

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Natural Resources**

<b>Results Delivery Unit/ Component</b>	<b>FY2015 Management Plan (11493)</b>	<b>Final FY2015 Supplementals as Passed (12455)</b>	<b>Final FY2015 Supplementals Less Vetoed (12604)</b>	<b>FY2016 Governor Amended (12201)</b>	<b>Final FY2016 Operating as Passed (12605)</b>	<b>Final FY2016 Operating Less Vetoed (12608)</b>	<b>Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed</b>	
<b>Administration and Support</b>								
NorthSlope Gas Commercializati	10,148.2	0.0	0.0	13,225.2	40.0	40.0	0.0	0.0%
Commissioner's Office	1,738.2	-50.0	-50.0	1,654.8	1,608.8	1,608.8	0.0	0.0%
Project Management & Permitting	983.9	0.0	0.0	738.8	941.9	941.9	0.0	0.0%
Administrative Services	2,429.1	0.0	0.0	2,476.7	2,476.7	2,476.7	0.0	0.0%
Information Resource Mgmt.	3,411.6	0.0	0.0	3,391.1	3,394.8	3,394.8	0.0	0.0%
Interdepartmental Chargebacks	1,233.9	0.0	0.0	1,233.9	1,233.9	1,233.9	0.0	0.0%
Facilities	2,802.0	0.0	0.0	2,802.0	2,802.0	2,802.0	0.0	0.0%
Citizen's Advisory Commission	283.3	0.0	0.0	288.1	288.1	288.1	0.0	0.0%
Conservation&Development Boar	116.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Public Information Center	77.8	0.0	0.0	528.3	528.3	528.3	0.0	0.0%
<b>RDU Total:</b>	<b>23,224.5</b>	<b>-50.0</b>	<b>-50.0</b>	<b>26,338.9</b>	<b>13,314.5</b>	<b>13,314.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Oil and Gas</b>								
Oil & Gas	10,220.2	-100.0	-100.0	9,771.5	9,674.2	9,674.2	0.0	0.0%
Petroleum Systems Integrity Off	596.5	0.0	0.0	0.0	11.7	11.7	0.0	0.0%
<b>RDU Total:</b>	<b>10,816.7</b>	<b>-100.0</b>	<b>-100.0</b>	<b>9,771.5</b>	<b>9,685.9</b>	<b>9,685.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fire Suppression, Land &amp; Water Resources</b>								
Mining, Land & Water	13,580.0	0.0	0.0	12,407.3	12,432.3	12,432.3	0.0	0.0%
Forest Management & Develop	3,699.2	0.0	0.0	3,607.4	2,565.5	2,565.5	0.0	0.0%
Geological & Geophysical Survey	5,554.7	0.0	0.0	4,631.7	4,643.5	4,643.5	0.0	0.0%
Fire Suppression Preparedness	0.0	0.0	0.0	0.0	16,001.4	16,001.4	0.0	0.0%
Fire Suppression Activity	0.0	0.0	0.0	0.0	6,659.1	6,659.1	0.0	0.0%
<b>RDU Total:</b>	<b>22,833.9</b>	<b>0.0</b>	<b>0.0</b>	<b>20,646.4</b>	<b>42,301.8</b>	<b>42,301.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Agriculture</b>								
Agricultural Development	1,250.4	0.0	0.0	1,198.1	1,017.1	1,017.1	0.0	0.0%

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<b>Agriculture</b>								
N. Latitude Plant Material Ctr	2,329.3	0.0	0.0	1,950.9	1,954.9	1,954.9	0.0	0.0%
<b>RDU Total:</b>	<b>3,579.7</b>	<b>0.0</b>	<b>0.0</b>	<b>3,149.0</b>	<b>2,972.0</b>	<b>2,972.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Parks and Outdoor Recreation</b>								
Parks Management & Access	3,498.1	0.0	0.0	3,494.6	3,009.2	3,009.2	0.0	0.0%
History and Archaeology	473.3	0.0	0.0	457.7	458.4	458.4	0.0	0.0%
<b>RDU Total:</b>	<b>3,971.4</b>	<b>0.0</b>	<b>0.0</b>	<b>3,952.3</b>	<b>3,467.6</b>	<b>3,467.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Fire Suppression Program</b>								
Fire Suppression Preparedness	16,987.5	0.0	0.0	15,984.5	0.0	0.0	0.0	0.0%
Fire Suppression Activity	6,659.1	3,000.0	3,000.0	6,659.1	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>23,646.6</b>	<b>3,000.0</b>	<b>3,000.0</b>	<b>22,643.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Agency Unallocated Reduction</b>								
Unallocated Reduction	0.0	0.0	0.0	0.0	-277.5	-277.5	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-277.5</b>	<b>-277.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	<b>88,072.8</b>	<b>2,850.0</b>	<b>2,850.0</b>	<b>86,501.7</b>	<b>71,464.3</b>	<b>71,464.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>88,072.8</b>	<b>2,850.0</b>	<b>2,850.0</b>	<b>86,501.7</b>	<b>71,464.3</b>	<b>71,464.3</b>	<b>0.0</b>	<b>0.0%</b>