

**State of Alaska  
FY2016 Governor Amended Operating  
Budget**

**Department of Natural Resources  
Statewide Fire Suppression Program  
Results Delivery Unit Budget Summary**

# Contents

<b>Statewide Fire Suppression Program Results Delivery Unit</b> .....	<b>3</b>
RDU Financial Summary by Component .....	4
Summary of RDU Budget Changes by Component .....	5

**Statewide Fire Suppression Program Results Delivery Unit**

**Contribution to Department's Mission**

Ensure wildland fire suppression resources are in a state of readiness to safely manage wildland fires that pose a threat to life, property, and resources on State, private, municipal lands, and lands negotiated through agreement, commensurate with the values at risk.

**Major RDU Accomplishments in 2014**

Accomplishments are identified at the individual component level.

**Key RDU Challenges**

Key challenges are identified at the individual component level. .

**Significant Changes in Results to be Delivered in FY2016**

Changes in results delivered are identified at the individual component level.

**Contact Information**

**Contact:** John "Chris" Maisch, State Forester  
**Phone:** (907) 451-2666  
**Fax:** (907) 451-2690  
**E-mail:** [chris.maisch@alaska.gov](mailto:chris.maisch@alaska.gov)

**Statewide Fire Suppression Program  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2014 Actuals				FY2015 Management Plan				FY2016 Governor Amended			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Fire Suppression Preparedness	16,892.9	1,464.2	1,276.5	19,633.6	16,987.5	1,236.7	1,467.7	19,691.9	15,984.5	1,249.7	1,486.6	18,720.8
Fire Suppression Activity	49,085.2	106.5	24,735.4	73,927.1	6,659.1	1,500.0	11,960.4	20,119.5	6,659.1	1,500.0	11,960.4	20,119.5
<b>Totals</b>	<b>65,978.1</b>	<b>1,570.7</b>	<b>26,011.9</b>	<b>93,560.7</b>	<b>23,646.6</b>	<b>2,736.7</b>	<b>13,428.1</b>	<b>39,811.4</b>	<b>22,643.6</b>	<b>2,749.7</b>	<b>13,447.0</b>	<b>38,840.3</b>

**Statewide Fire Suppression Program  
Summary of RDU Budget Changes by Component  
From FY2015 Management Plan to FY2016 Governor Amended**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2015 Management Plan</b>	<b>23,646.6</b>	<b>0.0</b>	<b>2,736.7</b>	<b>13,428.1</b>	<b>39,811.4</b>
<b>One-time items:</b>					
-Fire Suppression Activity	0.0	0.0	0.0	-8,500.0	-8,500.0
<b>Adjustments which continue current level of service:</b>					
-Fire Suppression Preparedness	118.9	0.0	13.0	18.9	150.8
-Fire Suppression Activity	0.0	0.0	0.0	8,500.0	8,500.0
<b>Proposed budget decreases:</b>					
-Fire Suppression Preparedness	-1,121.9	0.0	0.0	0.0	-1,121.9
<b>FY2016 Governor Amended</b>	<b>22,643.6</b>	<b>0.0</b>	<b>2,749.7</b>	<b>13,447.0</b>	<b>38,840.3</b>