, data processing supplies, i.e. paper forms, printer and toner cartridges, training supplies and reference supplies.	1.0	2.0	2.0
74480	Household & Instit.	Employee clothing and uniforms.	3.0	2.0	2.0
74600	Safety (Commodities)	Operating supplies including law enforcement, safety, firearms, ammunition, fire suppression, electronic, and other related program supplies.	27.2	27.7	27.7
74650	Repair/Maintenance (Commodities)	Repairs and maintenance - building materials, signs, paint, bottled gas, parts and supplies.	0.1	0.8	0.8

**Restricted Revenue Detail**  
**Department of Corrections**

**Component:** Inmate Transportation (1015)  
**RDU:** Population Management (550)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
51015	Interagency Receipts				140.0	140.0	140.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
59120	Public Safety	Prisoner Transportation	20661380	11100	140.0	140.0	140.0
	Reimbursable services agreement (RSA) with the Department of Public Safety (DPS). The Department of Corrections has agreed to assist DPS with its statutory obligation for prisoner transportation per AS 33.30.081. This RSA is to facilitate more effective and efficient use of state resources by having trained correctional officers perform some prisoner transportation duties.						

**Interagency Services  
Department of Corrections**

**Component:** Inmate Transportation (1015)  
**RDU:** Population Management (550)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73421	Sef Fuel A87 Allowed	State Equipment Fleet fuel charges.	Inter-dept Trans	63.7	65.0	65.0
<b>73421 Sef Fuel A87 Allowed subtotal:</b>				<b>63.7</b>	<b>65.0</b>	<b>65.0</b>
73805	IT-Non-Telecommunication	Computer charges.	Inter-dept Admin	2.0	2.0	2.0
<b>73805 IT-Non-Telecommunication subtotal:</b>				<b>2.0</b>	<b>2.0</b>	<b>2.0</b>
73806	IT-Telecommunication	Telephone charges.	Inter-dept Admin	3.5	3.5	3.5
<b>73806 IT-Telecommunication subtotal:</b>				<b>3.5</b>	<b>3.5</b>	<b>3.5</b>
73809	Mail	Central Mailroom charges.	Inter-dept Admin	0.1	0.1	0.1
<b>73809 Mail subtotal:</b>				<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
73810	Human Resources	HR integration charges.	Inter-dept Admin	5.9	7.6	7.6
<b>73810 Human Resources subtotal:</b>				<b>5.9</b>	<b>7.6</b>	<b>7.6</b>
73814	Insurance	Risk Management charges.	Inter-dept Admin	0.4	0.5	0.5
<b>73814 Insurance subtotal:</b>				<b>0.4</b>	<b>0.5</b>	<b>0.5</b>
73815	Financial	DOA chargeback items (AKPAY, AKSAS, EEO, etc.).	Inter-dept Admin	0.6	0.7	0.7
<b>73815 Financial subtotal:</b>				<b>0.6</b>	<b>0.7</b>	<b>0.7</b>
73816	ADA Compliance	ADA charges.	Inter-dept Labor	0.1	0.1	0.1
<b>73816 ADA Compliance subtotal:</b>				<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
73819	Commission Sales (IA Svcs)	Statewide Travel Office (STO) fees associated with travel arrangements for employee and non-employee in-state and out-of-state costs.	Inter-dept Admin	6.0	0.0	0.0
<b>73819 Commission Sales (IA Svcs) subtotal:</b>				<b>6.0</b>	<b>0.0</b>	<b>0.0</b>
73824	Aircraft (Interagency Services)	Aircraft costs for inmate transports.	Inter-dept PubSaf	35.4	35.0	35.0
<b>73824 Aircraft (Interagency Services) subtotal:</b>				<b>35.4</b>	<b>35.0</b>	<b>35.0</b>
73826	Other Equip/Machinry	Mechanical inspection and certification charges.	Inter-dept Admin	0.9	0.0	0.0
<b>73826 Other Equip/Machinry subtotal:</b>				<b>0.9</b>	<b>0.0</b>	<b>0.0</b>
73848	State Equip Fleet	State Equipment Fleet charges.	Inter-dept Trans	137.7	165.0	165.0
<b>73848 State Equip Fleet subtotal:</b>				<b>137.7</b>	<b>165.0</b>	<b>165.0</b>
<b>Inmate Transportation total:</b>				<b>256.3</b>	<b>279.5</b>	<b>279.5</b>
<b>Grand Total:</b>				<b>256.3</b>	<b>279.5</b>	<b>279.5</b>